

Assurances


New Castle County Vocational-Technical School District (953800) Vocational Tech District - FY 2024 - Opportunity Funding - Rev 0 - District Pages

*** Assurances**

The LEA has not reallocated funds under this section. All allocations have remained in the schools that generated them based on the school's number of students experiencing poverty and population of multilingual learners.

The LEA has reallocated funds received under this section in a manner different than the original school-based allocations. The LEA has followed the procedure under 14 Del. C. 51704(4) to obtain a waiver. The LEA has obtained school board approval.

Documents

Type	Document Template/Example	Document/Link
Board Minutes [Upload at least 1 document(s)]	N/A	 Board Meeting Minutes

Flexible Funding Program Allocations

New Castle County Vocational-Technical School District (953800) Vocational Tech District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding

Organization ID	Grant Applicant	Proposed Allocations
953800-000	_District Office (With Board Approval)	\$37,932.74
953800-539	Delcastle ILC	\$0.00
953800-80	Delcastle Technical High School	\$303,990.89
953800-66	Hodgson (Paul M.) Vocational Technical High School	\$273,456.55
953800-26	Howard High School of Technology	\$518,089.03
953800-44	St. Georges Technical High School	\$132,366.39
Total:		\$1,265,835.60
District Total:		\$1,265,835.60

Flexible Funding Program Allocations

New Castle County Vocational-Technical School District (953800) Vocational Tech District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding -
_District Office (With Board Approval) (953800-000) -

Organization ID	Grant Applicant	Proposed Allocations
953800-000	_District Office (With Board Approval)	\$37,932.74

Program Details

New Castle County Vocational-Technical School District (953800) Vocational Tech District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - District Office (With Board Approval) (953800-000) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Stanley Spoor	* 302-683-3770	* stanley.spoor@nccvt.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* After School Success Program	* \$ 37,932.74	* This program provides support to at risk students, including those who are low income and those who receive ESL programming. Students in the program receive additional instructional and support beyond that which is provided during the regular school day. The purpose is to increase student proficiency levels and skill attainment in academic and CTE programs.
School Budget Total:	\$ 37,932.74	
School Allocation Total:	\$ 37,932.74	
Remaining:	\$ 0	

Flexible Funding Program Allocations

New Castle County Vocational-Technical School District (953800) Vocational Tech District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Delcastle Technical High School (953800-80) -

Organization ID	Grant Applicant	Proposed Allocations
953800-80	Delcastle Technical High School	\$303,990.89

Program Details

New Castle County Vocational-Technical School District (953800) Vocational Tech District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Delcastle Technical High School (953800-80) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Justin Comegys	* 302-995-8197	* justin.comegys@nccvt.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 1 MLL Teacher	* \$ 126,580.68	* Teacher will provide instruction and support to MLL students. Teacher will be located at Delcastle full time.
* 1 MLL Para Educator	* \$ 59,867.00	* Para Educator will provide direct support to MLL students and teachers. Para educator will be located at Delcastle full time.
* 1 MLL Teacher	* \$ 24,649.79	* Teacher will provide instruction and support to MLL students. This teacher will work across multiple schools in the district, therefore his pay will be split accordingly.
* Houghton Mifflin Read 180	* \$ 33,026.42	* Read 180 is a reading intervention program that targets and addresses specific needs. The goal of Read 180 is to help students develop reading skills at grade level for MLL and low income students.
* 1 MLL Para Educator	* \$ 59,867.00	* Para Educator will provide direct support to MLL students and teachers. Para educator will be located at Delcastle full time.
School Budget Total:	\$ 303,990.89	
School Allocation Total:	\$ 303,990.89	
Remaining:	\$ 0	

Flexible Funding Program Allocations

New Castle County Vocational-Technical School District (953800) Vocational Tech District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Delcastle ILC (953800-539) -

Organization ID	Grant Applicant	Proposed Allocations
953800-539	Delcastle ILC	\$0.00

Program Details

New Castle County Vocational-Technical School District (953800) Vocational Tech District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Delcastle ILC (953800-539) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Justin Comegys	* 302-995-8197	* justin.comegys@nccvt.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* N/A	* \$ 0.00	* N/A
School Budget Total:	\$ 0.00	
School Allocation Total:	\$ 0.00	
Remaining:	\$ 0	

Flexible Funding Program Allocations

New Castle County Vocational-Technical School District (953800) Vocational Tech District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Hodgson (Paul M.) Vocational Technical High School (953800-66) -

Organization ID	Grant Applicant	Proposed Allocations
953800-66	Hodgson (Paul M.) Vocational Technical High School	\$273,456.55

Program Details

New Castle County Vocational-Technical School District (953800) Vocational Tech District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Hodgson (Paul M.) Vocational Technical High School (953800-66) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Christine Colihan	* 302-834-0990	* christine.colihan@nccvt.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 1 Student Support Counselor	* \$ 149,753.69	* Counselor will work to provide support for a cohort of at-risk students. This counselor will provide students with advice and guidance on academic, personal, and career goals. This counselor will have additional responsibilities related to program that will support low income students, ex. food insecurity programs, resources for homeless youth, backpack programs, etc. This counselor will also have a caseload of students who will participate in our ESL programming.
* 1 MLL Teacher	* \$ 99,053.07	* Teacher will provide instruction and support to MLL students. Teacher will be located at Hodgson full time.
* 1 MLL Teacher	* \$ 24,649.79	* Teacher will provide instruction and support to MLL students. This teacher will work across multiple schools in the district, therefore his pay will be split accordingly.
School Budget Total:	\$ 273,456.55	
School Allocation Total:	\$ 273,456.55	
Remaining:	\$ 0	

Flexible Funding Program Allocations

New Castle County Vocational-Technical School District (953800) Vocational Tech District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Howard High School of Technology (953800-26) -

Organization ID	Grant Applicant	Proposed Allocations
953800-26	Howard High School of Technology	\$518,089.03

Program Details

New Castle County Vocational-Technical School District (953800) Vocational Tech District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Howard High School of Technology (953800-26) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Kyle Hill	* 302-571-5400	* kyle.hill@nccvt.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 1 Student Support Counselor	* \$ 135,512.37	* Counselor will work to provide support for a cohort of at-risk students. This counselor will provide students with advice and guidance on academic, personal, and career goals. This counselor will have additional responsibilities related to program that will support low income students, ex. food insecurity programs, resources for homeless youth, backpack programs, etc. This counselor will also have a caseload of students who will participate in our ESL programming.
* 1 MLL Teacher	* \$ 135,512.36	* Teacher will provide instruction and support to MLL students. Teacher will be located at Howard full time.
* 1 Literacy Coach	* \$ 154,460.92	* The Literacy Coach will work with low income student in the Read 180 program and support teachers who are enacting the Read 180 program. The purpose is to increase reading comprehension and ultimately reading assessment scores for those students who are not on grade level reading and who lack fluency, struggle with reading comprehension, and lack access to academic vocabulary. The coach will also support low income and MLL students on specific literacy strategies across the curriculum. This will enable low income and MLL students to increase access to information in all content and CTE areas.
* Houghton Mifflin Read 180	* \$ 69,403.58	* Read 180 is a reading intervention program that targets and addresses specific needs. The goal of Read 180 is to help students develop reading skills at grade level for MLL and low income students.
* 1 MLL Teacher	* \$ 23,199.80	* Teacher will provide instruction and support to MLL students. This teacher will work across multiple schools in the district, therefore his pay will be split accordingly.
School Budget Total:	\$ 518,089.03	

School Allocation Total:	\$	518,089.03	
Remaining:	\$	0	

Flexible Funding Program Allocations

New Castle County Vocational-Technical School District (953800) Vocational Tech District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - St. Georges Technical High School (953800-44) -

Organization ID	Grant Applicant	Proposed Allocations
953800-44	St. Georges Technical High School	\$132,366.39

Program Details

New Castle County Vocational-Technical School District (953800) Vocational Tech District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - St. Georges Technical High School (953800-44) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Chad Harrison	* 302-449-3612	* chad.harrison@nccvt.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 1 MLL Teacher	* \$ 72,499.39	* Teacher will provide instruction and support to MLL students. This teacher will work across multiple schools in the district, therefore his pay will be split accordingly.
* 1 MLL Para Educator	* \$ 59,867.00	* Para Educator will provide direct support to MLL students and teachers. Para educator will be located at St. Georges full time.
School Budget Total:	\$ 132,366.39	
School Allocation Total:	\$ 132,366.39	
Remaining:	\$ 0	