

Assurances



Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - District Pages

**\* Assurances**

The LEA has not reallocated funds under this section. All allocations have remained in the schools that generated them based on the school's number of students experiencing poverty and population of multilingual learners.

The LEA has reallocated funds received under this section in a manner different than the original school-based allocations. The LEA has followed the procedure under 14 Del. C. 51704(4) to obtain a waiver. The LEA has obtained school board approval.

**Documents**

Type	Document Template/Example	Document/Link
Board Minutes [Upload at least 1 document(s)]	N/A	 <a href="#">Cape Board Agenda 7/13/2023</a>  <a href="#">Board minutes</a>

Flexible Funding Program Allocations

**Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding**

<b>Organization ID</b>	<b>Grant Applicant</b>	<b>Proposed Allocations</b>
951700-000	_District Office (With Board Approval)	\$1,435,546.80
951700-724	Beacon Middle School	\$0.00
951700-726	Cape Henlopen High School	\$0.00
951700-710	H. O. Brittingham Elementary School	\$0.00
951700-712	Lewes Elementary School	\$0.00
951700-718	Love Creek Elementary	\$0.00
951700-720	Mariner Middle School	\$0.00
951700-721	Milton Elementary School	\$0.00
951700-722	Rehoboth Elementary School	\$0.00
951700-728	Sussex Consortium	\$0.00
<b>Total:</b>		<b>\$1,435,546.80</b>
<b>District Total:</b>		<b>\$1,435,546.80</b>

Flexible Funding Program Allocations

**Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - \_District Office (With Board Approval) (951700-000) -**

Organization ID	Grant Applicant	Proposed Allocations
951700-000	_District Office (With Board Approval)	\$1,435,546.80

Program Details

Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - \_District Office (With Board Approval) (951700-000) -

**School Contact Information**

Contact Name	Contact Phone Number	Contact Email Address
* LouAnn Hudson	* 302-645-6686	* louann.hudson@cape.k12.de.us

\* Will 98% of flexible funding remain allocated to this school?

Yes  No

**Investment and Goals**

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 1 Full time District wide EL Specialist	* \$ 125,000.00	* EL Specialist will support districtwide implementation of WIDA standards and the Delaware EL Strategic Plan. The specialist will provide ongoing professional learning for teachers, paras and administrative staff. The expected impact in teacher and admin practice will be based on walkthrough data and will translate to improved outcomes on standardized testing as well as school-based measures
* 6 Full time EL teachers	* \$ 610,000.00	* EL teachers will provide direct services to EL students in schools. Teachers will support districtwide implementation of WIDA standards and the Delaware EL Strategic Plan. The expected impact in teacher practice will be based on walkthrough data and will translate to improved outcomes on standardized testing as well as school-based measures.
* Bilingual Social Worker	* \$ 115,000.00	* The bilingual social worker is based in the high school where EL students were being identified with social emotional issues stemming from traumatic experiences. The social worker works with students to provide resources and links to outside services if necessary. The social worker has also been called upon to intervene in cases throughout the district involving EL students. The expected impact will be measured in the number of EL students on the case load and the students continued school persistence through graduation as well as students increased success in school and on school-based measures and ACCESS scores.
* 2 Full time school counselors	* \$ 210,000.00	* The district has made a commitment to schools and students to provide a school counselor and social worker to every school. EL and low-income populations often present with trauma in their background. Addressing the trauma and providing the support and resources for students and staff in helping students will help students be more successful in school. The impact will be measured through increased success in school-based measures and standardized testing

* Partial pay for 4 elementary school counselors	* \$ 150,000.00	* The district has made a commitment to schools and students to provide a school counselor and social worker to every school. EL and low-income populations often present with trauma in their background. Addressing the trauma and providing the support and resources for students and staff in helping students will help students be more successful in school. The impact will be measured through increased success in school-based measures and standardized testing.
* Equity Contract	* \$ 50,000.00	* Contract with an outside provider for professional learning for the district. EL and Low-income students are often diverse in racial and ethnic background. Equity and inclusion for these populations is critical to their success in school. Training and understanding on providing Culturally Responsive Education will be measured through equity walks and impacts can be measured through surveys on school culture. Ultimately, increases in school-based measures and standardized test scores will also increase.
* 2 Additional teacher mentors	* \$ 3,000.00	* Additional stipends for educator mentors to focus on targeted subgroup populations.
* Student and Family Outreach Specialist	* \$ 120,000.00	* Specialist position to provide family outreach services to ML/low income students experiencing difficulties with attendance/truancy or other impediments to attending school. The staff member would make home visits for goal setting with student and parents, support family at attendance meetings, or other school meetings to help the student improve attendance and academic outcomes at school.
* ML Summer Program	* \$ 52,546.80	* Develop a summer program for high school or rising 9th grade ML students for original credit classwork. Pay for resources and teacher salaries.
<b>School Budget Total:</b>	\$ 1,435,546.80	
<b>School Allocation Total:</b>	\$ 1,435,546.80	
<b>Remaining:</b>	\$ 0	

Flexible Funding Program Allocations

Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Beacon Middle School (951700-724) -

Organization ID	Grant Applicant	Proposed Allocations
951700-724	Beacon Middle School	\$0.00

Program Details

Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Beacon Middle School (951700-724) -

**School Contact Information**

Contact Name	Contact Phone Number	Contact Email Address
* LouAnn Hudson	* 3026456686	* louann.hudson@cape.k12.de.us

\* Will 98% of flexible funding remain allocated to this school?

Yes  No

**Investment and Goals**

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* N/A	* \$ 0.00	* N/A
<b>School Budget Total:</b>	\$ 0.00	
<b>School Allocation Total:</b>	\$ 0.00	
<b>Remaining:</b>	\$ 0	

Flexible Funding Program Allocations

Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - H. O. Brittingham Elementary School (951700-710) -

Organization ID	Grant Applicant	Proposed Allocations
951700-710	H. O. Brittingham Elementary School	\$0.00



Program Details

Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - H. O. Brittingham Elementary School (951700-710) -

**School Contact Information**

Contact Name	Contact Phone Number	Contact Email Address
* LouAnn Hudson	* 3026456686	* louann.hudson@cape.k12.de.us

\* Will 98% of flexible funding remain allocated to this school?

Yes  No

**Investment and Goals**

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* N/A	* \$ 0.00	* N/A
<b>School Budget Total:</b>	\$ 0.00	
<b>School Allocation Total:</b>	\$ 0.00	
<b>Remaining:</b>	\$ 0	

Flexible Funding Program Allocations

**Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Cape Henlopen High School (951700-726) -**

<b>Organization ID</b>	<b>Grant Applicant</b>	<b>Proposed Allocations</b>
951700-726	Cape Henlopen High School	\$0.00

Program Details

**Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Cape Henlopen High School (951700-726) -**

**School Contact Information**

Contact Name	Contact Phone Number	Contact Email Address
* LouAnn Hudson	* 3026456686	* louann.hudson@cape.k12.de.us

\* Will 98% of flexible funding remain allocated to this school?

Yes  No

**Investment and Goals**

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* N/A	* \$ 0.00	* N/A
<b>School Budget Total:</b>	\$ 0.00	
<b>School Allocation Total:</b>	\$ 0.00	
<b>Remaining:</b>	\$ 0	

Flexible Funding Program Allocations

**Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Lewes Elementary School (951700-712) -**

Organization ID	Grant Applicant	Proposed Allocations
951700-712	Lewes Elementary School	\$0.00

Program Details

Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Lewes Elementary School (951700-712) -

**School Contact Information**

Contact Name	Contact Phone Number	Contact Email Address
* LouAnn Hudson	* 3026456686	* louann.hudson@cape.k12.de.us

\* Will 98% of flexible funding remain allocated to this school?

Yes  No

**Investment and Goals**

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* N/A	* \$ 0.00	* N/A
<b>School Budget Total:</b>	\$ 0.00	
<b>School Allocation Total:</b>	\$ 0.00	
<b>Remaining:</b>	\$ 0	

Flexible Funding Program Allocations

Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Love Creek Elementary (951700-718) -

Organization ID	Grant Applicant	Proposed Allocations
951700-718	Love Creek Elementary	\$0.00

Program Details

Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Love Creek Elementary (951700-718) -

**School Contact Information**

Contact Name	Contact Phone Number	Contact Email Address
* LouAnn Hudson	* 3026456686	* louann.hudson@cape.k12.de.us

\* Will 98% of flexible funding remain allocated to this school?

Yes  No

**Investment and Goals**

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* N/A	* \$ 0.00	* N/A
<b>School Budget Total:</b>	\$ 0.00	
<b>School Allocation Total:</b>	\$ 0.00	
<b>Remaining:</b>	\$ 0	

Flexible Funding Program Allocations

Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Mariner Middle School (951700-720) -

Organization ID	Grant Applicant	Proposed Allocations
951700-720	Mariner Middle School	\$0.00



Program Details

Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Mariner Middle School (951700-720) -

**School Contact Information**

Contact Name	Contact Phone Number	Contact Email Address
* LouAnn Hudson	* 3026456686	* louann.hudson@cape.k12.de.us

\* Will 98% of flexible funding remain allocated to this school?

Yes  No

**Investment and Goals**

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* N/A	* \$ 0.00	* N/A
<b>School Budget Total:</b>	\$ 0.00	
<b>School Allocation Total:</b>	\$ 0.00	
<b>Remaining:</b>	\$ 0	

Flexible Funding Program Allocations

**Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Milton Elementary School (951700-721) -**

Organization ID	Grant Applicant	Proposed Allocations
951700-721	Milton Elementary School	\$0.00

Program Details

Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Milton Elementary School (951700-721) -

**School Contact Information**

Contact Name	Contact Phone Number	Contact Email Address
* LouAnn Hudson	* 3026456686	* louann.hudson@cape.k12.de.us

\* Will 98% of flexible funding remain allocated to this school?

Yes  No

**Investment and Goals**

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* N/A	* \$ 0.00	* N/A
<b>School Budget Total:</b>	\$ 0.00	
<b>School Allocation Total:</b>	\$ 0.00	
<b>Remaining:</b>	\$ 0	

Flexible Funding Program Allocations

**Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Rehoboth Elementary School (951700-722) -**

Organization ID	Grant Applicant	Proposed Allocations
951700-722	Rehoboth Elementary School	\$0.00

Program Details

**Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Rehoboth Elementary School (951700-722) -**

**School Contact Information**

Contact Name	Contact Phone Number	Contact Email Address
* LouAnn Hudson	* 3026456686	* louann.hudson@cape.k12.de.us

\* Will 98% of flexible funding remain allocated to this school?

Yes  No

**Investment and Goals**

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* N/A	* \$ 0.00	* N/A
<b>School Budget Total:</b>	\$ 0.00	
<b>School Allocation Total:</b>	\$ 0.00	
<b>Remaining:</b>	\$ 0	

Flexible Funding Program Allocations

Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Sussex Consortium (951700-728) -

Organization ID	Grant Applicant	Proposed Allocations
951700-728	Sussex Consortium	\$0.00

Program Details

Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Sussex Consortium (951700-728) -

**School Contact Information**

Contact Name	Contact Phone Number	Contact Email Address
* LouAnn Hudson	* 3026456686	* louann.hudson@cape.k12.de.us

\* Will 98% of flexible funding remain allocated to this school?

Yes  No

**Investment and Goals**

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* N/A	* \$ 0.00	* N/A
<b>School Budget Total:</b>	\$ 0.00	
<b>School Allocation Total:</b>	\$ 0.00	
<b>Remaining:</b>	\$ 0	

Mental Health and Reading Program Allocations

**Cape Henlopen School District (951700) Public District - FY 2024 - Opportunity Funding - Rev 0 - Mental Health and Reading**

<b>Organization ID</b>	<b>Grant Applicant</b>	<b>Proposed Allocations</b>
951700-710	H. O. Brittingham Elementary School	\$57,237.00
951700-712	Lewes Elementary School	\$64,303.00
951700-721	Milton Elementary School	\$76,439.00
951700-722	Rehoboth Elementary School	\$54,057.00
	<b>Total:</b>	<b>\$252,036.00</b>
	<b>District Total:</b>	<b>\$252,036.00</b>