

State of Delaware

FINANCIAL EDUCATIONAL STATISTICS REPORT

2024-2025



May 26, 2026

2025 EDSTATS Reporting
Regular Districts and Charter Totals

TABLE 01
REVENUE, EXPENSE, and BALANCES

Department		Beginning Balance	Revenue	Expense	Ending Balance
New Castle	Appoquinimink School District	\$133,289,754.89	\$296,497,275.66	\$324,923,381.41	\$104,863,649.14
	Brandywine School District	\$183,728,646.93	\$272,010,630.48	\$267,843,576.26	\$187,895,701.15
	Christina School District	\$300,981,340.27	\$470,916,929.98	\$446,479,666.04	\$325,418,604.21
	Colonial School District	\$180,504,924.18	\$286,089,128.83	\$241,698,432.54	\$224,895,620.47
	New Castle County Vo-Tech Sch	\$161,252,804.42	\$237,358,871.23	\$196,242,477.43	\$202,369,198.22
	Red Clay Consolidated Sch Dist	\$256,923,859.41	\$424,964,577.49	\$402,193,052.55	\$279,695,384.35
Kent	Caesar Rodney School District	\$72,476,550.57	\$171,466,103.96	\$173,746,662.14	\$70,195,992.39
	Capital School District	\$132,058,632.74	\$169,506,551.24	\$177,651,338.36	\$123,913,845.62
	Lake Forest School District	\$36,264,827.50	\$79,926,538.25	\$76,249,730.81	\$39,941,634.94
	Milford School District	\$80,146,679.80	\$89,587,449.52	\$121,319,346.14	\$48,414,783.18
	Polytech School District	\$26,571,377.57	\$36,962,404.96	\$32,846,446.12	\$30,687,336.41
	Smyrna School District	\$87,921,212.64	\$165,317,761.81	\$132,962,560.68	\$120,276,413.77
Sussex	Cape Henlopen School District	\$116,468,898.79	\$188,939,471.46	\$205,338,800.41	\$100,069,569.84
	Delmar School District	\$8,707,791.81	\$22,602,104.86	\$22,106,682.32	\$9,203,214.35
	Indian River School District	\$138,576,660.02	\$256,234,086.71	\$297,744,627.80	\$97,066,118.93
	Laurel School District	\$18,551,890.87	\$49,308,643.56	\$47,368,938.11	\$20,491,596.32
	Seaford School District	\$31,506,961.41	\$73,201,838.34	\$69,319,161.60	\$35,389,638.15
	Sussex Technical Schl District	\$241,424,447.80	\$148,704,950.18	\$67,185,656.21	\$322,943,741.77
	Woodbridge School District	\$22,527,283.47	\$58,616,492.28	\$57,558,489.65	\$23,585,286.10
District	District Totals	\$2,229,884,545.09	\$3,498,211,810.80	\$3,360,779,026.58	\$2,367,317,329.31
Charter	Charter Totals	\$140,777,094.51	\$287,668,365.24	\$367,429,039.92	\$61,016,419.83
Data Service Center	DSC Totals	\$6,652,908.98	\$4,473,150.18	\$4,261,334.39	\$6,864,724.77
Department Of Education	DOE Totals	\$130,286,597.99	\$210,186,318.80	\$288,719,111.53	\$51,753,805.26
Public Education	Public Education Totals	\$2,507,601,146.57	\$4,000,539,645.02	\$4,021,188,512.42	\$2,486,952,279.17

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Regular Districts and Charter Totals

TABLE 02
REVENUE AND BOND RECEIPTS

		Revenue Receipts				Bond Receipts			Total Receipts
	Department	State	Federal	Local	Total	State	Local	Total	Total
New Castle	Appoquinimink School District	\$182,280,275.37	\$4,945,014.13	\$96,809,663.16	\$284,034,952.66	\$1,477,394.00	\$10,984,929.00	\$12,462,323.00	\$296,497,275.66
	Brandywine School District	\$150,595,920.85	\$12,502,612.22	\$106,949,710.41	\$270,048,243.48	\$1,198,012.00	\$764,375.00	\$1,962,387.00	\$272,010,630.48
	Christina School District	\$248,379,530.11	\$19,437,666.60	\$196,787,100.27	\$464,604,296.98	\$5,349,852.00	\$962,781.00	\$6,312,633.00	\$470,916,929.98
	Colonial School District	\$140,996,768.98	\$21,590,040.80	\$84,382,335.05	\$246,969,144.83	\$38,460,497.00	\$659,487.00	\$39,119,984.00	\$286,089,128.83
	New Castle County Vo-Tech Sch	\$116,599,007.37	\$8,506,783.68	\$52,927,150.18	\$178,032,941.23	\$34,539,507.00	\$24,786,423.00	\$59,325,930.00	\$237,358,871.23
	Red Clay Consolidated Sch Dist	\$220,160,851.47	\$14,856,841.06	\$165,792,659.96	\$400,810,352.49	\$14,501,538.00	\$9,652,687.00	\$24,154,225.00	\$424,964,577.49
Kent	Caesar Rodney School District	\$130,862,691.33	\$9,172,178.96	\$29,947,522.67	\$169,982,392.96	\$909,369.00	\$574,342.00	\$1,483,711.00	\$171,466,103.96
	Capital School District	\$104,998,762.63	\$17,831,864.87	\$45,434,274.74	\$168,264,902.24	\$765,645.00	\$476,004.00	\$1,241,649.00	\$169,506,551.24
	Lake Forest School District	\$54,796,343.62	\$7,006,272.74	\$17,425,753.89	\$79,228,370.25	\$418,901.00	\$279,267.00	\$698,168.00	\$79,926,538.25
	Milford School District	\$61,834,427.05	\$7,640,400.62	\$19,240,856.85	\$88,715,684.52	\$523,059.00	\$348,706.00	\$871,765.00	\$89,587,449.52
	Polytech School District	\$20,068,212.25	\$1,316,804.40	\$11,600,711.31	\$32,985,727.96	\$3,191,676.00	\$785,001.00	\$3,976,677.00	\$36,962,404.96
	Smyrna School District	\$82,455,984.53	\$6,944,968.63	\$25,089,278.65	\$114,490,231.81	\$35,615,458.00	\$15,212,072.00	\$50,827,530.00	\$165,317,761.81
Sussex	Cape Henlopen School District	\$107,887,198.58	\$4,978,828.01	\$74,823,889.87	\$187,689,916.46	\$783,100.00	\$466,455.00	\$1,249,555.00	\$188,939,471.46
	Delmar School District	\$16,670,523.62	\$1,835,997.47	\$3,819,636.77	\$22,326,157.86	\$165,568.00	\$110,379.00	\$275,947.00	\$22,602,104.86
	Indian River School District	\$157,548,852.58	\$15,643,396.10	\$80,994,892.03	\$254,187,140.71	\$1,252,077.00	\$794,869.00	\$2,046,946.00	\$256,234,086.71
	Laurel School District	\$35,675,273.97	\$4,970,079.26	\$8,183,182.33	\$48,828,535.56	\$288,065.00	\$192,043.00	\$480,108.00	\$49,308,643.56
	Seaford School District	\$51,254,516.11	\$7,236,962.14	\$14,047,185.09	\$72,538,663.34	\$397,905.00	\$265,270.00	\$663,175.00	\$73,201,838.34
	Sussex Technical Schl District	\$63,864,588.30	\$1,416,005.09	\$26,106,292.79	\$91,386,886.18	\$34,493,848.00	\$22,824,216.00	\$57,318,064.00	\$148,704,950.18
	Woodbridge School District	\$41,310,241.58	\$5,089,519.38	\$11,740,791.32	\$58,140,552.28	\$285,564.00	\$190,376.00	\$475,940.00	\$58,616,492.28
District	District Totals	\$1,988,239,970.30	\$172,922,236.16	\$1,072,102,887.34	\$3,233,265,093.80	\$174,617,035.00	\$90,329,682.00	\$264,946,717.00	\$3,498,211,810.80
Charter	Charter Totals	\$231,648,003.47	\$20,091,393.57	\$32,439,045.20	\$284,178,442.24	\$3,489,923.00		\$3,489,923.00	\$287,668,365.24
Data Service Center	DSC Totals	\$4,473,150.18			\$4,473,150.18				\$4,473,150.18
Department Of Education	DOE Totals	\$89,040,415.90	\$121,145,902.90		\$210,186,318.80				\$210,186,318.80
Public Education	Public Education Totals	\$2,313,401,539.85	\$314,159,532.63	\$1,104,541,932.54	\$3,732,103,005.02	\$178,106,958.00	\$90,329,682.00	\$268,436,640.00	\$4,000,539,645.02

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Regular Districts and Charter Totals

TABLE 03
REVENUE RECEIPTS
STATE APPROPRIATIONS

Department		Division I Salaries & OECs	Division II Energy	Division II All Other Costs	Division III Equalization	Transportation	Education Sustainment	Other State	Total State
New Castle	Appoquinimink School District	\$136,292,276.30	\$2,319,405.00	\$2,648,728.93	\$16,859,053.00	\$10,663,645.51	\$2,457,805.00	\$11,039,361.63	\$182,280,275.37
	Brandywine School District	\$115,385,972.03	\$2,277,246.00	\$2,890,339.00	\$6,076,324.00	\$7,445,137.25	\$2,162,425.00	\$14,358,477.57	\$150,595,920.85
	Christina School District	\$174,805,184.05	\$2,999,800.91	\$4,552,544.35	\$9,315,343.00	\$22,770,004.97	\$3,219,545.00	\$30,717,107.83	\$248,379,530.11
	Colonial School District	\$101,786,197.34	\$1,805,145.23	\$2,417,295.66	\$5,257,294.00	\$12,392,591.84	\$1,849,344.00	\$15,488,900.91	\$140,996,768.98
	New Castle County Vo-Tech Sch	\$49,399,530.28	\$1,660,182.00	\$2,089,942.00	\$3,051,361.00	\$6,401,707.26	\$929,754.00	\$53,066,530.83	\$116,599,007.37
	Red Clay Consolidated Sch Dist	\$163,318,210.82	\$1,184,876.94	\$3,247,934.27	\$8,309,999.00	\$15,971,938.65	\$2,390,565.04	\$25,737,326.75	\$220,160,851.47
Kent	Caesar Rodney School District	\$84,487,232.28	\$980,680.93	\$2,087,109.00	\$13,452,012.00	\$8,272,513.06	\$1,548,234.00	\$20,034,910.06	\$130,862,691.33
	Capital School District	\$71,105,633.45	\$1,481,086.00	\$1,888,404.15	\$9,731,694.00	\$8,462,375.90	\$1,406,841.00	\$10,922,728.13	\$104,998,762.63
	Lake Forest School District	\$36,044,016.58	\$746,487.00	\$957,382.00	\$6,433,114.00	\$4,272,895.23	\$702,818.00	\$5,639,630.81	\$54,796,343.62
	Milford School District	\$40,502,519.21	\$847,099.00	\$1,090,031.00	\$6,138,589.00	\$5,294,125.79	\$794,671.00	\$7,167,392.05	\$61,834,427.05
	Polytech School District	\$12,292,914.33	\$403,021.00	\$508,219.00	\$1,953,868.00	\$1,799,013.04	\$226,237.00	\$2,884,939.88	\$20,068,212.25
	Smyrna School District	\$57,690,946.82	\$1,267,258.00	\$1,618,899.45	\$10,083,517.00	\$4,662,499.91	\$1,157,050.00	\$5,975,813.35	\$82,455,984.53
Sussex	Cape Henlopen School District	\$88,890,575.29	\$1,442,106.00	\$569,773.26	\$791,463.00	\$8,329,618.63	\$1,377,459.00	\$6,486,203.40	\$107,887,198.58
	Delmar School District	\$11,226,981.25	\$214,467.00	\$379,766.00	\$2,088,090.00	\$958,510.02	\$225,490.00	\$1,577,219.35	\$16,670,523.62
	Indian River School District	\$116,094,582.32	\$2,048,759.00	\$2,951,713.45	\$1,406,641.00	\$13,050,715.61	\$2,173,407.00	\$19,823,034.20	\$157,548,852.58
	Laurel School District	\$25,010,977.01	\$496,401.00	\$637,358.00	\$3,354,371.00	\$2,534,520.43	\$457,507.00	\$3,184,139.53	\$35,675,273.97
	Seaford School District	\$34,538,958.07	\$722,784.00	\$927,781.00	\$5,139,401.00	\$3,782,967.95	\$686,514.00	\$5,456,110.09	\$51,254,516.11
	Sussex Technical Schl District	\$14,265,752.21	\$352,074.00	\$551,496.31	\$180,295.00	\$2,326,008.08	\$256,389.00	\$45,932,573.70	\$63,864,588.30
	Woodbridge School District	\$26,747,582.32	\$550,371.00	\$703,960.00	\$3,810,097.00	\$3,569,361.13	\$516,945.00	\$5,411,925.13	\$41,310,241.58
District	District Totals	\$1,359,886,041.96	\$23,799,250.01	\$32,718,676.83	\$113,432,526.00	\$142,960,150.26	\$24,539,000.04	\$290,904,325.20	\$1,988,239,970.30
Charter	Charter Totals					\$300,000.95	\$3,084,495.00	\$228,263,507.52	\$231,648,003.47
Data Service Center	DSC Totals							\$4,473,150.18	\$4,473,150.18
Department Of Education	DOE Totals	\$27,011,911.21	\$1,964,867.73				\$298.00	\$60,063,338.96	\$89,040,415.90
Public Education	Public Education Totals	\$1,387,270,167.11	\$25,764,117.74	\$32,718,676.83	\$113,432,526.00	\$143,260,151.21	\$27,623,793.04	\$583,773,286.26	\$2,313,842,718.19

2025 EDSTATS Reporting
Regular Districts and Charter Totals

TABLE 04
REVENUE RECEIPTS
FEDERAL APPROPRIATIONS

Department		Title I	Title II	IDEA 611	IDEA 619	Perkins	Other Federal	Total Federal
New Castle	Appoquinimink School District	\$1,559,304.36	\$355,776.97	\$2,289,164.16	\$51,945.96	\$209,706.58	\$479,116.10	\$4,945,014.13
	Brandywine School District	\$3,952,854.96	\$832,697.40	\$3,787,692.70	\$120,050.24	\$333,981.93	\$3,475,334.99	\$12,502,612.22
	Christina School District	\$8,807,919.75	\$1,562,278.81	\$3,950,073.25	\$61,035.86	\$460,073.10	\$4,596,285.83	\$19,437,666.60
	Colonial School District	\$4,535,216.69	\$763,736.83	\$4,837,338.71	\$117,170.49	\$318,726.22	\$11,017,851.86	\$21,590,040.80
	New Castle County Vo-Tech Sch	\$1,756,237.00	\$161,903.52	\$1,055,774.27		\$458,775.13	\$5,074,093.76	\$8,506,783.68
	Red Clay Consolidated Sch Dist	\$5,991,210.25	\$1,060,702.50	\$3,571,884.99	\$119,822.49	\$435,587.85	\$3,677,632.98	\$14,856,841.06
Kent	Caesar Rodney School District	\$2,639,948.35	\$668,091.57	\$2,062,124.13	\$58,677.77	\$209,622.26	\$3,533,714.88	\$9,172,178.96
	Capital School District	\$3,582,371.18	\$600,621.45	\$2,480,884.22	\$166,004.64	\$230,031.36	\$10,771,952.02	\$17,831,864.87
	Lake Forest School District	\$1,692,981.01	\$304,266.40	\$999,662.37	\$1,740.13	\$180,427.92	\$3,827,194.91	\$7,006,272.74
	Milford School District	\$1,997,219.59	\$231,558.39	\$1,834,565.01	\$66,477.25	\$162,972.46	\$3,347,607.92	\$7,640,400.62
	Polytech School District	\$189,288.87	\$53,153.86	\$308,208.10		\$177,657.09	\$588,496.48	\$1,316,804.40
	Smyrna School District	\$929,407.26	\$634,884.00	\$1,821,388.65	\$87,575.24	\$194,383.81	\$3,277,329.67	\$6,944,968.63
Sussex	Cape Henlopen School District	\$1,655,112.50	\$291,485.93	\$1,506,658.40	\$20,692.54	\$147,853.39	\$1,357,025.25	\$4,978,828.01
	Delmar School District	\$551,145.61	\$130,785.01	\$289,840.17	\$9,606.38	\$54,084.39	\$800,535.91	\$1,835,997.47
	Indian River School District	\$4,498,455.95	\$851,389.65	\$2,257,835.81	\$147,651.13	\$288,993.32	\$7,599,070.24	\$15,643,396.10
	Laurel School District	\$1,183,403.98	\$237,193.46	\$752,706.74	\$25,201.05	\$77,022.49	\$2,694,551.54	\$4,970,079.26
	Seaford School District	\$1,375,182.26	\$629,895.52	\$899,737.51	\$45,470.75	\$168,459.20	\$4,118,216.90	\$7,236,962.14
	Sussex Technical Schl District	\$339,641.58	\$87,474.57	\$330,270.66		\$159,303.09	\$499,315.19	\$1,416,005.09
	Woodbridge School District	\$1,740,401.74	\$77,630.35	\$640,505.55	\$62,774.95	\$96,016.94	\$2,472,189.85	\$5,089,519.38
District	District Totals	\$48,977,302.89	\$9,535,526.19	\$35,676,315.40	\$1,161,896.87	\$4,363,678.53	\$73,207,516.28	\$172,922,236.16
Charter	Charter Totals	\$5,932,120.88	\$1,249,046.87	\$4,315,780.37	\$60,867.21	\$255,007.54	\$8,278,570.70	\$20,091,393.57
Department Of Education	DOE Totals	\$540,727.33	\$559,827.12	\$4,688,214.45	\$113,066.46	\$1,061,743.70	\$114,182,323.84	\$121,145,902.90
Public Education	Public Education Totals	\$55,450,151.10	\$11,344,400.18	\$44,680,310.22	\$1,335,830.54	\$5,680,429.77	\$195,668,410.82	\$314,159,532.63

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TABLE 05
REVENUE RECEIPTS
LOCAL SOURCES

Department		Current Expense Tax	Tuition Tax	Match Tax	Debt Service Tax	Interest Received	Cafeteria Non-Federal	Other Local	Total
New Castle	Appoquinimink School District	\$49,335,239.66	\$23,220,943.08	\$2,473,759.75	\$12,794,291.31	\$2,203,079.85	\$2,848,391.00	\$3,933,958.51	\$96,809,663.16
	Brandywine School District	\$73,927,089.34	\$16,686,525.72	\$489,566.86	\$6,616,674.11	\$2,867,499.15	\$37,409.71	\$6,324,945.52	\$106,949,710.41
	Christina School District	\$121,912,460.43	\$50,382,587.06	\$147,261.04	\$9,691,671.22	\$5,263,133.58	\$390,894.71	\$8,999,092.23	\$196,787,100.27
	Colonial School District	\$57,116,122.30	\$8,906,303.62		\$5,217,580.17	\$2,704,505.79	\$138,527.92	\$10,299,295.25	\$84,382,335.05
	New Castle County Vo-Tech Sch	\$33,988,279.46			\$9,217,343.52	\$3,389,635.17	\$708,899.02	\$5,622,993.01	\$52,927,150.18
	Red Clay Consolidated Sch Dist	\$97,968,352.55	\$30,049,214.41		\$11,390,317.14	\$4,071,158.10	\$12,280,146.49	\$10,033,471.27	\$165,792,659.96
Kent	Caesar Rodney School District	\$9,749,336.31	\$6,620,280.92	\$1,325,691.35	\$2,098,795.49	\$2,041,413.66	\$464,794.70	\$7,647,210.24	\$29,947,522.67
	Capital School District	\$19,041,846.43	\$9,941,694.67	\$750,340.55	\$8,380,515.86	\$1,875,521.82		\$5,444,355.41	\$45,434,274.74
	Lake Forest School District	\$7,400,026.17	\$2,721,854.28	\$464,337.08	\$585,034.92	\$945,320.10	\$7,714.53	\$5,301,466.81	\$17,425,753.89
	Milford School District	\$10,066,636.71	\$1,431,791.84	\$26,804.50	\$2,674,952.29	\$2,369,992.96	\$134,605.75	\$2,536,072.80	\$19,240,856.85
	Polytech School District	\$6,352,983.36		\$53,649.19	\$777,672.68	\$545,551.40	\$369,837.10	\$3,501,017.58	\$11,600,711.31
	Smyrna School District	\$11,589,602.10	\$3,529,780.42	\$1,469,455.48	\$3,022,989.98	\$1,226,783.41	\$892,376.92	\$3,358,290.34	\$25,089,278.65
Sussex	Cape Henlopen School District	\$1,936,379.99	\$19,514,037.98	\$1,992,998.20	\$11,097,193.91	\$3,883,997.19	\$1,216,984.63	\$35,182,297.97	\$74,823,889.87
	Delmar School District	\$1,242,965.08	\$1,198,364.54	\$97,376.87	\$210,830.24	\$196,742.61	\$220,015.18	\$653,342.25	\$3,819,636.77
	Indian River School District	\$46,907,745.49	\$11,309,320.32		\$6,335,976.22	\$2,981,241.32	\$799,780.74	\$12,660,827.94	\$80,994,892.03
	Laurel School District	\$2,116,161.15	\$1,603,298.40	\$217,124.63	\$1,883,923.53	\$507,177.19	\$124,803.23	\$1,730,694.20	\$8,183,182.33
	Seaford School District	\$6,499,785.33	\$1,736,063.56	\$353,583.64	\$1,135,181.17	\$800,845.10	\$228,855.83	\$3,292,870.46	\$14,047,185.09
	Sussex Technical Schl District	\$12,930,160.57		\$70,123.44	\$6,793,666.48	\$3,773,132.49	\$111,310.13	\$2,427,899.68	\$26,106,292.79
	Woodbridge School District	\$4,120,004.66	\$2,938,044.04	\$184,882.06	\$1,190,478.67	\$546,588.19		\$2,760,793.70	\$11,740,791.32
District	District Totals	\$574,201,177.09	\$191,790,104.86	\$10,116,954.64	\$101,115,088.91	\$42,193,319.08	\$20,975,347.59	\$131,710,895.17	\$1,072,102,887.34
Charter	Charter Totals					\$5,691,995.76	\$2,701,263.09	\$24,045,786.35	\$32,439,045.20
Department of Education	DOE Totals								
Public Education	Public Education Totals	\$574,201,177.09	\$191,790,104.86	\$10,116,954.64	\$101,115,088.91	\$47,885,314.84	\$23,676,610.68	\$155,756,681.52	\$1,104,541,932.54

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Regular Districts and Charter Totals

TABLE 06
REVENUE RECEIPTS
PER PUPIL BASED ON FALL OFFICIAL ENROLLMENT

			Revenue			
Department		Enrollment	State	Federal	Local	Total
New Castle	Appoquinimink School District	12,897	\$14,133.54	\$383.42	\$7,506.37	\$22,023.34
	Brandywine School District	10,349	\$14,551.74	\$1,208.10	\$10,334.30	\$26,094.14
	Christina School District	13,162	\$18,870.96	\$1,476.80	\$14,951.15	\$35,298.91
	Colonial School District	8,575	\$16,442.77	\$2,517.79	\$9,840.51	\$28,801.07
	New Castle County Vo-Tech Sch	4,853	\$24,026.17	\$1,752.89	\$10,906.07	\$36,685.13
	Red Clay Consolidated Sch Dist	14,450	\$15,236.05	\$1,028.16	\$11,473.54	\$27,737.74
Kent	Caesar Rodney School District	8,348	\$15,675.93	\$1,098.73	\$3,587.39	\$20,362.05
	Capital School District	6,491	\$16,176.05	\$2,747.17	\$6,999.58	\$25,922.80
	Lake Forest School District	3,727	\$14,702.53	\$1,879.87	\$4,675.54	\$21,257.95
	Milford School District	4,523	\$13,671.11	\$1,689.23	\$4,254.00	\$19,614.35
	Polytech School District	1,228	\$16,342.19	\$1,072.32	\$9,446.83	\$26,861.34
	Smyrna School District	5,887	\$14,006.45	\$1,179.71	\$4,261.81	\$19,447.98
Sussex	Cape Henlopen School District	6,654	\$16,213.89	\$748.25	\$11,244.95	\$28,207.08
	Delmar School District	1,445	\$11,536.69	\$1,270.59	\$2,643.35	\$15,450.63
	Indian River School District	10,753	\$14,651.62	\$1,454.79	\$7,532.31	\$23,638.72
	Laurel School District	2,544	\$14,023.30	\$1,953.65	\$3,216.66	\$19,193.61
	Seaford School District	3,665	\$13,984.86	\$1,974.61	\$3,832.79	\$19,792.27
	Sussex Technical Schl District	1,341	\$47,624.60	\$1,055.93	\$19,467.78	\$68,148.31
	Woodbridge School District	2,577	\$16,030.36	\$1,974.98	\$4,555.99	\$22,561.33

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TABLE 07
REVENUE RECEIPTS
PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)

			Revenue			
Department		ADA	State	Federal	Local	Total
New Castle	Appoquinimink School District	12,362	\$14,745.21	\$400.02	\$7,831.23	\$22,976.46
	Brandywine School District	9,924	\$15,174.92	\$1,259.84	\$10,776.88	\$27,211.63
	Christina School District	12,671	\$19,602.20	\$1,534.03	\$15,530.51	\$36,666.74
	Colonial School District	7,979	\$17,670.98	\$2,705.86	\$10,575.55	\$30,952.39
	New Castle County Vo-Tech Sch	4,626	\$25,205.15	\$1,838.91	\$11,441.23	\$38,485.29
	Red Clay Consolidated Sch Dist	13,866	\$15,877.75	\$1,071.46	\$11,956.78	\$28,905.98
Kent	Caesar Rodney School District	7,827	\$16,719.39	\$1,171.86	\$3,826.18	\$21,717.44
	Capital School District	6,166	\$17,028.67	\$2,891.97	\$7,368.52	\$27,289.15
	Lake Forest School District	3,634	\$15,078.80	\$1,927.98	\$4,795.20	\$21,801.97
	Milford School District	4,300	\$14,380.10	\$1,776.84	\$4,474.62	\$20,631.55
	Polytech School District	1,161	\$17,285.28	\$1,134.20	\$9,992.00	\$28,411.48
	Smyrna School District	5,638	\$14,625.04	\$1,231.81	\$4,450.03	\$20,306.89
Sussex	Cape Henlopen School District	6,358	\$16,968.73	\$783.08	\$11,768.46	\$29,520.28
	Delmar School District	1,328	\$12,553.11	\$1,382.53	\$2,876.23	\$16,811.87
	Indian River School District	10,058	\$15,664.03	\$1,555.32	\$8,052.78	\$25,272.14
	Laurel School District	2,406	\$14,827.63	\$2,065.70	\$3,401.16	\$20,294.49
	Seaford School District	3,580	\$14,316.90	\$2,021.50	\$3,923.79	\$20,262.20
	Sussex Technical Schl District	1,267	\$50,406.15	\$1,117.60	\$20,604.81	\$72,128.56
	Woodbridge School District	2,564	\$16,111.64	\$1,984.99	\$4,579.09	\$22,675.72

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TABLE 08
NONREVENUE RECEIPTS

		Sale of Bonds			Other			Nonrevenue Receipts
Department		State	Local	Total	State	Local	Total	Total
New Castle	Appoquinimink School District	\$1,477,394.00	\$10,984,929.00	\$12,462,323.00				\$12,462,323.00
	Brandywine School District	\$1,198,012.00	\$764,375.00	\$1,962,387.00				\$1,962,387.00
	Christina School District	\$5,349,852.00	\$962,781.00	\$6,312,633.00				\$6,312,633.00
	Colonial School District	\$38,460,497.00	\$659,487.00	\$39,119,984.00				\$39,119,984.00
	New Castle County Vo-Tech Sch	\$34,539,507.00	\$24,786,423.00	\$59,325,930.00				\$59,325,930.00
	Red Clay Consolidated Sch Dist	\$14,501,538.00	\$9,652,687.00	\$24,154,225.00				\$24,154,225.00
Kent	Caesar Rodney School District	\$909,369.00	\$574,342.00	\$1,483,711.00				\$1,483,711.00
	Capital School District	\$765,645.00	\$476,004.00	\$1,241,649.00				\$1,241,649.00
	Lake Forest School District	\$418,901.00	\$279,267.00	\$698,168.00				\$698,168.00
	Milford School District	\$523,059.00	\$348,706.00	\$871,765.00				\$871,765.00
	Polytech School District	\$3,191,676.00	\$785,001.00	\$3,976,677.00				\$3,976,677.00
	Smyrna School District	\$35,615,458.00	\$15,212,072.00	\$50,827,530.00				\$50,827,530.00
Sussex	Cape Henlopen School District	\$783,100.00	\$466,455.00	\$1,249,555.00				\$1,249,555.00
	Delmar School District	\$165,568.00	\$110,379.00	\$275,947.00				\$275,947.00
	Indian River School District	\$1,252,077.00	\$794,869.00	\$2,046,946.00				\$2,046,946.00
	Laurel School District	\$288,065.00	\$192,043.00	\$480,108.00				\$480,108.00
	Seaford School District	\$397,905.00	\$265,270.00	\$663,175.00				\$663,175.00
	Sussex Technical Schl District	\$34,493,848.00	\$22,824,216.00	\$57,318,064.00				\$57,318,064.00
	Woodbridge School District	\$285,564.00	\$190,376.00	\$475,940.00				\$475,940.00
District	District Totals	\$174,617,035.00	\$90,329,682.00	\$264,946,717.00				\$264,946,717.00
Charter	Charter Totals	\$3,489,923.00	\$0.00	\$3,489,923.00				\$3,489,923.00
Department Of Education	DOE Totals							
Public Education	Public Education Totals	\$178,106,958.00	\$90,329,682.00	\$268,436,640.00				\$268,436,640.00

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TABLE 09
TOTAL EXPENSE
SUMMARY

Department		Instructional Programs	Non-Instructional Programs	Adult Education	Facilities Acquisition & Construction	Other Non-Public School Expenditures	Total Expenses
New Castle	Appoquinimink School District	\$261,474,407.41	\$7,056,919.27	\$578,893.55	\$42,724,543.03	\$13,088,618.15	\$324,923,381.41
	Brandywine School District	\$250,491,120.32	\$7,764,614.08		\$675,663.22	\$8,912,178.64	\$267,843,576.26
	Christina School District	\$429,650,461.73	\$9,766,542.24	\$314,225.71	\$426,892.83	\$6,321,543.53	\$446,479,666.04
	Colonial School District	\$215,702,889.89	\$7,167,089.72		\$13,024,826.39	\$5,803,626.54	\$241,698,432.54
	New Castle County Vo-Tech Sch	\$119,949,695.07	\$2,858,270.83	\$2,430,241.59	\$64,317,479.66	\$6,686,790.28	\$196,242,477.43
	Red Clay Consolidated Sch Dist	\$364,184,913.75	\$13,473,611.60	\$846,048.94	\$3,429,972.15	\$20,258,506.11	\$402,193,052.55
Kent	Caesar Rodney School District	\$164,674,459.16	\$5,860,239.11		\$300,609.23	\$2,911,354.64	\$173,746,662.14
	Capital School District	\$161,809,357.54	\$4,861,673.82		\$2,313,015.30	\$8,667,291.70	\$177,651,338.36
	Lake Forest School District	\$70,387,164.45	\$2,758,373.97		\$26,241.00	\$3,077,951.40	\$76,249,730.81
	Milford School District	\$80,078,874.44	\$3,927,809.68		\$34,924,689.14	\$2,387,972.88	\$121,319,346.14
	Polytech School District	\$26,099,652.92	\$826,778.11	\$5,585,701.40	-\$840,550.00	\$1,174,863.69	\$32,846,446.12
	Smyrna School District	\$103,045,430.98	\$4,343,306.55		\$22,953,146.33	\$2,620,676.82	\$132,962,560.68
Sussex	Cape Henlopen School District	\$162,021,753.65	\$4,843,475.35		\$12,305,753.17	\$26,167,818.24	\$205,338,800.41
	Delmar School District	\$20,501,709.22	\$736,018.61		\$578,667.18	\$290,287.31	\$22,106,682.32
	Indian River School District	\$235,124,058.26	\$8,522,016.79		\$46,112,386.08	\$7,986,166.68	\$297,744,627.80
	Laurel School District	\$43,346,786.82	\$2,025,332.93		\$99,164.96	\$1,897,653.40	\$47,368,938.11
	Seaford School District	\$64,710,425.35	\$3,229,310.56		\$321,698.65	\$1,057,727.04	\$69,319,161.60
	Sussex Technical Schl District	\$31,569,276.74	\$864,833.30	\$3,419,586.79	\$27,069,721.03	\$4,262,238.35	\$67,185,656.21
	Woodbridge School District	\$52,091,203.77	\$2,308,281.53		\$1,726,341.80	\$1,432,662.55	\$57,558,489.65
District	District Totals	\$2,856,913,641.47	\$93,194,498.03	\$13,174,697.98	\$272,490,261.15	\$125,005,927.95	\$3,360,779,026.58
Charter	Charter Totals	\$327,235,584.86	\$9,470,846.18		\$15,824,780.61	\$14,897,828.27	\$367,429,039.92
Data Service Center	DSC Totals						\$4,261,334.39
Department of Education	DOE Totals	\$204,757,944.03	\$83,074,042.65			\$887,124.85	\$288,719,111.53
Public Education	Public Education Totals	\$3,388,907,170.36	\$185,739,386.86	\$13,174,697.98	\$288,315,041.76	\$140,790,881.07	\$4,021,188,512.42

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TABLE 10
EXPENSE
SUMMARY
INSTRUCTIONAL PROGRAMS

Department		Instruction	Students Support Services	Instructional Staff Support Services	General Administration	School Administration	Other Support	Operation Maintenance	Student Transportation	Total
New Castle	Appoquinimink School District	\$163,245,801.72	\$27,940,802.64	\$10,364,814.74	\$2,710,821.90	\$11,740,457.33	\$9,429,972.44	\$23,420,270.28	\$12,621,466.35	\$261,474,407.41
	Brandywine School District	\$118,097,095.32	\$63,331,066.34	\$10,088,118.02	\$2,474,978.01	\$13,626,616.24	\$9,410,250.03	\$25,016,376.78	\$8,446,619.59	\$250,491,120.32
	Christina School District	\$249,193,003.29	\$50,491,045.89	\$14,784,463.67	\$3,952,979.42	\$18,118,389.32	\$12,707,614.97	\$55,903,533.29	\$24,499,431.88	\$429,650,461.73
	Colonial School District	\$126,532,564.08	\$26,815,179.56	\$12,309,394.84	\$2,036,898.87	\$11,416,660.81	\$5,036,309.86	\$18,926,175.36	\$12,629,706.51	\$215,702,889.89
	New Castle County Vo-Tech Sch	\$71,293,698.22	\$7,351,106.09	\$5,181,396.74	\$648,591.54	\$5,356,595.66	\$4,844,602.77	\$16,907,343.36	\$8,366,360.70	\$119,949,695.07
	Red Clay Consolidated Sch Dist	\$199,701,032.40	\$61,733,630.94	\$13,691,387.23	\$2,535,134.80	\$19,892,784.93	\$11,737,934.30	\$37,208,240.99	\$17,684,768.16	\$364,184,913.75
Kent	Caesar Rodney School District	\$104,015,644.25	\$11,234,746.64	\$4,956,058.69	\$1,669,194.98	\$9,114,808.64	\$7,637,254.53	\$16,764,009.15	\$9,282,742.30	\$164,674,459.16
	Capital School District	\$93,474,374.12	\$18,927,724.84	\$4,287,269.01	\$1,263,904.15	\$7,694,878.43	\$5,423,134.93	\$24,763,492.60	\$5,974,579.46	\$161,809,357.54
	Lake Forest School District	\$39,132,514.35	\$6,634,480.64	\$3,386,624.46	\$544,961.26	\$3,715,602.88	\$3,298,167.80	\$8,461,605.71	\$5,213,207.35	\$70,387,164.45
	Milford School District	\$42,545,239.87	\$8,741,342.09	\$3,924,011.77	\$588,243.21	\$4,056,834.49	\$2,788,289.73	\$10,777,760.49	\$6,657,152.81	\$80,078,874.44
	Polytech School District	\$14,722,754.53	\$1,695,491.64	\$1,099,629.37	\$346,094.31	\$1,402,284.71	\$1,074,225.55	\$3,291,633.75	\$2,467,539.07	\$26,099,652.92
	Smyrna School District	\$61,252,766.77	\$10,349,509.39	\$4,629,497.58	\$1,076,262.24	\$5,587,213.45	\$4,488,497.49	\$10,083,756.13	\$5,577,927.93	\$103,045,430.98
Sussex	Cape Henlopen School District	\$88,335,850.54	\$26,460,863.94	\$7,499,108.15	\$1,618,592.87	\$8,417,005.17	\$6,136,594.34	\$15,772,099.08	\$7,781,639.56	\$162,021,753.65
	Delmar School District	\$12,522,644.57	\$1,840,328.50	\$978,958.87	\$294,281.46	\$939,257.56	\$823,633.06	\$1,953,617.27	\$1,148,987.93	\$20,501,709.22
	Indian River School District	\$133,161,578.59	\$29,879,675.89	\$8,759,809.53	\$1,531,907.11	\$9,463,336.84	\$12,293,418.18	\$24,735,630.69	\$15,298,701.42	\$235,124,058.26
	Laurel School District	\$24,444,990.90	\$5,171,029.25	\$1,816,672.51	\$627,507.68	\$2,404,765.17	\$1,811,562.30	\$3,769,377.73	\$3,300,881.28	\$43,346,786.82
	Seaford School District	\$37,517,780.98	\$6,277,031.58	\$3,108,323.29	\$498,441.57	\$3,545,093.87	\$1,865,224.83	\$8,122,678.65	\$3,775,850.59	\$64,710,425.35
	Sussex Technical Schl District	\$16,966,834.79	\$2,214,030.84	\$1,262,818.96	\$449,041.74	\$1,405,614.41	\$2,528,962.39	\$3,839,904.57	\$2,902,069.03	\$31,569,276.74
	Woodbridge School District	\$29,974,655.15	\$4,973,790.17	\$2,167,711.69	\$531,950.03	\$2,836,937.83	\$2,103,726.60	\$5,246,686.37	\$4,255,745.93	\$52,091,203.77
District	District Totals	\$1,626,130,824.43	\$372,062,876.85	\$114,296,069.13	\$25,399,787.15	\$140,735,137.74	\$105,439,376.10	\$314,964,192.23	\$157,885,377.84	\$2,856,913,641.47
Charter	Charter Totals	\$188,182,820.42	\$31,656,178.97	\$12,009,541.61	\$8,012,014.90	\$13,274,701.52	\$18,743,400.91	\$34,821,423.37	\$20,535,503.16	\$327,235,584.86
Department of Education	DOE Totals						\$199,103,332.45		\$5,654,611.58	\$204,757,944.03
Public Education	Public Education Totals	\$1,814,313,644.86	\$403,719,055.82	\$126,305,610.74	\$33,411,802.06	\$154,009,839.26	\$323,286,109.45	\$349,785,615.60	\$184,075,492.57	\$3,388,907,170.36

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TABLE 11
ACTUAL EXPENSES

INSTRUCTION

Department		Salaries & Benefits	Contracted Services	Tuition (Out of State)	Supplies	Capital Outlay	Total
New Castle	Appoquinimink School District	\$155,346,976.58	\$1,664,672.28	\$1,348,446.83	\$3,139,124.06	\$1,746,581.97	\$163,245,801.72
	Brandywine School District	\$109,621,159.89	\$3,949,897.52	\$1,650,910.04	\$2,508,939.93	\$366,187.94	\$118,097,095.32
	Christina School District	\$227,185,560.98	\$14,713,494.85	\$2,642,029.37	\$3,846,200.08	\$805,718.01	\$249,193,003.29
	Colonial School District	\$116,991,812.23	\$4,174,823.60	\$936,191.38	\$3,327,007.02	\$1,102,729.85	\$126,532,564.08
	New Castle County Vo-Tech Sch	\$64,225,772.06	\$4,564,251.11	\$173,473.68	\$1,266,765.65	\$1,063,435.73	\$71,293,698.22
	Red Clay Consolidated Sch Dist	\$178,527,233.79	\$9,601,769.32	\$4,699,102.22	\$4,127,170.38	\$2,745,756.69	\$199,701,032.40
Kent	Caesar Rodney School District	\$94,718,521.31	\$3,671,653.68	\$866,071.43	\$3,311,226.34	\$1,448,171.48	\$104,015,644.25
	Capital School District	\$85,400,082.40	\$5,824,746.61	\$591,038.24	\$1,534,770.29	\$123,736.58	\$93,474,374.12
	Lake Forest School District	\$36,079,658.71	\$950,180.57	\$1,012,330.13	\$639,811.60	\$450,533.34	\$39,132,514.35
	Milford School District	\$39,253,443.56	\$360,106.08	\$874,954.88	\$1,478,428.79	\$578,306.56	\$42,545,239.87
	Polytech School District	\$13,812,002.18	\$197,524.48		\$663,411.01	\$49,816.86	\$14,722,754.53
	Smyrna School District	\$58,080,350.40	\$375,233.10	\$927,522.03	\$1,599,308.24	\$270,352.99	\$61,252,766.77
Sussex	Cape Henlopen School District	\$84,709,294.31	\$844,403.41	\$315,136.81	\$2,137,333.81	\$329,682.20	\$88,335,850.54
	Delmar School District	\$10,898,970.49	\$231,662.53	\$850,515.00	\$244,979.37	\$296,517.18	\$12,522,644.57
	Indian River School District	\$127,453,970.65	\$1,265,809.74	\$1,767,367.63	\$2,142,397.84	\$532,032.73	\$133,161,578.59
	Laurel School District	\$22,864,289.81	\$252,273.02	\$200,965.10	\$546,002.52	\$581,460.45	\$24,444,990.90
	Seaford School District	\$35,008,466.81	\$960,996.61	\$253,838.00	\$840,362.13	\$454,117.43	\$37,517,780.98
	Sussex Technical Schl District	\$15,549,362.03	\$581,320.09	\$8,095.00	\$706,996.71	\$121,060.96	\$16,966,834.79
	Woodbridge School District	\$28,572,387.60	\$647,315.33	\$321,533.61	\$356,647.85	\$76,770.76	\$29,974,655.15
District	District Totals	\$1,504,299,315.80	\$54,832,133.92	\$19,439,521.38	\$34,416,883.62	\$13,142,969.71	\$1,626,130,824.43
Charter	Charter Totals	\$167,456,427.79	\$12,455,396.50	\$248,101.45	\$5,032,528.62	\$2,990,366.06	\$188,182,820.42
Department of Education	DOE Totals						
Public Education	Public Education Totals	\$1,671,755,743.59	\$67,287,530.43	\$19,687,622.83	\$39,449,412.24	\$16,133,335.77	\$1,814,313,644.86

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TABLE 12
SUPPORT SERVICES
STUDENT

Department		Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Total
New Castle	Appoquinimink School District	\$22,129,197.30	\$5,728,319.59	\$83,285.75		\$27,940,802.64
	Brandywine School District	\$49,605,110.16	\$13,048,067.14	\$677,889.03		\$63,331,066.34
	Christina School District	\$29,006,444.60	\$21,110,938.58	\$373,662.71		\$50,491,045.89
	Colonial School District	\$21,917,737.80	\$4,543,365.45	\$354,076.31		\$26,815,179.56
	New Castle County Vo-Tech Sch	\$7,158,965.34	\$167,787.84	\$24,312.21	\$40.69	\$7,351,106.09
	Red Clay Consolidated Sch Dist	\$48,970,342.42	\$12,107,390.35	\$652,422.23	\$3,475.95	\$61,733,630.94
Kent	Caesar Rodney School District	\$8,345,426.21	\$2,825,945.97	\$63,374.46		\$11,234,746.64
	Capital School District	\$11,859,751.55	\$6,896,330.47	\$165,098.81	\$6,544.00	\$18,927,724.84
	Lake Forest School District	\$5,724,394.42	\$754,057.09	\$149,295.26	\$6,733.87	\$6,634,480.64
	Milford School District	\$6,567,406.90	\$2,089,329.88	\$84,605.30		\$8,741,342.09
	Polytech School District	\$1,613,932.25	\$80,350.37	\$1,209.01		\$1,695,491.64
	Smyrna School District	\$9,308,510.80	\$1,023,333.82	\$17,664.77		\$10,349,509.39
Sussex	Cape Henlopen School District	\$26,025,339.68	\$389,740.91	\$38,659.35	\$7,124.00	\$26,460,863.94
	Delmar School District	\$1,504,097.04	\$298,876.70	\$37,354.75		\$1,840,328.50
	Indian River School District	\$26,898,029.49	\$2,846,287.81	\$135,358.59		\$29,879,675.89
	Laurel School District	\$4,469,865.39	\$685,315.94	\$14,999.92	\$848.00	\$5,171,029.25
	Seaford School District	\$6,098,925.27	\$154,484.76	\$23,621.55		\$6,277,031.58
	Sussex Technical Schl District	\$2,152,092.59	\$35,142.23	\$26,796.02		\$2,214,030.84
	Woodbridge School District	\$4,704,581.76	\$144,718.36	\$124,490.05		\$4,973,790.17
District	District Totals	\$294,060,151.00	\$74,929,783.26	\$3,048,176.08	\$24,766.51	\$372,062,876.85
Charter	Charter Totals	\$24,812,999.00	\$6,538,221.66	\$261,698.93	\$43,259.38	\$31,656,178.97
Department of Education	DOE Totals					
Public Education	Public Education Totals	\$318,873,150.00	\$81,468,004.92	\$3,309,875.01	\$68,025.89	\$403,719,055.82

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TABLE 13
SUPPORT SERVICES
INSTRUCTIONAL STAFF

Department		Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Other Expenses	Total
New Castle	Appoquinimink School District	\$6,568,168.89	\$3,503,042.44	\$42,943.51	\$48,649.73	\$202,010.17	\$10,364,814.74
	Brandywine School District	\$8,245,303.98	\$1,097,294.74	\$399,469.94		\$346,049.36	\$10,088,118.02
	Christina School District	\$10,060,289.07	\$4,299,829.58	\$160,527.80	\$43,374.79	\$220,442.43	\$14,784,463.67
	Colonial School District	\$8,399,323.33	\$2,337,546.31	\$1,140,961.02		\$431,564.18	\$12,309,394.84
	New Castle County Vo-Tech Sch	\$4,442,358.12	\$565,359.61	\$3,379.16	\$10,860.20	\$159,439.65	\$5,181,396.74
	Red Clay Consolidated Sch Dist	\$9,142,245.84	\$2,834,828.08	\$1,015,655.91	\$241,444.86	\$457,212.54	\$13,691,387.23
Kent	Caesar Rodney School District	\$4,376,468.56	\$457,952.31	\$5,168.28		\$116,469.54	\$4,956,058.69
	Capital School District	\$2,919,677.19	\$1,119,435.13	\$1,448.71	\$22,690.00	\$224,017.98	\$4,287,269.01
	Lake Forest School District	\$2,537,979.21	\$470,245.80	\$42,883.30	\$23,159.00	\$312,357.15	\$3,386,624.46
	Milford School District	\$2,947,505.36	\$635,299.10	\$1,257.36		\$339,949.95	\$3,924,011.77
	Polytech School District	\$714,649.80	\$183,280.60		\$124,184.00	\$77,514.97	\$1,099,629.37
	Smyrna School District	\$3,377,753.95	\$640,365.18	\$5,300.32	\$116,822.00	\$489,256.14	\$4,629,497.58
Sussex	Cape Henlopen School District	\$6,043,685.17	\$971,402.43	\$273,168.49	\$456.71	\$210,395.35	\$7,499,108.15
	Delmar School District	\$572,548.13	\$378,121.74	\$5,750.00		\$22,539.00	\$978,958.87
	Indian River School District	\$7,435,136.28	\$1,241,841.24	\$20,609.42		\$62,222.59	\$8,759,809.53
	Laurel School District	\$1,085,650.83	\$689,500.84	\$6,394.04		\$35,126.80	\$1,816,672.51
	Seaford School District	\$2,283,000.64	\$695,808.55	\$298.50	\$36,093.00	\$93,122.60	\$3,108,323.29
	Sussex Technical Schl District	\$866,397.25	\$336,584.03	\$750.49		\$59,087.19	\$1,262,818.96
	Woodbridge School District	\$1,431,108.68	\$659,566.51	\$13,544.84	\$11,206.84	\$52,284.82	\$2,167,711.69
District	District Totals	\$83,449,250.27	\$23,117,304.23	\$3,139,511.09	\$678,941.13	\$3,911,062.41	\$114,296,069.13
Charter	Charter Totals	\$9,049,525.90	\$2,145,553.92	\$60,486.42	\$168,428.32	\$585,547.05	\$12,009,541.61
Department of Education	DOE Totals						
Public Education	Public Education Totals	\$92,498,776.17	\$25,262,858.15	\$3,199,997.51	\$847,369.45	\$4,496,609.46	\$126,305,610.74

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TABLE 14
SUPPORT SERVICES
GENERAL ADMINISTRATION

Department		Salaries and Benefits	Contracted Services	Capital Outlay	Other Expenses	Total
New Castle	Appoquinimink School District	\$1,755,332.46	\$942,114.99	\$13,374.45		\$2,710,821.90
	Brandywine School District	\$1,520,698.66	\$954,279.35			\$2,474,978.01
	Christina School District	\$2,906,514.93	\$1,042,172.85		\$4,291.63	\$3,952,979.42
	Colonial School District	\$1,374,730.23	\$662,168.64			\$2,036,898.87
	New Castle County Vo-Tech Sch	\$608,298.27	\$40,293.27			\$648,591.54
	Red Clay Consolidated Sch Dist	\$2,088,163.31	\$445,137.61	\$1,147.22	\$686.66	\$2,535,134.80
Kent	Caesar Rodney School District	\$1,407,969.24	\$261,225.74			\$1,669,194.98
	Capital School District	\$1,032,396.28	\$231,507.87			\$1,263,904.15
	Lake Forest School District	\$461,580.32	\$83,380.94			\$544,961.26
	Milford School District	\$490,676.98	\$96,536.23		\$1,029.99	\$588,243.21
	Polytech School District	\$274,652.42	\$71,441.89			\$346,094.31
	Smyrna School District	\$809,801.76	\$263,713.85		\$2,746.64	\$1,076,262.24
Sussex	Cape Henlopen School District	\$1,368,922.39	\$247,953.84		\$1,716.65	\$1,618,592.87
	Delmar School District	\$266,028.78	\$28,252.67			\$294,281.46
	Indian River School District	\$1,309,812.87	\$221,064.26		\$1,029.99	\$1,531,907.11
	Laurel School District	\$565,754.92	\$61,752.76			\$627,507.68
	Seaford School District	\$440,651.69	\$57,446.55		\$343.33	\$498,441.57
	Sussex Technical Schl District	\$377,213.66	\$71,828.08			\$449,041.74
	Woodbridge School District	\$512,541.11	\$6,478.92	\$12,930.00		\$531,950.03
District	District Totals	\$19,571,740.28	\$5,788,750.31	\$27,451.67	\$11,844.89	\$25,399,787.15
Charter	Charter Totals	\$3,580,495.60	\$4,321,744.73	\$105,654.61	\$4,119.96	\$8,012,014.90
Department of Education	DOE Totals					
Public Education	Public Education Totals	\$23,152,235.88	\$10,110,495.04	\$133,106.28	\$15,964.85	\$33,411,802.06

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TABLE 15
SUPPORT SERVICES
SCHOOL ADMINISTRATION

Department		Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Total
New Castle	Appoquinimink School District	\$11,445,508.48	\$25,758.42	\$269,190.42		\$11,740,457.33
	Brandywine School District	\$13,326,262.83	\$27,585.57	\$272,767.85		\$13,626,616.24
	Christina School District	\$17,749,027.71	\$98,026.75	\$271,310.90	\$23.96	\$18,118,389.32
	Colonial School District	\$11,345,555.58	\$16,856.21	\$54,249.01		\$11,416,660.81
	New Castle County Vo-Tech Sch	\$5,193,989.34	\$67,487.31	\$95,119.01		\$5,356,595.66
	Red Clay Consolidated Sch Dist	\$19,499,958.33	\$38,289.04	\$354,537.56		\$19,892,784.93
Kent	Caesar Rodney School District	\$8,977,128.94	\$26,428.77	\$111,250.93		\$9,114,808.64
	Capital School District	\$7,372,305.21	\$66,930.46	\$255,642.76		\$7,694,878.43
	Lake Forest School District	\$3,644,122.68	\$33,771.05	\$37,709.15		\$3,715,602.88
	Milford School District	\$4,022,700.06	\$8,965.40	\$25,169.03		\$4,056,834.49
	Polytech School District	\$1,391,912.44	\$4,351.50	\$6,020.77		\$1,402,284.71
	Smyrna School District	\$5,468,613.34	\$9,682.59	\$108,917.52		\$5,587,213.45
Sussex	Cape Henlopen School District	\$8,245,349.81	\$18,685.13	\$152,970.23		\$8,417,005.17
	Delmar School District	\$936,239.64	\$1,887.44	\$1,130.48		\$939,257.56
	Indian River School District	\$9,291,415.27	\$67,520.52	\$104,401.05		\$9,463,336.84
	Laurel School District	\$2,367,207.93	\$3,823.42	\$33,733.82		\$2,404,765.17
	Seaford School District	\$3,406,365.70	\$6,823.80	\$131,904.36		\$3,545,093.87
	Sussex Technical Schl District	\$1,385,229.72	\$8,076.13	\$12,308.56		\$1,405,614.41
	Woodbridge School District	\$2,732,140.45	\$5,235.61	\$72,616.77	\$26,945.00	\$2,836,937.83
District	District Totals	\$137,801,033.48	\$536,185.12	\$2,370,950.18	\$26,968.96	\$140,735,137.74
Charter	Charter Totals	\$12,418,644.09	\$146,742.52	\$709,314.91		\$13,274,701.52
Department of Education	DOE Totals					
Public Education	Public Education Totals	\$150,219,677.56	\$682,927.64	\$3,080,265.09	\$26,968.96	\$154,009,839.26

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TABLE 16
SUPPORT SERVICES
CENTRAL AND OTHER

Department		Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Other Expenses	Total
New Castle	Appoquinimink School District	\$5,559,677.96	\$2,097,020.54	\$350,611.48	\$1,019,540.08	\$403,122.37	\$9,429,972.44
	Brandywine School District	\$4,377,948.06	\$1,735,514.92	\$990,008.02	\$2,193,163.43	\$113,615.60	\$9,410,250.03
	Christina School District	\$8,131,518.62	\$3,458,876.92	\$418,922.27	\$562,353.83	\$135,943.33	\$12,707,614.97
	Colonial School District	\$3,350,599.91	\$1,520,121.09	\$68,852.55	\$70,166.81	\$26,569.50	\$5,036,309.86
	New Castle County Vo-Tech Sch	\$2,261,845.49	\$1,703,097.81	\$151,764.04	\$723,610.44	\$4,285.00	\$4,844,602.77
	Red Clay Consolidated Sch Dist	\$7,504,867.77	\$3,051,844.12	\$820,323.13	\$325,571.28	\$35,328.00	\$11,737,934.30
Kent	Caesar Rodney School District	\$2,903,820.59	\$3,659,315.43	\$433,686.44	\$574,100.88	\$66,331.19	\$7,637,254.53
	Capital School District	\$2,408,348.48	\$1,524,323.19	\$514,852.85	\$965,139.41	\$10,471.00	\$5,423,134.93
	Lake Forest School District	\$1,728,083.17	\$1,212,405.25	\$151,086.56	\$109,827.42	\$96,765.40	\$3,298,167.80
	Milford School District	\$1,436,688.36	\$473,680.09	\$464,472.06	\$395,944.89	\$17,504.32	\$2,788,289.73
	Polytech School District	\$551,494.79	\$269,465.76	\$101,282.61	\$144,865.40	\$7,117.00	\$1,074,225.55
	Smyrna School District	\$1,650,122.06	\$1,310,641.38	\$1,319,506.34	\$201,325.71	\$6,902.00	\$4,488,497.49
Sussex	Cape Henlopen School District	\$3,387,348.96	\$2,011,279.74	\$105,758.46	\$564,115.90	\$68,091.29	\$6,136,594.34
	Delmar School District	\$496,582.83	\$233,772.89	\$38,864.64	\$43,087.20	\$11,325.50	\$823,633.06
	Indian River School District	\$5,213,578.47	\$5,589,692.50	\$1,065,063.64	\$380,897.42	\$44,186.15	\$12,293,418.18
	Laurel School District	\$789,362.19	\$496,028.94	\$264,035.12	\$253,077.16	\$9,058.89	\$1,811,562.30
	Seaford School District	\$1,216,181.32	\$404,174.25	\$117,946.02	\$116,799.19	\$10,124.05	\$1,865,224.83
	Sussex Technical Schl District	\$1,131,904.68	\$1,187,993.65	\$90,332.92	\$93,606.49	\$25,124.64	\$2,528,962.39
	Woodbridge School District	\$1,070,125.42	\$756,634.69	\$184,078.57	\$67,933.06	\$24,954.86	\$2,103,726.60
District	District Totals	\$55,170,099.13	\$32,695,883.16	\$7,651,447.72	\$8,805,126.00	\$1,116,820.09	\$105,439,376.10
Charter	Charter Totals	\$8,328,721.60	\$7,409,966.46	\$1,332,848.80	\$1,342,191.66	\$329,672.39	\$18,743,400.91
Department of Education	DOE Totals					\$199,103,332.45	\$199,103,332.45
Public Education	Public Education Totals	\$63,498,820.72	\$40,105,849.62	\$8,984,296.52	\$10,147,317.66	\$200,549,824.93	\$323,286,109.45

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TABLE 17
SUPPORT SERVICES
OPERATION AND MAINTENANCE

Department		Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Total
New Castle	Appoquinimink School District	\$13,914,371.56	\$5,670,203.88	\$3,770,918.71	\$64,776.13	\$23,420,270.28
	Brandywine School District	\$13,161,375.05	\$7,435,790.10	\$4,356,804.83	\$62,406.80	\$25,016,376.78
	Christina School District	\$22,237,269.77	\$25,441,841.46	\$8,097,211.05	\$127,211.00	\$55,903,533.29
	Colonial School District	\$11,585,016.28	\$3,133,891.29	\$4,058,151.52	\$149,116.27	\$18,926,175.36
	New Castle County Vo-Tech Sch	\$6,021,873.53	\$8,008,955.35	\$2,779,821.65	\$96,692.82	\$16,907,343.36
	Red Clay Consolidated Sch Dist	\$18,367,360.34	\$6,672,811.58	\$12,143,499.12	\$24,569.95	\$37,208,240.99
Kent	Caesar Rodney School District	\$7,610,781.21	\$6,222,693.35	\$2,839,817.87	\$90,716.72	\$16,764,009.15
	Capital School District	\$8,282,985.88	\$13,763,993.86	\$2,682,812.86	\$33,700.00	\$24,763,492.60
	Lake Forest School District	\$3,643,633.01	\$3,534,763.10	\$1,271,709.60	\$11,500.00	\$8,461,605.71
	Milford School District	\$3,899,678.25	\$4,914,706.20	\$1,684,376.04	\$279,000.00	\$10,777,760.49
	Polytech School District	\$1,611,299.25	\$834,081.94	\$820,372.08	\$25,880.48	\$3,291,633.75
	Smyrna School District	\$5,152,872.47	\$2,152,877.96	\$2,437,688.53	\$340,317.17	\$10,083,756.13
Sussex	Cape Henlopen School District	\$7,399,824.96	\$3,952,856.71	\$4,308,385.42	\$111,031.99	\$15,772,099.08
	Delmar School District	\$971,976.31	\$605,482.67	\$329,055.70	\$47,102.59	\$1,953,617.27
	Indian River School District	\$12,209,968.53	\$4,577,431.29	\$7,655,560.11	\$292,670.76	\$24,735,630.69
	Laurel School District	\$2,433,436.72	\$537,988.19	\$771,432.05	\$26,520.76	\$3,769,377.73
	Seaford School District	\$3,551,803.40	\$2,595,695.40	\$1,751,525.23	\$223,654.62	\$8,122,678.65
	Sussex Technical Schl District	\$1,995,275.87	\$1,103,696.00	\$705,108.33	\$35,824.37	\$3,839,904.57
	Woodbridge School District	\$3,016,369.65	\$1,300,543.99	\$929,772.72		\$5,246,686.37
District	District Totals	\$147,067,172.03	\$102,460,304.35	\$63,394,023.42	\$2,042,692.43	\$314,964,192.23
Charter	Charter Totals	\$11,054,830.92	\$16,599,378.30	\$6,660,317.38	\$506,896.78	\$34,821,423.37
Department of Education	DOE Totals					
Public Education	Public Education Totals	\$158,122,002.95	\$119,059,682.64	\$70,054,340.80	\$2,549,589.21	\$349,785,615.60

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TABLE 18
SUPPORT SERVICES
STUDENT TRANSPORTATION

Department		Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Total
New Castle	Appoquinimink School District	\$3,790,962.03	\$8,393,518.35	\$332,655.76	\$104,330.21	\$12,621,466.35
	Brandywine School District	\$5,286,595.90	\$2,417,974.86	\$659,015.32	\$83,033.50	\$8,446,619.59
	Christina School District	\$11,412,761.88	\$12,135,996.72	\$950,673.28		\$24,499,431.88
	Colonial School District	\$4,614,875.99	\$6,940,728.54	\$971,739.98	\$102,362.00	\$12,629,706.51
	New Castle County Vo-Tech Sch	\$1,137,370.22	\$6,942,088.48	\$154,002.16	\$132,899.84	\$8,366,360.70
	Red Clay Consolidated Sch Dist	\$7,449,751.77	\$8,689,249.56	\$1,404,178.06	\$141,588.77	\$17,684,768.16
Kent	Caesar Rodney School District	\$2,727,897.09	\$6,246,016.23	\$308,760.86	\$68.12	\$9,282,742.30
	Capital School District	\$1,492,932.23	\$3,837,140.29	\$615,678.94	\$28,828.00	\$5,974,579.46
	Lake Forest School District	\$205,032.35	\$4,964,113.55	\$29,561.45	\$14,500.00	\$5,213,207.35
	Milford School District	\$395,120.68	\$6,133,954.63	-\$11,352.75	\$139,430.24	\$6,657,152.81
	Polytech School District	\$80,737.31	\$2,277,447.16	\$13,842.84	\$95,511.76	\$2,467,539.07
	Smyrna School District	\$674,757.04	\$4,762,808.30	\$39,140.95	\$101,221.64	\$5,577,927.93
Sussex	Cape Henlopen School District	\$3,196,648.67	\$4,361,724.98	\$223,265.90		\$7,781,639.56
	Delmar School District	\$56,059.97	\$1,092,927.96			\$1,148,987.93
	Indian River School District	\$1,995,118.20	\$13,019,783.10	\$264,854.12	\$18,946.00	\$15,298,701.42
	Laurel School District	\$286,733.91	\$3,011,975.37	\$2,172.00		\$3,300,881.28
	Seaford School District	\$858,183.72	\$2,789,994.54	\$122,857.32	\$4,815.00	\$3,775,850.59
	Sussex Technical Schl District	\$146,005.83	\$2,756,063.19			\$2,902,069.03
	Woodbridge School District	\$169,989.08	\$4,085,564.50		\$192.36	\$4,255,745.93
District	District Totals	\$45,977,533.86	\$104,859,070.34	\$6,081,046.19	\$967,727.44	\$157,885,377.84
Charter	Charter Totals	\$2,850,280.80	\$17,119,099.81	\$297,491.55	\$268,631.00	\$20,535,503.16
Department of Education	DOE Totals		\$916,521.11	\$5,913.77	\$4,732,176.70	\$5,654,611.58
Public Education	Public Education Totals	\$48,827,814.67	\$122,894,691.26	\$6,384,451.51	\$5,968,535.14	\$184,075,492.57

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TABLE 19
NON-INSTRUCTIONAL: FOOD SERVICES & ENTERPRISE OPERATIONS

Department		Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Other Expenses	Total
New Castle	Appoquinimink School District	\$4,231,703.74	\$173,014.46	\$2,659,541.27		-\$7,340.20	\$7,056,919.27
	Brandywine School District	\$4,268,229.17	\$14,539.61	\$3,478,570.30	\$3,175.00	\$100.00	\$7,764,614.08
	Christina School District	\$5,083,937.68	\$120,025.16	\$4,512,065.77	\$49,120.00	\$1,393.63	\$9,766,542.24
	Colonial School District	\$3,758,879.44	\$115,969.90	\$3,236,692.83	\$50,481.40	\$5,066.15	\$7,167,089.72
	New Castle County Vo-Tech Sch	\$1,664,474.94	\$38,482.55	\$1,147,374.36	\$7,938.98		\$2,858,270.83
	Red Clay Consolidated Sch Dist	\$6,532,461.02	\$205,370.65	\$6,239,913.36	\$489,927.71	\$5,938.86	\$13,473,611.60
Kent	Caesar Rodney School District	\$3,046,457.59	\$130,848.93	\$2,656,615.72	\$26,316.87		\$5,860,239.11
	Capital School District	\$2,381,440.13	\$191,483.71	\$2,288,474.98		\$275.00	\$4,861,673.82
	Lake Forest School District	\$1,297,692.82	\$54,500.51	\$1,406,082.97		\$97.67	\$2,758,373.97
	Milford School District	\$1,790,648.46	\$173,512.34	\$1,514,012.69	\$449,636.18		\$3,927,809.68
	Polytech School District	\$443,016.30	\$19,261.39	\$364,500.42			\$826,778.11
	Smyrna School District	\$2,087,218.48	\$78,068.34	\$2,124,909.73	\$52,480.00	\$630.00	\$4,343,306.55
Sussex	Cape Henlopen School District	\$2,606,165.68	\$126,957.01	\$2,093,191.46	\$17,161.20		\$4,843,475.35
	Delmar School District	\$350,868.17	\$46,662.72	\$338,487.73			\$736,018.61
	Indian River School District	\$3,812,039.34	-\$56,362.26	\$3,642,951.09	\$1,121,494.86	\$1,893.75	\$8,522,016.79
	Laurel School District	\$1,005,079.17	\$65,571.04	\$910,237.23	\$44,445.50		\$2,025,332.93
	Seaford School District	\$1,257,076.96	\$145,178.16	\$1,786,555.44	\$40,500.00		\$3,229,310.56
	Sussex Technical Schl District	\$413,941.52	\$51,328.10	\$387,728.18	\$11,835.50		\$864,833.30
	Woodbridge School District	\$1,053,616.90	\$53,704.93	\$1,135,509.75	\$65,449.94		\$2,308,281.53
District	District Totals	\$47,084,947.50	\$1,748,117.26	\$41,923,415.28	\$2,429,963.14	\$8,054.86	\$93,194,498.03
Charter	Charter Totals	\$3,478,765.75	\$339,305.45	\$5,296,824.93	\$331,561.46	\$24,388.59	\$9,470,846.18
Department of Education	DOE Totals	\$845,549.96	\$82,228,265.49	\$227.20			\$83,074,042.65
Public Education	Public Education Totals	\$51,409,263.21	\$84,315,688.19	\$47,220,467.41	\$2,761,524.60	\$32,443.45	\$185,739,386.86

2025 EDSTATS Reporting
Regular Districts and Charter Totals

TABLE 20
FACILITIES ACQUISITION/CONSTRUCTION SERVICES
AND DEBT SERVICE

		Facilities Acquisition / Construction Services		
Department		Buildings and Sites	Equipment	Total
New Castle	Appoquinimink School District	\$42,659,698.04	\$64,844.99	\$42,724,543.03
	Brandywine School District	\$591,285.97	\$84,377.25	\$675,663.22
	Christina School District	\$426,892.83		\$426,892.83
	Colonial School District	\$13,024,826.39		\$13,024,826.39
	New Castle County Vo-Tech Sch	\$64,317,479.66		\$64,317,479.66
	Red Clay Consolidated Sch Dist	\$2,225,916.16	\$1,204,055.99	\$3,429,972.15
Kent	Caesar Rodney School District	\$300,609.23		\$300,609.23
	Capital School District	\$2,160,631.70	\$152,383.60	\$2,313,015.30
	Lake Forest School District	\$26,241.00		\$26,241.00
	Milford School District	\$34,924,689.14		\$34,924,689.14
	Polytech School District	-\$840,550.00		-\$840,550.00
	Smyrna School District	\$22,009,463.26	\$943,683.07	\$22,953,146.33
Sussex	Cape Henlopen School District	\$12,305,753.17		\$12,305,753.17
	Delmar School District	\$578,667.18		\$578,667.18
	Indian River School District	\$46,112,386.08		\$46,112,386.08
	Laurel School District		\$99,164.96	\$99,164.96
	Seaford School District	\$315,598.65	\$6,100.00	\$321,698.65
	Sussex Technical Schl District	\$27,000,277.60	\$69,443.43	\$27,069,721.03
	Woodbridge School District	\$223,372.80	\$1,502,969.00	\$1,726,341.80
District	District Totals	\$268,363,238.86	\$4,127,022.29	\$272,490,261.15
Charter	Charter Totals	\$15,329,560.73	\$495,219.88	\$15,824,780.61
Department of Education	DOE Totals			
Public Education	Public Education Totals	\$283,692,799.59	\$4,622,242.17	\$288,315,041.76

2025 EDSTATS Reporting
Regular Districts and Charter Totals

TABLE 21
SUMMARY OF EXPENDITURES PER PUPIL

Department		Enrollment	ADM	ADA	Current Expense Total	Local Bonded Debt Total
New Castle	Appoquinimink School District	12,897	13,120	12,362	\$262,859,933.31	\$240,812,090.70
	Brandywine School District	10,349	10,555	9,924	\$255,371,713.37	\$99,583,786.70
	Christina School District	13,162	13,597	12,671	\$437,565,830.96	\$91,093,027.90
	Colonial School District	8,575	8,756	7,979	\$221,230,284.36	\$69,958,035.91
	New Castle County Vo-Tech Sch	4,853	4,824	4,626	\$119,310,595.48	\$78,097,732.94
	Red Clay Consolidated Sch Dist	14,450	14,721	13,866	\$361,404,896.43	\$93,955,115.10
Kent	Caesar Rodney School District	8,348	8,386	7,827	\$167,924,156.53	\$35,605,961.38
	Capital School District	6,491	6,718	6,166	\$165,490,393.37	\$170,178,411.87
	Lake Forest School District	3,727	3,894	3,634	\$72,480,988.25	\$10,195,070.38
	Milford School District	4,523	4,574	4,300	\$82,029,760.50	\$68,092,913.35
	Polytech School District	1,228	1,221	1,161	\$23,369,025.21	\$4,835,879.50
	Smyrna School District	5,887	5,930	5,638	\$105,379,769.53	\$55,355,996.81
Sussex	Cape Henlopen School District	6,654	6,758	6,358	\$164,596,742.53	\$122,409,988.19
	Delmar School District	1,445	1,423	1,328	\$20,653,357.24	\$1,043,137.24
	Indian River School District	10,753	10,806	10,058	\$240,525,597.75	\$183,386,095.96
	Laurel School District	2,544	2,576	2,406	\$44,407,376.66	\$8,270,022.93
	Seaford School District	3,665	3,716	3,580	\$66,805,107.75	\$11,279,895.92
	Sussex Technical Schl District	1,341	1,311	1,267	\$31,304,044.52	\$110,799,891.42
	Woodbridge School District	2,577	2,633	2,564	\$54,108,296.96	\$9,883,001.58