

Assurances

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - District Pages

*** Assurances**

The LEA has not reallocated funds under this section. All allocations have remained in the schools that generated them based on the school's number of students experiencing poverty and population of multilingual learners.

The LEA has reallocated funds received under this section in a manner different than the original school-based allocations. The LEA has followed the procedure under 14 Del. C. 51704(4) to obtain a waiver. The LEA has obtained school board approval.

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding

Organization ID	Grant Applicant	Proposed Allocations
951500-000	_District Office (With Board Approval)	\$0.00
951500-664	Chipman (W.T.) Middle School	\$332,794.24
951500-663	Delaware Early Childhood Center	\$31,600.64
951500-669	Lake Forest Central Elementary School	\$237,004.80
951500-658	Lake Forest East Elementary School	\$132,327.68
951500-665	Lake Forest High School	\$290,330.88
951500-660	Lake Forest North Elementary School	\$138,252.80
951500-662	Lake Forest South Elementary School	\$166,890.88
	Total:	\$1,329,201.92
	District Total:	\$1,329,201.92
		\$0.00

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - _District Office (With Board Approval) (951500-000) -

Organization ID	Grant Applicant	Proposed Allocations
951500-000	_District Office (With Board Approval)	\$0.00

Program Details

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - _District Office (With Board Approval) (951500-000) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* <input type="text"/>	* <input type="text"/>	* <input type="text"/>

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* <input type="text"/>	* \$ <input type="text"/>	* <input type="text"/>
School Budget Total:	\$ <input type="text"/> 0.00	
School Allocation Total:	\$ <input type="text"/>	
Remaining:	\$ <input type="text"/> 0.00	

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Chipman (W.T.) Middle School (951500-664) -

Organization ID	Grant Applicant	Proposed Allocations
951500-664	Chipman (W.T.) Middle School	\$332,794.24

Program Details

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Chipman (W.T.) Middle School (951500-664) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Brandy Cooper	* 302-398-8197	* brandy.cooper@lf.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* The District will employ 1 academic interventionist and 1 MLL teacher to include salaries and OECs.	* \$ 259,794.24	* The academic interventionist and MLL teacher will work with LI and MLL students that are performing below grade level and require academic intervention. The interventionist and MLL teacher will work with these students during dedicated MTSS blocks in the scheduled school day. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program and interventionist effectiveness. All data will be tracked in I-Tracker. The total cost for these two positions is 259,794.24.
* The School will utilize Read 180 to improve the reading fluency and comprehension of struggling readers.	* \$ 45,000.00	* Read 180 will be used with struggling LI and MLL students. The program will be utilized during MTSS blocks in the scheduled school day. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program effectiveness. All data will be tracked on the Read 180 platform.
* University of Delaware Professional Development and Coaching	* \$ 28,000.00	* The University of Delaware will provide professional development on the Science of Reading and Content Area Literacy. University of Delaware Literacy coaches will also be in the school on a regular basis to work with and coach staff. Literacy coaches and a member from DASL will also work with building administrators and District specialists on a regular basis to provide targeted feedback for staff to improve literacy outcomes. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program and interventionist effectiveness for students placed in MTSS Tier 2/3.
School Budget Total:	\$ 332,794.24	
School Allocation Total:	\$ 332,794.24	
Remaining:	\$ 0.00	

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Delaware Early Childhood Center (951500-663) -

Organization ID	Grant Applicant	Proposed Allocations
951500-663	Delaware Early Childhood Center	\$31,600.64

Program Details

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Delaware Early Childhood Center (951500-663) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Brandi Short	* 302-398-8945	* brandi.short@lf.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 5.5 hour para to provide support to pre-k students. This includes salary and OECs.	* \$ 31,600.64	* This position will provide academic and behavioral support to pre-k students at the Delaware Early Choices Center. The total cost for this position is \$40,768 to include salary and OECs. The remaining cost of \$9,167.36 will be paid with an additional funding source.
School Budget Total:	\$ 31,600.64	
School Allocation Total:	\$ 31,600.64	
Remaining:	\$ 0.00	

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest Central Elementary School (951500-669) -

Organization ID	Grant Applicant	Proposed Allocations
951500-669	Lake Forest Central Elementary School	\$237,004.80

Program Details

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest Central Elementary School (951500-669) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Kimberly Marquis	* 302-284-5810	* kimberly.marquis@lf.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* The District will continue to employ two academic interventionists and one instructional paraprofessional (to include salaries and OECs).	* \$ 227,324.80	* The academic interventionists will work with LI and MLL students that are performing below grade level and require academic intervention. The interventionists will work with these students during dedicated MTSS blocks in the scheduled school day. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program and interventionist effectiveness. All data will be tracked in I-Tracker. The total cost for these positions is \$304,371.80. The mental health and reading portion of the grant, in the amount \$77,047.00 will also be utilized.
* FEV Tutor- High Dosage Tutoring	* \$ 9,680.00	* FEV Tutor is a high dosage tutoring company that provides one-to-one tutoring for students online during the school day. LI and MLL students will receive high dosage tutoring throughout the school year. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program and interventionist effectiveness. All data will be tracked in I-Tracker. FEV Tutor will also track data from each tutoring session.
School Budget Total:	\$ 237,004.80	
School Allocation Total:	\$ 237,004.80	
Remaining:	\$ 0.00	

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest East Elementary School (951500-658) -

Organization ID	Grant Applicant	Proposed Allocations
951500-658	Lake Forest East Elementary School	\$132,327.68

Program Details

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest East Elementary School (951500-658) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Jeffrey Sheehan	* 302-335-5261	* jeffrey.sheehan@lf.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* The District will continue to employ one academic interventionist and one MLL teacher (to include salaries and OECs).	* \$ 132,327.68	* The academic interventionists will work with LI and MLL students that are performing below grade level and require academic intervention The interventionists will work with these students during dedicated MTSS blocks in the scheduled school day. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program and interventionist effectiveness. All data will be tracked in I-Tracker. The total of these positions is \$226,793.00. The mental health and reading portion of the grant, in the amount of \$43,018.00 will also be used to pay for the academic interventionist position. Additional funding of \$51,447.32 will be utilized to fund the difference in cost.
School Budget Total:	\$ 132,327.68	
School Allocation Total:	\$ 132,327.68	
Remaining:	\$ 0.00	

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest High School (951500-665)

Organization ID	Grant Applicant	Proposed Allocations
951500-665	Lake Forest High School	\$290,330.88

Program Details

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest High School (951500-665)

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Dustin Weller	* 302-284-9291	* dustin.weller@lf.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* The District will continue to employ one academic interventionist and one MLL teacher (to include salaries and OECs).	* \$ 238,968.00	* The academic interventionists will work with LI and MLL students that are performing below grade level and require academic intervention. The interventionists will work with these students during dedicated MTSS blocks in the scheduled school day. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program and interventionist effectiveness. All data will be tracked in I-Tracker. The total cost for these two positions is \$238,968.
* University of Delaware Professional Development and Coaching	* \$ 42,000.00	* The University of Delaware will provide professional development on the Science of Reading and Content Area Literacy. University of Delaware Literacy coaches will also be in the school on a regular basis to work with and coach staff. Literacy coaches and a member from DASL will also work with building administrators and District specialists on a regular basis to provide targeted feedback for staff to improve literacy outcomes. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program and interventionist effectiveness for students placed in MTSS Tier 2/3.
* FEV Tutor- High Dosage Tutoring	* \$ 9,362.88	* FEV Tutor is a high dosage tutoring company that provides one-to-one tutoring for students online during the school day. LI and MLL students will receive high dosage tutoring throughout the school year. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program and interventionist effectiveness. All data will be tracked in I-Tracker. FEV Tutor will also track data from each tutoring session.
School Budget Total:	\$ 290,330.88	
School Allocation Total:	\$ 290,330.88	

Remaining:

\$

0.00

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest North Elementary School (951500-660) -

Organization ID	Grant Applicant	Proposed Allocations
951500-660	Lake Forest North Elementary School	\$138,252.80

Program Details

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest North Elementary School (951500-660) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Erin Dotson	* 302-284-9611	* erin.dotson@lf.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* The District will continue to employ two academic interventionists (to include salaries and OECs).	* \$ 138,252.80	* The academic interventionists will work with LI and MLL students that are performing below grade level and require academic intervention The interventionists will work with these students during dedicated MTSS blocks in the scheduled school day. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program and interventionist effectiveness. All data will be tracked in I-Tracker. The total cost for the interventionists is \$243,118. The mental health and reading portion of the grant, in the amount of \$44,944.00 will also be used to pay for these positions. Additional funding will be used to fund the difference of \$59,921.20.
School Budget Total:	\$ 138,252.80	
School Allocation Total:	\$ 138,252.80	
Remaining:	\$ 0.00	

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest South Elementary School (951500-662) -

Organization ID	Grant Applicant	Proposed Allocations
951500-662	Lake Forest South Elementary School	\$166,890.88

Program Details

Lake Forest School District (951500) Public District - FY 2025 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest South Elementary School (951500-662) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Kevin Truitt	* 302-398-8011	* kevin.truitt@lf.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* The District will continue to employ two academic interventionists (to include salaries and OECs).	* \$ 166,890.88	* The academic interventionists will work with LI and MLL students that are performing below grade level and require academic intervention The interventionists will work with these students during dedicated MTSS blocks in the scheduled school day. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program and interventionist effectiveness. All data will be tracked in I-Tracker. The total cost for the two positions is \$280,012. The mental health and reading grant, in the amount of \$54,254.00 will also be used to fund these positions. Additional funding of \$58,867.12 will be used to fund the difference in total cost.
School Budget Total:	\$ 166,890.88	
School Allocation Total:	\$ 166,890.88	
Remaining:	\$ 0.00	