

Assurances

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - District Pages

*** Assurances**

The LEA has not reallocated funds under this section. All allocations have remained in the schools that generated them based on the school's number of students experiencing poverty and population of multilingual learners.

The LEA has reallocated funds received under this section in a manner different than the original school-based allocations. The LEA has followed the procedure under 14 Del. C. 51704(4) to obtain a waiver. The LEA has obtained school board approval.

Documents		
Type	Document Template/Example	Document/Link
Board Minutes [Upload at least 1 document(s)]	N/A	

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding

Organization ID	Grant Applicant	Proposed Allocations
951500-000	_District Office (With Board Approval)	\$0.00
951500-664	Chipman (W.T.) Middle School	\$291,308.40
951500-663	Delaware Early Childhood Center	\$4,374.00
951500-669	Lake Forest Central Elementary School	\$192,456.00
951500-658	Lake Forest East Elementary School	\$100,602.00
951500-665	Lake Forest High School	\$214,326.00
951500-660	Lake Forest North Elementary School	\$126,846.00
951500-662	Lake Forest South Elementary School	\$136,468.80
Total:		\$1,066,381.20
District Total:		\$1,066,381.20

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - _District Office (With Board Approval) (951500-000) -

Organization ID	Grant Applicant	Proposed Allocations
951500-000	_District Office (With Board Approval)	\$0.00

Program Details

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - _District Office (With Board Approval) (951500-000) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* James Dick	* 302-284-3020	* james.dick@lf.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* All funding went to schools	* \$ 0.00	* NA
School Budget Total:	\$ 0.00	
School Allocation Total:	\$ 0.00	
Remaining:	\$ 0	

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Chipman (W.T.) Middle School (951500-664) -

Organization ID	Grant Applicant	Proposed Allocations
951500-664	Chipman (W.T.) Middle School	\$291,308.40

Program Details

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Chipman (W.T.) Middle School (951500-664) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Dr. Brandy Cooper	* 302-398-8197	* brandy.short@lf.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* The District will continue to employ an academic interventionist and 3 paraprofessionals (to include salaries and OECs)	* \$ 291,308.40	* The academic interventionist and paraprofessionals will work with LI and MLL students that are performing below grade level and require academic intervention The interventionist will work with these students during dedicated MTSS blocks in the scheduled school day. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program and interventionist effectiveness. All data will be tracked in I-Tracker. The total cost for this is \$314,096.70. An additional funding source will be used to fund the difference of \$22,788.30.
School Budget Total:	\$ 291,308.40	
School Allocation Total:	\$ 291,308.40	
Remaining:	\$ 0	

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Delaware Early Childhood Center (951500-663) -

Organization ID	Grant Applicant	Proposed Allocations
951500-663	Delaware Early Childhood Center	\$4,374.00

Program Details

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Delaware Early Childhood Center (951500-663) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Brandi Short	* 302-398-8945	* brandi.short@lf.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* Instructional Materials	* \$ 4,374.00	* Instructional materials will be purchased to improve access for LI and MLL students.
School Budget Total:	\$ 4,374.00	
School Allocation Total:	\$ 4,374.00	
Remaining:	\$ 0	

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest Central Elementary School (951500-669) -

Organization ID	Grant Applicant	Proposed Allocations
951500-669	Lake Forest Central Elementary School	\$192,456.00

Program Details

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest Central Elementary School (951500-669) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Jeffrey Sheehan	* 302-284-5810	* jeffrey.sheehan@lf.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* The District will continue to employ two academic interventionists and one instructional paraprofessional (to include salaries and OECs).	* \$ 192,456.00	* The academic interventionists will work with LI and MLL students that are performing below grade level and require academic intervention. The interventionists will work with these students during dedicated MTSS blocks in the scheduled school day. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program and interventionist effectiveness. All data will be tracked in I-Tracker. The total cost for these positions is \$273,418.28. The mental health and reading portion of the grant, in the amount \$77,729 will also be utilized. Additional funding in the amount of \$3,233.28 will be used to fund the difference.
School Budget Total:	\$ 192,456.00	
School Allocation Total:	\$ 192,456.00	
Remaining:	\$ 0	

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest East Elementary School (951500-658) -

Organization ID	Grant Applicant	Proposed Allocations
951500-658	Lake Forest East Elementary School	\$100,602.00

Program Details

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest East Elementary School (951500-658) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Nicole Kurz-McDowell	* 302-335-5261	* nicole.kurzmcowell@if.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* The District will continue to employ two academic interventionists (to include salaries and OECs).	* \$ 100,602.00	* The academic interventionists will work with LI and MLL students that are performing below grade level and require academic intervention. The interventionists will work with these students during dedicated MTSS blocks in the scheduled school day. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program and interventionist effectiveness. All data will be tracked in I-Tracker. The total of these positions is \$231,733.62. The mental health and reading portion of the grant, in the amount of \$40,631 will also be used to pay for these positions. Additional funding of \$90,500.62 will be utilized to fund the difference in cost.
School Budget Total:	\$ 100,602.00	
School Allocation Total:	\$ 100,602.00	
Remaining:	\$ 0	

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest High School (951500-665)

Organization ID	Grant Applicant	Proposed Allocations
951500-665	Lake Forest High School	\$214,326.00

Program Details

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest High School (951500-665)

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Manette Dupras	* 302-284-9291	* manette.dupras@lf.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* The District will continue to employ two academic interventionists (to include salaries and OECs).	* \$ 214,326.00	* The academic interventionists will work with LI and MLL students that are performing below grade level and require academic intervention. The interventionists will work with these students during dedicated MTSS blocks in the scheduled school day. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program and interventionist effectiveness. All data will be tracked in I-Tracker. The total cost for these two positions is \$237,520. Additional funding of \$23,194 will be used to fund the difference.
School Budget Total:	\$ 214,326.00	
School Allocation Total:	\$ 214,326.00	
Remaining:	\$ 0	

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest North Elementary School (951500-660) -

Organization ID	Grant Applicant	Proposed Allocations
951500-660	Lake Forest North Elementary School	\$126,846.00

Program Details

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest North Elementary School (951500-660) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Erin Dotson	* 302-284-9611	* erin.dotson@lf.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* The District will continue to employ two academic interventionists (to include salaries and OECs).	* \$ 126,846.00	* The academic interventionists will work with LI and MLL students that are performing below grade level and require academic intervention The interventionists will work with these students during dedicated MTSS blocks in the scheduled school day. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program and interventionist effectiveness. All data will be tracked in I-Tracker. The total cost for the interventionists is \$226,742.64. Additional funding will be used to fund the difference of \$99,896.64.
School Budget Total:	\$ 126,846.00	
School Allocation Total:	\$ 126,846.00	
Remaining:	\$ 0	

Flexible Funding Program Allocations

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest South Elementary School (951500-662) -

Organization ID	Grant Applicant	Proposed Allocations
951500-662	Lake Forest South Elementary School	\$136,468.80

Program Details

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Lake Forest South Elementary School (951500-662) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Kevin Truitt	* 302-398-8011	* kevin.truitt@lf.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* The District will continue to employ two academic interventionists (to include salaries and OECs).	* \$ 136,468.80	* The academic interventionists will work with LI and MLL students that are performing below grade level and require academic intervention. The interventionists will work with these students during dedicated MTSS blocks in the scheduled school day. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program and interventionist effectiveness. All data will be tracked in I-Tracker. The total cost for the two positions is \$257,152.64. The mental health and reading grant, in the amount of \$55,117 will also be used to fund these positions. Additional funding of \$65,566.84 will be used to fund the difference in total cost.
School Budget Total:	\$ 136,468.80	
School Allocation Total:	\$ 136,468.80	
Remaining:	\$ 0	