

Mental Health and Reading Program Allocations

**Capital School District (951300) Public District - FY 2024 - Opportunity Funding - Rev 0 - Mental Health and Reading - South Dover Elementary School (951300-634) -**

Organization ID	Grant Applicant	Proposed Allocations
951300-634	South Dover Elementary School	\$120,127.00

Program Details

**Capital School District (951300) Public District - FY 2024 - Opportunity Funding - Rev 0 - Mental Health and Reading - South Dover Elementary School (951300-634) -**

**School Contact Information**

Contact Name	Contact Phone Number	Contact Email Address
* Sheralyn Wiley	* 3026721500	* sheralyn.wiley@capital.k12.de.us

\* Will 98% of mental health and/or reading funds remain allocated to this school?

Yes  No

**Investment and Goals**

Mental Health and/or Reading (05311)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* One (1) full time school based LCSW	* \$ 98,911.80	* The LCSW will provide direct services to students in schools in addition to providing support to school teams on student problem solving. Research has provided evidence of direct correlation between poverty and immigration status and individual mental health risk. Building LCSWs into existing school systems will improve mental health awareness and support available to all students; however, the greatest focus of direct services will be to serve students with low socio-economic status, students who have experienced trauma, students experiencing homelessness, and students from immigrant families. The LCSW's will work with families, students, staff and administration to provide the tools for successful mental health and connecting them to supports that will help the students be proficient and productive in the school setting. Impact will be measured by an increase in student attendance and grades, decrease in discipline infractions, and increase in number of students accessing mental health services via the MTSS process.(AG)

* One (1) full time school based LCSW (.20)	* \$ 21,215.20	* The LCSW will provide direct services to students in schools in addition to providing support to school teams on student problem solving. Research has provided evidence of direct correlation between poverty and immigration status and individual mental health risk. Building LCSWs into existing school systems will improve mental health awareness and support available to all students; however, the greatest focus of direct services will be to serve students with low socio-economic status, students who have experienced trauma, students experiencing homelessness, and students from immigrant families. The LCSW's will work with families, students, staff and administration to provide the tools for successful mental health and connecting them to supports that will help the students be proficient and productive in the school setting. Impact will be measured by an increase in student attendance and grades, decrease in discipline infractions, and increase in number of students accessing mental health services via the MTSS process.(RD)
<b>School Budget Total:</b>	\$ 120,127.00	
<b>School Allocation Total:</b>	\$ 120,127.00	
<b>Remaining:</b>	\$ 0.00	