

Assurances

Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - District Pages


*** Assurances**

The LEA has not reallocated funds under this section. All allocations have remained in the schools that generated them based on the school's number of students experiencing poverty and population of multilingual learners.

The LEA has reallocated funds received under this section in a manner different than the original school-based allocations. The LEA has followed the procedure under 14 Del. C. 51704(4) to obtain a waiver. The LEA has obtained school board approval.

Documents

Type	Document Template/Example	Document/Link
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Board Minutes [Upload at least 1 document(s)]	N/A	 7-31-23 Board Minutes
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Flexible Funding Program Allocations

Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding

Organization ID	Grant Applicant	Proposed Allocations
951800-000	_District Office (With Board Approval)	\$319,795.00
951800-668	Banneker (Benjamin) Elementary School	\$185,521.90
951800-675	Milford Central Academy	\$385,851.10
951800-678	Milford Senior High School	\$408,595.90
951800-673	Misphillion Elementary	\$241,509.10
951800-670	Morris (Evelyn I.) Early Childhood Center	\$145,277.10
951800-672	Ross (Lulu M.) Elementary School	\$284,374.30
Total:		\$1,970,924.40
District Total:		\$1,970,924.40

Flexible Funding Program Allocations

Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - _District Office (With Board Approval) (951800-000) -

Organization ID	Grant Applicant	Proposed Allocations
951800-000	_District Office (With Board Approval)	\$319,795.00

Program Details

Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - _District Office (With Board Approval) (951800-000) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Sharlita Gilbert	* 302-503-9542	* sgilbert@msd.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 1.0 FTE Student and Family Interventionist	* \$ 82,725.37	* Student and Family Interventionist will assist with engaging EL families and increasing attendance and connection families to resources to ensure academic success of their students both inside our schools and outside in our communities.
* 1.0 FTE Student Learning Specialist- EL	* \$ 121,177.27	* Specialist will focus on EL student achievement, identifying gaps, and providing support to the team of EL staff members throughout our schools to plan curriculum and identify needs for EL
* 1.0 FTE Student and Family Interventionist - Elementary	* \$ 115,892.36	* Student and Family Interventionist will assist with engaging EL families and increasing attendance and connection families to resources to ensure academic success of their students both inside our schools and outside in our communities.
School Budget Total:	\$ 319,795.00	
School Allocation Total:	\$ 319,795.00	
Remaining:	\$ 0	

Flexible Funding Program Allocations

Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Banneker (Benjamin) Elementary School (951800-668) -

Organization ID	Grant Applicant	Proposed Allocations
951800-668	Banneker (Benjamin) Elementary School	\$185,521.90

Program Details

Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Banneker (Benjamin) Elementary School (951800-668) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Sharlitta Gilbert	* 302-503-9542	* sgilbert@msd.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 1.0 FTE ML Teacher	* \$ 93,521.90	* Additional EL staff reduce caseloads to allow EL teachers to focus on needs and curriculum development for our EL students and target instruction to best meet their academic needs.
* Support the Excess costs of Reading Interventionist	* \$ 31,500.00	* Though we are fortunate to qualify for Reading Intervention positions in all of our schools, the funding is not enough to cover the entire position. These funds will allow us to maintain the position providing reading supports and interventions
* Support Academic Learning Centers outside of school hours	* \$ 35,000.00	* The district has identified a need for providing additional instructional opportunities after school and during the summer months focusing on English Learners and low income students. After-school programs allow for a blend of both academic and social skill building. Summer programming supports year-round student involvement to ensure students are maintaining or increasing proficiency before advancing to the next grade level. Using a combination of the new federal funding through ESSERF and the State allocated Opportunity funds, the district will continue to provide and enhance after school and summer program offerings to address learning loss from the pandemic and increase achievement for EL and LI students specifically
* Family Engagement	* \$ 5,000.00	* The district has identified a need to engage with families of ML and LI students on a more regular basis. Funds will be used to support family engagement events, supplies and materials for the events and other costs associated with hosting the events for families including refreshments.
* Content Tutors	* \$ 20,500.00	* Funds will be used to support struggling ML and LI students with additional tutor support during the school day on an hourly basis. The district will use assessment data and other input from the building leadership team to identify needs.
School Budget Total:	\$ 185,521.90	

School Allocation Total:	\$	185,521.90	
Remaining:	\$	0	

Flexible Funding Program Allocations

Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Ross (Lulu M.) Elementary School (951800-672) -

Organization ID	Grant Applicant	Proposed Allocations
951800-672	Ross (Lulu M.) Elementary School	\$284,374.30

Program Details

Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Ross (Lulu M.) Elementary School (951800-672) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Sharlitta Gilbert	* 302-503-9542	* sgilbert@msd.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 1.0 FTE ML Teacher	* \$ 103,867.30	* Additional EL staff reduce caseloads to allow EL teachers to focus on needs and curriculum development for our EL students and target instruction to best meet their academic needs.
* Support Excess Costs of Reading Interventionists	* \$ 31,500.00	* Though we are fortunate to qualify for Reading Intervention positions in all of our schools, the funding is not enough to cover the entire position. These funds will allow us to maintain the position providing reading supports and interventions.
* Academic Learning Centers	* \$ 35,000.00	* The district has identified a need for providing additional instructional opportunities after school and during the summer months focusing on English Learners and low income students. After-school programs allow for a blend of both academic and social skill building. Summer programming supports year-round student involvement to ensure students are maintaining or increasing proficiency before advancing to the next grade level. Using a combination of the new federal funding through ESSERF and the State allocated Opportunity funds, the district will continue to provide and enhance after school and summer program offerings to address learning loss from the pandemic and increase achievement for EL and LI students specifically
* Family Engagement	* \$ 5,000.00	* The district has identified a need to engage with families of ML and LI students on a more regular basis. Funds will be used to support family engagement events, supplies and materials for the events and other costs associated with hosting the events for families including refreshments.
* Content Tutors	* \$ 20,500.00	* Funds will be used to support struggling ML and LI students with additional tutor support during the school day on an hourly basis. The district will use assessment data and other input from the building leadership team to identify needs.

* 0.50 FTE FT World Language Paraprofessional	* \$ 88,507.00	* Funds will be used to support a dedicated Full time world language paraprofessional to support ML and LI students under the direction of the ML teacher.
School Budget Total:	\$ 284,374.30	
School Allocation Total:	\$ 284,374.30	
Remaining:	\$ 0	

Flexible Funding Program Allocations

Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Milford Central Academy (951800-675) -

Organization ID	Grant Applicant	Proposed Allocations
951800-675	Milford Central Academy	\$385,851.10

Program Details

Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Milford Central Academy (951800-675) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Sharlitta Gilbert	* 302-503-9542	* sgilbert@msd.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 3.0 FTE ML Teacher	* \$ 222,785.55	* Additional EL staff reduce caseloads to allow EL teachers to focus on needs and curriculum development for our EL students and target instruction to best meet their academic needs. This funding will allow us to employ one ML Staff member to support each grade level.
* 1.0 FTE Student and Family Interventionist	* \$ 87,565.55	* Student and Family Interventionist will assist with engaging EL families and increasing attendance and connection families to resources to ensure academic success of their students both inside our schools and outside in our communities.
* Academic Learning Centers	* \$ 50,000.00	* The district has identified a need for providing additional instructional opportunities after school and during the summer months focusing on English Learners and low income students. After-school programs allow for a blend of both academic and social skill building. Summer programming supports year-round student involvement to ensure students are maintaining or increasing proficiency before advancing to the next grade level. Using a combination of the new federal funding through ESSERF and the State allocated Opportunity funds, the district will continue to provide and enhance after school and summer program offerings to address learning loss from the pandemic and increase achievement for EL and LI students specifically. This allocation will include necessary funding for transportation for these students.
* Family Engagement	* \$ 5,000.00	* The district has identified a need to engage with families of ML and LI students on a more regular basis. Funds will be used to support family engagement events, supplies and materials for the events and other costs associated with hosting the events for families including refreshments.
* Content Tutors	* \$ 20,500.00	* Funds will be used to support struggling ML and LI students with additional tutor support during the school day on an hourly basis. The district will use assessment data and other input from the building leadership team to identify needs.

School Budget Total:	\$	385,851.10	
School Allocation Total:	\$	385,851.10	
Remaining:	\$	0	

Flexible Funding Program Allocations

Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Milford Senior High School (951800-678) -

Organization ID	Grant Applicant	Proposed Allocations
951800-678	Milford Senior High School	\$408,595.90

Program Details

Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Milford Senior High School (951800-678) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Sharlitta Gilbert	* 302-503-9542	* sgilbert@msd.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 2.0 FTE ML Teachers	* \$ 222,263.56	* Additional EL staff reduce caseloads to allow EL teachers to focus on needs and curriculum development for our EL students and target instruction to best meet their academic needs.
* 1.0 FTE Student and Family Interventionist	* \$ 110,832.34	* Student and Family Interventionist will assist with engaging EL families and increasing attendance and connection families to resources to ensure academic success of their students both inside our schools and outside in our communities.
* Academic Learning Centers	* \$ 50,000.00	* The district has identified a need for providing additional instructional opportunities after school and during the summer months focusing on English Learners and low income students. After-school programs allow for a blend of both academic and social skill building. Summer programming supports year-round student involvement to ensure students are maintaining or increasing proficiency before advancing to the next grade level. Using a combination of the new federal funding through ESSERF and the State allocated Opportunity funds, the district will continue to provide and enhance after school and summer program offerings to address learning loss from the pandemic and increase achievement for EL and LI students specifically. This allocation will include necessary funding for transportation for these students.
* Family Engagement	* \$ 5,000.00	* The district has identified a need to engage with families of ML and LI students on a more regular basis. Funds will be used to support family engagement events, supplies and materials for the events and other costs associated with hosting the events for families including refreshments.
* Content Tutors	* \$ 20,500.00	* Funds will be used to support struggling ML and LI students with additional tutor support during the school day on an hourly basis. The district will use assessment data and other input from the building leadership team to identify needs.
School Budget Total:	\$ 408,595.90	

School Allocation Total:	\$	408,595.90	
Remaining:	\$	0	

Flexible Funding Program Allocations

Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Mispillion Elementary (951800-673) -

Organization ID	Grant Applicant	Proposed Allocations
951800-673	Mispillion Elementary	\$241,509.10

Program Details

Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Mispillion Elementary (951800-673) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Sharlitta Gilbert	* 302-503-9542	* sgilbert@msd.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 1.0 FTE ML Teacher	* \$ 84,002.01	* Additional EL staff reduce caseloads to allow EL teachers to focus on needs and curriculum development for our EL students and target instruction to best meet their academic needs.
* Support the Excess costs of Reading Interventionist	* \$ 31,500.00	* Though we are fortunate to qualify for Reading Intervention positions in all of our schools, the funding is not enough to cover the entire position. These funds will allow us to maintain the position providing reading supports and interventions
* Support Academic Learning Centers outside of school hours	* \$ 35,000.00	* The district has identified a need for providing additional instructional opportunities after school and during the summer months focusing on English Learners and low income students. After-school programs allow for a blend of both academic and social skill building. Summer programming supports year-round student involvement to ensure students are maintaining or increasing proficiency before advancing to the next grade level. Using a combination of the new federal funding through ESSERF and the State allocated Opportunity funds, the district will continue to provide and enhance after school and summer program offerings to address learning loss from the pandemic and increase achievement for EL and LI students specifically
* Family Engagement	* \$ 5,000.00	* The district has identified a need to engage with families of ML and LI students on a more regular basis. Funds will be used to support family engagement events, supplies and materials for the events and other costs associated with hosting the events for families including refreshments.
* Content Tutors	* \$ 20,500.00	* Funds will be used to support struggling ML and LI students with additional tutor support during the school day on an hourly basis. The district will use assessment data and other input from the building leadership team to identify needs.
* 0.5 FT World Language Paraprofessional	* \$ 65,507.09	* Funds will be used to support a dedicated Full time world language paraprofessional to support ML and LI students under the direction of the ML teacher.

School Budget Total:	\$	241,509.10	
School Allocation Total:	\$	241,509.10	
Remaining:	\$	0	

Flexible Funding Program Allocations

Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Morris (Evelyn I.) Early Childhood Center (951800-670) -

Organization ID	Grant Applicant	Proposed Allocations
951800-670	Morris (Evelyn I.) Early Childhood Center	\$145,277.10

Program Details

Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Morris (Evelyn I.) Early Childhood Center (951800-670) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Sharlitta Gilbert	* 302-503-9542	* sgilbert@msd.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* PreK/Early Childhood Coordinator to support increased K Readiness	* \$ 53,277.10	* This position will increase the focus on early childhood support by employing a PreK/Early Childhood Coordinator to identify students including, LI and EL students that need to be evaluated and supported to prepare for K Readiness. (Combined with other funds for full FTE)
* Support the excess costs of Reading Interventionists	* \$ 31,500.00	* Though we are fortunate to qualify for Reading Intervention positions in all of our schools, the funding is not enough to cover the entire position. These funds will allow us to maintain the position providing reading supports and interventions
* Academic Learning Centers	* \$ 35,000.00	* The district has identified a need for providing additional instructional opportunities after school and during the summer months focusing on English Learners and low income students. After-school programs allow for a blend of both academic and social skill building. Summer programming supports year-round student involvement to ensure students are maintaining or increasing proficiency before advancing to the next grade level. Using a combination of the new federal funding through ESSERF and the State allocated Opportunity funds, the district will continue to provide and enhance after school and summer program offerings to address learning loss from the pandemic and increase achievement for EL and LI students specifically
* Family Engagement	* \$ 5,000.00	* The district has identified a need to engage with families of ML and LI students on a more regular basis. Funds will be used to support family engagement events, supplies and materials for the events and other costs associated with hosting the events for families including refreshments.
* Content Tutors	* \$ 20,500.00	* Funds will be used to support struggling ML and LI students with additional tutor support during the school day on an hourly basis. The district will use assessment data and other input from the building leadership team to identify needs.

School Budget Total:	\$	145,277.10	
School Allocation Total:	\$	145,277.10	
Remaining:	\$	0	