

FY24 Academic Excellence Cash Options §1716

District	FY24 AE Option Units	AE Option Value	FY 24 AE Option Amount
Appoquinimink	0.85	\$35,000	\$29,750
Brandywine	0.00	\$35,000	\$0
Caesar Rodney	0.00	\$35,000	\$0
Cape Henlopen	0.00	\$35,000	\$0
Capital	0.00	\$35,000	\$0
Christina	0.18	\$35,000	\$6,300
Colonial	0.00	\$35,000	\$0
Delmar	0.00	\$35,000	\$0
Indian River	6.74	\$35,000	\$235,900
Lake Forest	2.40	\$35,000	\$84,000
Laurel	0.00	\$35,000	\$0
Milford	0.00	\$35,000	\$0
NCC Votech	1.80	\$35,000	\$63,000
Polytech	0.00	\$35,000	\$0
Red Clay	0.03	\$35,000	\$1,050
Seaford	0.00	\$35,000	\$0
Smyrna	0.00	\$35,000	\$0
Sussex Tech	0.00	\$35,000	\$0
Woodbridge	0.00	\$35,000	\$0
TOTAL	12.00		\$420,000

§1716. Unit for academic excellence.

Funds authorized shall be used for either Division I or Division II purposes provided that funds are used for educational services such as reading, communications skills, mathematics, science, social studies, elementary and secondary counseling, elementary and secondary foreign languages, elementary and secondary performing arts, elementary physical education, elementary music, elementary art, library services, career education in grades 7 and 8, paraprofessional such as service or instructional aides, programs for gifted art, library services, career education in grades 7 and 8, paraprofessional such as service or instructional aides, programs for gifted and talented pupils, career placement counselors, programs for limited English proficient pupils, programs for children at risk, programs to promote improved school climate and discipline, and educational technology.

FY24 Related Services Needs Based

		Ratio is 1:57 K-3/4-12/Basic	Ratio is 1:5.5 Intensive	Ratio is 1:3 Complex	Total RS Units	Portion of RS Units Used for Div I Salaries and OEC	Portion of RS Units used for Purchase of Services (Contractual Option Units)	\$1305 Masters @ 10 Yrs. Exp.	State Share of Purchase of Services Through RS Units (Contractual Option Value)
DISTRICT									
29	Appoquinimink School District	12.77	13.24	51.54	77.55	77.55	0.00	\$46,324	\$0.00
31	Brandywine School District	9.70	18.39	59.62	87.71	63.00	24.71	\$46,324	\$1,144,666.04
10	Caesar Rodney School District	7.55	8.58	45.00	61.13	61.13	0.00	\$46,324	\$0.00
17	Cape Henlopen School District	6.29	4.45	51.79	62.53	62.53	0.00	\$46,324	\$0.00
13	Capital School District	6.27	8.76	52.05	67.08	67.08	0.00	\$46,324	\$0.00
33	Christina School District (1)	11.65	28.64	153.85	194.14	138.83	55.31	\$46,324	\$2,562,180.44
34	Colonial School District	7.84	27.79	41.79	77.42	77.42	0.00	\$46,324	\$0.00
37	Delmar School District	1.37	0.55	1.03	2.95	2.00	0.95	\$46,324	\$44,007.80
36	Indian River School District	9.82	18.70	60.77	89.29	83.07	6.22	\$46,324	\$288,135.28
15	Lake Forest School District	3.81	3.33	9.87	17.01	14.69	2.32	\$46,324	\$107,471.68
16	Laurel School District	2.62	1.49	5.38	9.49	9.40	0.09	\$46,324	\$4,169.16
18	Milford School District	4.63	5.39	9.74	19.76	12.73	7.03	\$46,324	\$325,657.72
38	New Castle County Votech School District	4.56	5.03	6.28	15.87	15.00	0.87	\$46,324	\$40,301.88
39	Polytech School District	1.25	0.18	0.26	1.69	1.00	0.69	\$46,324	\$31,963.56
32	Red Clay Consolidated School District	14.19	18.30	83.97	116.46	92.00	24.46	\$46,324	\$1,133,085.04
23	Seaford School District	3.36	4.15	17.69	25.20	25.20	0.00	\$46,324	\$0.00
24	Smyrna School District	5.62	9.73	30.13	45.48	37.84	7.64	\$46,324	\$353,915.36
40	Sussex Technical School District	1.26	1.27	1.15	3.68	3.68	0.00	\$46,324	\$0.00
35	Woodbridge School District	2.30	6.15	10.38	18.83	17.18	1.65	\$46,324	\$76,434.60
	TOTAL	116.86	184.12	692.29	993.27	861.33	131.94		\$6,111,988.56

(1) Christina's total RS units include an additional 4.0 units to support the Deaf/Blind program

§1716A Related services unit and funding

Funds authorized shall be used for the purchase of services from persons or agencies in support of students with disabilities. Services may include speech therapy, occupational therapy, physical therapy, early assessment of disabilities, special counseling services, developmental, corrective or supportive services.

FY24 Administrative Cash Options §1321

District	Position	§1305 Doctorate @ 10 Yrs. Exp.	Number of Months	Administrative Supplement	FTE	75% of Position Value if Gained from Unit Growth	Value	DE Code Reference
Delmar	11 Month Supervisor	\$50,729	1.1	\$6,138.22	0.60	0.00	\$37,164.12	1321 (e)(4)(9)
Delmar	Transportation Supervisor	\$50,729	1.2	\$6,696.24	0.19	0.00	\$12,838.51	1321 (e)(7)(9)
Woodbridge	11 Month Supervisor	\$50,729	1.1	\$6,138.22	0.65	0.35	\$56,520.43	1321 (e)(4)(9)
Woodbridge	Transportation Supervisor	\$50,729	1.2	\$6,696.24	0.33	0.00	\$22,298.47	1321 (e)(7)(9)
Woodbridge	Director	\$50,729	1.2	\$13,392.47	1.00	0.00	\$74,267.35	1321 (e)(2)(9)
TOTAL					2.77		\$203,088.88	

The value of the administrative position cash option is a doctorate plus 10 years experience on Schedule 1305 plus the amount for state administrative supplement from Schedule 1321(c) at 9 years administrative experience. If a position is gained as a result of unit growth and the option is utilized for that position, the district will receive three-fourths of the funds. Funds authorized shall be used for any Division I or Division II purpose, but not to supplement state salaries authorized in Chapter 13 for any employee.