

FY 2026 Major Capital Process Application and Funding Decision Summary

DOE Priority Levels	Level 1	Address documented patterns of continued student population growth.
	Level 2	Life, health, safety and/or code violations.
	Level 3	Facility aesthetics and program enhancements.

District	Project	Summary	Project Costs			Priority Level	Project Application Count	District Capacity	District Enrollment	Project Decision	Decision Reasoning
			State Share	Local Share	Total						
Brandywine	District-Wide Playground Inclusivity Upgrades	Renovations and upgrades to playgrounds at 8 of the 9 elementary schools in Brandywine School District.	\$ 2,952,000	\$ 1,968,000	\$ 4,920,000	2	1	11,559	10,490	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Brandywine	Mount Pleasant Elementary School	Selective demolitions, renovations, and an addition to Brandywine School District's historic Mount Pleasant Elementary School	\$ 45,765,702	\$ 30,510,468	\$ 76,276,170	2	1	11,559	10,490	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Brandywine	Mt. Pleasant High School Renovations and Addition	Renovations and additions to Mt. Pleasant High School including site improvements.	\$ 52,950,570	\$ 35,300,380	\$ 88,250,950	2	1	11,559	10,490	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Brandywine	District-Wide Athletic Field Upgrades	Athletic facility upgrades to include resurfaced tracks, dugouts, two new turf fields and fieldhouse at Brandywine and Concord High Schools and new track at Talley, PS Dupont and Springer Middle Schools.	\$ 21,477,402	\$ 14,318,268	\$ 35,795,670	3	0	11,559	10,490	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Brandywine	SITE Building	New 2-story 18,000 sf facility for the Brandywine School District's S.I.T.E. program for students 19 to 22 years old with disabilities.	\$ 11,715,270	\$ -	\$ 11,715,270	3	1	11,559	10,490	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Caesar Rodney	John S. Charlton Program - Land Purchase	Purchase of land for use as location of new Charlton facility.	\$ 2,202,320	\$ -	\$ 2,202,320	1	0	8,193	8,045	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Caesar Rodney	John S. Charlton Program - New Building	New school building to serve as the main site for the John S. Charlton program.	\$ 118,558,485	\$ -	\$ 118,558,485	1	0	8,193	8,045	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Caesar Rodney	John S. Charlton Program - Renovations to Existing Buildings	Renovations to existing building spaces used for Charlton program including space at CR HS, Fifer MS, Postlethwait MS, Allen Frear MS, Simpson ES, Mcllvaine ECC.	\$ 46,477,911	\$ -	\$ 46,477,911	1	0	8,193	8,045	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Cape Henlopen	Cape Henlopen High School Classroom Addition	Two-story building addition to provide classrooms for 600 students.	\$ 47,254,883	\$ 31,503,256	\$ 78,758,139	1	1	7,270	6,723	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Cape Henlopen	District Office	Construction of new district office - 100% local funds.	\$ -	\$ 21,440,991	\$ 21,440,991	1	1	7,270	6,723	Locally funded project included in FY26 Capital Budget Request.	Project will be 100% funded with local funds.
Cape Henlopen	Land Purchase	Purchase of up to 103 acres for future school site.	\$ -	\$ 15,666,438	\$ 15,666,438	1	1	7,270	6,723	Locally funded project included in FY26 Capital Budget Request.	Project will be 100% funded with local funds.

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Cape Henlopen	Natorium	Construction of aquatic facility - 100% local funds.	\$ -	\$ 40,606,555	\$ 40,606,555	1	1	7,270	6,723	Locally funded project included in FY26 Capital Budget Request.	Project will be 100% funded with local funds.
Cape Henlopen	Bus Maintenance Facility	Construction of bus maintenance facility - 100% local funds.	\$ -	\$ 5,960,614	\$ 5,960,614	1	1	7,270	6,723	Locally funded project included in FY26 Capital Budget Request.	Project will be 100% funded with local funds.
Capital	William Henry - KCCS Renovations	Renovation and additions to William Henry MS to serve as home of KCCS programs.	\$ 100,906,205	\$ -	\$ 100,906,205	1	1	7,156	6,919	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Christina	Christiana High School	Renovations of Christiana High School to include repairs for needed improvements including auditorium renovations, fire alarm system replacement, restroom renovations, conversion of door hardware to the master system and repavement of parking lots.	\$ 3,291,068	\$ 2,194,045	\$ 5,485,114	2	0	18,052	9,808	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Christina	Gauger-Cobbs Middle School	Replacement of existing Gauger-Cobbs MS with a new middle school building on the same site and demolition of the existing school, reconfiguration of roads and parking and relocation of athletic fields.	\$ 42,303,108	\$ 28,202,071	\$ 70,505,179	2	0	18,052	9,808	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Christina	Glascow High School	Renovations of Christiana High School to include repairs for needed improvements including fire alarm system replacement, restroom renovations, conversion of door hardware to the master system and repavement of parking lots.	\$ 1,676,886	\$ 1,117,924	\$ 2,794,810	2	0	18,052	9,808	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Christina	Kirk Middle School	Renovations of existing Kirk MS to include repairs for needed improvements identified in the Facility Assessment plus updates of learning spaces to facilitate 21st century teaching and learning.	\$ 19,055,535	\$ 12,703,689	\$ 31,759,225	2	0	18,052	9,808	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Christina	Newark High School	Renovations of Christiana High School to include repairs for needed improvements including fire alarm system replacement, restroom renovations, track replacement, conversion of door hardware to the master system and repavement of parking lots.	\$ 1,973,003	\$ 1,315,335	\$ 3,288,338	2	0	18,052	9,808	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Christina	Shue-Medill Middle School	Renovations of the existing Shue-Medill Middle School to include repairs for needed improvements identified in the Facility Assessment plus updates of learning spaces to facilitate 21st century teaching and learning.	\$ 42,654,455	\$ 28,436,304	\$ 71,090,759	2	0	18,052	9,808	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Delmar	Land Purchase	Purchase of 57.28 acres of land.	\$ 1,300,601	\$ 325,150	\$ 1,625,751	1	0	1,600	1,468	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Delmar	New Intermediate School	Construction of new intermediate school.	\$ 31,689,308	\$ 7,922,327	\$ 39,611,635	1	0	1,600	1,468	Funding not included in FY 26 Capital Budget Request.	Funding not available.

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Delmar	Delmar Junior and Senior High School	Fire alarm upgrades, DEMA compliant entry and associated scope	\$ 3,120,000	\$ 780,000	\$ 3,900,000	2	0	1,600	1,468	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Delmar	District Office	Purchase and renovation of a new district office.	\$ -	\$ 3,000,000	\$ 3,000,000	3	0	1,600	1,468	The district has requested to rescind this application and plans to resubmit for FY27.	
Indian River	Indian River High School	CTE Center and Academic Expansion at Indian River High School	\$ 25,067,910	\$ 16,711,939	\$ 41,779,849	3	0	11,432	10,810	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Lake Forest	WT Chipman MS Renovations and Additions	3,900 square foot multi-purpose addition.	\$ 1,817,656	\$ 454,414	\$ 2,272,070	1	0	4,093	3,706	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Laurel	North Laurel Early Learning Academy	Planning, construction and equipment for the Renovations and Additions to North Laurel Early Learning Academy to increase capacity and provide adequate facilities for instruction. Work includes associated site work, selective demolition and M/E/P enhancements throughout the facility.	\$ 29,327,753	\$ 7,331,938	\$ 36,659,691	1	1	2,850	2,709	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Milford	Milford High School Renovation and Expansion	This project will include a renovation and addition to the current Milford High School facility to accommodate student growth and correct vital life, health, and safety issues in the current facility including ADA compliance.	\$ 57,638,123	\$ 14,753,010	\$ 72,391,133	1	1	4,456	4,755	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Milford	Reconfiguration and Renovation of Elementary Schools	In addition to the renovation and expansion of Milford High School, the district has participated in significant strategic planning initiatives that have led us to undergo a reconfiguration of our current elementary school facilities to accommodate growth for years to come. As such, our elementary facilities require renovations to safely accommodate all students in Grades K-4. This would be the second priority in our overall request.	\$ 4,010,271	\$ 1,197,873	\$ 5,208,144	1	0	4,456	4,755	Funding not included in FY 26 Capital Budget Request.	Funding not available.
NCCVT	Delcastle Technical High School - Option 3	Funding is requested for planning, construction and equipment for the renovation and expansion of Delcastle Technical High School to alleviate capacity and incorporate program areas currently located at the Marshallton Education Building.	\$ 123,550,089	\$ 82,366,726	\$ 205,916,816	1	4	5,494	4,890	Funding not included in FY 26 Capital Budget Request.	Funding not available.
NCCVT	Howard Land Purchase	Purchase and development of land near Howard for use as a multi-purpose field/athletic stadium including turf field, 2,500 seat stadium and supporting athletic-related buildings.	\$ 2,700,000	\$ 1,800,000	\$ 4,500,000	1	0	5,494	4,890	Funding not included in FY 26 Capital Budget Request.	Funding not available.
NCCVT	Howard Stadium	Purchase and development of land near Howard for use as a multi-purpose field/athletic stadium including turf field, 2,500 seat stadium and supporting athletic-related buildings.	\$ 15,325,024	\$ 10,216,683	\$ 25,541,707	1	0	5,494	4,890	Funding not included in FY 26 Capital Budget Request.	Funding not available.

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NCCVT	Delcastle Technical High School - Option 1	Funding is requested for the planning, construction and equipment for the replacement of the balance of all existing HVAC systems and ADA bathroom renovations at Delcastle Technical High School as part of the ongoing systems upgrades currently being constructed at the school. A full program of HVAC, MPE Systems, Security, Program, and Accessibility are required.	\$ 54,099,755	\$ 36,066,503	\$ 90,166,258	1	4	5,494	4,890	Funding not included in FY 26 Capital Budget Request.	Funding not available.
NCCVT	Delcastle Technical High School - Option 2	Funding is requested for the planning, construction and equipment for the replacement of the balance of all existing HVAC systems and ADA bathroom renovations at Delcastle Technical High School as part of the ongoing systems upgrades currently being constructed at the school. A full program of HVAC, MPE Systems, Security, Program, Accessibility and Building Envelope Upgrades (exterior windows and doors) are required.	\$ 56,844,757	\$ 37,896,505	\$ 94,741,262	1	4	5,494	4,890	Funding not included in FY 26 Capital Budget Request.	Funding not available.
NCCVT	St. George's Technical High School Renovations	Renovations to include bleachers, weight room HVAC, auto lift and roof replacement.	\$ 5,801,910	\$ 3,867,940	\$ 9,669,851	2	0	5,494	4,890	Funding not included in FY 26 Capital Budget Request.	Funding not available.
NCCVT	Delaware Skills Center	Purchase of land and renovation of building for use as Delaware Skills Center	\$ 3,136,013	\$ 2,090,676	\$ 5,226,689	3	0	5,494	4,890	Funding not included in FY 26 Capital Budget Request.	Funding not available.
NCCVT	Delaware Skills Center Land	Purchase of land and renovation of building for use as Delaware Skills Center	\$ 3,130,500	\$ 2,087,000	\$ 5,217,500	3	0	5,494	4,890	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Seaford	West Seaford Elementary School	MEP upgrades and repairs are needed throughout building, including upgrades to fire alarm.	\$ 27,303,194	\$ 9,100,965	\$ 36,404,158	2	0	4,050	3,701	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Seaford	Seaford Middle School	MEP upgrades and repairs are needed throughout building, including upgrades to fire alarm.	\$ 52,844,268	\$ 17,614,756	\$ 70,459,024	2	0	4,050	3,701	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Seaford	Frederick Douglass Elementary School	MEP upgrades and repairs are needed throughout building, including upgrades to fire alarm.	\$ 21,316,857	\$ 7,105,619	\$ 28,422,476	2	0	4,050	3,701	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Seaford	Central Elementary School	MEP upgrades and repairs are needed throughout building.	\$ 18,785,370	\$ 6,261,789	\$ 25,047,159	2	0	4,050	3,701	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Seaford	Seaford High School	MEP upgrades and repairs are needed throughout building.	\$ 10,871,164	\$ 3,623,721	\$ 14,494,885	2	0	4,050	3,701	Funding not included in FY 26 Capital Budget Request.	Funding not available.
Seaford	Blades Elementary School	MEP upgrades and repairs are needed throughout building, including upgrades to fire alarm.	\$ 16,333,805	\$ 5,444,601	\$ 21,778,406	2	0	4,050	3,701	Funding not included in FY 26 Capital Budget Request.	Funding not available.