

Assurances

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - District Pages

*** Assurances**

The LEA has not reallocated funds under this section. All allocations have remained in the schools that generated them based on the school's number of students experiencing poverty and population of multilingual learners.

The LEA has reallocated funds received under this section in a manner different than the original school-based allocations. The LEA has followed the procedure under 14 Del. C. 51704(4) to obtain a waiver. The LEA has obtained school board approval.

Documents		
Type	Document Template/Example	Document/Link
Board Minutes [Upload at least 1 document(s)]	N/A	 School Board Waiver Approval

Mental Health and Reading Program Allocations

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Mental Health and Reading

Organization ID	Grant Applicant	Proposed Allocations
951800-668	Banneker (Benjamin) Elementary School	\$99,909.00
951800-673	Mispillion Elementary	\$126,423.00
951800-670	Morris (Evelyn I.) Early Childhood Center	\$98,616.00
951800-672	Ross (Lulu M.) Elementary School	\$138,709.00
Total:		\$463,657.00
District Total:		\$463,657.00
		\$0.00

Mental Health and Reading Program Allocations

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Mental Health and Reading - Banneker (Benjamin) Elementary School (951800-668) -

Organization ID	Grant Applicant	Proposed Allocations
951800-668	Banneker (Benjamin) Elementary School	\$99,909.00

Program Details

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Mental Health and Reading - Banneker (Benjamin) Elementary School (951800-668) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Kelly Carvajal-Hageman	* 302-422-1600	* kcarvajalhageman@msd.k12.de.us

* Will 98% of mental health and/or reading funds remain allocated to this school?

Yes No

Investment and Goals

Mental Health and/or Reading (05311)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 1.0 FTE School Counselor	* \$ 99,909.00	* Milford School District will continue to use the mental health opportunity funds to support an additional certified school counselor. This position collaborates with the current staff to better support the mental health needs of low-income and EL students. The counselor will also work with the Student and Family Interventionist to review cases and assist families with resources throughout the community. The counselor meets with students to provide counseling individually and in groups for trauma to include but not be limited to, divorce support, grief, abuse, emotional trauma, and drug exposure.
School Budget Total:	\$ 99,909.00	
School Allocation Total:	\$ 99,909.00	
Remaining:	\$ 0.00	

Mental Health and Reading Program Allocations

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Mental Health and Reading - Mispillion Elementary (951800-673) -

Organization ID	Grant Applicant	Proposed Allocations
951800-673	Mispillion Elementary	\$126,423.00

Program Details

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Mental Health and Reading - Mispillion Elementary (951800-673) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Kelly Carvajal-Hageman	* 302-422-1600	* kcarvajalhageman@msd.k12.de.us

* Will 98% of mental health and/or reading funds remain allocated to this school?

Yes No

Investment and Goals

Mental Health and/or Reading (05311)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 1.0 FTE School Counselor	* \$ 126,423.00	* Milford School District will continue to use the mental health opportunity funds to support an additional certified school counselor. This position collaborates with the current staff to better support the mental health needs of low-income and EL students. The counselor will also work with the Student and Family Interventionist to review cases and assist families with resources throughout the community. The counselor meets with students to provide counseling individually and in groups for trauma to include but not be limited to, divorce support, grief, abuse, emotional trauma, and drug exposure.
School Budget Total:	\$ 126,423.00	
School Allocation Total:	\$ 126,423.00	
Remaining:	\$ 0.00	

Mental Health and Reading Program Allocations

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Mental Health and Reading - Morris (Evelyn I.) Early Childhood Center (951800-670) -

Organization ID	Grant Applicant	Proposed Allocations
951800-670	Morris (Evelyn I.) Early Childhood Center	\$98,616.00

Program Details

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Mental Health and Reading - Morris (Evelyn I.) Early Childhood Center (951800-670) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Kelly Carvajal-Hageman	* 302-422-1600	* kcarvajalhageman@msd.k12.de.us

* Will 98% of mental health and/or reading funds remain allocated to this school?

Yes No

Investment and Goals

Mental Health and/or Reading (05311)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 0.50 FTE School Counselor	* \$ 98,616.00	* Milford School District will continue to use the mental health opportunity funds to support an additional certified school counselor. This position collaborates with the current staff to better support the mental health needs of low-income and EL students. The counselor will also work with the Student and Family Interventionist to review cases and assist families with resources throughout the community. The counselor meets with students to provide counseling individually and in groups for trauma to include but not be limited to, divorce support, grief, abuse, emotional trauma, and drug exposure.
School Budget Total:	\$ 98,616.00	
School Allocation Total:	\$ 98,616.00	
Remaining:	\$ 0.00	

Mental Health and Reading Program Allocations

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Mental Health and Reading - Ross (Lulu M.) Elementary School (951800-672) -

Organization ID	Grant Applicant	Proposed Allocations
951800-672	Ross (Lulu M.) Elementary School	\$138,709.00

Program Details

Milford School District (951800) Public District - FY 2025 - Opportunity Funding - Rev 0 - Mental Health and Reading - Ross (Lulu M.) Elementary School (951800-672) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Kelly Carvajal-Hageman	* 302-422-1600	* kcarvajalhageman@msd.k12.de.us

* Will 98% of mental health and/or reading funds remain allocated to this school?

Yes No

Investment and Goals

Mental Health and/or Reading (05311)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 1.0 FTE School Counselor	* \$ 116,500.00	* Milford School District will continue to use the mental health opportunity funds to support an additional certified school counselor. This position collaborates with the current staff to better support the mental health needs of low-income and EL students. The counselor will also work with the Student and Family Interventionist to review cases and assist families with resources throughout the community. The counselor meets with students to provide counseling individually and in groups for trauma to include but not be limited to, divorce support, grief, abuse, emotional trauma, and drug exposure.
* .37 FTE PT Paraprofessional	* \$ 22,209.00	* Any funds remaining after employing the School Counselor will be utilized to provide additional reading support for identified tier 3 students. This will be in the form of push in and pull-out models for all grade levels targeting low income and EL students.
School Budget Total:	\$ 138,709.00	
School Allocation Total:	\$ 138,709.00	
Remaining:	\$ 0.00	