

Delaware 2024 Per Pupil Expenditures

Reporting Year	Organization	Amount	Enrollment	Per Pupil Expenditure
2024	State of Delaware	\$2,853,776,942.85	139194	\$20,502.15
2024	Caesar Rodney School District	\$124,127,309.97	7973	\$15,568.46
2024	Frear Elem School	\$8,969,155.90	633	\$14,169.28
2024	McIlvaine Elem School	\$8,252,277.74	479	\$17,228.14
2024	Welch Elem School	\$5,143,344.97	362	\$14,208.14
2024	Magnolia Middle School	\$5,853,852.95	434	\$13,488.14
2024	Stokes Elem School	\$8,169,409.68	512	\$15,955.88
2024	Star Hill Elem School	\$4,784,420.15	124	\$38,584.03
2024	Simpson Elem School	\$8,053,990.80	568	\$14,179.56
2024	Postlethwait Middle School	\$9,463,705.15	615	\$15,388.14
2024	Brown Elem School	\$8,584,901.50	512	\$16,767.39
2024	David E Robinson ES	\$8,518,129.82	574	\$14,839.95
2024	Fifer Middle School	\$11,930,735.15	786	\$15,179.05
2024	Caesar Rodney High School	\$32,424,314.69	2242	\$14,462.23
2024	Dover Air Base Middle School	\$3,979,071.46	132	\$30,144.48
2024	Capital School District	\$104,388,492.95	5573	\$18,731.11
2024	East Dover Elem School	\$7,918,872.48	338	\$23,428.62
2024	South Dover Elem School	\$9,446,905.39	606	\$15,588.95
2024	North Dover Elem School	\$6,112,376.24	340	\$17,977.58
2024	Booker T Washington Elem Sch	\$10,021,645.50	315	\$31,814.75
2024	Middle School of Innovation	\$7,569,149.07	638	\$11,863.87
2024	Fairview Elem School	\$5,639,799.39	273	\$20,658.61
2024	Hartly Elem School	\$5,699,754.31	257	\$22,178.03
2024	Towne Point Elem School	\$6,828,641.58	329	\$20,755.75
2024	Capital Early Childhood Center	\$3,742,797.23	129	\$29,013.93
2024	William Henry Middle School	\$10,308,692.36	481	\$21,431.79
2024	Dover High School	\$31,099,859.42	1867	\$16,657.66
2024	Lake Forest School District	\$68,146,856.75	3679	\$18,523.20
2024	Lake Forest East Elem School	\$7,098,043.83	340	\$20,876.60
2024	Lake Forest North Elem School	\$9,258,397.27	439	\$21,089.74
2024	Lake Forest South Elem School	\$7,285,736.07	371	\$19,638.10
2024	DE Early Childhood Center	\$3,800,716.89	70	\$54,295.96
2024	WT Chipman Middle School	\$16,292,304.21	939	\$17,350.70
2024	Lake Forest High School	\$15,011,012.89	918	\$16,351.87
2024	Lake Forest Central Elem Schl	\$9,400,645.59	602	\$15,615.69
2024	Laurel School District	\$42,542,469.09	2529	\$16,821.85
2024	North Laurel Early Lrng Acad	\$5,972,239.47	234	\$25,522.39

Reporting Year	Organization	Amount	Enrollment	Per Pupil Expenditure
2024	Laurel High School	\$12,063,907.01	724	\$16,662.85
2024	Laurel Middle School	\$7,040,358.51	437	\$16,110.66
2024	Laurel Elem School	\$17,465,964.10	1134	\$15,402.08
2024	Cape Henlopen School District	\$114,048,123.21	6146	\$18,556.48
2024	HO Brittingham Elem School	\$10,103,234.69	497	\$20,328.44
2024	Lewes Elementary School	\$10,796,908.42	570	\$18,941.94
2024	Frederick D Thomas MS (CapeMS)	\$4,892,934.70		
2024	Love Creek Elem School	\$11,277,175.41	681	\$16,559.73
2024	Mariner Middle School	\$11,583,499.97	682	\$16,984.60
2024	Milton Elem School	\$10,544,533.37	565	\$18,662.89
2024	Rehoboth Elem School	\$10,741,200.63	528	\$20,343.18
2024	Beacon Middle School	\$10,953,230.40	705	\$15,536.50
2024	Cape Henlopen High School	\$33,155,405.61	1918	\$17,286.45
2024	Milford School District	\$77,415,198.82	4595	\$16,847.70
2024	Banneker Elem School	\$8,731,893.06	503	\$17,359.63
2024	Morris Early Childhood Center	\$9,749,008.65	458	\$21,286.05
2024	Ross Elem School	\$11,287,666.66	689	\$16,382.68
2024	Mispillion Elem School	\$9,052,434.93	572	\$15,825.94
2024	Milford Central Academy	\$14,621,908.55	1058	\$13,820.33
2024	Milford High School	\$23,972,286.97	1315	\$18,229.88
2024	Seaford School District	\$68,130,433.65	3498	\$19,476.97
2024	Seaford Central Elem School	\$8,777,971.76	448	\$19,593.69
2024	West Seaford Elem School	\$7,867,126.24	427	\$18,424.18
2024	Blades Elem School	\$8,239,425.46	405	\$20,344.26
2024	Frederick Douglass Elem School	\$8,155,329.61	426	\$19,143.97
2024	INACTIVE Seaford Autistic Prog	\$1,240,149.52	81	\$15,310.49
2024	Seaford Middle School	\$15,569,489.50	812	\$19,174.25
2024	Seaford High School	\$17,354,333.03	833	\$20,833.53
2024	INACTIVE Sussex Ortho	\$926,608.53	66	\$14,039.52
2024	Smyrna School District	\$100,952,107.58	6010	\$16,797.36
2024	Clayton Elem School	\$7,281,848.53	488	\$14,921.82
2024	Sunnyside Elem School	\$8,192,835.88	529	\$15,487.40
2024	Smyrna Elem School	\$8,813,874.22	457	\$19,286.38
2024	North Smyrna Elem School	\$14,286,043.11	554	\$25,787.08
2024	Smyrna Middle School	\$14,820,518.68	1009	\$14,688.32
2024	JBM Intermediate School	\$11,035,299.92	664	\$16,619.43
2024	Smyrna High School	\$28,465,115.96	1790	\$15,902.30
2024	Clayton Intermediate School	\$8,056,571.28	519	\$15,523.26
2024	Appoquinimink School District	\$261,881,885.56	12945	\$20,230.35

Reporting Year	Organization	Amount	Enrollment	Per Pupil Expenditure
2024	Silver Lake Elem School	\$9,843,779.47	570	\$17,269.79
2024	Cedar Lane Elem School	\$11,650,065.25	596	\$19,547.09
2024	Appoquinimink Preschool Ctr	\$7,220,154.77	144	\$50,139.96
2024	Townsend Elem School	\$7,996,733.93	434	\$18,425.65
2024	Redding Middle School	\$35,372,166.66	478	\$74,000.35
2024	Meredith Middle School	\$14,299,348.06	927	\$15,425.40
2024	Middletown High School	\$22,139,602.47	1235	\$17,926.80
2024	Olive B Loss Elem School	\$8,344,882.71	559	\$14,928.23
2024	Brick Mill Elem School	\$9,431,225.58	490	\$19,247.40
2024	Cedar Lane Early Childhood Ctr	\$4,102,755.38	268	\$15,308.79
2024	Alfred G Waters Middle School	\$14,672,266.40	903	\$16,248.36
2024	Appoquinimink High School	\$24,578,692.52	1399	\$17,568.76
2024	Townsend Early Childhood Centr	\$3,881,910.36	192	\$20,218.28
2024	Bunker Hill Elem School	\$11,661,009.93	577	\$20,209.72
2024	Spring Meadow ECC	\$5,074,900.87	201	\$25,248.26
2024	Old State Elem School	\$13,761,049.83	788	\$17,463.26
2024	Cantwells Bridge Middle School	\$12,420,104.53	854	\$14,543.45
2024	Odessa High School	\$17,841,153.92	1190	\$14,992.57
2024	Lorewood Grove Elem School	\$10,083,863.69	454	\$22,211.15
2024	Brick Mill ECC	\$8,813,898.70	299	\$29,477.92
2024	Crystal Run Elementary School	\$8,692,320.52	387	\$22,460.78
2024	Brandywine School District	\$235,466,338.53	10538	\$22,344.50
2024	Hanby Elem School	\$10,409,555.62	514	\$20,252.05
2024	Carrcroft Elem School	\$9,631,600.85	476	\$20,234.46
2024	Forwood Elem School	\$9,571,754.12	366	\$26,152.33
2024	Lancashire Elem School	\$9,331,693.60	479	\$19,481.62
2024	Lombardy Elem School	\$9,776,854.43	460	\$21,254.03
2024	Maple Lane Elem School	\$8,359,643.15	358	\$23,350.96
2024	Claymont Elem School	\$20,052,718.56	913	\$21,963.55
2024	Harlan Elem School	\$10,184,283.86	343	\$29,691.79
2024	PS DuPont Middle School	\$18,678,015.73	749	\$24,937.27
2024	Mount Pleasant Elem School	\$15,066,820.47	710	\$21,220.87
2024	Springer Middle School	\$15,564,971.74	800	\$19,456.21
2024	Talley Middle School	\$17,092,479.44	880	\$19,423.27
2024	Brandywine High School	\$19,236,368.64	941	\$20,442.47
2024	Concord High School	\$20,597,058.40	1015	\$20,292.67
2024	Mount Pleasant High School	\$22,612,702.43	1074	\$21,054.66
2024	Bush School	\$15,233,255.20	272	\$56,004.61
2024	Blank	\$4,066,562.29	188	\$21,630.65

Reporting Year	Organization	Amount	Enrollment	Per Pupil Expenditure
2024	Red Clay Consolidated Sch Dist	\$324,549,990.90	14408	\$22,525.68
2024	Forest Oak Elem School	\$9,645,369.70	452	\$21,339.31
2024	Heritage Elem School	\$11,212,711.63	493	\$22,743.84
2024	Joseph E. Johnson Elementary	\$6,749,004.79	303	\$22,273.94
2024	Lewis Dual Lang Elem School	\$9,095,693.36	316	\$28,783.84
2024	Shortlidge Academy	\$10,214,877.28	394	\$25,926.08
2024	Linden Hill Elem School	\$9,790,759.99	547	\$17,899.01
2024	Baltz Elem School	\$11,495,479.08	528	\$21,771.74
2024	Richardson Park Elem School	\$15,921,331.91	509	\$31,279.63
2024	Marbrook Elem School	\$11,164,692.66	431	\$25,904.16
2024	Richey Elem School	\$8,457,298.88	375	\$22,552.80
2024	Brandywine Springs Elem School	\$17,169,645.79	932	\$18,422.37
2024	Mote Elem School	\$9,717,349.07	324	\$29,991.82
2024	Warner Elem School	\$11,150,075.22	374	\$29,813.04
2024	North Star Elem School	\$11,786,346.01	617	\$19,102.67
2024	Cooke Elem School	\$11,756,837.30	615	\$19,116.81
2024	Al DuPont Middle School	\$11,219,180.91	467	\$24,023.94
2024	HB DuPont Middle School	\$14,736,866.96	747	\$19,728.07
2024	Skyline Middle School	\$11,469,671.77	472	\$24,300.15
2024	Stanton Middle School	\$13,101,467.97	619	\$21,165.54
2024	Conrad School of Sciences	\$18,230,089.51	1163	\$15,675.06
2024	Cab Calloway School o/t Arts	\$15,570,503.00	934	\$16,670.77
2024	Dickinson High School	\$19,633,581.30	1032	\$19,024.79
2024	Al DuPont High School	\$14,192,670.89	605	\$23,458.96
2024	McKean High School	\$22,926,070.60	870	\$26,351.81
2024	Early Years	\$18,142,415.31	289	\$62,776.52
2024	Christina School District	\$335,076,116.09	12494	\$26,818.96
2024	Brookside Elem School	\$8,085,116.18	272	\$29,724.69
2024	Marshall Elem School	\$12,036,660.34	535	\$22,498.43
2024	Jones Elem School	\$7,773,559.85	327	\$23,772.35
2024	Downes Elem School	\$8,584,661.00	357	\$24,046.67
2024	Gallaher Elem School	\$12,725,234.28	477	\$26,677.64
2024	Keene Elem School	\$11,215,096.83	461	\$24,327.76
2024	Leasure Elem School	\$9,393,999.27	328	\$28,640.24
2024	Maclary Elem School	\$7,785,805.09	251	\$31,019.14
2024	McVey Elem School	\$9,230,824.31	339	\$27,229.57
2024	Oberle Elem School	\$12,628,658.87	548	\$23,045.00
2024	Smith Elem School	\$10,835,305.86	442	\$24,514.27
2024	West Park Place Elem School	\$7,837,656.27	346	\$22,652.19

Reporting Year	Organization	Amount	Enrollment	Per Pupil Expenditure
2024	Wilson Elem School	\$6,518,593.68	275	\$23,703.98
2024	Brader Elem School	\$11,768,166.95	322	\$36,547.10
2024	Bancroft Elem Middle School	\$17,350,716.16	535	\$32,431.25
2024	Bayard Elem Middle School	\$18,056,326.37	545	\$33,130.87
2024	Pulaski Early Education Center	\$3,182,271.34	74	\$43,003.67
2024	Wilmington Early Childhood Cnt	\$8,234,283.59	135	\$60,994.69
2024	Gauger-Cobbs Middle School	\$18,854,708.86	734	\$25,687.61
2024	Kirk Middle School	\$15,898,352.86	678	\$23,448.90
2024	Shue-Medill Middle School	\$22,207,196.95	807	\$27,518.21
2024	Christiana High School	\$29,271,713.94	1340	\$21,844.56
2024	Glasgow High School	\$20,587,855.65	907	\$22,698.85
2024	Newark High School	\$26,677,103.55	1055	\$25,286.35
2024	INACTIVE Douglass School	\$2,130,663.34	91	\$23,413.88
2024	Christina Early Education Cntr	\$16,205,584.68	313	\$51,775.03
2024	Colonial School District	\$207,994,841.54	8692	\$23,929.46
2024	Carrie Downie Elem School	\$7,306,287.77	356	\$20,523.28
2024	Castle Hills Elem School	\$10,165,099.70	479	\$21,221.50
2024	Pleasantville Elem School	\$9,251,259.23	384	\$24,091.82
2024	Wilmington Manor Elem School	\$9,062,548.34	368	\$24,626.49
2024	Wilbur Elem School	\$19,008,569.32	1063	\$17,882.00
2024	Southern Elem School	\$24,826,369.18	743	\$33,413.69
2024	New Castle Elem School	\$11,004,111.65	388	\$28,361.11
2024	Colonial Early Education	\$12,449,516.84	198	\$62,876.35
2024	Eisenberg Elem School	\$9,508,566.06	415	\$22,912.21
2024	Gunning Bedford Middle School	\$18,345,617.94	908	\$20,204.43
2024	George Read Middle School	\$15,718,782.02	688	\$22,847.07
2024	McCullough Middle School	\$14,645,647.85	625	\$23,433.04
2024	William Penn High School	\$46,702,465.64	2077	\$22,485.54
2024	Woodbridge School District	\$50,542,649.29	2508	\$20,152.57
2024	Woodbridge Middle School	\$10,744,038.34	615	\$17,469.98
2024	Woodbridge Early Childhood Ed	\$14,485,532.03	599	\$24,182.86
2024	Phillis Wheatley Elem School	\$11,868,691.76	607	\$19,553.03
2024	Woodbridge High School	\$13,444,387.16	687	\$19,569.70
2024	Indian River School District	\$197,329,333.12	10334	\$19,095.16
2024	Long Neck Elem School	\$11,975,566.70	656	\$18,255.44
2024	North Georgetown Elem School	\$13,140,283.56	723	\$18,174.67
2024	John M Clayton Elem School	\$10,624,240.30	482	\$22,041.99
2024	Georgetown Elem School	\$15,689,461.47	817	\$19,203.75
2024	Lord Baltimore Elem School	\$11,037,661.49	566	\$19,501.17

Reporting Year	Organization	Amount	Enrollment	Per Pupil Expenditure
2024	East Millsboro Elem School	\$13,467,817.52	875	\$15,391.79
2024	Showell Elem School	\$7,033,978.82	301	\$23,368.70
2024	Millsboro Middle School	\$14,039,461.44	756	\$18,570.72
2024	Selbyville Middle School	\$14,544,198.64	749	\$19,418.16
2024	Georgetown Middle School	\$16,257,535.21	886	\$18,349.36
2024	Indian River High School	\$21,916,236.06	1092	\$20,069.81
2024	Sussex Central High School	\$39,491,219.40	2012	\$19,627.84
2024	Southern DE School of Arts	\$8,111,672.51	419	\$19,359.60
2024	Delmar School District	\$20,371,613.95	1451	\$14,039.71
2024	Delmar High School	\$10,067,501.17	714	\$14,100.14
2024	Delmar Middle School	\$10,304,112.78	737	\$13,981.16
2024	New Castle County Vo-Tech Sch	\$129,418,952.28	4824	\$26,828.14
2024	Howard High School	\$20,338,074.27	902	\$22,547.75
2024	St Georges Tech High School	\$24,521,820.00	1188	\$20,641.26
2024	Hodgson Vo Tech High School	\$43,312,061.72	1094	\$39,590.55
2024	Delcastle Tech High School	\$40,428,811.52	1598	\$25,299.63
2024	INACTIVE Delcastle ILC	\$818,184.78	42	\$19,480.59
2024	Polytech School District	\$26,636,760.91	1225	\$21,744.29
2024	Polytech High School	\$26,636,760.91	1225	\$21,744.29
2024	Sussex Technical Schl District	\$35,160,737.20	1323	\$26,576.52
2024	Sussex Tech High School	\$35,160,737.20	1323	\$26,576.52
2024	Las Americas ASPIRA	\$26,997,448.60	1444	\$18,696.29
2024	Las Americas ASPIRA Acad	\$26,997,448.60	1444	\$18,696.29
2024	The Charter School Of Wilmngtn	\$11,115,878.88	971	\$11,447.87
2024	Charter School of Wilmington	\$11,115,878.88	971	\$11,447.87
2024	Positive Outcomes Charter Schl	\$3,828,844.94	122	\$31,383.97
2024	Positive Outcomes Charter Sch	\$3,828,844.94	122	\$31,383.97
2024	East Side Charter School	\$12,567,145.47	446	\$28,177.46
2024	East Side Charter School	\$12,567,145.47	446	\$28,177.46
2024	Campus Community School	\$6,194,251.89	403	\$15,370.35
2024	Campus Community School	\$6,194,251.89	403	\$15,370.35
2024	Thomas A Edison Charter School	\$14,061,583.42	601	\$23,396.98
2024	Thomas Edison Charter School	\$14,061,583.42	601	\$23,396.98
2024	Sussex Academy Of Arts/Science	\$14,031,734.10	1158	\$12,117.21
2024	Sussex Academy	\$14,031,734.10	1158	\$12,117.21
2024	Delaware Military Academy	\$8,138,179.83	567	\$14,353.05
2024	Delaware Military Academy	\$8,138,179.83	567	\$14,353.05
2024	Charter School of New Castle	\$13,205,473.04	764	\$17,284.65
2024	Charter School of New Castle	\$13,205,473.04	764	\$17,284.65

Reporting Year	Organization	Amount	Enrollment	Per Pupil Expenditure
2024	Kuumba Academy Charter School	\$15,712,957.32	599	\$26,231.98
2024	Kuumba Academy Charter School	\$15,712,957.32	599	\$26,231.98
2024	Academy Of Dover Charter Schl	\$9,851,305.01	415	\$23,738.08
2024	Academy of Dover	\$9,851,305.01	415	\$23,738.08
2024	Odyssey Charter	\$38,996,553.39	2192	\$17,790.40
2024	Odyssey Charter School	\$38,996,553.39	2192	\$17,790.40
2024	Providence Creek Acad Chtr Sch	\$11,577,535.47	741	\$15,624.20
2024	Providence Creek Academy	\$11,577,535.47	741	\$15,624.20
2024	MOT Charter School	\$19,676,417.21	1396	\$14,094.85
2024	MOT Charter School	\$19,676,417.21	1396	\$14,094.85
2024	Newark Charter School	\$53,806,066.30	3047	\$17,658.70
2024	Newark Charter School	\$53,806,066.30	3047	\$17,658.70
2024	Gateway Lab School	\$5,135,113.83	191	\$26,885.41
2024	Gateway Lab School	\$5,135,113.83	191	\$26,885.41
2024	Early College High School	\$7,364,933.24	533	\$13,817.89
2024	Early College High School	\$7,364,933.24	533	\$13,817.89
2024	Academia Antonia Alonso	\$15,972,677.01	805	\$19,841.83
2024	Academia Antonia Alonso	\$15,972,677.01	805	\$19,841.83
2024	First State Montessori Academy	\$9,893,891.82	643	\$15,387.08
2024	First State Montessori Academy	\$9,893,891.82	643	\$15,387.08
2024	First State Military Academy	\$7,053,690.26	416	\$16,955.99
2024	First State Military Academy	\$7,053,690.26	416	\$16,955.99
2024	Great Oaks Charter School	\$4,017,301.13	145	\$27,705.53
2024	Great Oaks Charter School	\$4,017,301.13	145	\$27,705.53
2024	Freire Charter School	\$13,548,136.18	411	\$32,963.83
2024	Freire Charter School	\$13,548,136.18	411	\$32,963.83
2024	Sussex Montessori School	\$6,161,365.11	439	\$14,035.00
2024	Sussex Montessori School	\$6,161,365.11	439	\$14,035.00
2024	Bryan Allen Stevenson Sch of E	\$688,248.01		
2024	Bryan Allen Stevenson Sch of E	\$688,248.01		