

Assurances


Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - District Pages

*** Assurances**

The LEA has not reallocated funds under this section. All allocations have remained in the schools that generated them based on the school's number of students experiencing poverty and population of multilingual learners.

The LEA has reallocated funds received under this section in a manner different than the original school-based allocations. The LEA has followed the procedure under 14 Del. C. 51704(4) to obtain a waiver. The LEA has obtained school board approval.

Documents

Type	Document Template/Example	Document/Link
Board Minutes [Upload at least 1 document(s)]	N/A	 School Board Waiver Approval

Flexible Funding Program Allocations

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding

Organization ID	Grant Applicant	Proposed Allocations
951800-000	_District Office (With Board Approval)	\$424,300.75
951800-668	Banneker (Benjamin) Elementary School	\$350,457.44
951800-675	Milford Central Academy	\$637,541.39
951800-678	Milford Senior High School	\$412,784.84
951800-673	Misphillion Elementary	\$307,351.15
951800-670	Morris (Evelyn I.) Early Childhood Center	\$131,483.65
951800-672	Ross (Lulu M.) Elementary School	\$320,420.62
Total:		\$2,584,339.84
District Total:		\$2,584,339.84
		(\$0.00)

Flexible Funding Program Allocations

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - _District Office (With Board Approval) (951800-000) -

Organization ID	Grant Applicant	Proposed Allocations
951800-000	_District Office (With Board Approval)	\$424,300.75

Program Details

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - _District Office (With Board Approval) (951800-000) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Kelly Carvajal-Hageman	* 302-422-1600	* kcarvajalhageman@msd.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 2.0 FTE District Student and Family Interventionist	* \$ 215,010.00	* Funds will be used to support 2.0 Student and Family Interventionist(s) to assist with engaging MLL families and increasing attendance and connection families to resources to ensure academic success of their students both inside our schools and outside in our communities.
* 1.0 FTE Student Learning Specialist - MLL	* \$ 127,488.21	* Specialist will focus on MLL student achievement, identifying gaps, and providing support to the team of MLL staff members throughout our schools to plan curriculum and identify needs for MLL students.
* Districtwide Professional Development - MLL	* \$ 31,802.54	* Funds will be used to support districtwide professional development through contracts with organization like, but not limited to, University of Delaware to improve academic outcomes for MLL and LI students at all levels.
* Summer programming	* \$ 50,000.00	* Funds will be used to provide additional instructional opportunities during the summer months focusing on English Learners and low income students. Summer programming will focus on intervention for identified students at the elementary level. These supports provide year-round student involvement to ensure students are maintaining or increasing proficiency before advancing to the next grade level or entering Kindergarten. Costs to include Salaries, OECs, and student transportation.
School Budget Total:	\$ 424,300.75	
School Allocation Total:	\$ 424,300.75	
Remaining:	\$ 0.00	

Flexible Funding Program Allocations

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Banneker (Benjamin) Elementary School (951800-668) -

Organization ID	Grant Applicant	Proposed Allocations
951800-668	Banneker (Benjamin) Elementary School	\$350,457.44

Program Details

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Banneker (Benjamin) Elementary School (951800-668) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Kelly Carvajal-Hageman	* 302-422-1600	* kcarvajalhageman@msd.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 1.0 FTE MLL Teacher	* \$ 101,147.44	* Additional MLL staff reduce caseloads to allow MLL teachers to focus on needs and curriculum development for our MLL students and target instruction to best meet their academic needs.
* 1.0 FTE FT World Language Paraprofessional	* \$ 86,342.69	* Funds will be used to support a dedicated Full time world language paraprofessional to support ML and LI students under the direction of the ML teacher.
* 2.0 FTEs FT Reading Paraprofessionals	* \$ 162,967.31	* Funds will be used to employ full-time paraprofessional support to provide additional reading supports during the school day. The district will use assessment data and other input from the building leadership team to identify needs and assign paraprofessional support to students.
School Budget Total:	\$ 350,457.44	
School Allocation Total:	\$ 350,457.44	
Remaining:	\$ 0.00	

Flexible Funding Program Allocations

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Milford Central Academy (951800-675) -

Organization ID	Grant Applicant	Proposed Allocations
951800-675	Milford Central Academy	\$637,541.39

Program Details

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Milford Central Academy (951800-675) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Kelly Carvajal-Hageman	* 302-422-1600	* kcarvajalhageman@msd.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 1.0 FTE Student and Family Interventionist	* \$ 95,050.05	* Student and Family Interventionist will assist with engaging ML and LI families and increasing attendance and connection families to resources to ensure academic success of their students both inside our schools and outside in our communities.
* 1.0 FTE Dean of Students (11mo)	* \$ 144,280.78	* Funds will be used to support a Dean of Students focused on School Climate initiatives and tracking data related to ML and LI students. Such data will include, but not be limited to, behavior and discipline, and attendance in coordination with building administration and the behavior interventionist team.
* 2.0 MLL Teacher	* \$ 246,284.80	* Additional MLL staff reduce caseloads to allow MLL teachers to focus on needs and curriculum development for our MLL students and target instruction to best meet their academic needs. This funding will allow us to employ one ML Staff member to support each grade level.
* 2.0 FTE FT World Language Paraprofessional	* \$ 151,925.76	* Funds will be used to provide 2 dedicated World Language paraprofessionals to support MLL students under the direction of the MLL teachers
School Budget Total:	\$ 637,541.39	
School Allocation Total:	\$ 637,541.39	
Remaining:	\$ 0.00	

Flexible Funding Program Allocations

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Milford Senior High School (951800-678) -

Organization ID	Grant Applicant	Proposed Allocations
951800-678	Milford Senior High School	\$412,784.84

Program Details

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Milford Senior High School (951800-678) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Kelly Carvajal-Hageman	* 302-422-1600	* kcarvajalhageman@msd.k12.de.us

* Will 98% of flexible funding remain allocated to this school?
 Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 2.0 FTE MLL Teachers	* \$ 204,688.21	* Additional EL staff reduce caseloads to allow EL teachers to focus on needs and curriculum development for our EL students and target instruction to best meet their academic needs.
* 1.0 FTE Student and Family Interventionist	* \$ 111,170.14	* Student and Family Interventionist will assist with engaging EL families and increasing attendance and connection families to resources to ensure academic success of their students both inside our schools and outside in our communities.
* 1.0 FTE Dean of Students	* \$ 96,926.49	* Funds will be used to support a Dean of Students focused on School Climate initiatives and tracking data related to ML and LI students. Such data will include, but not be limited to, behavior and discipline, and attendance in coordination with building administration and the behavior interventionist team.
School Budget Total:	\$ 412,784.84	
School Allocation Total:	\$ 412,784.84	
Remaining:	\$ 0.00	

Flexible Funding Program Allocations

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Mispillion Elementary (951800-673) -

Organization ID	Grant Applicant	Proposed Allocations
951800-673	Mispillion Elementary	\$307,351.15

Program Details

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Mispillion Elementary (951800-673) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Kelly Carvajal-Hageman	* 302-422-1600	* kcarvajalhageman@msd.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 1.0 MLL Teacher	* \$ 85,328.84	* Additional EL staff reduce caseloads to allow EL teachers to focus on needs and curriculum development for our EL students and target instruction to best meet their academic needs.
* 1.0 FTE FT World Language Paraprofessional	* \$ 59,055.00	* Funds will be used to support a dedicated Full time world language paraprofessional to support ML and LI students under the direction of the ML teacher.
* 2.0 FTE FT Reading Paraprofessional	* \$ 162,967.31	* Funds will be used to employ full-time paraprofessional support to provide additional reading supports during the school day. The district will use assessment data and other input from the building leadership team to identify needs and assign paraprofessional support to students.
School Budget Total:	\$ 307,351.15	
School Allocation Total:	\$ 307,351.15	
Remaining:	\$ 0.00	

Flexible Funding Program Allocations

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Morris (Evelyn I.) Early Childhood Center (951800-670) -

Organization ID	Grant Applicant	Proposed Allocations
951800-670	Morris (Evelyn I.) Early Childhood Center	\$131,483.65

Program Details

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Morris (Evelyn I.) Early Childhood Center (951800-670) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Kelly Carvajal-Hageman	* 302-422-1600	* kcarvajalhageman@msd.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* Summer Programming - Beginning Bucs	* \$ 50,000.00	* Funds will be used to provide additional instructional opportunities during the summer months focusing on English Learners and low income students. Summer programming will focus on intervention for students entering into Kindergarten as identified by K screeners. These supports provide year-round student involvement to ensure students are maintaining or increasing proficiency before advancing to the next grade level or entering Kindergarten. Costs to include Salaries, OECs, and student transportation.
* 1.0 Reading Paraprofessional	* \$ 81,483.65	* Funds will be used to employ full-time paraprofessional support to provide additional reading supports during the school day. The district will use assessment data and other input from the building leadership team to identify needs and assign paraprofessional support to students.
School Budget Total:	\$ 131,483.65	
School Allocation Total:	\$ 131,483.65	
Remaining:	\$ 0.00	

Flexible Funding Program Allocations

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Ross (Lulu M.) Elementary School (951800-672) -

Organization ID	Grant Applicant	Proposed Allocations
951800-672	Ross (Lulu M.) Elementary School	\$320,420.62

Program Details

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Ross (Lulu M.) Elementary School (951800-672) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Kelly Carvajal-Hageman	* 302-422-1600	* kcarvajalhageman@msd.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 1.0 FTE MLL Teacher	* \$ 90,939.16	* Additional EL staff reduce caseloads to allow EL teachers to focus on needs and curriculum development for our EL students and target instruction to best meet their academic needs.
* 1.0 FTE FT World Language Paraprofessional	* \$ 66,514.16	* Funds will be used to support a dedicated Full time world language paraprofessional to support ML and LI students under the direction of the ML teacher.
* 2.0 FT FTE Reading Paraprofessionals	* \$ 162,967.30	* Funds will be used to employ full-time paraprofessional support to provide additional reading supports during the school day. The district will use assessment data and other input from the building leadership team to identify needs and assign paraprofessional support to students.
School Budget Total:	\$ 320,420.62	
School Allocation Total:	\$ 320,420.62	
Remaining:	\$ 0.00	