

Delaware 2023 Per Pupil Expenditures

Reporting Year	Organization	Amount	Enrollment	Per Pupil Expenditure
2023	State of Delaware	\$2,660,647,609.22	139073	\$19,131.30
2023	Caesar Rodney School District	\$123,287,071.95	7997	\$15,416.67
2023	Frear Elem School	\$9,803,355.85	672	\$14,588.33
2023	McIlvaine Elem School	\$8,280,964.63	523	\$15,833.58
2023	Welch Elem School	\$5,463,935.14	353	\$15,478.57
2023	Magnolia Middle School	\$6,709,428.20	518	\$12,952.56
2023	Stokes Elem School	\$7,899,195.55	461	\$17,134.91
2023	Star Hill Elem School	\$3,613,150.31	147	\$24,579.25
2023	Fifer Middle School ILC	\$0.00		
2023	Simpson Elem School	\$8,232,692.25	571	\$14,418.02
2023	Postlethwait Middle School	\$9,093,258.22	629	\$14,456.69
2023	Brown Elem School	\$8,901,419.42	540	\$16,484.11
2023	David E Robinson ES	\$8,381,897.89	522	\$16,057.28
2023	Fifer Middle School	\$11,427,086.79	679	\$16,829.29
2023	Caesar Rodney High School	\$31,404,819.49	2257	\$13,914.41
2023	Dover Air Base Middle School	\$4,074,987.67	125	\$32,599.90
2023	To Be Allocated	\$880.54		
2023	Capital School District	\$106,478,802.07	6038	\$17,634.78
2023	East Dover Elem School	\$7,523,816.93	330	\$22,799.45
2023	South Dover Elem School	\$9,256,374.22	610	\$15,174.38
2023	North Dover Elem School	\$5,453,414.05	315	\$17,312.43
2023	Booker T Washington Elem Sch	\$9,535,919.06	334	\$28,550.66
2023	Middle School of Innovation	\$2,393,521.42		
2023	Fairview Elem School	\$4,997,834.02	281	\$17,785.89
2023	Hartly Elem School	\$5,313,349.86	246	\$21,598.98
2023	Towne Point Elem School	\$5,865,540.46	334	\$17,561.50
2023	Central Middle School	\$10,711,391.87	860	\$12,455.11
2023	Capital Early Childhood Center	\$2,887,164.37	100	\$28,871.64
2023	William Henry Middle School	\$12,890,485.43	857	\$15,041.41
2023	Dover High School	\$29,649,990.39	1771	\$16,741.95
2023	Lake Forest School District	\$59,221,740.70	3611	\$16,400.37
2023	Lake Forest East Elem School	\$6,344,597.28	322	\$19,703.72
2023	Lake Forest North Elem School	\$8,969,593.45	452	\$19,844.23
2023	Lake Forest South Elem School	\$7,029,795.17	379	\$18,548.27
2023	DE Early Childhood Center	\$2,339,175.97	53	\$44,135.40
2023	WT Chipman Middle School	\$12,361,669.93	965	\$12,810.02
2023	Lake Forest High School	\$13,364,990.52	870	\$15,362.06

Reporting Year	Organization	Amount	Enrollment	Per Pupil Expenditure
2023	Lake Forest Central Elem Schl	\$8,811,918.39	570	\$15,459.51
2023	Laurel School District	\$40,161,562.31	2598	\$15,458.65
2023	North Laurel Early Lrng Acad	\$5,820,811.34	254	\$22,916.58
2023	Laurel High School	\$10,653,185.71	747	\$14,261.29
2023	Laurel Middle School	\$7,436,116.30	473	\$15,721.18
2023	Laurel Elem School	\$16,251,448.97	1124	\$14,458.58
2023	Cape Henlopen School District	\$103,349,150.28	5915	\$17,472.38
2023	HO Brittingham Elem School	\$9,655,855.08	484	\$19,950.11
2023	Lewes Elementary School	\$10,195,136.43	582	\$17,517.42
2023	Love Creek Elem School	\$10,200,957.99	643	\$15,864.63
2023	Mariner Middle School	\$11,323,994.37	664	\$17,054.21
2023	Milton Elem School	\$10,638,842.22	556	\$19,134.61
2023	Rehoboth Elem School	\$10,284,348.45	525	\$19,589.24
2023	Beacon Middle School	\$10,895,047.01	648	\$16,813.34
2023	Cape Henlopen High School	\$30,154,968.74	1813	\$16,632.64
2023	Milford School District	\$72,789,319.56	4470	\$16,283.96
2023	Banneker Elem School	\$7,977,322.36	484	\$16,482.07
2023	Morris Early Childhood Center	\$9,331,031.82	410	\$22,758.61
2023	Ross Elem School	\$10,555,882.98	668	\$15,802.22
2023	Misphillion Elem School	\$8,881,782.18	561	\$15,832.05
2023	Milford Central Academy	\$14,263,468.86	1068	\$13,355.31
2023	Milford High School	\$21,779,831.35	1279	\$17,028.80
2023	Seaford School District	\$62,241,918.82	3355	\$18,551.99
2023	Seaford Central Elem School	\$8,709,799.16	452	\$19,269.47
2023	West Seaford Elem School	\$7,371,950.05	389	\$18,951.03
2023	Blades Elem School	\$7,766,496.52	396	\$19,612.36
2023	Frederick Douglass Elem School	\$8,000,972.99	411	\$19,467.09
2023	Seaford Autistic Program	(\$4,033.18)		
2023	Seaford Middle School	\$13,417,331.98	828	\$16,204.51
2023	Seaford High School	\$16,979,401.30	879	\$19,316.73
2023	Smyrna School District	\$99,617,411.12	6067	\$16,419.55
2023	Clayton Elem School	\$7,702,503.94	475	\$16,215.80
2023	Sunnyside Elem School	\$8,436,172.71	538	\$15,680.62
2023	Smyrna Elem School	\$8,929,575.97	474	\$18,838.77
2023	North Smyrna Elem School	\$14,020,140.10	505	\$27,762.65
2023	Smyrna Middle School	\$14,849,887.57	1027	\$14,459.48
2023	JBM Intermediate School	\$10,569,992.04	724	\$14,599.44
2023	Smyrna High School	\$26,859,977.19	1807	\$14,864.40
2023	Clayton Intermediate School	\$8,249,547.18	517	\$15,956.57

Reporting Year	Organization	Amount	Enrollment	Per Pupil Expenditure
2023	Smyrna Admim Ofc - Clayton Bldg	(\$385.59)		
2023	Appoquinimink School District	\$218,059,660.93	12804	\$17,030.59
2023	Silver Lake Elem School	\$9,225,946.61	602	\$15,325.49
2023	Cedar Lane Elem School	\$10,359,142.15	600	\$17,265.24
2023	Appoquinimink Preschool Ctr	\$6,600,551.36	127	\$51,972.85
2023	Townsend Elem School	\$7,641,690.99	432	\$17,689.10
2023	Redding Middle School	\$13,216,174.73	618	\$21,385.40
2023	Meredith Middle School	\$12,815,466.43	810	\$15,821.56
2023	Middletown High School	\$22,358,189.48	1355	\$16,500.51
2023	Olive B Loss Elem School	\$8,426,210.78	576	\$14,628.84
2023	Brick Mill Elem School	\$8,471,446.10	451	\$18,783.69
2023	Cedar Lane Early Childhood Ctr	\$3,949,986.23	251	\$15,737.00
2023	Alfred G Waters Middle School	\$13,537,372.65	911	\$14,859.90
2023	Appoquinimink High School	\$23,665,415.41	1484	\$15,947.05
2023	Townsend Early Childhood Centr	\$3,806,826.41	197	\$19,323.99
2023	Bunker Hill Elem School	\$10,945,234.39	655	\$16,710.28
2023	Spring Meadow ECC	\$4,541,206.51	210	\$21,624.79
2023	Old State Elem School	\$13,202,724.37	763	\$17,303.70
2023	Cantwells Bridge Middle School	\$10,918,006.35	805	\$13,562.74
2023	Odessa High School	\$14,244,567.18	917	\$15,533.88
2023	Lorewood Grove Elem School	\$10,266,073.37	763	\$13,454.88
2023	Brick Mill ECC	\$8,285,109.55	277	\$29,910.14
2023	Crystal Run Elementary School	\$1,582,319.90		
2023	Brandywine School District	\$221,512,408.34	10367	\$21,367.07
2023	Hanby Elem School	\$10,236,673.77	530	\$19,314.48
2023	Carrcroft Elem School	\$9,494,065.73	477	\$19,903.70
2023	Forwood Elem School	\$9,152,180.85	351	\$26,074.59
2023	Lancashire Elem School	\$9,387,286.08	514	\$18,263.20
2023	Lombardy Elem School	\$9,892,673.60	464	\$21,320.42
2023	Maple Lane Elem School	\$8,131,124.50	363	\$22,399.79
2023	Marguerite H. Burnett Elementary School	\$0.00		
2023	Claymont Elem School	\$18,062,517.48	850	\$21,250.02
2023	Harlan Elem School	\$9,634,761.63	337	\$28,589.80
2023	PS DuPont Middle School	\$18,327,771.90	821	\$22,323.72
2023	Mount Pleasant Elem School	\$14,948,188.54	704	\$21,233.22
2023	Springer Middle School	\$14,971,590.13	797	\$18,784.93
2023	Talley Middle School	\$15,774,564.25	841	\$18,756.91
2023	Brandywine High School	\$18,592,722.99	950	\$19,571.29

Reporting Year	Organization	Amount	Enrollment	Per Pupil Expenditure
2023	Concord High School	\$21,057,620.42	1014	\$20,766.88
2023	Mount Pleasant High School	\$21,995,582.73	1107	\$19,869.54
2023	Bush School	\$11,853,083.73	247	\$47,988.19
2023	Red Clay Consolidated Sch Dist	\$319,111,400.43	14633	\$21,807.65
2023	Special Services Center	\$94,385.47		
2023	Red Clay - Technology	\$2,195.48		
2023	Red Clay - Maintenance	\$298.24		
2023	Forest Oak Elem School	\$9,841,825.98	465	\$21,165.22
2023	Heritage Elem School	\$11,028,271.66	476	\$23,168.64
2023	Joseph E. Johnson Elementary	\$6,622,564.91	284	\$23,318.89
2023	Lewis Dual Lang Elem School	\$9,137,208.19	371	\$24,628.59
2023	Shortlidge Academy	\$9,384,884.22	417	\$22,505.72
2023	Linden Hill Elem School	\$9,871,291.50	555	\$17,786.11
2023	Baltz Elem School	\$11,079,725.11	528	\$20,984.33
2023	Richardson Park Elem School	\$14,220,298.97	519	\$27,399.42
2023	Marbrook Elem School	\$10,729,998.57	399	\$26,892.23
2023	Richey Elem School	\$8,023,506.33	367	\$21,862.42
2023	Brandywine Springs Elem School	\$17,435,401.03	945	\$18,450.16
2023	Mote Elem School	\$9,249,039.23	331	\$27,942.72
2023	Warner Elem School	\$11,153,104.86	360	\$30,980.85
2023	North Star Elem School	\$11,462,546.64	610	\$18,791.06
2023	Cooke Elem School	\$11,703,981.81	621	\$18,846.99
2023	Al DuPont Middle School	\$10,704,460.05	492	\$21,757.03
2023	HB DuPont Middle School	\$15,057,062.51	754	\$19,969.58
2023	Skyline Middle School	\$11,267,017.52	475	\$23,720.04
2023	Stanton Middle School	\$13,033,428.98	643	\$20,269.72
2023	Conrad School of Sciences	\$19,353,206.16	1169	\$16,555.35
2023	Cab Calloway School o/t Arts	\$15,584,179.94	930	\$16,757.18
2023	Dickinson High School	\$19,608,839.04	1058	\$18,533.87
2023	Al DuPont High School	\$14,446,658.44	680	\$21,245.09
2023	McKean High School	\$22,213,187.22	927	\$23,962.45
2023	PACE/TRLC	\$18,630.85		
2023	Early Years	\$16,784,072.58	257	\$65,307.68
2023	Gateway Lab School	\$28.48		
2023	Thomas Edison Charter School	\$100.45		
2023	Christina School District	\$320,039,709.86	12429	\$25,749.43
2023	Christina Operations and Maintenance (EDEN)	\$0.00		
2023	Brookside Elem School	\$7,265,961.31	253	\$28,719.21

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2023	Marshall Elem School	\$11,412,127.75	556	\$20,525.41
2023	Jones Elem School	\$9,478,341.04	301	\$31,489.51
2023	Downes Elem School	\$8,240,623.26	385	\$21,404.22
2023	Gallaher Elem School	\$12,379,446.37	519	\$23,852.50
2023	Keene Elem School	\$10,850,695.24	474	\$22,891.76
2023	Leasure Elem School	\$8,496,390.11	335	\$25,362.36
2023	Maclary Elem School	\$7,124,558.24	266	\$26,784.05
2023	McVey Elem School	\$8,366,079.22	330	\$25,351.76
2023	Oberle Elem School	\$11,712,127.11	543	\$21,569.29
2023	Smith Elem School	\$10,037,763.91	456	\$22,012.64
2023	West Park Place Elem School	\$7,433,008.85	319	\$23,300.97
2023	Wilson Elem School	\$5,931,324.13	267	\$22,214.70
2023	Brader Elem School	\$13,217,730.01	323	\$40,921.76
2023	Bancroft Elem Middle School	\$16,440,732.71	524	\$31,375.44
2023	Bayard Elem Middle School	\$16,971,793.21	508	\$33,409.04
2023	Drew-Pyle Elementary School	\$0.00		
2023	Wilmington Early Childhood Cnt	\$8,222,259.59	190	\$43,275.05
2023	Gauger-Cobbs Middle School	\$18,488,360.91	779	\$23,733.45
2023	Kirk Middle School	\$16,546,042.30	742	\$22,299.25
2023	Shue-Medill Middle School	\$24,986,019.74	808	\$30,923.29
2023	Christiana High School	\$26,909,431.06	1256	\$21,424.71
2023	Glasgow High School	\$20,166,679.62	895	\$22,532.60
2023	Newark High School	\$25,592,516.20	1105	\$23,160.65
2023	Networks	\$0.00		
2023	Alternative Programs	\$0.00		
2023	Christina Early Education Cntr	\$13,769,697.94	295	\$46,676.94
2023	Colonial School District	\$206,699,709.50	9044	\$22,854.90
2023	Colonial Admin Ofc - Technology Center	\$7,625.31		
2023	Carrie Downie Elem School	\$7,976,815.85	353	\$22,597.21
2023	Castle Hills Elem School	\$10,498,175.54	492	\$21,337.76
2023	Pleasantville Elem School	\$9,309,405.53	379	\$24,563.08
2023	Wilmington Manor Elem School	\$9,371,151.91	482	\$19,442.22
2023	Wilbur Elem School	\$19,449,316.28	1044	\$18,629.61
2023	Southern Elem School	\$25,073,308.33	737	\$34,020.77
2023	New Castle Elem School	\$10,188,730.56	407	\$25,033.74
2023	Colonial Early Education	\$11,867,892.95	177	\$67,050.24
2023	Calvin R. McCullough Elementary School	\$4,315.00		

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2023	Eisenberg Elem School	\$9,280,566.85	399	\$23,259.57
2023	Gunning Bedford Middle School	\$17,653,960.85	936	\$18,861.07
2023	New Castle Middle School	\$200.00		
2023	George Read Middle School	\$15,583,569.75	694	\$22,454.71
2023	McCullough Middle School	\$15,300,084.22	705	\$21,702.25
2023	William Penn High School	\$45,134,590.57	2239	\$20,158.37
2023	Woodbridge School District	\$49,444,572.76	2494	\$19,825.41
2023	Woodbridge Middle School	\$10,528,420.67	598	\$17,606.05
2023	Woodbridge Early Childhood Ed	\$15,486,142.77	592	\$26,159.02
2023	Phillis Wheatley Elem School	\$10,886,025.92	581	\$18,736.71
2023	Woodbridge High School	\$12,543,983.39	723	\$17,349.91
2023	Indian River School District	\$184,973,656.09	10419	\$17,753.49
2023	Long Neck Elem School	\$11,226,395.88	693	\$16,199.71
2023	North Georgetown Elem School	\$13,024,868.62	774	\$16,828.00
2023	John M Clayton Elem School	\$9,995,679.52	481	\$20,781.04
2023	Georgetown Elem School	\$14,537,206.79	840	\$17,306.20
2023	Lord Baltimore Elem School	\$10,445,496.73	579	\$18,040.58
2023	East Millsboro Elem School	\$13,040,222.80	815	\$16,000.27
2023	Showell Elem School	\$6,663,246.29	279	\$23,882.60
2023	Millsboro Middle School	\$13,519,295.92	771	\$17,534.75
2023	Selbyville Middle School	\$14,093,584.62	719	\$19,601.65
2023	Georgetown Middle School	\$15,715,314.75	885	\$17,757.42
2023	Indian River High School	\$20,511,721.93	1088	\$18,852.69
2023	Sussex Central High School	\$34,200,707.47	2039	\$16,773.27
2023	Southern DE School of Arts	\$7,999,914.76	456	\$17,543.67
2023	Delmar School District	\$18,350,491.09	1427	\$12,859.49
2023	Delmar High School	\$9,328,066.66	670	\$13,922.49
2023	Delmar Middle School	\$9,022,424.43	757	\$11,918.66
2023	New Castle County Vo-Tech Sch	\$105,794,751.65	4688	\$22,567.14
2023	Howard High School	\$19,258,365.97	889	\$21,662.95
2023	St Georges Tech High School	\$22,750,285.97	1153	\$19,731.38
2023	Hodgson Vo Tech High School	\$26,309,340.29	1061	\$24,796.74
2023	Delcastle Tech High School	\$37,476,759.42	1585	\$23,644.64
2023	Polytech School District	\$26,803,300.25	1203	\$22,280.38
2023	Polytech High School	\$26,803,300.25	1203	\$22,280.38
2023	Sussex Technical Schl District	\$32,240,022.64	1292	\$24,953.58
2023	Sussex Tech High School	\$32,240,022.64	1292	\$24,953.58
2023	Las Americas ASPIRA	\$22,371,193.67	1341	\$16,682.47
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Reporting Year	Organization	Amount	Enrollment	Per Pupil Expenditure
2023	The Charter School Of Wilmngtn	\$10,409,789.99	968	\$10,753.92
2023	Charter School of Wilmington	\$10,409,789.99	968	\$10,753.92
2023	Positive Outcomes Charter Schl	\$3,657,004.05	115	\$31,800.04
2023	Positive Outcomes Charter Sch	\$3,657,004.05	115	\$31,800.04
2023	East Side Charter School	\$9,964,366.65	472	\$21,110.95
2023	East Side Charter School	\$9,964,366.65	472	\$21,110.95
2023	Campus Community School	\$5,653,155.21	402	\$14,062.58
2023	Campus Community School	\$5,653,155.21	402	\$14,062.58
2023	Thomas A Edison Charter School	\$10,123,106.99	632	\$16,017.57
2023	Thomas Edison Charter School	\$10,123,106.99	632	\$16,017.57
2023	Sussex Academy Of Arts/Science	\$14,382,854.60	1118	\$12,864.81
2023	Sussex Academy	\$14,382,854.60	1118	\$12,864.81
2023	Delaware Military Academy	\$7,443,857.77	584	\$12,746.33
2023	Delaware Military Academy	\$7,443,857.77	584	\$12,746.33
2023	Charter School of New Castle	\$14,188,980.83	752	\$18,868.33
2023	Charter School of New Castle	\$14,188,980.83	752	\$18,868.33
2023	Kuumba Academy Charter School	\$14,919,547.35	643	\$23,203.03
2023	Kuumba Academy Charter School	\$14,919,547.35	643	\$23,203.03
2023	Academy Of Dover Charter Schl	\$7,416,588.78	411	\$18,045.23
2023	Academy of Dover	\$7,416,588.78	411	\$18,045.23
2023	Odyssey Charter	\$34,522,377.91	2123	\$16,261.13
2023	Odyssey Charter School	\$34,522,377.91	2123	\$16,261.13
2023	Providence Creek Acad Chtr Sch	\$9,651,127.62	730	\$13,220.72
2023	Providence Creek Academy	\$9,651,127.62	730	\$13,220.72
2023	MOT Charter School	\$18,325,455.71	1383	\$13,250.51
2023	MOT Charter School	\$18,325,455.71	1383	\$13,250.51
2023	Newark Charter School	\$45,129,085.88	2987	\$15,108.50
2023	Newark Charter School	\$45,129,085.88	2987	\$15,108.50
2023	Gateway Lab School	\$5,180,433.97	186	\$27,851.80
2023	Gateway Lab School	\$5,180,433.97	186	\$27,851.80
2023	Early College High School	\$6,534,537.88	519	\$12,590.63
2023	Early College High School	\$6,534,537.88	519	\$12,590.63
2023	Academia Antonia Alonso	\$12,536,703.47	718	\$17,460.59
2023	Academia Antonia Alonso	\$12,535,384.17	718	\$17,458.75
2023	First State Military Academy	\$0.00		
2023	Sussex Montessori School	\$1,319.30		
2023	First State Montessori Academy	\$9,095,906.43	629	\$14,460.90
2023	Early College High School	\$19.98		
2023	First State Montessori Academy	\$9,095,886.45	629	\$14,460.87

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2023	First State Military Academy	\$7,796,243.55	439	\$17,759.10
2023	First State Military Academy	\$7,796,243.55	439	\$17,759.10
2023	Great Oaks Charter School	\$6,059,556.44	217	\$27,924.22
2023	Great Oaks Charter School	\$6,059,556.44	217	\$27,924.22
2023	Freire Charter School	\$9,708,183.30	450	\$21,573.74
2023	Early College High School	\$57,625.64		
2023	Freire Charter School	\$9,650,557.66	450	\$21,445.68
2023	Sussex Montessori School	\$5,400,890.83	403	\$13,401.71
2023	First State Montessori Academy	\$13,070.49		
2023	Sussex Montessori School	\$5,387,820.34	403	\$13,369.28