

## FY 2027 Major Capital Process Application and Funding Decision Summary

<b>DOE Priority Levels</b>	<b>Level 1</b>	Address documented patterns of continued student population growth.
	<b>Level 2</b>	Life, health, safety and/or code violations.
	<b>Level 3</b>	Facility aesthetics and program enhancements.

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Line #	District	Project	Summary	Project Costs			Priority Level	Project Application Count	District Capacity	District Enrollment	Project Decision	Decision Reasoning
				State Share	Local Share	Total						
1	Brandywine	District-Wide Playground Inclusivity Upgrades	Renovations and upgrades to playgrounds at 8 of the 9 elementary schools in Brandywine School District.	\$ 2,952,000	\$ 1,968,000	\$ 4,920,000	2	2	12,829	10,450	Funding not included in FY 27 Capital Budget Request.	Funding not available.
2	Brandywine	Mount Pleasant Elementary School	Selective demolitions, renovations, and an addition to Brandywine School District's historic Mount Pleasant Elementary School	\$ 46,528,464	\$ 29,747,706	\$ 76,276,170	2	2	12,829	10,450	Funding not included in FY 27 Capital Budget Request.	Funding not available.
3	Brandywine	Mt. Pleasant High School Renovations and Addition	Renovations and additions to Mt. Pleasant High School including site improvements.	\$ 55,337,913	\$ 36,891,942	\$ 92,229,856	2	2	12,829	10,450	Funding not included in FY 27 Capital Budget Request.	Funding not available.
4	Brandywine	District-Wide Athletic Field Upgrades	Athletic facility upgrades to include resurfaced tracks, dugouts, two new turf fields and fieldhouse at Brandywine and Concord High Schools and new track at Talley, PS Dupont and Springer Middle Schools.	\$ 25,112,269	\$ 16,741,513	\$ 41,853,782	3	1	12,829	10,450	Funding not included in FY 27 Capital Budget Request.	Funding not available.
5	Brandywine	Concord High School	Concord High School Replacement	\$ 70,755,685	\$ 62,845,475	\$ 133,601,160	1	0	12,829	10,450	Funding not included in FY 27 Capital Budget Request.	Funding not available.
6	Brandywine	SITE Building	New 2-story 18,000 sf facility for the Brandywine School District's S.I.T.E. program for students 19 to 22 years old with disabilities.	\$ 11,715,270	\$ -	\$ 11,715,270	3	2	12,829	10,450	Funding not included in FY 27 Capital Budget Request.	Funding not available.
7	Caesar Rodney	John S. Charlton Program - Land Purchase	Purchase of land for use as location of new Charlton facility.	\$ 2,018,667	\$ -	\$ 2,018,667	1	2	7,967	8,255	Funding not included in FY 27 Capital Budget Request.	Funding not available.
8	Caesar Rodney	Beiser Site Land Purchase	Purchase of land for use as future school location	\$ 6,075,226	\$ 1,518,807	\$ 7,594,033	1	0	7,967	8,255	Funding not included in FY 27 Capital Budget Request.	Funding not available.
9	Caesar Rodney	John S. Charlton Program - New Building	New school building to serve as the main site for the John S. Charlton program.	\$ 114,036,477	\$ -	\$ 114,036,477	1	1	7,967	8,255	Funding not included in FY 27 Capital Budget Request.	Funding not available.
10	Caesar Rodney	Caesar Rodney High School	Renovations and additions to Caesar Rodney High School to accommodate student growth and safety needs	\$ 81,974,805	\$ 20,493,701	\$ 102,468,507	1	0	7,967	8,255	Funding not included in FY 27 Capital Budget Request.	Funding not available.
11	Caesar Rodney	Magnolia Middle School	Renovations and additions to Magnolia Middle School to accommodate student growth and safety needs	\$ 46,857,092	\$ 11,714,273	\$ 58,571,365	1	0	7,967	8,255	Funding not included in FY 27 Capital Budget Request.	Funding not available.
12	Caesar Rodney	Star Hill Elementary	Improved Site configuration for separation of bus loop, vehicle drop-off, parking and pedestrian circulation to alleviate traffic and congestion	\$ 1,512,924	\$ 378,231	\$ 1,891,155	2	0	7,967	8,255	Funding not included in FY 27 Capital Budget Request.	Funding not available.
13	Cape Henlopen	Cape Henlopen High School Classroom Addition	Two-story building addition to provide classrooms for 600 students.	\$ 39,493,067	\$ 26,328,710	\$ 65,821,777	1	2	7,270	6,610	Funding not included in FY 27 Capital Budget Request.	Funding not available.
14	Capital	William Henry - KCCS Renovations	Mix of renovation and new construction to convert WHMS to a facility to house Kent County Community School.	\$ 44,548,988	\$ -	\$ 44,548,988	1	2	7,278	6,820	Funding not included in FY 27 Capital Budget Request.	Funding not available.
15	Christina	Gauger-Cobbs Middle School	Replacement of the existing school with a new building on the same site including demolition of existing building and relocation of athletic fields and reconfiguration of roads and paving.	\$ 43,561,823	\$ 29,041,215	\$ 72,603,038	2	1	14,390	9,346	Funding not included in FY 27 Capital Budget Request.	Funding not available.
16	Christina	Kirk Middle School	Renovations to upgrade and improve classrooms, building envelope, HVAC, Fire protection, electrical upgrades, etc.	\$ 20,380,430	\$ 13,586,953	\$ 33,967,383	2	1	14,390	9,346	Funding not included in FY 27 Capital Budget Request.	Funding not available.
17	Christina	Shue-Medill Middle School	Replacement of the Medill portion of the building and renovations to remaining building	\$ 41,589,991	\$ 27,726,661	\$ 69,316,652	3	1	14,390	9,346	Funding not included in FY 27 Capital Budget Request.	Funding not available.

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18	Christina	Christiana High School	Update auditorium lighting and sound system as well as safety and security updates	\$ 2,253,655	\$ 1,502,436	\$ 3,756,091	3	1	14,390	9,346	Funding not included in FY 27 Capital Budget Request.	Funding not available.
19	Christina	Glasgow High School	Culinary pathway renovations and safety and security upgrades	\$ 1,411,203	\$ 940,802	\$ 2,352,005	3	1	14,390	9,346	Funding not included in FY 27 Capital Budget Request.	Funding not available.
20	Christina	Newark High School	Converting classrooms to CTE Space, Culinary pathway upgrades, creation of a Health Science Laboratory and safety and security upgrades	\$ 1,779,228	\$ 1,186,152	\$ 2,965,380	3	1	14,390	9,346	Funding not included in FY 27 Capital Budget Request.	Funding not available.
21	Delmar	Delmar Jr/Sr High School	Upgrade fire alarm, create DEMA compliant entry and associated items	\$ 3,453,840	\$ 863,460	\$ 4,317,300	1	1	1,184	1,466	Funding not included in FY 27 Capital Budget Request.	Funding not available.
22	Delmar	Land Purchase for New Intermediate School	Purchase land to build new 480 student intermediate school	\$ 1,300,601	\$ 325,150	\$ 1,625,751	1	1	1,184	1,466	Funding not included in FY 27 Capital Budget Request.	Funding not available.
23	Delmar	New Intermediate School	Construction of new intermediate school.	\$ 32,063,004	\$ 8,015,751	\$ 40,078,755	1	1	1,184	1,466	Funding not included in FY 27 Capital Budget Request.	Funding not available.
24	Delmar	District Office	Purchase and renovation of a new district office.	\$ -	\$ 3,240,000	\$ 3,240,000	3	1	1,184	1,466	The district has requested to rescind this application.	
25	Indian River	Indian River High School	CTE Center and Academic Expansion at Indian River High School	\$ 21,700,755	\$ 14,467,170	\$ 36,167,925	3	1	11,702	10,232	Funding not included in FY 27 Capital Budget Request.	Funding not available.
26	Lake Forest	WT Chipman MS Renovations and Additions	3,900 square foot multi-purpose addition.	\$ 1,731,101	\$ 432,775	\$ 2,163,876	1	1	4,093	3,780	Funding not included in FY 27 Capital Budget Request.	Funding not available.
27	Laurel	North Laurel Early Learning Academy	Planning, construction and equipment for the Renovations and Additions to North Laurel Early Learning Academy to increase capacity and provide adequate facilities for instruction. Work includes associated site work, selective demolition and M/E/P enhancements throughout the facility.	\$ 30,441,990	\$ 7,610,497	\$ 38,052,487	1	2	3,018	2,568	Funding not included in FY 27 Capital Budget Request.	Funding not available.
28	Milford	Milford High School Renovation and Expansion	This project will include a renovation and addition to the current Milford High School facility to accommodate student growth and correct vital life, health, and safety issues in the current facility including ADA compliance.	\$ 55,973,546	\$ 16,719,371	\$ 72,692,917	1	2	5,456	4,472	Funding not included in FY 27 Capital Budget Request.	Funding not available.
29	Milford	Reconfiguration and Renovation of Elementary Schools	In addition to the renovation and expansion of Milford High School, the district has participated in significant strategic planning initiatives that have led us to undergo a reconfiguration of our current elementary school facilities to accommodate growth for years to come. As such, our elementary facilities require renovations to safely accommodate all students in Grades K-4. This would be the second priority in our overall request.	\$ 3,304,405	\$ 987,030	\$ 4,291,435	1	1	5,456	4,472	Funding not included in FY 27 Capital Budget Request.	Funding not available.
30	NCC Vo-Tech	Howard Stadium	Purchase and development of land near Howard for use as a multi-purpose field/athletic stadium including turf field, 2,500 seat stadium and supporting athletic-related buildings.	\$ 15,996,687	\$ 10,664,458	\$ 26,661,145	2	1	5,494	4,880	Funding not included in FY 27 Capital Budget Request.	Funding not available.

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31	NCC Vo-Tech	Delcastle Technical High School - Option 1	Funding is requested for the planning, construction and equipment for the replacement of the balance of all existing HVAC systems and ADA bathroom renovations at Delcastle Technical High School as part of the ongoing systems upgrades currently being constructed at the school. A full program of HVAC, MPE Systems, Security, Program, and Accessibility are required.	\$ 132,953,957	\$ 88,635,971	\$ 221,589,928	1	1	5,494	4,880	Funding not included in FY 27 Capital Budget Request.	Funding not available.
32	NCCVT	Delcastle Technical High School - Option 2	Funding is requested for the planning, construction and equipment for the replacement of the balance of all existing HVAC systems and ADA bathroom renovations at Delcastle Technical High School as part of the ongoing systems upgrades currently being constructed at the school. A full program of HVAC, MPE Systems, Security, Program, Accessibility and Building Envelope Upgrades (exterior windows and doors) are required.	\$ 67,287,085	\$ 44,858,057	\$ 112,145,142	1	1	5,494	4,880	Funding not included in FY 27 Capital Budget Request.	Funding not available.
33	NCC Vo-Tech	Delaware Skills Center Land Purchase	Purchase a site with existing building to house DE Skills Center, Apprenticeship Program and Adult Education	\$ -	\$ 3,500,000	\$ 3,500,000	1	1	5,494	4,880	Locally funded project included in FY27 Capital Budget Request.	Project will be 100% funded with local funds.
34	NCC Vo-Tech	St. George's Technical High School Renovations	Renovations to include bleachers, weight room HVAC, auto lift and roof replacement.	\$ 14,907,233	\$ 9,938,155	\$ 24,845,388	2	1	5,494	4,880	Funding not included in FY 27 Capital Budget Request.	Funding not available.
35	Seaford	West Seaford Elementary School	MEP upgrades and repairs are needed throughout building, including upgrades to fire alarm.	\$ 28,225,058	\$ 8,913,176	\$ 37,138,233	2	1	4,050	3,810	Funding not included in FY 27 Capital Budget Request.	Funding not available.
36	Seaford	Seaford Middle School	MEP upgrades and repairs are needed throughout building, including upgrades to fire alarm.	\$ 57,768,995	\$ 18,242,841	\$ 76,011,836	2	1	4,050	3,810	Funding not included in FY 27 Capital Budget Request.	Funding not available.
37	Seaford	Frederick Douglass Elementary School	MEP upgrades and repairs are needed throughout building, including upgrades to fire alarm.	\$ 23,180,360	\$ 7,320,114	\$ 30,500,474	2	1	4,050	3,810	Funding not included in FY 27 Capital Budget Request.	Funding not available.
38	Seaford	Central Elementary School	MEP upgrades and repairs are needed throughout building.	\$ 20,494,284	\$ 6,471,579	\$ 26,965,863	2	1	4,050	3,810	Funding not included in FY 27 Capital Budget Request.	Funding not available.
39	Seaford	Seaford High School	MEP upgrades and repairs are needed throughout building.	\$ 11,310,522	\$ 3,571,744	\$ 14,882,266	2	1	4,050	3,810	Funding not included in FY 27 Capital Budget Request.	Funding not available.
40	Seaford	Blades Elementary School	MEP upgrades and repairs are needed throughout building, including upgrades to fire alarm.	\$ 17,760,271	\$ 5,608,507	\$ 23,368,778	2	1	4,050	3,810	Funding not included in FY 27 Capital Budget Request.	Funding not available.
41	Woodbridge	Woodbridge Middle School	New Building to replace current Woodbridge Middle School	\$ 42,001,273	\$ 14,757,204	\$ 56,758,477	2	0	2,665	2,655	Funding not included in FY 27 Capital Budget Request.	Funding not available.
Total Requested Funds (with only Delcastle option 1)				\$ 1,174,463,059	\$ 512,897,531	\$ 1,687,360,590						