

## Delaware 2022 Per Pupil Expenditures

Reporting Year	Organization	Amount	Enrollment
2022	State of Delaware	\$2,432,221,475.76	137801
2022	Caesar Rodney School District	\$113,469,011.42	7920
2022	Frear Elem School	\$9,053,093.29	677
2022	Mcllvaine Elem School	\$7,959,611.96	521
2022	Welch Elem School	\$5,177,579.23	373
2022	Magnolia Middle School	\$6,398,791.79	490
2022	Stokes Elem School	\$6,901,079.60	410
2022	Star Hill Elem School	\$4,046,753.90	194
2022	Simpson Elem School	\$7,486,365.70	576
2022	Postlethwait Middle School	\$8,763,343.42	608
2022	Brown Elem School	\$8,010,407.16	541
2022	Robinson Elem School	\$5,853,695.32	476
2022	Fifer Middle School	\$10,933,554.68	764
2022	Caesar Rodney High School	\$29,244,895.89	2195
2022	Dover Air Base Middle School	\$3,639,839.47	95
2022	Capital School District	\$101,103,169.60	6080
2022	East Dover Elem School	\$7,653,022.19	349
2022	South Dover Elem School	\$8,455,992.83	574
2022	North Dover Elem School	\$5,111,288.77	318
2022	Booker T Washington Elem Sch	\$8,560,501.20	314
2022	Fairview Elem School	\$4,674,086.91	279
2022	Hartly Elem School	\$5,146,073.15	261
2022	Towne Point Elem School	\$5,113,735.68	285
2022	Central Middle School	\$13,726,899.46	1010
2022	Capital Early Childhood Center	\$2,256,569.49	97
2022	William Henry Middle School	\$14,599,487.57	845
2022	Dover High School	\$25,805,198.57	1748
2022	Delaware Teacher Center	\$313.79	
2022	Lake Forest School District	\$57,238,101.35	3544
2022	Lake Forest East Elem School	\$5,502,308.03	301
2022	Lake Forest North Elem School	\$8,705,909.21	450
2022	Lake Forest South Elem School	\$6,742,863.88	386
2022	DE Early Childhood Center	\$1,959,024.73	40

Per Pupil Expenditure
\$17,650.25
\$14,326.90
\$13,372.37
\$15,277.57
\$13,880.91
\$13,058.76
\$16,831.90
\$20,859.56
\$12,997.16
\$14,413.39
\$14,806.67
\$12,297.68
\$14,310.94
\$13,323.41
\$38,314.10
\$16,628.81
\$21,928.43
\$14,731.69
\$16,073.24
\$27,262.74
\$16,753.00
\$19,716.76
\$17,942.93
\$13,590.99
\$23,263.60
\$17,277.50
\$14,762.70
\$16,150.71
\$18,280.09
\$19,346.46
\$17,468.56
\$48,975.62

Reporting Year	Organization	Amount	Enrollment
2022	WT Chipman Middle School	\$12,443,596.16	934
2022	Lake Forest High School	\$13,162,386.16	847
2022	Lake Forest Central Elem Schl	\$8,722,013.17	586
2022	Laurel School District	\$38,214,490.74	2566
2022	North Laurel Early Lrng Acad	\$4,708,640.51	216
2022	Paul Laurence Dunbar Elementary School	\$0.00	
2022	Laurel High School	\$10,135,311.49	729
2022	Laurel Middle School	\$8,665,785.58	697
2022	Laurel Elem School	\$14,704,753.16	924
2022	Cape Henlopen School District	\$96,753,504.13	5713
2022	HO Brittingham Elem School	\$9,068,372.61	484
2022	Shields Elem School	\$11,306,358.09	538
2022	Love Creek Elem School	\$9,520,368.84	564
2022	Mariner Middle School	\$10,262,328.45	658
2022	Milton Elem School	\$9,790,888.16	539
2022	Rehoboth Elem School	\$9,470,642.76	546
2022	Beacon Middle School	\$10,203,254.58	671
2022	Cape Henlopen 9th Grade Academy	\$0.00	
2022	Cape Henlopen High School	\$27,131,290.64	1713
2022	Milford School District	\$64,699,433.69	4325
2022	Banneker Elem School	\$7,488,334.52	488
2022	Morris Early Childhood Center	\$8,433,503.29	417
2022	Ross Elem School	\$9,642,865.84	637
2022	Misphillion Elem School	\$7,903,913.74	523
2022	Milford Central Academy	\$13,540,582.74	1087
2022	Milford Middle School	\$3,774.75	
2022	Milford High School	\$17,686,458.82	1173
2022	Seaford School District	\$58,073,725.79	3222
2022	Seaford Central Elem School	\$7,790,592.13	388
2022	West Seaford Elem School	\$6,776,781.99	336
2022	Blades Elem School	\$6,882,498.76	394
2022	Frederick Douglass Elem School	\$7,480,371.03	419
2022	Seaford Middle School	\$12,681,936.19	828

Per Pupil Expenditure
\$13,322.91
\$15,540.01
\$14,883.98
\$14,892.63
\$21,799.26
\$13,903.03
\$12,432.98
\$15,914.24
\$16,935.67
\$18,736.31
\$21,015.54
\$16,880.09
\$15,596.24
\$18,164.91
\$17,345.50
\$15,206.04
\$15,838.47
\$14,959.41
\$15,344.95
\$20,224.23
\$15,137.94
\$15,112.65
\$12,456.84
\$15,077.97
\$18,024.12
\$20,078.85
\$20,168.99
\$17,468.27
\$17,852.91
\$15,316.35

Reporting Year	Organization	Amount	Enrollment
2022	Seaford High School	\$16,461,545.69	805
2022	Sussex Orthopedic Facility & Sussex Visually Handicapped Unit	\$0.00	52
2022	Smyrna School District	\$92,169,820.43	6034
2022	Clayton Elem School	\$7,473,330.39	490
2022	Sunnyside Elem School	\$8,076,851.54	591
2022	Smyrna Elem School	\$8,096,614.12	453
2022	North Smyrna Elem School	\$11,641,382.73	514
2022	Smyrna Middle School	\$14,939,981.33	1077
2022	JBM Intermediate School	\$9,736,682.14	710
2022	Smyrna High School	\$25,449,246.05	1722
2022	Clayton Intermediate School	\$6,755,732.13	477
2022	Smyrna Admim Ofc - Clayton Bldg	\$0.00	
2022	Appoquinimink School District	\$195,613,528.64	12466
2022	Silver Lake Elem School	\$8,805,877.19	578
2022	Cedar Lane Elem School	\$9,948,076.12	552
2022	Appoquinimink Preschool Ctr	\$5,937,230.71	112
2022	Townsend Elem School	\$7,216,121.45	433
2022	Redding Middle School	\$10,899,576.37	660
2022	Meredith Middle School	\$10,591,893.04	701
2022	Middletown High School	\$22,405,848.89	1577
2022	Olive B Loss Elem School	\$8,742,821.07	548
2022	Brick Mill Elem School	\$7,698,926.08	393
2022	Cedar Lane Early Childhood Ctr	\$3,804,986.31	277
2022	Alfred G Waters Middle School	\$13,149,846.32	956
2022	Appoquinimink High School	\$22,926,203.47	1586
2022	Townsend Early Childhood Ctr	\$3,495,184.85	199
2022	Bunker Hill Elem School	\$10,209,062.05	620
2022	Spring Meadow ECC	\$4,532,934.98	203
2022	Old State Elem School	\$12,046,528.71	722
2022	Cantwells Bridge Middle School	\$8,230,024.09	738
2022	Odessa High School	\$9,447,161.44	592
2022	Lorewood Grove Elem School	\$9,624,204.85	777
2022	Brick Mill Early Childhood Ctr	\$5,901,020.64	242
2022	Brandywine School District	\$210,940,303.70	10401

Per Pupil Expenditure
\$20,449.13
\$0.00
\$15,275.08
\$15,251.69
\$13,666.42
\$17,873.32
\$22,648.60
\$13,871.85
\$13,713.64
\$14,778.89
\$14,162.96
\$15,691.76
\$15,235.08
\$18,021.88
\$53,010.99
\$16,665.41
\$16,514.51
\$15,109.69
\$14,207.89
\$15,954.05
\$19,590.14
\$13,736.41
\$13,755.07
\$14,455.36
\$17,563.74
\$16,466.23
\$22,329.73
\$16,684.94
\$11,151.79
\$15,958.04
\$12,386.36
\$24,384.38
\$20,280.77

Reporting Year	Organization	Amount	Enrollment
2022	Brandywine Administrative Office - Data Processing	\$0.00	
2022	Brandywine SITE	(\$420.00)	21
2022	Hanby Elem School	\$9,698,037.84	508
2022	Carrcroft Elem School	\$9,188,139.91	445
2022	Forwood Elem School	\$7,901,659.07	361
2022	Lancashire Elem School	\$9,059,960.48	515
2022	Lombardy Elem School	\$9,284,158.07	434
2022	Maple Lane Elem School	\$7,576,977.99	398
2022	Marguerite H. Burnett Elementary School	\$18.39	
2022	Claymont Elem School	\$16,844,522.26	849
2022	Harlan Elem School	\$9,014,475.27	340
2022	PS DuPont Middle School	\$18,563,811.24	847
2022	Mount Pleasant Elem School	\$14,422,302.32	718
2022	Springer Middle School	\$14,564,999.63	820
2022	Talley Middle School	\$15,044,769.01	836
2022	Brandywine High School	\$17,943,224.21	969
2022	Concord High School	\$20,918,716.96	1008
2022	Mount Pleasant High School	\$20,283,900.42	1117
2022	Bush School	\$10,631,050.63	215
2022	Red Clay Consolidated Sch Dist	\$302,275,299.99	14695
2022	Red Clay - Maintenance	\$92.00	
2022	Forest Oak Elem School	\$9,163,061.80	460
2022	Heritage Elem School	\$9,807,102.61	485
2022	Highlands Elem School	\$6,051,220.26	278
2022	Lewis Dual Lang Elem School	\$8,332,957.77	375
2022	Shortlidge Academy	\$8,862,555.17	366
2022	Linden Hill Elem School	\$9,223,254.35	563
2022	Baltz Elem School	\$10,752,838.82	549
2022	Richardson Park Elem School	\$16,799,766.92	528
2022	Marbrook Elem School	\$9,975,784.00	428
2022	Richey Elem School	\$7,361,946.56	371
2022	Brandywine Springs Elem School	\$16,425,211.96	955
2022	Mote Elem School	\$8,372,841.43	335

Per Pupil Expenditure
(\$20.00)
\$19,090.63
\$20,647.51
\$21,888.25
\$17,592.16
\$21,392.07
\$19,037.63
\$19,840.43
\$26,513.16
\$21,917.13
\$20,086.77
\$17,762.19
\$17,996.14
\$18,517.26
\$20,752.70
\$18,159.27
\$49,446.75
\$20,569.94
\$19,919.70
\$20,220.83
\$21,766.98
\$22,221.22
\$24,214.63
\$16,382.33
\$19,586.23
\$31,817.74
\$23,307.91
\$19,843.52
\$17,199.17
\$24,993.56



Reporting Year	Organization	Amount	Enrollment
2022	Warner Elem School	\$12,484,935.23	404
2022	North Star Elem School	\$10,368,729.62	591
2022	Cooke Elem School	\$11,129,372.25	649
2022	Al DuPont Middle School	\$9,852,423.58	487
2022	HB DuPont Middle School	\$13,035,246.26	752
2022	Skyline Middle School	\$11,407,675.60	537
2022	Stanton Middle School	\$12,316,372.37	646
2022	Conrad School of Sciences	\$17,529,505.20	1174
2022	Cab Calloway Sch of the Arts	\$14,244,279.32	907
2022	Dickinson High School	\$18,514,509.69	973
2022	Al DuPont High School	\$14,421,649.95	704
2022	McKean High School	\$20,300,019.00	937
2022	PACE/TRLIC	\$50,441.61	
2022	Early Years	\$15,484,557.03	241
2022	Gateway Lab School	\$2,275.47	
2022	Thomas Edison Charter School	\$4,674.14	
2022	Christina School District	\$284,335,718.36	12866
2022	Christina Operations and Maintenance (EDEN)	\$0.00	
2022	Brookside Elem School	\$6,799,220.26	267
2022	Marshall Elem School	\$10,784,100.77	570
2022	Jones Elem School	\$7,356,695.41	304
2022	Downes Elem School	\$7,515,320.90	430
2022	Gallaher Elem School	\$10,740,608.25	705
2022	Keene Elem School	\$9,521,329.73	507
2022	Leasure Elem School	\$7,991,185.04	334
2022	Maclary Elem School	\$6,528,165.67	285
2022	Christina Special Services	\$0.00	
2022	McVey Elem School	\$7,815,230.72	343
2022	Oberle Elem School	\$10,100,944.52	557
2022	Smith Elem School	\$8,925,930.71	479
2022	West Park Place Elem School	\$6,749,260.17	353
2022	Wilson Elem School	\$5,196,432.68	279
2022	Brader Elem School	\$10,382,520.61	349
2022	Bancroft School	\$15,011,746.01	519

Per Pupil Expenditure
\$30,903.31
\$17,544.38
\$17,148.49
\$20,230.85
\$17,334.10
\$21,243.34
\$19,065.59
\$14,931.44
\$15,704.83
\$19,028.27
\$20,485.30
\$21,664.91
\$64,251.27
\$22,099.78
\$25,465.24
\$18,919.48
\$24,199.66
\$17,477.49
\$15,234.91
\$18,779.74
\$23,925.70
\$22,905.84
\$22,784.93
\$18,134.55
\$18,634.51
\$19,119.72
\$18,625.21
\$29,749.34
\$28,924.37

Reporting Year	Organization	Amount	Enrollment
2022	Bayard School	\$14,571,817.37	497
2022	Drew-Pyle Elementary School	\$492.49	
2022	Casimir Pulaski Elementary School	(\$3,871.48)	
2022	Stubbs Early Childhood Ctr	\$6,434,026.53	199
2022	Gauger-Cobbs Middle School	\$17,359,232.82	827
2022	Kirk Middle School	\$16,448,106.71	820
2022	Shue-Medill Middle School	\$17,960,044.64	864
2022	Christiana High School	\$25,092,803.86	1173
2022	Glasgow High School	\$18,865,654.87	784
2022	Newark High School	\$24,383,894.69	1091
2022	Networks	\$0.00	
2022	Alternative Programs	\$0.00	49
2022	Christina Early Education Ctr	\$11,804,824.43	281
2022		\$0.00	
2022	Colonial School District	\$184,813,903.49	9366
2022	Carrie Downie Elem School	\$7,279,375.46	360
2022	Castle Hills Elem School	\$10,348,119.38	482
2022	Pleasantville Elem School	\$8,339,484.57	431
2022	Wilmington Manor Elem School	\$8,891,925.87	469
2022	Wilbur Elem School	\$17,685,233.92	1092
2022	Southern Elem School	\$21,598,519.26	743
2022	New Castle Elem School	\$8,437,408.63	412
2022	Colonial Early Education	\$10,038,474.34	166
2022	Eisenberg Elem School	\$8,533,129.05	399
2022	Gunning Bedford Middle School	\$16,744,451.99	1164
2022	George Read Middle School	\$14,290,900.73	683
2022	McCullough Middle School	\$13,572,826.12	695
2022	William Penn High School	\$39,054,054.17	2270
2022	Woodbridge School District	\$40,953,106.30	2495
2022	Woodbridge Middle School	\$9,162,696.73	630
2022	Woodbridge Early Childhood Ed	\$11,314,053.72	614
2022	Phillis Wheatley Elem School	\$9,498,842.37	556
2022	Woodbridge High School	\$10,977,513.48	695
2022	Indian River School District	\$171,776,031.25	10311
2022	Long Neck Elem School	\$10,687,725.14	693

Per Pupil Expenditure
\$29,319.55
\$32,331.79
\$20,990.61
\$20,058.67
\$20,787.09
\$21,391.99
\$24,063.34
\$22,350.04
\$0.00
\$42,010.05
\$19,732.43
\$20,220.49
\$21,469.13
\$19,349.15
\$18,959.33
\$16,195.27
\$29,069.34
\$20,479.15
\$60,472.74
\$21,386.29
\$14,385.27
\$20,923.72
\$19,529.25
\$17,204.43
\$16,414.07
\$14,543.96
\$18,426.80
\$17,084.25
\$15,794.98
\$16,659.49
\$15,422.40

Reporting Year	Organization	Amount	Enrollment
2022	Georgetown Kindergarten Center	\$0.00	
2022	North Georgetown Elem School	\$12,824,989.28	794
2022	John M Clayton Elem School	\$9,339,026.11	490
2022	Georgetown Elem School	\$13,496,412.34	837
2022	Lord Baltimore Elem School	\$10,196,395.50	604
2022	East Millsboro Elem School	\$12,171,426.96	823
2022	Showell Elem School	\$6,195,348.65	286
2022	Millsboro Middle School	\$12,437,915.06	777
2022	Selbyville Middle School	\$12,871,985.23	750
2022	Georgetown Middle School	\$14,459,147.41	899
2022	Indian River High School	\$18,548,536.19	1003
2022	Sussex Central High School	\$30,860,171.05	1916
2022	Southern DE School of Arts	\$7,686,952.34	439
2022	Delmar School District	\$16,489,486.57	1410
2022	Delmar High School	\$8,160,622.95	659
2022	Delmar Middle School	\$8,328,863.62	751
2022	New Castle County Vo-Tech Sch	\$92,756,701.90	4684
2022	Howard High School	\$17,859,918.06	878
2022	St Georges Tech High School	\$21,368,793.32	1130
2022	Hodgson Vo Tech High School	\$21,354,546.15	1087
2022	Delcastle Tech High School	\$32,173,444.38	1589
2022	Polytech School District	\$22,715,650.90	1196
2022	POLYTECH High School	\$22,715,650.90	1196
2022	Sussex Technical Schl District	\$26,708,882.88	1306
2022	Sussex Tech High School	\$26,708,882.88	1306
2022	Nccdsc	\$2,988,269.08	
2022	Nccdsc	\$2,988,269.08	
2022	Las Americas ASPIRA	\$19,939,335.47	1225
2022	Las Americas ASPIRA Academy	\$19,939,335.47	1225
2022	The Charter School Of Wilmngtn	\$10,164,034.63	971
2022	Charter School of Wilmington	\$10,164,034.63	971
2022	Positive Outcomes Charter Schl	\$3,616,009.78	104
2022	Positive Outcomes Charter Sch	\$3,616,009.78	104
2022	East Side Charter School	\$8,329,495.99	474
2022	East Side Charter School	\$8,329,495.99	474

Per Pupil Expenditure
\$16,152.38
\$19,059.24
\$16,124.75
\$16,881.45
\$14,789.10
\$21,662.06
\$16,007.61
\$17,162.65
\$16,083.59
\$18,493.06
\$16,106.56
\$17,510.14
\$11,694.67
\$12,383.34
\$11,090.36
\$19,802.88
\$20,341.59
\$18,910.44
\$19,645.40
\$20,247.61
\$18,993.02
\$18,993.02
\$20,450.91
\$20,450.91
\$16,277.01
\$16,277.01
\$10,467.59
\$10,467.59
\$34,769.32
\$34,769.32
\$17,572.78
\$17,572.78

Reporting Year	Organization	Amount	Enrollment
2022	Campus Community School	\$5,943,436.04	397
2022	Campus Community School	\$5,943,436.04	397
2022	Thomas A Edison Charter School	\$10,437,704.35	700
2022	Thomas Edison Charter School	\$10,437,704.35	700
2022	Sussex Academy Of Arts/Science	\$14,076,029.30	1120
2022	Sussex Academy	\$14,076,029.30	1120
2022	Delaware Military Academy	\$6,491,259.17	595
2022	Delaware Military Academy	\$6,491,259.17	595
2022	Charter School of New Castle	\$11,317,592.70	761
2022	Charter School of New Castle	\$11,317,592.70	761
2022	Kuumba Academy Charter School	\$11,957,496.18	637
2022	Kuumba Academy Charter School	\$11,957,496.18	637
2022	Academy Of Dover Charter Schl	\$5,911,285.39	375
2022	Academy of Dover	\$5,911,285.39	375
2022	Odyssey Charter	\$29,296,679.21	1988
2022	Odyssey Charter School	\$29,296,679.21	1988
2022	Providence Creek Acad Chtr Sch	\$8,434,160.30	702
2022	Providence Creek Academy	\$8,434,160.30	702
2022	MOT Charter School	\$16,755,553.53	1376
2022	MOT Charter School	\$16,755,553.53	1376
2022		\$0.00	
2022	Newark Charter School	\$36,888,570.05	2458
2022	Newark Charter School	\$36,888,570.05	2458
2022	Gateway Lab School	\$5,034,700.65	178
2022	Gateway Lab School	\$5,034,700.65	178
2022	Early College High School	\$4,659,648.68	342
2022	Early College High School	\$4,659,648.68	342
2022	Academia Antonia Alonso	\$12,539,206.10	613
2022	Academia Antonia Alonso	\$12,539,206.10	613
2022	Great Oaks Charter School	\$0.00	
2022	First State Montessori Academy	\$8,557,901.35	600
2022	First State Montessori Academy	\$8,557,901.35	600
2022	First State Military Academy	\$7,273,822.10	456
2022	First State Military Academy	\$7,273,822.10	456
2022	Great Oaks Charter School	\$7,296,406.37	285

Per Pupil Expenditure
\$14,970.87
\$14,970.87
\$14,911.01
\$14,911.01
\$12,567.88
\$12,567.88
\$10,909.68
\$10,909.68
\$14,872.00
\$14,872.00
\$18,771.58
\$18,771.58
\$15,763.43
\$15,763.43
\$14,736.76
\$14,736.76
\$12,014.47
\$12,014.47
\$12,177.00
\$12,177.00
\$15,007.55
\$15,007.55
\$28,284.84
\$28,284.84
\$13,624.70
\$13,624.70
\$20,455.47
\$20,455.47
\$14,263.17
\$14,263.17
\$15,951.36
\$15,951.36
\$25,601.43



Reporting Year	Organization	Amount	Enrollment
2022	Gateway Lab School	\$19,000.00	
2022	Academia Antonia Alonso	\$0.00	
2022	Great Oaks Charter School	\$7,277,406.37	285
2022	Freire Charter School	\$9,081,492.72	503
2022	Early College High School	\$0.00	
2022	Freire Charter School	\$9,081,492.72	503
2022	Sussex Montessori School	\$4,131,515.49	341
2022	Positive Outcomes Charter Sch	\$0.00	
2022	Sussex Montessori School	\$4,131,515.49	341

Per Pupil Expenditure
\$25,534.76
\$18,054.66
\$18,054.66
\$12,115.88
\$12,115.88