

Delaware 2023 Per Pupil Expenditures

Reporting Year	Organization	Amount	Enrollment
2023	State of Delaware	\$2,660,647,609.22	139073
2023	Caesar Rodney School District	\$123,287,071.95	7997
2023	Frear Elem School	\$9,803,355.85	672
2023	Mcllvaine Elem School	\$8,280,964.63	523
2023	Welch Elem School	\$5,463,935.14	353
2023	Magnolia Middle School	\$6,709,428.20	518
2023	Stokes Elem School	\$7,899,195.55	461
2023	Star Hill Elem School	\$3,613,150.31	147
2023	Fifer Middle School ILC	\$0.00	
2023	Simpson Elem School	\$8,232,692.25	571
2023	Postlethwait Middle School	\$9,093,258.22	629
2023	Brown Elem School	\$8,901,419.42	540
2023	David E Robinson ES	\$8,381,897.89	522
2023	Fifer Middle School	\$11,427,086.79	679
2023	Caesar Rodney High School	\$31,404,819.49	2257
2023	Dover Air Base Middle School	\$4,074,987.67	125
2023	To Be Allocated	\$880.54	
2023	Capital School District	\$106,478,802.07	6038
2023	East Dover Elem School	\$7,523,816.93	330
2023	South Dover Elem School	\$9,256,374.22	610
2023	North Dover Elem School	\$5,453,414.05	315
2023	Booker T Washington Elem Sch	\$9,535,919.06	334
2023	Middle School of Innovation	\$2,393,521.42	
2023	Fairview Elem School	\$4,997,834.02	281
2023	Hartly Elem School	\$5,313,349.86	246
2023	Towne Point Elem School	\$5,865,540.46	334
2023	Central Middle School	\$10,711,391.87	860
2023	Capital Early Childhood Center	\$2,887,164.37	100
2023	William Henry Middle School	\$12,890,485.43	857
2023	Dover High School	\$29,649,990.39	1771
2023	Lake Forest School District	\$59,221,740.70	3611
2023	Lake Forest East Elem School	\$6,344,597.28	322
2023	Lake Forest North Elem School	\$8,969,593.45	452

Per Pupil Expenditure
\$19,131.30
\$15,416.67
\$14,588.33
\$15,833.58
\$15,478.57
\$12,952.56
\$17,134.91
\$24,579.25
\$14,418.02
\$14,456.69
\$16,484.11
\$16,057.28
\$16,829.29
\$13,914.41
\$32,599.90
\$17,634.78
\$22,799.45
\$15,174.38
\$17,312.43
\$28,550.66
\$17,785.89
\$21,598.98
\$17,561.50
\$12,455.11
\$28,871.64
\$15,041.41
\$16,741.95
\$16,400.37
\$19,703.72
\$19,844.23

Reporting Year	Organization	Amount	Enrollment
2023	Lake Forest South Elem School	\$7,029,795.17	379
2023	DE Early Childhood Center	\$2,339,175.97	53
2023	WT Chipman Middle School	\$12,361,669.93	965
2023	Lake Forest High School	\$13,364,990.52	870
2023	Lake Forest Central Elem Schl	\$8,811,918.39	570
2023	Laurel School District	\$40,161,562.31	2598
2023	North Laurel Early Lrng Acad	\$5,820,811.34	254
2023	Laurel High School	\$10,653,185.71	747
2023	Laurel Middle School	\$7,436,116.30	473
2023	Laurel Elem School	\$16,251,448.97	1124
2023	Cape Henlopen School District	\$103,349,150.28	5915
2023	HO Brittingham Elem School	\$9,655,855.08	484
2023	Lewes Elementary School	\$10,195,136.43	582
2023	Love Creek Elem School	\$10,200,957.99	643
2023	Mariner Middle School	\$11,323,994.37	664
2023	Milton Elem School	\$10,638,842.22	556
2023	Rehoboth Elem School	\$10,284,348.45	525
2023	Beacon Middle School	\$10,895,047.01	648
2023	Cape Henlopen High School	\$30,154,968.74	1813
2023	Milford School District	\$72,789,319.56	4470
2023	Banneker Elem School	\$7,977,322.36	484
2023	Morris Early Childhood Center	\$9,331,031.82	410
2023	Ross Elem School	\$10,555,882.98	668
2023	Misphillion Elem School	\$8,881,782.18	561
2023	Milford Central Academy	\$14,263,468.86	1068
2023	Milford High School	\$21,779,831.35	1279
2023	Seaford School District	\$62,241,918.82	3355
2023	Seaford Central Elem School	\$8,709,799.16	452
2023	West Seaford Elem School	\$7,371,950.05	389
2023	Blades Elem School	\$7,766,496.52	396
2023	Frederick Douglass Elem School	\$8,000,972.99	411
2023	Seaford Autistic Program	(\$4,033.18)	
2023	Seaford Middle School	\$13,417,331.98	828
2023	Seaford High School	\$16,979,401.30	879
2023	Smyrna School District	\$99,617,411.12	6067

Per Pupil Expenditure
\$18,548.27
\$44,135.40
\$12,810.02
\$15,362.06
\$15,459.51
\$15,458.65
\$22,916.58
\$14,261.29
\$15,721.18
\$14,458.58
\$17,472.38
\$19,950.11
\$17,517.42
\$15,864.63
\$17,054.21
\$19,134.61
\$19,589.24
\$16,813.34
\$16,632.64
\$16,283.96
\$16,482.07
\$22,758.61
\$15,802.22
\$15,832.05
\$13,355.31
\$17,028.80
\$18,551.99
\$19,269.47
\$18,951.03
\$19,612.36
\$19,467.09
\$16,204.51
\$19,316.73
\$16,419.55

Reporting Year	Organization	Amount	Enrollment
2023	Clayton Elem School	\$7,702,503.94	475
2023	Sunnyside Elem School	\$8,436,172.71	538
2023	Smyrna Elem School	\$8,929,575.97	474
2023	North Smyrna Elem School	\$14,020,140.10	505
2023	Smyrna Middle School	\$14,849,887.57	1027
2023	JBM Intermediate School	\$10,569,992.04	724
2023	Smyrna High School	\$26,859,977.19	1807
2023	Clayton Intermediate School	\$8,249,547.18	517
2023	Smyrna Admim Ofc - Clayton Bldg	(\$385.59)	
2023	Appoquinimink School District	\$218,059,660.93	12804
2023	Silver Lake Elem School	\$9,225,946.61	602
2023	Cedar Lane Elem School	\$10,359,142.15	600
2023	Appoquinimink Preschool Ctr	\$6,600,551.36	127
2023	Townsend Elem School	\$7,641,690.99	432
2023	Redding Middle School	\$13,216,174.73	618
2023	Meredith Middle School	\$12,815,466.43	810
2023	Middletown High School	\$22,358,189.48	1355
2023	Olive B Loss Elem School	\$8,426,210.78	576
2023	Brick Mill Elem School	\$8,471,446.10	451
2023	Cedar Lane Early Childhood Ctr	\$3,949,986.23	251
2023	Alfred G Waters Middle School	\$13,537,372.65	911
2023	Appoquinimink High School	\$23,665,415.41	1484
2023	Townsend Early Childhood Centr	\$3,806,826.41	197
2023	Bunker Hill Elem School	\$10,945,234.39	655
2023	Spring Meadow ECC	\$4,541,206.51	210
2023	Old State Elem School	\$13,202,724.37	763
2023	Cantwells Bridge Middle School	\$10,918,006.35	805
2023	Odessa High School	\$14,244,567.18	917
2023	Lorewood Grove Elem School	\$10,266,073.37	763
2023	Brick Mill ECC	\$8,285,109.55	277
2023	Crystal Run Elementary School	\$1,582,319.90	
2023	Brandywine School District	\$221,512,408.34	10367
2023	Hanby Elem School	\$10,236,673.77	530
2023	Carrcroft Elem School	\$9,494,065.73	477
2023	Forwood Elem School	\$9,152,180.85	351

Per Pupil Expenditure
\$16,215.80
\$15,680.62
\$18,838.77
\$27,762.65
\$14,459.48
\$14,599.44
\$14,864.40
\$15,956.57
\$17,030.59
\$15,325.49
\$17,265.24
\$51,972.85
\$17,689.10
\$21,385.40
\$15,821.56
\$16,500.51
\$14,628.84
\$18,783.69
\$15,737.00
\$14,859.90
\$15,947.05
\$19,323.99
\$16,710.28
\$21,624.79
\$17,303.70
\$13,562.74
\$15,533.88
\$13,454.88
\$29,910.14
\$21,367.07
\$19,314.48
\$19,903.70
\$26,074.59

Reporting Year	Organization	Amount	Enrollment
2023	Lancashire Elem School	\$9,387,286.08	514
2023	Lombardy Elem School	\$9,892,673.60	464
2023	Maple Lane Elem School	\$8,131,124.50	363
2023	Marguerite H. Burnett Elementary School	\$0.00	
2023	Claymont Elem School	\$18,062,517.48	850
2023	Harlan Elem School	\$9,634,761.63	337
2023	PS DuPont Middle School	\$18,327,771.90	821
2023	Mount Pleasant Elem School	\$14,948,188.54	704
2023	Springer Middle School	\$14,971,590.13	797
2023	Talley Middle School	\$15,774,564.25	841
2023	Brandywine High School	\$18,592,722.99	950
2023	Concord High School	\$21,057,620.42	1014
2023	Mount Pleasant High School	\$21,995,582.73	1107
2023	Bush School	\$11,853,083.73	247
2023	Red Clay Consolidated Sch Dist	\$319,111,400.43	14633
2023	Special Services Center	\$94,385.47	
2023	Red Clay - Technology	\$2,195.48	
2023	Red Clay - Maintenance	\$298.24	
2023	Forest Oak Elem School	\$9,841,825.98	465
2023	Heritage Elem School	\$11,028,271.66	476
2023	Joseph E. Johnson Elementary	\$6,622,564.91	284
2023	Lewis Dual Lang Elem School	\$9,137,208.19	371
2023	Shortlidge Academy	\$9,384,884.22	417
2023	Linden Hill Elem School	\$9,871,291.50	555
2023	Baltz Elem School	\$11,079,725.11	528
2023	Richardson Park Elem School	\$14,220,298.97	519
2023	Marbrook Elem School	\$10,729,998.57	399
2023	Richey Elem School	\$8,023,506.33	367
2023	Brandywine Springs Elem School	\$17,435,401.03	945
2023	Mote Elem School	\$9,249,039.23	331
2023	Warner Elem School	\$11,153,104.86	360
2023	North Star Elem School	\$11,462,546.64	610
2023	Cooke Elem School	\$11,703,981.81	621
2023	Al DuPont Middle School	\$10,704,460.05	492

Per Pupil Expenditure
\$18,263.20
\$21,320.42
\$22,399.79
\$21,250.02
\$28,589.80
\$22,323.72
\$21,233.22
\$18,784.93
\$18,756.91
\$19,571.29
\$20,766.88
\$19,869.54
\$47,988.19
\$21,807.65
\$21,165.22
\$23,168.64
\$23,318.89
\$24,628.59
\$22,505.72
\$17,786.11
\$20,984.33
\$27,399.42
\$26,892.23
\$21,862.42
\$18,450.16
\$27,942.72
\$30,980.85
\$18,791.06
\$18,846.99
\$21,757.03

Reporting Year	Organization	Amount	Enrollment
2023	HB DuPont Middle School	\$15,057,062.51	754
2023	Skyline Middle School	\$11,267,017.52	475
2023	Stanton Middle School	\$13,033,428.98	643
2023	Conrad School of Sciences	\$19,353,206.16	1169
2023	Cab Calloway School o/t Arts	\$15,584,179.94	930
2023	Dickinson High School	\$19,608,839.04	1058
2023	AI DuPont High School	\$14,446,658.44	680
2023	McKean High School	\$22,213,187.22	927
2023	PACE/TRLIC	\$18,630.85	
2023	Early Years	\$16,784,072.58	257
2023	Gateway Lab School	\$28.48	
2023	Thomas Edison Charter School	\$100.45	
2023	Christina School District	\$320,039,709.86	12429
2023	Christina Operations and Maintenance (EDEN)	\$0.00	
2023	Brookside Elem School	\$7,265,961.31	253
2023	Marshall Elem School	\$11,412,127.75	556
2023	Jones Elem School	\$9,478,341.04	301
2023	Downes Elem School	\$8,240,623.26	385
2023	Gallaher Elem School	\$12,379,446.37	519
2023	Keene Elem School	\$10,850,695.24	474
2023	Leasure Elem School	\$8,496,390.11	335
2023	Maclary Elem School	\$7,124,558.24	266
2023	McVey Elem School	\$8,366,079.22	330
2023	Oberle Elem School	\$11,712,127.11	543
2023	Smith Elem School	\$10,037,763.91	456
2023	West Park Place Elem School	\$7,433,008.85	319
2023	Wilson Elem School	\$5,931,324.13	267
2023	Brader Elem School	\$13,217,730.01	323
2023	Bancroft Elem Middle School	\$16,440,732.71	524
2023	Bayard Elem Middle School	\$16,971,793.21	508
2023	Drew-Pyle Elementary School	\$0.00	
2023	Wilmington Early Childhood Cnt	\$8,222,259.59	190
2023	Gauger-Cobbs Middle School	\$18,488,360.91	779
2023	Kirk Middle School	\$16,546,042.30	742

Per Pupil Expenditure
\$19,969.58
\$23,720.04
\$20,269.72
\$16,555.35
\$16,757.18
\$18,533.87
\$21,245.09
\$23,962.45
\$65,307.68
\$25,749.43
\$28,719.21
\$20,525.41
\$31,489.51
\$21,404.22
\$23,852.50
\$22,891.76
\$25,362.36
\$26,784.05
\$25,351.76
\$21,569.29
\$22,012.64
\$23,300.97
\$22,214.70
\$40,921.76
\$31,375.44
\$33,409.04
\$43,275.05
\$23,733.45
\$22,299.25

Reporting Year	Organization	Amount	Enrollment
2023	Shue-Medill Middle School	\$24,986,019.74	808
2023	Christiana High School	\$26,909,431.06	1256
2023	Glasgow High School	\$20,166,679.62	895
2023	Newark High School	\$25,592,516.20	1105
2023	Networks	\$0.00	
2023	Alternative Programs	\$0.00	
2023	Christina Early Education Cntr	\$13,769,697.94	295
2023	Colonial School District	\$206,699,709.50	9044
2023	Colonial Admin Ofc - Technology Center	\$7,625.31	
2023	Carrie Downie Elem School	\$7,976,815.85	353
2023	Castle Hills Elem School	\$10,498,175.54	492
2023	Pleasantville Elem School	\$9,309,405.53	379
2023	Wilmington Manor Elem School	\$9,371,151.91	482
2023	Wilbur Elem School	\$19,449,316.28	1044
2023	Southern Elem School	\$25,073,308.33	737
2023	New Castle Elem School	\$10,188,730.56	407
2023	Colonial Early Education	\$11,867,892.95	177
2023	Calvin R. McCullough Elementary School	\$4,315.00	
2023	Eisenberg Elem School	\$9,280,566.85	399
2023	Gunning Bedford Middle School	\$17,653,960.85	936
2023	New Castle Middle School	\$200.00	
2023	George Read Middle School	\$15,583,569.75	694
2023	McCullough Middle School	\$15,300,084.22	705
2023	William Penn High School	\$45,134,590.57	2239
2023	Woodbridge School District	\$49,444,572.76	2494
2023	Woodbridge Middle School	\$10,528,420.67	598
2023	Woodbridge Early Childhood Ed	\$15,486,142.77	592
2023	Phillis Wheatley Elem School	\$10,886,025.92	581
2023	Woodbridge High School	\$12,543,983.39	723
2023	Indian River School District	\$184,973,656.09	10419
2023	Long Neck Elem School	\$11,226,395.88	693
2023	North Georgetown Elem School	\$13,024,868.62	774
2023	John M Clayton Elem School	\$9,995,679.52	481

Per Pupil Expenditure
\$30,923.29
\$21,424.71
\$22,532.60
\$23,160.65
\$46,676.94
\$22,854.90
\$22,597.21
\$21,337.76
\$24,563.08
\$19,442.22
\$18,629.61
\$34,020.77
\$25,033.74
\$67,050.24
\$23,259.57
\$18,861.07
\$22,454.71
\$21,702.25
\$20,158.37
\$19,825.41
\$17,606.05
\$26,159.02
\$18,736.71
\$17,349.91
\$17,753.49
\$16,199.71
\$16,828.00
\$20,781.04

Reporting Year	Organization	Amount	Enrollment
2023	Georgetown Elem School	\$14,537,206.79	840
2023	Lord Baltimore Elem School	\$10,445,496.73	579
2023	East Millsboro Elem School	\$13,040,222.80	815
2023	Showell Elem School	\$6,663,246.29	279
2023	Millsboro Middle School	\$13,519,295.92	771
2023	Selbyville Middle School	\$14,093,584.62	719
2023	Georgetown Middle School	\$15,715,314.75	885
2023	Indian River High School	\$20,511,721.93	1088
2023	Sussex Central High School	\$34,200,707.47	2039
2023	Southern DE School of Arts	\$7,999,914.76	456
2023	Delmar School District	\$18,350,491.09	1427
2023	Delmar High School	\$9,328,066.66	670
2023	Delmar Middle School	\$9,022,424.43	757
2023	New Castle County Vo-Tech Sch	\$105,794,751.65	4688
2023	Howard High School	\$19,258,365.97	889
2023	St Georges Tech High School	\$22,750,285.97	1153
2023	Hodgson Vo Tech High School	\$26,309,340.29	1061
2023	Delcastle Tech High School	\$37,476,759.42	1585
2023	Polytech School District	\$26,803,300.25	1203
2023	Polytech High School	\$26,803,300.25	1203
2023	Sussex Technical Schl District	\$32,240,022.64	1292
2023	Sussex Tech High School	\$32,240,022.64	1292
2023	Las Americas ASPIRA	\$22,371,193.67	1341
2023	Las Americas ASPIRA Acad	\$22,371,193.67	1341
2023	The Charter School Of Wilmngtn	\$10,409,789.99	968
2023	Charter School of Wilmington	\$10,409,789.99	968
2023	Positive Outcomes Charter Schl	\$3,657,004.05	115
2023	Positive Outcomes Charter Sch	\$3,657,004.05	115
2023	East Side Charter School	\$9,964,366.65	472
2023	East Side Charter School	\$9,964,366.65	472
2023	Campus Community School	\$5,653,155.21	402
2023	Campus Community School	\$5,653,155.21	402
2023	Thomas A Edison Charter School	\$10,123,106.99	632
2023	Thomas Edison Charter School	\$10,123,106.99	632
2023	Sussex Academy Of Arts/Science	\$14,382,854.60	1118

Per Pupil Expenditure
\$17,306.20
\$18,040.58
\$16,000.27
\$23,882.60
\$17,534.75
\$19,601.65
\$17,757.42
\$18,852.69
\$16,773.27
\$17,543.67
\$12,859.49
\$13,922.49
\$11,918.66
\$22,567.14
\$21,662.95
\$19,731.38
\$24,796.74
\$23,644.64
\$22,280.38
\$22,280.38
\$24,953.58
\$24,953.58
\$16,682.47
\$16,682.47
\$10,753.92
\$10,753.92
\$31,800.04
\$31,800.04
\$21,110.95
\$21,110.95
\$14,062.58
\$14,062.58
\$16,017.57
\$16,017.57
\$12,864.81

Reporting Year	Organization	Amount	Enrollment
2023	Sussex Academy	\$14,382,854.60	1118
2023	Delaware Military Academy	\$7,443,857.77	584
2023	Delaware Military Academy	\$7,443,857.77	584
2023	Charter School of New Castle	\$14,188,980.83	752
2023	Charter School of New Castle	\$14,188,980.83	752
2023	Kuumba Academy Charter School	\$14,919,547.35	643
2023	Kuumba Academy Charter School	\$14,919,547.35	643
2023	Academy Of Dover Charter Schl	\$7,416,588.78	411
2023	Academy of Dover	\$7,416,588.78	411
2023	Odyssey Charter	\$34,522,377.91	2123
2023	Odyssey Charter School	\$34,522,377.91	2123
2023	Providence Creek Acad Chtr Sch	\$9,651,127.62	730
2023	Providence Creek Academy	\$9,651,127.62	730
2023	MOT Charter School	\$18,325,455.71	1383
2023	MOT Charter School	\$18,325,455.71	1383
2023	Newark Charter School	\$45,129,085.88	2987
2023	Newark Charter School	\$45,129,085.88	2987
2023	Gateway Lab School	\$5,180,433.97	186
2023	Gateway Lab School	\$5,180,433.97	186
2023	Early College High School	\$6,534,537.88	519
2023	Early College High School	\$6,534,537.88	519
2023	Academia Antonia Alonso	\$12,536,703.47	718
2023	Academia Antonia Alonso	\$12,535,384.17	718
2023	First State Military Academy	\$0.00	
2023	Sussex Montessori School	\$1,319.30	
2023	First State Montessori Academy	\$9,095,906.43	629
2023	Early College High School	\$19.98	
2023	First State Montessori Academy	\$9,095,886.45	629
2023	First State Military Academy	\$7,796,243.55	439
2023	First State Military Academy	\$7,796,243.55	439
2023	Great Oaks Charter School	\$6,059,556.44	217
2023	Great Oaks Charter School	\$6,059,556.44	217
2023	Freire Charter School	\$9,708,183.30	450
2023	Early College High School	\$57,625.64	
2023	Freire Charter School	\$9,650,557.66	450

Per Pupil Expenditure
\$12,864.81
\$12,746.33
\$12,746.33
\$18,868.33
\$18,868.33
\$23,203.03
\$23,203.03
\$18,045.23
\$18,045.23
\$16,261.13
\$16,261.13
\$13,220.72
\$13,220.72
\$13,250.51
\$13,250.51
\$15,108.50
\$15,108.50
\$27,851.80
\$27,851.80
\$12,590.63
\$12,590.63
\$17,460.59
\$17,458.75
\$14,460.90
\$14,460.87
\$17,759.10
\$17,759.10
\$27,924.22
\$27,924.22
\$21,573.74
\$21,445.68

Reporting Year	Organization	Amount	Enrollment
2023	Sussex Montessori School	\$5,400,890.83	403
2023	First State Montessori Academy	\$13,070.49	
2023	Sussex Montessori School	\$5,387,820.34	403

Per Pupil Expenditure
\$13,401.71
\$13,369.28