

## Delaware 2025 Per Pupil Expenditures

Reporting Year	Organization	Amount	Enrollment	Per Pupil Expenditure
2025	State of Delaware	\$3,090,267,472.15	139379	\$22,171.69
2025	Caesar Rodney School District	\$135,544,560.47	7918	\$17,118.54
2025	Frear Elem School	\$9,227,488.10	504	\$18,308.51
2025	Mcllvaine Elem School	\$8,282,319.82	454	\$18,243.00
2025	Welch Elem School	\$5,770,304.19	261	\$22,108.45
2025	Magnolia Middle School	\$7,587,833.82	460	\$16,495.29
2025	Stokes Elem School	\$8,330,503.94	487	\$17,105.76
2025	Star Hill Elem School	\$7,624,666.73	429	\$17,773.12
2025	Simpson Elem School	\$8,028,886.54	465	\$17,266.42
2025	Postlethwait Middle School	\$10,148,137.35	647	\$15,684.91
2025	Brown Elem School	\$9,269,705.81	506	\$18,319.58
2025	David E Robinson ES	\$8,227,500.96	514	\$16,006.81
2025	Fifer Middle School	\$12,302,595.20	839	\$14,663.40
2025	Caesar Rodney High School	\$36,110,582.59	2254	\$16,020.67
2025	Dover Air Base Middle School	\$4,634,035.41	98	\$47,286.08
2025	Capital School District	\$120,515,563.98	5502	\$21,903.96
2025	East Dover Elem School	\$7,972,527.82	331	\$24,086.19
2025	South Dover Elem School	\$10,908,982.00	577	\$18,906.38
2025	North Dover Elem School	\$6,904,290.66	333	\$20,733.61
2025	Booker T Washington Elem Sch	\$10,892,166.68	314	\$34,688.43
2025	Middle School of Innovation	\$12,092,310.30	690	\$17,525.09
2025	Fairview Elem School	\$5,885,830.18	287	\$20,508.12
2025	Hartly Elem School	\$6,732,889.57	240	\$28,053.71
2025	Towne Point Elem School	\$7,500,247.02	341	\$21,994.86
2025	Central Elementary School	\$8,819,731.00		
2025	Capital Early Childhood Center	\$1,533,458.57	145	\$10,575.58
2025	William Henry Middle School	\$8,051,922.35	432	\$18,638.71
2025	Dover High School	\$33,221,207.83	1812	\$18,334.00
2025	Lake Forest School District	\$71,504,748.41	3727	\$19,185.60
2025	Lake Forest East Elem School	\$7,357,083.65	353	\$20,841.60
2025	Lake Forest North Elem School	\$9,096,318.90	424	\$21,453.58
2025	Lake Forest South Elem School	\$7,742,159.75	407	\$19,022.51
2025	DE Early Childhood Center	\$3,395,841.96	83	\$40,913.76
2025	WT Chipman Middle School	\$16,949,845.43	905	\$18,729.11
2025	Lake Forest High School	\$17,095,218.52	951	\$17,976.04
2025	Lake Forest Central Elem Schl	\$9,868,280.20	604	\$16,338.21
2025	Laurel School District	\$44,928,454.04	2544	\$17,660.56
2025	North Laurel Early Lrng Acad	\$6,305,878.09	273	\$23,098.45
2025	Laurel Senior High School	\$12,640,568.01	753	\$16,786.94
2025	Laurel Middle School	\$7,714,349.73	373	\$20,681.90
2025	Laurel Elem School	\$18,267,658.21	1145	\$15,954.29
2025	Cape Henlopen School District	\$132,449,095.14	6215	\$21,311.20
2025	HO Brittingham Elem School	\$10,907,251.93	506	\$21,555.83
2025	Lewes Elementary School	\$11,536,101.37	620	\$18,606.62
2025	Frederick D Thomas MS (CapeMS)	\$13,866,450.08	451	\$30,746.01

2025	Love Creek Elem School	\$12,431,584.39	631	\$19,701.40
2025	Mariner Middle School	\$11,941,359.75	552	\$21,632.90
2025	Milton Elem School	\$11,435,873.76	582	\$19,649.27
2025	Rehoboth Elem School	\$11,708,479.79	557	\$21,020.61
2025	Beacon Middle School	\$11,204,309.48	427	\$26,239.60
2025	Cape Henlopen High School	\$37,417,684.59	1889	\$19,808.20
2025	Milford School District	\$81,423,508.41	4523	\$18,002.10
2025	Banneker Elem School	\$11,145,222.98	540	\$20,639.30
2025	Morris Early Childhood Center	\$9,634,362.62	438	\$21,996.26
2025	Ross Elem School	\$12,172,913.45	693	\$17,565.53
2025	Mispillion Elem School	\$9,447,031.03	568	\$16,632.10
2025	Milford Central Academy	\$15,011,044.24	1013	\$14,818.40
2025	INACTIVE Milford Middle School	\$3,135,900.00		
2025	Milford High School	\$20,877,034.10	1271	\$16,425.68
2025	Seaford School District	\$67,183,276.96	3665	\$18,331.04
2025	Seaford Central Elem School	\$8,445,747.98	473	\$17,855.70
2025	West Seaford Elem School	\$7,562,668.93	424	\$17,836.48
2025	Blades Elem School	\$7,970,134.54	410	\$19,439.35
2025	Frederick Douglass Elem School	\$8,686,248.70	456	\$19,048.79
2025	INACTIVE Seaford Autistic Prog	\$1,459,591.07	85	\$17,171.66
2025	Seaford Middle School	\$14,874,665.07	800	\$18,593.33
2025	Seaford High School	\$17,158,486.63	960	\$17,873.42
2025	INACTIVE Sussex Ortho	\$1,025,734.04	57	\$17,995.33
2025	Smyrna School District	\$127,426,729.28	5887	\$21,645.44
2025	Clayton Elem School	\$8,242,430.22	487	\$16,924.91
2025	Sunnyside Elem School	\$9,170,807.92	507	\$18,088.38
2025	Smyrna Elem School	\$9,301,251.94	420	\$22,145.84
2025	North Smyrna Elem School	\$25,628,228.66	557	\$46,011.18
2025	Smyrna Middle School	\$16,017,092.86	1011	\$15,842.82
2025	JBM Intermediate School	\$12,268,825.22	638	\$19,230.13
2025	Smyrna High School	\$29,968,831.63	1777	\$16,864.85
2025	Clayton Intermediate School	\$16,829,260.83	490	\$34,345.43
2025	Appoquinimink School District	\$296,661,243.27	12897	\$23,002.34
2025	Silver Lake Elem School	\$11,139,397.03	552	\$20,180.07
2025	Cedar Lane Elem School	\$12,691,816.72	634	\$20,018.64
2025	Appoquinimink Preschool Ctr	\$7,913,265.35	150	\$52,755.10
2025	Townsend Elem School	\$8,753,178.61	435	\$20,122.25
2025	Redding Middle School	\$42,774,835.17	451	\$94,844.42
2025	Meredith Middle School	\$15,802,141.95	867	\$18,226.23
2025	Middletown High School	\$24,398,073.70	1231	\$19,819.72
2025	Olive B Loss Elem School	\$9,063,009.76	499	\$18,162.34
2025	Brick Mill Elem School	\$11,086,409.10	524	\$21,157.27
2025	Cedar Lane Early Childhood Ctr	\$4,773,646.00	265	\$18,013.76
2025	Alfred G Waters Middle School	\$16,962,378.76	935	\$18,141.58
2025	Appoquinimink High School	\$27,489,878.49	1357	\$20,257.83
2025	Townsend Early Childhood Centr	\$4,739,159.73	176	\$26,927.04
2025	Bunker Hill Elem School	\$12,818,562.96	566	\$22,647.64
2025	Spring Meadow ECC	\$6,133,312.90	185	\$33,153.04
2025	Old State Elem School	\$15,292,661.86	765	\$19,990.41

2025	Cantwells Bridge Middle School	\$14,358,616.46	852	\$16,852.84
2025	Odessa High School	\$21,393,180.66	1254	\$17,059.95
2025	Lorewood Grove Elem School	\$10,942,580.23	492	\$22,241.02
2025	Brick Mill ECC	\$9,655,236.66	280	\$34,482.99
2025	Crystal Run Elementary School	\$8,479,901.16	427	\$19,859.25
2025	Brandywine School District	\$253,802,006.12	10557	\$24,041.11
2025	Hanby Elem School	\$11,447,090.03	520	\$22,013.63
2025	Carrcroft Elem School	\$10,498,728.70	475	\$22,102.59
2025	Forwood Elem School	\$11,276,480.38	384	\$29,365.83
2025	Lancashire Elem School	\$10,149,684.37	510	\$19,901.34
2025	Lombardy Elem School	\$10,997,367.17	466	\$23,599.50
2025	Maple Lane Elem School	\$9,332,140.71	363	\$25,708.38
2025	Claymont Elem School	\$22,892,611.03	937	\$24,431.82
2025	Harlan Elem School	\$12,183,537.91	322	\$37,837.07
2025	PS DuPont Middle School	\$19,188,578.15	730	\$26,285.72
2025	Mount Pleasant Elem School	\$16,358,780.34	674	\$24,271.19
2025	Springer Middle School	\$16,814,502.18	776	\$21,668.17
2025	Talley Middle School	\$18,743,534.42	900	\$20,826.15
2025	Brandywine High School	\$20,425,162.25	897	\$22,770.53
2025	Concord High School	\$22,149,476.14	994	\$22,283.18
2025	Mount Pleasant High School	\$22,761,708.52	1084	\$20,997.89
2025	Bush School	\$14,426,662.46	317	\$45,509.98
2025	Blank	\$4,155,961.38	208	\$19,980.58
2025	Red Clay Consolidated Sch Dist	\$350,643,548.48	14304	\$24,513.67
2025	Forest Oak Elem School	\$10,489,350.31	429	\$24,450.70
2025	Heritage Elem School	\$12,489,254.73	492	\$25,384.66
2025	Joseph E. Johnson Elementary	\$7,238,281.92	276	\$26,225.66
2025	Lewis Dual Lang Elem School	\$10,677,006.17	347	\$30,769.47
2025	Shortlidge Academy	\$11,801,984.46	340	\$34,711.72
2025	Linden Hill Elem School	\$10,373,815.35	532	\$19,499.65
2025	Baltz Elem School	\$11,790,002.62	549	\$21,475.41
2025	Richardson Park Elem School	\$14,856,502.72	522	\$28,460.73
2025	Marbrook Elem School	\$12,166,799.90	465	\$26,165.16
2025	Richey Elem School	\$9,507,376.93	382	\$24,888.42
2025	Brandywine Springs Elem School	\$19,759,713.51	941	\$20,998.63
2025	Mote Elem School	\$10,708,773.00	310	\$34,544.43
2025	Warner Elem School	\$12,626,392.44	395	\$31,965.55
2025	North Star Elem School	\$12,699,619.79	589	\$21,561.32
2025	Cooke Elem School	\$12,538,006.88	613	\$20,453.52
2025	AI DuPont Middle School	\$11,890,367.53	455	\$26,132.68
2025	HB DuPont Middle School	\$15,778,359.54	764	\$20,652.30
2025	Skyline Middle School	\$11,661,462.64	408	\$28,582.02
2025	Stanton Middle School	\$13,962,321.52	558	\$25,022.08
2025	Conrad School of Sciences	\$19,599,664.43	1164	\$16,838.20
2025	Cab Calloway School o/t Arts	\$17,090,220.16	941	\$18,161.76
2025	Dickinson High School	\$22,527,368.66	1027	\$21,935.12
2025	AI DuPont High School	\$15,886,758.52	550	\$28,885.02
2025	McKean High School	\$23,874,868.89	920	\$25,950.94
2025	Early Years	\$18,649,275.85	335	\$55,669.48

2025	Christina School District	\$347,042,118.38	12427	\$27,926.46
2025	Brookside Elem School	\$9,024,257.08	260	\$34,708.68
2025	Marshall Elem School	\$12,670,593.51	529	\$23,951.97
2025	Jones Elem School	\$8,499,969.30	329	\$25,835.77
2025	Downes Elem School	\$9,443,869.35	346	\$27,294.42
2025	Gallaher Elem School	\$13,801,396.62	469	\$29,427.28
2025	Keene Elem School	\$11,197,193.45	408	\$27,444.10
2025	Leasure Elem School	\$9,929,017.28	316	\$31,420.94
2025	Maclary Elem School	\$8,723,589.90	244	\$35,752.42
2025	McVey Elem School	\$9,996,871.75	319	\$31,338.16
2025	Oberle Elem School	\$13,491,794.77	512	\$26,351.16
2025	Smith Elem School	\$11,976,403.19	413	\$28,998.55
2025	West Park Place Elem School	\$8,782,907.78	350	\$25,094.02
2025	Wilson Elem School	\$7,475,232.91	271	\$27,583.89
2025	Brader Elem School	\$10,729,257.49	324	\$33,114.99
2025	Bancroft Elem Middle School	\$2,732,138.47	616	\$4,435.29
2025	Bayard Elem Middle School	\$18,666,088.44	571	\$32,690.17
2025	INACTIVE Sarah Pyle Academy	\$265,406.69		
2025	Pulaski Early Education Center	\$3,875,596.82	93	\$41,673.08
2025	Wilmington Early Childhood Cnt	\$7,849,002.43	148	\$53,033.80
2025	Gauger-Cobbs Middle School	\$20,015,490.31	681	\$29,391.32
2025	Kirk Middle School	\$16,966,474.96	612	\$27,723.00
2025	Shue-Medill Middle School	\$22,143,787.52	763	\$29,022.00
2025	Christiana High School	\$33,920,256.35	1425	\$23,803.69
2025	Glasgow High School	\$24,333,302.04	908	\$26,798.79
2025	Newark High School	\$30,174,878.85	1039	\$29,042.23
2025	INACTIVE Douglass School	\$2,715,474.77	119	\$22,819.12
2025	Christina Early Education Cntr	\$17,641,866.35	362	\$48,734.44
2025	Colonial School District	\$217,194,405.21	8480	\$25,612.55
2025	Carrie Downie Elem School	\$7,693,381.42	324	\$23,745.00
2025	Castle Hills Elem School	\$11,220,989.18	462	\$24,287.86
2025	Pleasantville Elem School	\$9,726,865.56	389	\$25,004.80
2025	Wilmington Manor Elem School	\$8,934,328.27	291	\$30,702.16
2025	Wilbur Elem School	\$20,655,128.36	1052	\$19,634.15
2025	Southern Elem School	\$26,682,000.62	729	\$36,600.82
2025	New Castle Elem School	\$9,752,589.08	383	\$25,463.68
2025	Colonial Early Education	\$10,085,947.52	222	\$45,432.20
2025	Eisenberg Elem School	\$10,501,006.43	436	\$24,084.88
2025	Gunning Bedford Middle School	\$20,646,707.16	846	\$24,405.09
2025	George Read Middle School	\$16,375,359.49	662	\$24,736.19
2025	McCullough Middle School	\$14,991,942.08	615	\$24,377.14
2025	William Penn High School	\$49,928,160.01	2069	\$24,131.54
2025	Woodbridge School District	\$52,393,195.41	2577	\$20,331.08
2025	Woodbridge Middle School	\$11,500,831.47	596	\$19,296.70
2025	Woodbridge Early Childhood Ed	\$14,148,340.63	609	\$23,232.09
2025	Phillis Wheatley Elem School	\$12,738,076.61	644	\$19,779.62
2025	Woodbridge High School	\$14,005,946.69	728	\$19,238.94
2025	Indian River School District	\$208,306,922.85	10257	\$20,308.76
2025	Long Neck Elem School	\$12,703,734.80	712	\$17,842.32

2025	North Georgetown Elem School	\$13,967,639.91	754	\$18,524.72
2025	John M Clayton Elem School	\$11,109,672.28	446	\$24,909.58
2025	Georgetown Elem School	\$17,029,537.77	825	\$20,641.86
2025	Lord Baltimore Elem School	\$11,518,228.15	557	\$20,679.05
2025	East Millsboro Elem School	\$14,408,699.21	820	\$17,571.58
2025	Showell Elem School	\$7,473,467.03	297	\$25,163.19
2025	Millsboro Middle School	\$11,493,531.22	726	\$15,831.31
2025	Selbyville Middle School	\$15,396,148.77	770	\$19,995.00
2025	Georgetown Middle School	\$17,397,701.63	861	\$20,206.39
2025	Indian River High School	\$23,465,068.07	1073	\$21,868.66
2025	Sussex Central High School	\$40,545,440.10	2012	\$20,151.81
2025	Southern DE School of Arts	\$8,472,007.69	404	\$20,970.32
2025	Sussex Central Middle School	\$3,326,046.21		
2025	Delmar School District	\$21,434,765.56	1445	\$14,833.75
2025	Delmar High School	\$10,872,203.09	713	\$15,248.53
2025	Delmar Middle School	\$10,562,562.47	732	\$14,429.73
2025	New Castle County Vo-Tech Sch	\$152,777,332.84	4853	\$31,481.01
2025	Howard High School	\$21,562,092.48	905	\$23,825.52
2025	St Georges Tech High School	\$25,638,817.11	1198	\$21,401.35
2025	Hodgson Vo Tech High School	\$62,657,653.16	1104	\$56,755.12
2025	Delcastle Tech High School	\$42,374,448.64	1605	\$26,401.53
2025	INACTIVE Delcastle ILC	\$544,321.44	41	\$13,276.13
2025	Polytech School District	\$26,619,185.56	1228	\$21,676.86
2025	Polytech High School	\$26,619,185.56	1228	\$21,676.86
2025	Sussex Technical Schl District	\$33,276,635.10	1341	\$24,814.79
2025	Sussex Tech High School	\$33,276,635.10	1341	\$24,814.79
2025	Las Americas ASPIRA	\$31,053,934.07	1471	\$21,110.76
2025	Las Americas ASPIRA Acad	\$31,053,934.07	1471	\$21,110.76
2025	The Charter School Of Wilmngtn	\$11,686,919.10	977	\$11,962.05
2025	Charter School of Wilmington	\$11,686,919.10	977	\$11,962.05
2025	Positive Outcomes Charter Schl	\$3,907,764.28	119	\$32,838.36
2025	Positive Outcomes Charter Sch	\$3,907,764.28	119	\$32,838.36
2025	East Side Charter School	\$14,547,269.44	434	\$33,519.05
2025	East Side Charter School	\$14,547,269.44	434	\$33,519.05
2025	Campus Community School	\$6,907,369.53	409	\$16,888.43
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2025	Thomas A Edison Charter School	\$12,836,780.79	557	\$23,046.29
2025	Thomas Edison Charter School	\$12,836,780.79	557	\$23,046.29
2025	Sussex Academy Of Arts/Science	\$15,594,969.85	1182	\$13,193.71
2025	Sussex Academy	\$15,594,969.85	1182	\$13,193.71
2025	Delaware Military Academy	\$8,405,014.22	547	\$15,365.66
2025	Delaware Military Academy	\$8,405,014.22	547	\$15,365.66
2025	Charter School of New Castle	\$13,995,395.50	788	\$17,760.65
2025	Charter School of New Castle	\$13,995,395.50	788	\$17,760.65
2025	Kuumba Academy Charter School	\$13,982,851.82	594	\$23,540.15
2025	Kuumba Academy Charter School	\$13,982,851.82	594	\$23,540.15
2025	Academy Of Dover Charter Schl	\$8,123,040.11	443	\$18,336.43
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2025	Odyssey Charter	\$46,124,696.39	2286	\$20,177.03

2025	Odyssey Charter School	\$46,124,696.39	2286	\$20,177.03
2025	Providence Creek Acad Chtr Sch	\$10,983,116.76	769	\$14,282.34
2025	Providence Creek Academy	\$10,983,116.76	769	\$14,282.34
2025	MOT Charter School	\$21,476,154.18	1407	\$15,263.79
2025	MOT Charter School	\$21,476,154.18	1407	\$15,263.79
2025	Newark Charter School	\$56,953,241.90	3109	\$18,318.83
2025	Newark Charter School	\$56,953,241.90	3109	\$18,318.83
2025	Gateway Lab School	\$5,507,310.60	211	\$26,101.00
2025	Gateway Lab School	\$5,507,310.60	211	\$26,101.00
2025	Early College High School	\$8,064,405.41	583	\$13,832.60
2025	Early College High School	\$8,063,732.45	583	\$13,831.45
2025	Freire Charter School	\$672.96		
2025	Academia Antonia Alonso	\$16,982,507.50	910	\$18,662.10
2025	Academia Antonia Alonso	\$15,172,073.38	910	\$16,672.61
2025	First State Military Academy	\$556.00		
2025	Great Oaks Charter School	\$1,809,878.12		
2025	First State Montessori Academy	\$10,743,887.77	657	\$16,352.95
2025	Early College High School	\$172.62		
2025	First State Montessori Academy	\$10,743,715.15	657	\$16,352.69
2025	First State Military Academy	\$7,200,827.11	433	\$16,630.09
2025	Academia Antonia Alonso	\$443.30		
2025	First State Military Academy	\$7,200,383.81	433	\$16,629.06
2025	Great Oaks Charter School	\$3,474,700.86	149	\$23,320.14
2025	Great Oaks Charter School	\$3,474,700.86	149	\$23,320.14
2025	Freire Charter School	\$9,792,521.72	406	\$24,119.51
2025	Early College High School	\$0.00		
2025	Freire Charter School	\$9,792,521.72	406	\$24,119.51
2025	Sussex Montessori School	\$6,488,559.79	383	\$16,941.41
2025	Early College High School	\$24,867.55		
2025	Sussex Montessori School	\$6,463,692.24	383	\$16,876.48
2025	Bryan Allen Stevenson Sch of E	\$4,306,937.98	208	\$20,706.43
2025	Providence Creek Academy	\$3,443.66		
2025	Bryan Allen Stevenson Sch of E	\$4,303,494.32	208	\$20,689.88