

Delaware 2024 Per Pupil Expenditures

| Reporting Year | Organization | Amount | Enrollment |
|----------------|--------------------------------|--------------------|------------|
| 2024 | State of Delaware | \$2,853,776,942.85 | 139194 |
| 2024 | Caesar Rodney School District | \$124,127,309.97 | 7973 |
| 2024 | Frear Elem School | \$8,969,155.90 | 633 |
| 2024 | Mcllvaine Elem School | \$8,252,277.74 | 479 |
| 2024 | Welch Elem School | \$5,143,344.97 | 362 |
| 2024 | Magnolia Middle School | \$5,853,852.95 | 434 |
| 2024 | Stokes Elem School | \$8,169,409.68 | 512 |
| 2024 | Star Hill Elem School | \$4,784,420.15 | 124 |
| 2024 | Simpson Elem School | \$8,053,990.80 | 568 |
| 2024 | Postlethwait Middle School | \$9,463,705.15 | 615 |
| 2024 | Brown Elem School | \$8,584,901.50 | 512 |
| 2024 | David E Robinson ES | \$8,518,129.82 | 574 |
| 2024 | Fifer Middle School | \$11,930,735.15 | 786 |
| 2024 | Caesar Rodney High School | \$32,424,314.69 | 2242 |
| 2024 | Dover Air Base Middle School | \$3,979,071.46 | 132 |
| 2024 | Capital School District | \$104,388,492.95 | 5573 |
| 2024 | East Dover Elem School | \$7,918,872.48 | 338 |
| 2024 | South Dover Elem School | \$9,446,905.39 | 606 |
| 2024 | North Dover Elem School | \$6,112,376.24 | 340 |
| 2024 | Booker T Washington Elem Sch | \$10,021,645.50 | 315 |
| 2024 | Middle School of Innovation | \$7,569,149.07 | 638 |
| 2024 | Fairview Elem School | \$5,639,799.39 | 273 |
| 2024 | Hartly Elem School | \$5,699,754.31 | 257 |
| 2024 | Towne Point Elem School | \$6,828,641.58 | 329 |
| 2024 | Capital Early Childhood Center | \$3,742,797.23 | 129 |
| 2024 | William Henry Middle School | \$10,308,692.36 | 481 |
| 2024 | Dover High School | \$31,099,859.42 | 1867 |
| 2024 | Lake Forest School District | \$68,146,856.75 | 3679 |
| 2024 | Lake Forest East Elem School | \$7,098,043.83 | 340 |
| 2024 | Lake Forest North Elem School | \$9,258,397.27 | 439 |
| 2024 | Lake Forest South Elem School | \$7,285,736.07 | 371 |
| 2024 | DE Early Childhood Center | \$3,800,716.89 | 70 |
| 2024 | WT Chipman Middle School | \$16,292,304.21 | 939 |

| Per Pupil Expenditure |
|-----------------------|
| \$20,502.15 |
| \$15,568.46 |
| \$14,169.28 |
| \$17,228.14 |
| \$14,208.14 |
| \$13,488.14 |
| \$15,955.88 |
| \$38,584.03 |
| \$14,179.56 |
| \$15,388.14 |
| \$16,767.39 |
| \$14,839.95 |
| \$15,179.05 |
| \$14,462.23 |
| \$30,144.48 |
| \$18,731.11 |
| \$23,428.62 |
| \$15,588.95 |
| \$17,977.58 |
| \$31,814.75 |
| \$11,863.87 |
| \$20,658.61 |
| \$22,178.03 |
| \$20,755.75 |
| \$29,013.93 |
| \$21,431.79 |
| \$16,657.66 |
| \$18,523.20 |
| \$20,876.60 |
| \$21,089.74 |
| \$19,638.10 |
| \$54,295.96 |
| \$17,350.70 |

| Reporting Year | Organization | Amount | Enrollment |
|----------------|--------------------------------|------------------|------------|
| 2024 | Lake Forest High School | \$15,011,012.89 | 918 |
| 2024 | Lake Forest Central Elem Schl | \$9,400,645.59 | 602 |
| 2024 | Laurel School District | \$42,542,469.09 | 2529 |
| 2024 | North Laurel Early Lrng Acad | \$5,972,239.47 | 234 |
| 2024 | Laurel High School | \$12,063,907.01 | 724 |
| 2024 | Laurel Middle School | \$7,040,358.51 | 437 |
| 2024 | Laurel Elem School | \$17,465,964.10 | 1134 |
| 2024 | Cape Henlopen School District | \$114,048,123.21 | 6146 |
| 2024 | HO Brittingham Elem School | \$10,103,234.69 | 497 |
| 2024 | Lewes Elementary School | \$10,796,908.42 | 570 |
| 2024 | Frederick D Thomas MS (CapeMS) | \$4,892,934.70 | |
| 2024 | Love Creek Elem School | \$11,277,175.41 | 681 |
| 2024 | Mariner Middle School | \$11,583,499.97 | 682 |
| 2024 | Milton Elem School | \$10,544,533.37 | 565 |
| 2024 | Rehoboth Elem School | \$10,741,200.63 | 528 |
| 2024 | Beacon Middle School | \$10,953,230.40 | 705 |
| 2024 | Cape Henlopen High School | \$33,155,405.61 | 1918 |
| 2024 | Milford School District | \$77,415,198.82 | 4595 |
| 2024 | Banneker Elem School | \$8,731,893.06 | 503 |
| 2024 | Morris Early Childhood Center | \$9,749,008.65 | 458 |
| 2024 | Ross Elem School | \$11,287,666.66 | 689 |
| 2024 | Misphillion Elem School | \$9,052,434.93 | 572 |
| 2024 | Milford Central Academy | \$14,621,908.55 | 1058 |
| 2024 | Milford High School | \$23,972,286.97 | 1315 |
| 2024 | Seaford School District | \$68,130,433.65 | 3498 |
| 2024 | Seaford Central Elem School | \$8,777,971.76 | 448 |
| 2024 | West Seaford Elem School | \$7,867,126.24 | 427 |
| 2024 | Blades Elem School | \$8,239,425.46 | 405 |
| 2024 | Frederick Douglass Elem School | \$8,155,329.61 | 426 |
| 2024 | INACTIVE Seaford Autistic Prog | \$1,240,149.52 | 81 |
| 2024 | Seaford Middle School | \$15,569,489.50 | 812 |
| 2024 | Seaford High School | \$17,354,333.03 | 833 |
| 2024 | INACTIVE Sussex Ortho | \$926,608.53 | 66 |
| 2024 | Smyrna School District | \$100,952,107.58 | 6010 |
| 2024 | Clayton Elem School | \$7,281,848.53 | 488 |

| Per Pupil Expenditure |
|-----------------------|
| \$16,351.87 |
| \$15,615.69 |
| \$16,821.85 |
| \$25,522.39 |
| \$16,662.85 |
| \$16,110.66 |
| \$15,402.08 |
| \$18,556.48 |
| \$20,328.44 |
| \$18,941.94 |
| |
| \$16,559.73 |
| \$16,984.60 |
| \$18,662.89 |
| \$20,343.18 |
| \$15,536.50 |
| \$17,286.45 |
| \$16,847.70 |
| \$17,359.63 |
| \$21,286.05 |
| \$16,382.68 |
| \$15,825.94 |
| \$13,820.33 |
| \$18,229.88 |
| \$19,476.97 |
| \$19,593.69 |
| \$18,424.18 |
| \$20,344.26 |
| \$19,143.97 |
| \$15,310.49 |
| \$19,174.25 |
| \$20,833.53 |
| \$14,039.52 |
| \$16,797.36 |
| \$14,921.82 |

| Reporting Year | Organization | Amount | Enrollment |
|----------------|--------------------------------|------------------|------------|
| 2024 | Sunnyside Elem School | \$8,192,835.88 | 529 |
| 2024 | Smyrna Elem School | \$8,813,874.22 | 457 |
| 2024 | North Smyrna Elem School | \$14,286,043.11 | 554 |
| 2024 | Smyrna Middle School | \$14,820,518.68 | 1009 |
| 2024 | JBM Intermediate School | \$11,035,299.92 | 664 |
| 2024 | Smyrna High School | \$28,465,115.96 | 1790 |
| 2024 | Clayton Intermediate School | \$8,056,571.28 | 519 |
| 2024 | Appoquinimink School District | \$261,881,885.56 | 12945 |
| 2024 | Silver Lake Elem School | \$9,843,779.47 | 570 |
| 2024 | Cedar Lane Elem School | \$11,650,065.25 | 596 |
| 2024 | Appoquinimink Preschool Ctr | \$7,220,154.77 | 144 |
| 2024 | Townsend Elem School | \$7,996,733.93 | 434 |
| 2024 | Redding Middle School | \$35,372,166.66 | 478 |
| 2024 | Meredith Middle School | \$14,299,348.06 | 927 |
| 2024 | Middletown High School | \$22,139,602.47 | 1235 |
| 2024 | Olive B Loss Elem School | \$8,344,882.71 | 559 |
| 2024 | Brick Mill Elem School | \$9,431,225.58 | 490 |
| 2024 | Cedar Lane Early Childhood Ctr | \$4,102,755.38 | 268 |
| 2024 | Alfred G Waters Middle School | \$14,672,266.40 | 903 |
| 2024 | Appoquinimink High School | \$24,578,692.52 | 1399 |
| 2024 | Townsend Early Childhood Centr | \$3,881,910.36 | 192 |
| 2024 | Bunker Hill Elem School | \$11,661,009.93 | 577 |
| 2024 | Spring Meadow ECC | \$5,074,900.87 | 201 |
| 2024 | Old State Elem School | \$13,761,049.83 | 788 |
| 2024 | Cantwells Bridge Middle School | \$12,420,104.53 | 854 |
| 2024 | Odessa High School | \$17,841,153.92 | 1190 |
| 2024 | Lorewood Grove Elem School | \$10,083,863.69 | 454 |
| 2024 | Brick Mill ECC | \$8,813,898.70 | 299 |
| 2024 | Crystal Run Elementary School | \$8,692,320.52 | 387 |
| 2024 | Brandywine School District | \$235,466,338.53 | 10538 |
| 2024 | Hanby Elem School | \$10,409,555.62 | 514 |
| 2024 | Carrcroft Elem School | \$9,631,600.85 | 476 |
| 2024 | Forwood Elem School | \$9,571,754.12 | 366 |
| 2024 | Lancashire Elem School | \$9,331,693.60 | 479 |
| 2024 | Lombardy Elem School | \$9,776,854.43 | 460 |

| Per Pupil Expenditure |
|-----------------------|
| \$15,487.40 |
| \$19,286.38 |
| \$25,787.08 |
| \$14,688.32 |
| \$16,619.43 |
| \$15,902.30 |
| \$15,523.26 |
| \$20,230.35 |
| \$17,269.79 |
| \$19,547.09 |
| \$50,139.96 |
| \$18,425.65 |
| \$74,000.35 |
| \$15,425.40 |
| \$17,926.80 |
| \$14,928.23 |
| \$19,247.40 |
| \$15,308.79 |
| \$16,248.36 |
| \$17,568.76 |
| \$20,218.28 |
| \$20,209.72 |
| \$25,248.26 |
| \$17,463.26 |
| \$14,543.45 |
| \$14,992.57 |
| \$22,211.15 |
| \$29,477.92 |
| \$22,460.78 |
| \$22,344.50 |
| \$20,252.05 |
| \$20,234.46 |
| \$26,152.33 |
| \$19,481.62 |
| \$21,254.03 |

| Reporting Year | Organization | Amount | Enrollment |
|----------------|--------------------------------|------------------|------------|
| 2024 | Maple Lane Elem School | \$8,359,643.15 | 358 |
| 2024 | Claymont Elem School | \$20,052,718.56 | 913 |
| 2024 | Harlan Elem School | \$10,184,283.86 | 343 |
| 2024 | PS DuPont Middle School | \$18,678,015.73 | 749 |
| 2024 | Mount Pleasant Elem School | \$15,066,820.47 | 710 |
| 2024 | Springer Middle School | \$15,564,971.74 | 800 |
| 2024 | Talley Middle School | \$17,092,479.44 | 880 |
| 2024 | Brandywine High School | \$19,236,368.64 | 941 |
| 2024 | Concord High School | \$20,597,058.40 | 1015 |
| 2024 | Mount Pleasant High School | \$22,612,702.43 | 1074 |
| 2024 | Bush School | \$15,233,255.20 | 272 |
| 2024 | Blank | \$4,066,562.29 | 188 |
| 2024 | Red Clay Consolidated Sch Dist | \$324,549,990.90 | 14408 |
| 2024 | Forest Oak Elem School | \$9,645,369.70 | 452 |
| 2024 | Heritage Elem School | \$11,212,711.63 | 493 |
| 2024 | Joseph E. Johnson Elementary | \$6,749,004.79 | 303 |
| 2024 | Lewis Dual Lang Elem School | \$9,095,693.36 | 316 |
| 2024 | Shortlidge Academy | \$10,214,877.28 | 394 |
| 2024 | Linden Hill Elem School | \$9,790,759.99 | 547 |
| 2024 | Baltz Elem School | \$11,495,479.08 | 528 |
| 2024 | Richardson Park Elem School | \$15,921,331.91 | 509 |
| 2024 | Marbrook Elem School | \$11,164,692.66 | 431 |
| 2024 | Richey Elem School | \$8,457,298.88 | 375 |
| 2024 | Brandywine Springs Elem School | \$17,169,645.79 | 932 |
| 2024 | Mote Elem School | \$9,717,349.07 | 324 |
| 2024 | Warner Elem School | \$11,150,075.22 | 374 |
| 2024 | North Star Elem School | \$11,786,346.01 | 617 |
| 2024 | Cooke Elem School | \$11,756,837.30 | 615 |
| 2024 | AI DuPont Middle School | \$11,219,180.91 | 467 |
| 2024 | HB DuPont Middle School | \$14,736,866.96 | 747 |
| 2024 | Skyline Middle School | \$11,469,671.77 | 472 |
| 2024 | Stanton Middle School | \$13,101,467.97 | 619 |
| 2024 | Conrad School of Sciences | \$18,230,089.51 | 1163 |
| 2024 | Cab Calloway School o/t Arts | \$15,570,503.00 | 934 |
| 2024 | Dickinson High School | \$19,633,581.30 | 1032 |

| Per Pupil Expenditure |
|-----------------------|
| \$23,350.96 |
| \$21,963.55 |
| \$29,691.79 |
| \$24,937.27 |
| \$21,220.87 |
| \$19,456.21 |
| \$19,423.27 |
| \$20,442.47 |
| \$20,292.67 |
| \$21,054.66 |
| \$56,004.61 |
| \$21,630.65 |
| \$22,525.68 |
| \$21,339.31 |
| \$22,743.84 |
| \$22,273.94 |
| \$28,783.84 |
| \$25,926.08 |
| \$17,899.01 |
| \$21,771.74 |
| \$31,279.63 |
| \$25,904.16 |
| \$22,552.80 |
| \$18,422.37 |
| \$29,991.82 |
| \$29,813.04 |
| \$19,102.67 |
| \$19,116.81 |
| \$24,023.94 |
| \$19,728.07 |
| \$24,300.15 |
| \$21,165.54 |
| \$15,675.06 |
| \$16,670.77 |
| \$19,024.79 |

| Reporting Year | Organization | Amount | Enrollment |
|----------------|--------------------------------|------------------|------------|
| 2024 | Al DuPont High School | \$14,192,670.89 | 605 |
| 2024 | McKean High School | \$22,926,070.60 | 870 |
| 2024 | Early Years | \$18,142,415.31 | 289 |
| 2024 | Christina School District | \$335,076,116.09 | 12494 |
| 2024 | Brookside Elem School | \$8,085,116.18 | 272 |
| 2024 | Marshall Elem School | \$12,036,660.34 | 535 |
| 2024 | Jones Elem School | \$7,773,559.85 | 327 |
| 2024 | Downes Elem School | \$8,584,661.00 | 357 |
| 2024 | Gallaher Elem School | \$12,725,234.28 | 477 |
| 2024 | Keene Elem School | \$11,215,096.83 | 461 |
| 2024 | Leasure Elem School | \$9,393,999.27 | 328 |
| 2024 | Maclary Elem School | \$7,785,805.09 | 251 |
| 2024 | McVey Elem School | \$9,230,824.31 | 339 |
| 2024 | Oberle Elem School | \$12,628,658.87 | 548 |
| 2024 | Smith Elem School | \$10,835,305.86 | 442 |
| 2024 | West Park Place Elem School | \$7,837,656.27 | 346 |
| 2024 | Wilson Elem School | \$6,518,593.68 | 275 |
| 2024 | Brader Elem School | \$11,768,166.95 | 322 |
| 2024 | Bancroft Elem Middle School | \$17,350,716.16 | 535 |
| 2024 | Bayard Elem Middle School | \$18,056,326.37 | 545 |
| 2024 | Pulaski Early Education Center | \$3,182,271.34 | 74 |
| 2024 | Wilmington Early Childhood Cnt | \$8,234,283.59 | 135 |
| 2024 | Gauger-Cobbs Middle School | \$18,854,708.86 | 734 |
| 2024 | Kirk Middle School | \$15,898,352.86 | 678 |
| 2024 | Shue-Medill Middle School | \$22,207,196.95 | 807 |
| 2024 | Christiana High School | \$29,271,713.94 | 1340 |
| 2024 | Glasgow High School | \$20,587,855.65 | 907 |
| 2024 | Newark High School | \$26,677,103.55 | 1055 |
| 2024 | INACTIVE Douglass School | \$2,130,663.34 | 91 |
| 2024 | Christina Early Education Cntr | \$16,205,584.68 | 313 |
| 2024 | Colonial School District | \$207,994,841.54 | 8692 |
| 2024 | Carrie Downie Elem School | \$7,306,287.77 | 356 |
| 2024 | Castle Hills Elem School | \$10,165,099.70 | 479 |
| 2024 | Pleasantville Elem School | \$9,251,259.23 | 384 |
| 2024 | Wilmington Manor Elem School | \$9,062,548.34 | 368 |

| Per Pupil Expenditure |
|-----------------------|
| \$23,458.96 |
| \$26,351.81 |
| \$62,776.52 |
| \$26,818.96 |
| \$29,724.69 |
| \$22,498.43 |
| \$23,772.35 |
| \$24,046.67 |
| \$26,677.64 |
| \$24,327.76 |
| \$28,640.24 |
| \$31,019.14 |
| \$27,229.57 |
| \$23,045.00 |
| \$24,514.27 |
| \$22,652.19 |
| \$23,703.98 |
| \$36,547.10 |
| \$32,431.25 |
| \$33,130.87 |
| \$43,003.67 |
| \$60,994.69 |
| \$25,687.61 |
| \$23,448.90 |
| \$27,518.21 |
| \$21,844.56 |
| \$22,698.85 |
| \$25,286.35 |
| \$23,413.88 |
| \$51,775.03 |
| \$23,929.46 |
| \$20,523.28 |
| \$21,221.50 |
| \$24,091.82 |
| \$24,626.49 |

| Reporting Year | Organization | Amount | Enrollment |
|----------------|-------------------------------|------------------|------------|
| 2024 | Wilbur Elem School | \$19,008,569.32 | 1063 |
| 2024 | Southern Elem School | \$24,826,369.18 | 743 |
| 2024 | New Castle Elem School | \$11,004,111.65 | 388 |
| 2024 | Colonial Early Education | \$12,449,516.84 | 198 |
| 2024 | Eisenberg Elem School | \$9,508,566.06 | 415 |
| 2024 | Gunning Bedford Middle School | \$18,345,617.94 | 908 |
| 2024 | George Read Middle School | \$15,718,782.02 | 688 |
| 2024 | McCullough Middle School | \$14,645,647.85 | 625 |
| 2024 | William Penn High School | \$46,702,465.64 | 2077 |
| 2024 | Woodbridge School District | \$50,542,649.29 | 2508 |
| 2024 | Woodbridge Middle School | \$10,744,038.34 | 615 |
| 2024 | Woodbridge Early Childhood Ed | \$14,485,532.03 | 599 |
| 2024 | Phillis Wheatley Elem School | \$11,868,691.76 | 607 |
| 2024 | Woodbridge High School | \$13,444,387.16 | 687 |
| 2024 | Indian River School District | \$197,329,333.12 | 10334 |
| 2024 | Long Neck Elem School | \$11,975,566.70 | 656 |
| 2024 | North Georgetown Elem School | \$13,140,283.56 | 723 |
| 2024 | John M Clayton Elem School | \$10,624,240.30 | 482 |
| 2024 | Georgetown Elem School | \$15,689,461.47 | 817 |
| 2024 | Lord Baltimore Elem School | \$11,037,661.49 | 566 |
| 2024 | East Millsboro Elem School | \$13,467,817.52 | 875 |
| 2024 | Showell Elem School | \$7,033,978.82 | 301 |
| 2024 | Millsboro Middle School | \$14,039,461.44 | 756 |
| 2024 | Selbyville Middle School | \$14,544,198.64 | 749 |
| 2024 | Georgetown Middle School | \$16,257,535.21 | 886 |
| 2024 | Indian River High School | \$21,916,236.06 | 1092 |
| 2024 | Sussex Central High School | \$39,491,219.40 | 2012 |
| 2024 | Southern DE School of Arts | \$8,111,672.51 | 419 |
| 2024 | Delmar School District | \$20,371,613.95 | 1451 |
| 2024 | Delmar High School | \$10,067,501.17 | 714 |
| 2024 | Delmar Middle School | \$10,304,112.78 | 737 |
| 2024 | New Castle County Vo-Tech Sch | \$129,418,952.28 | 4824 |
| 2024 | Howard High School | \$20,338,074.27 | 902 |
| 2024 | St Georges Tech High School | \$24,521,820.00 | 1188 |
| 2024 | Hodgson Vo Tech High School | \$43,312,061.72 | 1094 |

| Per Pupil Expenditure |
|-----------------------|
| \$17,882.00 |
| \$33,413.69 |
| \$28,361.11 |
| \$62,876.35 |
| \$22,912.21 |
| \$20,204.43 |
| \$22,847.07 |
| \$23,433.04 |
| \$22,485.54 |
| \$20,152.57 |
| \$17,469.98 |
| \$24,182.86 |
| \$19,553.03 |
| \$19,569.70 |
| \$19,095.16 |
| \$18,255.44 |
| \$18,174.67 |
| \$22,041.99 |
| \$19,203.75 |
| \$19,501.17 |
| \$15,391.79 |
| \$23,368.70 |
| \$18,570.72 |
| \$19,418.16 |
| \$18,349.36 |
| \$20,069.81 |
| \$19,627.84 |
| \$19,359.60 |
| \$14,039.71 |
| \$14,100.14 |
| \$13,981.16 |
| \$26,828.14 |
| \$22,547.75 |
| \$20,641.26 |
| \$39,590.55 |

| Reporting Year | Organization | Amount | Enrollment |
|----------------|--------------------------------|-----------------|------------|
| 2024 | Delcastle Tech High School | \$40,428,811.52 | 1598 |
| 2024 | INACTIVE Delcastle ILC | \$818,184.78 | 42 |
| 2024 | Polytech School District | \$26,636,760.91 | 1225 |
| 2024 | Polytech High School | \$26,636,760.91 | 1225 |
| 2024 | Sussex Technical Schl District | \$35,160,737.20 | 1323 |
| 2024 | Sussex Tech High School | \$35,160,737.20 | 1323 |
| 2024 | Las Americas ASPIRA | \$26,997,448.60 | 1444 |
| 2024 | Las Americas ASPIRA Acad | \$26,997,448.60 | 1444 |
| 2024 | The Charter School Of Wilmngtn | \$11,115,878.88 | 971 |
| 2024 | Charter School of Wilmington | \$11,115,878.88 | 971 |
| 2024 | Positive Outcomes Charter Schl | \$3,828,844.94 | 122 |
| 2024 | Positive Outcomes Charter Sch | \$3,828,844.94 | 122 |
| 2024 | East Side Charter School | \$12,567,145.47 | 446 |
| 2024 | East Side Charter School | \$12,567,145.47 | 446 |
| 2024 | Campus Community School | \$6,194,251.89 | 403 |
| 2024 | Campus Community School | \$6,194,251.89 | 403 |
| 2024 | Thomas A Edison Charter School | \$14,061,583.42 | 601 |
| 2024 | Thomas Edison Charter School | \$14,061,583.42 | 601 |
| 2024 | Sussex Academy Of Arts/Science | \$14,031,734.10 | 1158 |
| 2024 | Sussex Academy | \$14,031,734.10 | 1158 |
| 2024 | Delaware Military Academy | \$8,138,179.83 | 567 |
| 2024 | Delaware Military Academy | \$8,138,179.83 | 567 |
| 2024 | Charter School of New Castle | \$13,205,473.04 | 764 |
| 2024 | Charter School of New Castle | \$13,205,473.04 | 764 |
| 2024 | Kuumba Academy Charter School | \$15,712,957.32 | 599 |
| 2024 | Kuumba Academy Charter School | \$15,712,957.32 | 599 |
| 2024 | Academy Of Dover Charter Schl | \$9,851,305.01 | 415 |
| 2024 | Academy of Dover | \$9,851,305.01 | 415 |
| 2024 | Odyssey Charter | \$38,996,553.39 | 2192 |
| 2024 | Odyssey Charter School | \$38,996,553.39 | 2192 |
| 2024 | Providence Creek Acad Chtr Sch | \$11,577,535.47 | 741 |
| 2024 | Providence Creek Academy | \$11,577,535.47 | 741 |
| 2024 | MOT Charter School | \$19,676,417.21 | 1396 |
| 2024 | MOT Charter School | \$19,676,417.21 | 1396 |
| 2024 | Newark Charter School | \$53,806,066.30 | 3047 |

| Per Pupil Expenditure |
|-----------------------|
| \$25,299.63 |
| \$19,480.59 |
| \$21,744.29 |
| \$21,744.29 |
| \$26,576.52 |
| \$26,576.52 |
| \$18,696.29 |
| \$18,696.29 |
| \$11,447.87 |
| \$11,447.87 |
| \$31,383.97 |
| \$31,383.97 |
| \$28,177.46 |
| \$28,177.46 |
| \$15,370.35 |
| \$15,370.35 |
| \$23,396.98 |
| \$23,396.98 |
| \$12,117.21 |
| \$12,117.21 |
| \$14,353.05 |
| \$14,353.05 |
| \$17,284.65 |
| \$17,284.65 |
| \$26,231.98 |
| \$26,231.98 |
| \$23,738.08 |
| \$23,738.08 |
| \$17,790.40 |
| \$17,790.40 |
| \$15,624.20 |
| \$15,624.20 |
| \$14,094.85 |
| \$14,094.85 |
| \$17,658.70 |

| Reporting Year | Organization | Amount | Enrollment |
|----------------|--------------------------------|-----------------|------------|
| 2024 | Newark Charter School | \$53,806,066.30 | 3047 |
| 2024 | Gateway Lab School | \$5,135,113.83 | 191 |
| 2024 | Gateway Lab School | \$5,135,113.83 | 191 |
| 2024 | Early College High School | \$7,364,933.24 | 533 |
| 2024 | Early College High School | \$7,364,933.24 | 533 |
| 2024 | Academia Antonia Alonso | \$15,972,677.01 | 805 |
| 2024 | Academia Antonia Alonso | \$15,972,677.01 | 805 |
| 2024 | First State Montessori Academy | \$9,893,891.82 | 643 |
| 2024 | First State Montessori Academy | \$9,893,891.82 | 643 |
| 2024 | First State Military Academy | \$7,053,690.26 | 416 |
| 2024 | First State Military Academy | \$7,053,690.26 | 416 |
| 2024 | Great Oaks Charter School | \$4,017,301.13 | 145 |
| 2024 | Great Oaks Charter School | \$4,017,301.13 | 145 |
| 2024 | Freire Charter School | \$13,548,136.18 | 411 |
| 2024 | Freire Charter School | \$13,548,136.18 | 411 |
| 2024 | Sussex Montessori School | \$6,161,365.11 | 439 |
| 2024 | Sussex Montessori School | \$6,161,365.11 | 439 |
| 2024 | Bryan Allen Stevenson Sch of E | \$688,248.01 | |
| 2024 | Bryan Allen Stevenson Sch of E | \$688,248.01 | |

| Per Pupil Expenditure |
|-----------------------|
| \$17,658.70 |
| \$26,885.41 |
| \$26,885.41 |
| \$13,817.89 |
| \$13,817.89 |
| \$19,841.83 |
| \$19,841.83 |
| \$15,387.08 |
| \$15,387.08 |
| \$16,955.99 |
| \$16,955.99 |
| \$27,705.53 |
| \$27,705.53 |
| \$32,963.83 |
| \$32,963.83 |
| \$14,035.00 |
| \$14,035.00 |
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