

FY25 Academic Excellence Cash Options §1716

District	FY25 AE Option Units	AE Option Value	FY 25 AE Option Amount
Appoquinimink	0.66	\$50,086	\$33,057
Brandywine	6.00	\$50,086	\$300,516
Caesar Rodney	0.00	\$50,086	\$0
Cape Henlopen	0.00	\$50,086	\$0
Capital	0.00	\$50,086	\$0
Christina	0.65	\$50,086	\$32,556
Colonial	0.00	\$50,086	\$0
Delmar	0.00	\$50,086	\$0
Indian River	12.08	\$50,086	\$605,039
Lake Forest	0.00	\$50,086	\$0
Laurel	0.00	\$50,086	\$0
Milford	0.00	\$50,086	\$0
NCC Votech	0.41	\$50,086	\$20,535
Polytech	0.00	\$50,086	\$0
Red Clay	0.44	\$50,086	\$22,038
Seaford	0.00	\$50,086	\$0
Smyrna	0.00	\$50,086	\$0
Sussex Tech	0.00	\$50,086	\$0
Woodbridge	0.00	\$50,086	\$0
TOTAL	20.24		\$1,013,741

§1716. Unit for academic excellence.

Funds authorized shall be used for either Division I or Division II purposes provided that funds are used for educational services such as reading, communications skills, mathematics, science, social studies, elementary and secondary counseling, elementary and secondary foreign languages, elementary and secondary performing arts, elementary physical education, elementary music, elementary art, library services, career education in grades 7 and 8, paraprofessional such as service or instructional aides, programs for gifted art, library services, career education in grades 7 and 8, paraprofessional such as service or instructional aides, programs for gifted and talented pupils, career placement counselors, programs for limited English proficient pupils, programs for children at risk, programs to promote improved school climate and discipline, and educational technology.

FY25 Related Services Needs Based

		Ratio is 1:57	Ratio is 1:5.5	Ratio is 1:3			Portion of RS Units used for Purchase of Services (Contractual Option Units)	\$1305 Masters @ 10 Yrs. Exp.	State Share of Purchase of Services Through RS Units (Contractual Option Value)
	DISTRICT	K-3/4-12/Basic	Intensive	Complex	Total RS Units	Portion of RS Units Used for Div I Salaries and OEC			
10	Caesar Rodney School District	7.63	8.67	46.54	62.84	62.84	0.00	\$50,086	\$0.00
13	Capital School District	6.25	7.91	55.13	69.29	64.00	5.29	\$50,086	\$264,954.94
15	Lake Forest School District	3.82	3.64	13.21	20.67	19.26	1.41	\$50,086	\$70,621.26
16	Laurel School District	2.64	2.06	5.51	10.21	10.21	0.00	\$50,086	\$0.00
17	Cape Henlopen School District	6.30	5.39	53.21	64.90	64.90	0.00	\$50,086	\$0.00
18	Milford School District	4.52	5.64	8.97	19.13	16.10	3.03	\$50,086	\$151,760.58
23	Seaford School District	3.54	4.55	15.90	23.99	23.99	0.00	\$50,086	\$0.00
24	Smyrna School District	5.55	9.58	29.49	44.62	39.00	5.62	\$50,086	\$281,483.32
29	Appoquinimink School District	12.56	14.88	55.51	82.95	82.95	0.00	\$50,086	\$0.00
31	Brandywine School District	9.62	19.27	68.33	97.22	61.37	35.85	\$50,086	\$1,795,583.10
32	Red Clay Consolidated School District	14.12	17.03	90.38	121.53	101.00	20.53	\$50,086	\$1,028,265.58
33	Christina School District (1)	11.57	29.24	155.38	200.19	155.62	44.57	\$50,086	\$2,232,333.02
34	Colonial School District	7.58	28.33	49.49	85.40	73.80	11.60	\$50,086	\$580,997.60
35	Woodbridge School District	2.34	6.85	12.18	21.37	17.65	3.72	\$50,086	\$186,319.92
36	Indian River School District	9.65	20.94	64.62	95.21	77.50	17.71	\$50,086	\$887,023.06
37	Delmar School District	1.32	1.12	1.67	4.11	1.05	3.06	\$50,086	\$153,263.16
38	New Castle County Votech School District	4.65	4.09	5.64	14.38	14.00	0.38	\$50,086	\$19,032.68
39	Polytech School District	1.22	0.42	0.51	2.15	1.00	1.15	\$50,086	\$57,598.90
40	Sussex Technical School District	1.26	1.61	1.15	4.02	3.78	0.24	\$50,086	\$12,020.64
	TOTAL	116.14	191.22	732.82	1,044.18	890.02	154.16		\$7,721,257.76

(1) Christina's total RS units include an additional 4.0 units to support the Deaf/Blind program

§1716A Related services unit and funding

Funds authorized shall be used for the purchase of services from persons or agencies in support of students with disabilities. Services may include speech therapy, occupational therapy, physical therapy, early assessment of disabilities, special counseling services, developmental, corrective or supportive services.

FY25 Administrative Cash Options §1321

District	Position	§1305 Doctorate @ 10 Yrs. Exp.	Number of Months	Administrative Supplement	FTE	75% of Position Value if Gained from Unit Growth	Value	DE Code Reference
Delmar	11 Month Supervisor	\$54,849	1.1	\$6,636.73	0.62	0.00	\$41,521.79	1321 (e)(4)(9)
Delmar	Transportation Supervisor	\$54,849	1.2	\$7,240.07	0.19	0.00	\$13,881.18	1321 (e)(7)(9)
Woodbridge	11 Month Supervisor	\$54,849	1.1	\$6,636.76	1.00	0.00	\$66,970.92	1321 (e)(4)(9)
Woodbridge	Transportation Supervisor	\$54,849	1.2	\$7,240.10	0.34	0.00	\$24,840.12	1321 (e)(7)(9)
Woodbridge	Director	\$54,849	1.2	\$14,480.20	1.00	0.00	\$80,299.29	1321 (e)(2)(9)
TOTAL					3.15		\$227,513.31	

The value of the administrative position cash option is a doctorate plus 10 years experience on Schedule 1305 plus the amount for state administrative supplement from Schedule 1321(c) at 9 years administrative experience. If a position is gained as a result of unit growth and the option is utilized for that position, the district will receive three-fourths of the funds. Funds authorized shall be used for any Division I or Division II purpose, but not to supplement state salaries authorized in Chapter 13 for any employee.