

State of Delaware

# FINANCIAL EDUCATIONAL STATISTICS REPORT

2021-2022



30-Oct-2023

**2022 EDSTATS Reporting**  
**Regular Districts and Charter Totals**

TABLE 01  
 REVENUE, EXPENSE, and BALANCES

<b>Department</b>	<b>Beginning Balance</b>	<b>Revenue</b>	<b>Expense</b>	<b>Ending Balance</b>	
<b>New Castle</b>	Appoquinimink School District	\$ 60,138,762.55	\$ 256,144,384.71	\$ 266,981,816.71	\$ 49,301,330.55
	Brandywine School District	\$ 57,942,631.48	\$ 251,288,089.62	\$ 223,654,147.89	\$ 85,576,573.21
	Christina School District	\$ 103,288,527.25	\$ 424,239,230.73	\$ 374,789,471.38	\$ 152,738,286.60
	Colonial School District	\$ 59,086,530.02	\$ 214,575,049.10	\$ 200,966,411.06	\$ 72,695,168.06
	New Castle County Vo-Tech Sch	\$ 25,197,009.06	\$ 104,666,076.66	\$ 106,608,198.92	\$ 23,254,886.80
	Red Clay Consolidated Sch Dist	\$ 71,750,097.39	\$ 347,309,837.93	\$ 331,454,598.47	\$ 87,605,336.85
<b>Kent</b>	Caesar Rodney School District	\$ 37,984,495.27	\$ 160,348,408.04	\$ 151,107,706.67	\$ 47,225,196.64
	Capital School District	\$ 79,328,655.90	\$ 195,120,011.69	\$ 172,820,428.82	\$ 101,628,238.77
	Lake Forest School District	\$ 10,719,989.35	\$ 63,789,767.65	\$ 60,871,280.44	\$ 13,638,476.56
	Milford School District	\$ 30,549,069.48	\$ 80,719,695.59	\$ 66,141,362.19	\$ 45,127,402.88
	Polytech School District	\$ 9,651,917.62	\$ 28,540,324.72	\$ 27,814,513.87	\$ 10,377,728.47
	Smyrna School District	\$ 15,832,138.95	\$ 99,953,011.51	\$ 95,890,494.70	\$ 19,894,655.76
<b>Sussex</b>	Cape Henlopen School District	\$ 88,918,625.17	\$ 169,602,376.52	\$ 170,341,045.86	\$ 88,179,955.83
	Delmar School District	\$ 2,690,425.92	\$ 18,288,389.44	\$ 16,874,796.80	\$ 4,104,018.56
	Indian River School District	\$ 106,710,134.51	\$ 269,884,729.17	\$ 225,361,936.98	\$ 151,232,926.70
	Laurel School District	\$ 8,347,124.74	\$ 42,520,892.85	\$ 40,644,696.10	\$ 10,223,321.49
	Seaford School District	\$ 9,284,753.84	\$ 62,443,040.61	\$ 60,102,728.05	\$ 11,625,066.40
	Sussex Technical Schl District	\$ 14,815,745.02	\$ 31,990,859.04	\$ 29,281,278.73	\$ 17,525,325.33
	Woodbridge School District	\$ 7,084,053.26	\$ 46,571,572.92	\$ 45,390,244.58	\$ 8,265,381.60
<b>District</b>	<b>District Totals</b>	<b>\$ 799,320,686.78</b>	<b>\$ 2,867,995,748.50</b>	<b>\$ 2,667,097,158.22</b>	<b>\$ 1,000,219,277.06</b>
<b>Charter</b>	<b>Charter Totals</b>	<b>\$ 79,735,798.20</b>	<b>\$ 212,719,918.05</b>	<b>\$ 267,316,617.84</b>	<b>\$ 25,139,098.41</b>
<b>Data Service Center</b>	<b>DSC Totals</b>	<b>\$ 1,017,443.14</b>	<b>\$ 3,210,895.03</b>	<b>\$ 2,988,269.08</b>	<b>\$ 1,240,069.09</b>
<b>Department Of Education</b>	<b>DOE Totals</b>	<b>\$ 99,953,262.55</b>	<b>\$ 310,136,688.70</b>	<b>\$ 273,427,005.82</b>	<b>\$ 136,662,945.43</b>
<b>Public Education</b>	<b>Public Education Totals</b>	<b>\$ 980,027,190.67</b>	<b>\$ 3,394,063,250.28</b>	<b>\$ 3,210,829,050.96</b>	<b>\$ 1,163,261,389.99</b>

**2022 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 02  
REVENUE AND BOND RECEIPTS

Department		Revenue Receipts				Bond Receipts			Total Receipts
		State	Federal	Local	Total	State	Local	Total	Total
New Castle	Appoquinimink School District	\$ 127,659,935.28	\$ 20,620,252.49	\$ 67,131,261.94	\$ 215,411,449.71	\$ 34,541,941.00	\$ 6,190,994.00	\$ 40,732,935.00	\$ 256,144,384.71
	Brandywine School District	\$ 103,992,958.79	\$ 28,695,853.34	\$ 91,926,531.49	\$ 224,615,343.62	\$ 26,015,689.00	\$ 657,057.00	\$ 26,672,746.00	\$ 251,288,089.62
	Christina School District	\$ 202,233,464.93	\$ 45,730,658.73	\$ 174,167,317.07	\$ 422,131,440.73	\$ 1,297,723.00	\$ 810,067.00	\$ 2,107,790.00	\$ 424,239,230.73
	Colonial School District	\$ 113,475,577.67	\$ 24,648,076.15	\$ 74,878,105.28	\$ 213,001,759.10	\$ 949,226.00	\$ 624,064.00	\$ 1,573,290.00	\$ 214,575,049.10
	New Castle County Vo-Tech Sch	\$ 59,946,535.92	\$ 7,363,514.84	\$ 36,576,875.90	\$ 103,886,926.66	\$ 779,150.00		\$ 779,150.00	\$ 104,666,076.66
	Red Clay Consolidated Sch Dist	\$ 167,979,113.96	\$ 51,773,278.37	\$ 125,137,823.60	\$ 344,890,215.93	\$ 1,460,227.00	\$ 959,395.00	\$ 2,419,622.00	\$ 347,309,837.93
Kent	Caesar Rodney School District	\$ 91,922,411.82	\$ 21,828,411.36	\$ 31,991,649.86	\$ 145,742,473.04	\$ 11,324,036.00	\$ 3,281,899.00	\$ 14,605,935.00	\$ 160,348,408.04
	Capital School District	\$ 89,336,241.74	\$ 20,530,408.10	\$ 32,684,224.85	\$ 142,550,874.69	\$ 34,805,259.00	\$ 17,763,878.00	\$ 52,569,137.00	\$ 195,120,011.69
	Lake Forest School District	\$ 40,496,658.02	\$ 11,989,823.08	\$ 10,740,411.55	\$ 63,226,892.65	\$ 337,725.00	\$ 225,150.00	\$ 562,875.00	\$ 63,789,767.65
	Milford School District	\$ 48,343,357.00	\$ 10,957,797.57	\$ 14,025,424.02	\$ 73,326,578.59	\$ 5,374,850.00	\$ 2,018,267.00	\$ 7,393,117.00	\$ 80,719,695.59
	Polytech School District	\$ 16,616,907.99	\$ 2,741,924.31	\$ 8,985,313.42	\$ 28,344,145.72	\$ 196,179.00		\$ 196,179.00	\$ 28,540,324.72
	Smyrna School District	\$ 68,189,734.76	\$ 11,012,078.97	\$ 18,903,792.78	\$ 98,105,606.51	\$ 1,261,443.00	\$ 585,962.00	\$ 1,847,405.00	\$ 99,953,011.51
Sussex	Cape Henlopen School District	\$ 71,927,498.63	\$ 13,401,329.99	\$ 59,599,668.90	\$ 144,928,497.52	\$ 14,828,538.00	\$ 9,845,341.00	\$ 24,673,879.00	\$ 169,602,376.52
	Delmar School District	\$ 12,617,511.83	\$ 2,394,736.48	\$ 3,053,984.13	\$ 18,066,232.44	\$ 133,294.00	\$ 88,863.00	\$ 222,157.00	\$ 18,288,389.44
	Indian River School District	\$ 116,938,581.11	\$ 25,106,760.47	\$ 68,537,246.59	\$ 210,582,588.17	\$ 35,590,295.00	\$ 23,711,846.00	\$ 59,302,141.00	\$ 269,884,729.17
	Laurel School District	\$ 27,128,770.75	\$ 8,178,774.85	\$ 6,804,217.25	\$ 42,111,762.85	\$ 245,478.00	\$ 163,652.00	\$ 409,130.00	\$ 42,520,892.85
	Seaford School District	\$ 39,120,267.48	\$ 12,988,493.32	\$ 9,807,566.81	\$ 61,916,327.61	\$ 316,028.00	\$ 210,685.00	\$ 526,713.00	\$ 62,443,040.61
	Sussex Technical Schl District	\$ 15,827,505.52	\$ 3,130,269.90	\$ 12,827,559.62	\$ 31,785,335.04	\$ 205,524.00		\$ 205,524.00	\$ 31,990,859.04
	Woodbridge School District	\$ 30,323,506.02	\$ 8,080,644.36	\$ 7,769,113.54	\$ 46,173,263.92	\$ 238,985.00	\$ 159,324.00	\$ 398,309.00	\$ 46,571,572.92
District	<b>District Totals</b>	\$ <b>1,444,076,539.22</b>	\$ <b>331,173,086.68</b>	\$ <b>855,548,088.60</b>	\$ <b>2,630,797,714.50</b>	\$ <b>169,901,590.00</b>	\$ <b>67,296,444.00</b>	\$ <b>237,198,034.00</b>	\$ <b>2,867,995,748.50</b>
Charter	<b>Charter Totals</b>	\$ <b>158,666,563.63</b>	\$ <b>36,383,166.92</b>	\$ <b>14,963,777.50</b>	\$ <b>210,013,508.05</b>	\$ <b>2,706,410.00</b>	\$ <b>-</b>	\$ <b>2,706,410.00</b>	\$ <b>212,719,918.05</b>
Data Service Center	<b>DSC Totals</b>			\$ <b>3,210,895.03</b>	\$ <b>3,210,895.03</b>				\$ <b>3,210,895.03</b>
Department Of Education	<b>DOE Totals</b>	\$ <b>154,739,516.31</b>	\$ <b>155,397,172.39</b>		\$ <b>310,136,688.70</b>	\$ <b>-</b>	\$ <b>-</b>	\$ <b>-</b>	\$ <b>310,136,688.70</b>
Public Education	<b>Public Education Totals</b>	\$ <b>1,757,482,619.16</b>	\$ <b>522,953,425.99</b>	\$ <b>873,722,761.13</b>	\$ <b>3,154,158,806.28</b>	\$ <b>172,608,000.00</b>	\$ <b>67,296,444.00</b>	\$ <b>239,904,444.00</b>	\$ <b>3,394,063,250.28</b>

**2022 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 03  
REVENUE RECEIPTS  
STATE APPROPRIATIONS

Department		Division I Salaries & OECs	Division II Energy	Division II All Other Costs	Division III Equalization	Transportation	Education Sustainment	Other State	Total State
<b>New Castle</b>	Appoquinimink School District	\$ 96,122,745.12	\$ 1,695,044.00	\$ 2,101,035.26	\$ 15,200,250.00	\$ 5,910,992.92	\$ 2,387,649.00	\$ 4,242,218.98	\$ 127,659,935.28
	Brandywine School District	\$ 83,464,388.44	\$ 1,702,903.96	\$ 1,385,710.61	\$ 5,259,213.00	\$ 4,759,528.93	\$ 1,994,402.00	\$ 5,426,811.85	\$ 103,992,958.79
	Christina School District	\$ 136,230,887.41	\$ 2,839,100.67	\$ 3,980,792.99	\$ 8,916,850.00	\$ 16,897,601.08	\$ 3,322,119.00	\$ 30,046,113.78	\$ 202,233,464.93
	Colonial School District	\$ 86,943,275.36	\$ 1,161,279.45	\$ 1,783,691.39	\$ 5,289,872.00	\$ 9,173,892.30	\$ 2,004,069.00	\$ 7,119,498.17	\$ 113,475,577.67
	New Castle County Vo-Tech Sch	\$ 40,074,635.15	\$ 1,311,773.58	\$ 2,159,725.90	\$ 2,962,638.00	\$ 5,053,123.81	\$ 976,499.00	\$ 7,408,140.48	\$ 59,946,535.92
	Red Clay Consolidated Sch Dist	\$ 126,201,149.47	\$ 1,855,568.00	\$ 2,923,430.35	\$ 8,070,275.00	\$ 10,270,350.02	\$ 2,585,268.79	\$ 16,073,072.33	\$ 167,979,113.96
<b>Kent</b>	Caesar Rodney School District	\$ 62,878,311.13	\$ 1,303,080.59	\$ 1,959,721.00	\$ 12,615,617.00	\$ 5,813,324.30	\$ 1,566,474.00	\$ 5,785,883.80	\$ 91,922,411.82
	Capital School District	\$ 59,025,857.08	\$ 1,385,677.00	\$ 1,213,374.06	\$ 9,005,974.00	\$ 5,670,849.83	\$ 1,415,944.00	\$ 11,618,565.77	\$ 89,336,241.74
	Lake Forest School District	\$ 25,914,517.41	\$ 661,867.00	\$ 839,201.55	\$ 5,690,050.00	\$ 3,002,992.51	\$ 668,952.00	\$ 3,719,077.55	\$ 40,496,658.02
	Milford School District	\$ 32,149,327.71	\$ 810,530.00	\$ 1,043,874.00	\$ 5,900,596.00	\$ 3,878,129.71	\$ 825,605.00	\$ 3,735,294.58	\$ 48,343,357.00
	Polytech School District	\$ 10,110,690.43	\$ 397,937.00	\$ 477,508.64	\$ 1,887,329.00	\$ 1,391,919.80	\$ 236,282.00	\$ 2,115,241.12	\$ 16,616,907.99
	Smyrna School District	\$ 47,501,080.61	\$ 1,241,455.00	\$ 1,299,868.11	\$ 9,963,364.00	\$ 3,704,905.97	\$ 1,234,434.00	\$ 3,244,627.07	\$ 68,189,734.76
<b>Sussex</b>	Cape Henlopen School District	\$ 59,271,584.68	\$ 1,279,217.00	\$ 448,964.02	\$ 691,868.00	\$ 5,706,137.52	\$ 1,303,249.00	\$ 3,226,478.41	\$ 71,927,498.63
	Delmar School District	\$ 8,776,421.04	\$ 109,251.00	\$ 462,102.00	\$ 1,972,428.00	\$ 647,120.91	\$ 229,507.00	\$ 420,681.88	\$ 12,617,511.83
	Indian River School District	\$ 90,422,852.71	\$ 2,180,024.00	\$ 2,592,735.89	\$ 1,314,810.00	\$ 9,436,247.15	\$ 2,164,213.00	\$ 8,827,698.36	\$ 116,938,581.11
	Laurel School District	\$ 18,320,121.01	\$ 372,172.00	\$ 708,107.00	\$ 3,216,708.00	\$ 2,350,945.30	\$ 473,085.00	\$ 1,687,632.44	\$ 27,128,770.75
	Seaford School District	\$ 26,865,080.89	\$ 626,922.00	\$ 743,069.00	\$ 4,487,452.00	\$ 2,320,189.40	\$ 646,882.00	\$ 3,430,672.19	\$ 39,120,267.48
	Sussex Technical Schl District	\$ 10,838,354.27	\$ 363,131.00	\$ 624,646.51	\$ 168,058.00	\$ 1,726,261.33	\$ 257,778.00	\$ 1,849,276.41	\$ 15,827,505.52
	Woodbridge School District	\$ 19,674,184.97	\$ 492,223.00	\$ 628,759.00	\$ 3,377,599.00	\$ 2,498,131.00	\$ 495,858.00	\$ 3,156,751.05	\$ 30,323,506.02
<b>District</b>	<b>District Totals</b>	<b>\$ 1,040,785,464.89</b>	<b>\$ 21,789,156.25</b>	<b>\$ 27,376,317.28</b>	<b>\$ 105,990,951.00</b>	<b>\$ 100,212,643.79</b>	<b>\$ 24,788,269.79</b>	<b>\$ 123,133,736.22</b>	<b>\$ 1,444,076,539.22</b>
<b>Charter</b>	<b>Charter Totals</b>					<b>\$ 243,652.22</b>	<b>\$ 2,893,017.00</b>	<b>\$ 155,529,894.41</b>	<b>\$ 158,666,563.63</b>
<b>Department Of Education</b>	<b>DOE Totals</b>	<b>\$ 21,216,557.88</b>	<b>\$ 1,206,839.72</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 132,316,118.71</b>	<b>\$ 154,739,516.31</b>
<b>Public Education</b>	<b>Public Education Totals</b>	<b>\$ 1,062,002,022.77</b>	<b>\$ 22,995,995.97</b>	<b>\$ 27,376,317.28</b>	<b>\$ 105,990,951.00</b>	<b>\$ 100,456,296.01</b>	<b>\$ 27,681,286.79</b>	<b>\$ 410,979,749.34</b>	<b>\$ 1,757,482,619.16</b>

**2022 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 04  
REVENUE RECEIPTS  
FEDERAL APPROPRIATIONS

Department		Title I	Title II	IDEA 611	IDEA 619	Perkins	Other Federal	Total Federal
<b>New Castle</b>	Appoquinimink School District	\$ 1,389,752.44	\$ 318,356.09	\$ 2,748,551.43	\$ 73,202.70	\$ 195,693.74	\$ 15,894,696.09	\$ 20,620,252.49
	Brandywine School District	\$ 4,178,900.06	\$ 769,680.09	\$ 3,145,552.00	\$ 79,293.42	\$ 318,386.79	\$ 20,204,040.98	\$ 28,695,853.34
	Christina School District	\$ 7,908,925.22	\$ 870,062.31	\$ 3,429,509.67	\$ 86,810.86	\$ 208,258.59	\$ 33,227,092.08	\$ 45,730,658.73
	Colonial School District	\$ 5,077,774.71	\$ 724,079.57	\$ 2,509,669.86	\$ 229,687.21	\$ 347,923.78	\$ 15,758,941.02	\$ 24,648,076.15
	New Castle County Vo-Tech Sch	\$ 1,440,192.58	\$ 320,598.07	\$ 929,661.13		\$ 335,631.08	\$ 4,337,431.98	\$ 7,363,514.84
	Red Clay Consolidated Sch Dist	\$ 7,933,907.65	\$ 1,160,488.49	\$ 4,609,653.30	\$ 79,926.98	\$ 789,882.43	\$ 37,199,419.52	\$ 51,773,278.37
<b>Kent</b>	Caesar Rodney School District	\$ 2,511,907.99	\$ 539,830.00	\$ 1,727,295.93	\$ 67,016.00	\$ 239,329.29	\$ 16,743,032.15	\$ 21,828,411.36
	Capital School District	\$ 3,441,624.38	\$ 608,019.26	\$ 1,555,083.56	\$ 98,159.47	\$ 210,145.68	\$ 14,617,375.75	\$ 20,530,408.10
	Lake Forest School District	\$ 1,553,159.33	\$ 432,583.91	\$ 834,304.68	\$ 25,559.90	\$ 200,466.09	\$ 8,943,749.17	\$ 11,989,823.08
	Milford School District	\$ 2,023,253.61	\$ 280,964.47	\$ 1,252,874.41	\$ 54,118.90	\$ 83,594.32	\$ 7,262,991.86	\$ 10,957,797.57
	Polytech School District	\$ 249,034.34	\$ 53,424.51	\$ 273,708.01		\$ 322,020.22	\$ 1,843,737.23	\$ 2,741,924.31
	Smyrna School District	\$ 1,301,320.64	\$ 727.00	\$ 1,271,927.95	\$ 72,777.06	\$ 137,466.49	\$ 8,227,859.83	\$ 11,012,078.97
<b>Sussex</b>	Cape Henlopen School District	\$ 1,484,190.61	\$ 305,736.22	\$ 1,765,237.95	\$ 71,890.45	\$ 174,182.07	\$ 9,600,092.69	\$ 13,401,329.99
	Delmar School District	\$ 397,211.93	\$ 80,159.99	\$ 343,805.29	\$ 1,495.54	\$ 74,971.20	\$ 1,497,092.53	\$ 2,394,736.48
	Indian River School District	\$ 3,835,428.89	\$ 857,144.90	\$ 2,572,274.50	\$ 58,080.81	\$ 225,652.76	\$ 17,558,178.61	\$ 25,106,760.47
	Laurel School District	\$ 1,078,968.50	\$ 224,235.00	\$ 658,473.94	\$ 22,464.50	\$ 89,799.93	\$ 6,104,832.98	\$ 8,178,774.85
	Seaford School District	\$ 2,305,672.54	\$ 352,431.23	\$ 1,284,970.68	\$ 29,915.25	\$ 187,912.99	\$ 8,827,590.63	\$ 12,988,493.32
	Sussex Technical Schl District	\$ 207,683.16	\$ 67,839.86	\$ 282,761.44		\$ 243,799.26	\$ 2,328,186.18	\$ 3,130,269.90
	Woodbridge School District	\$ 1,372,037.90	\$ 313,624.82	\$ 387,796.42	\$ 61,981.39	\$ 110,145.32	\$ 5,835,058.51	\$ 8,080,644.36
<b>District</b>	<b>District Totals</b>	\$ <b>49,690,946.48</b>	\$ <b>8,279,985.79</b>	\$ <b>31,583,112.15</b>	\$ <b>1,112,380.44</b>	\$ <b>4,495,262.03</b>	\$ <b>236,011,399.79</b>	\$ <b>331,173,086.68</b>
<b>Charter</b>	<b>Charter Totals</b>	\$ <b>4,403,461.21</b>	\$ <b>947,290.63</b>	\$ <b>3,227,715.94</b>	\$ <b>36,027.20</b>	\$ <b>177,864.47</b>	\$ <b>27,590,807.47</b>	\$ <b>36,383,166.92</b>
<b>Department Of Education</b>	<b>DOE Totals</b>	\$ <b>310,257.35</b>	\$ <b>673,791.29</b>	\$ <b>4,681,056.06</b>	\$ <b>93,302.58</b>	\$ <b>744,748.97</b>	\$ <b>148,894,016.14</b>	\$ <b>155,397,172.39</b>
<b>Public Education</b>	<b>Public Education Totals</b>	\$ <b>54,404,665.04</b>	\$ <b>9,901,067.71</b>	\$ <b>39,491,884.15</b>	\$ <b>1,241,710.22</b>	\$ <b>5,417,875.47</b>	\$ <b>412,496,223.40</b>	\$ <b>522,953,425.99</b>

**2022 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 05  
REVENUE RECEIPTS  
LOCAL SOURCES

Department	Current Expense Tax	Tuition Tax	Match Tax	Debt Service Tax	Cafeteria Non-Federal	Other Local	Total	
<b>New Castle</b>	Appoquinimink School District	\$ 35,170,778.02	\$ 18,037,389.51	\$ 1,855,575.76	\$ 10,248,023.08	\$ 346,552.92	\$ 1,472,942.65	\$ 67,131,261.94
	Brandywine School District	\$ 64,368,146.45	\$ 14,824,933.39	\$ 503,472.90	\$ 8,957,403.79	\$ 42,076.18	\$ 3,230,498.78	\$ 91,926,531.49
	Christina School District	\$ 117,474,248.84	\$ 41,613,118.27	\$ 113,243.22	\$ 10,429,549.72	\$ 35,000.00	\$ 4,502,157.02	\$ 174,167,317.07
	Colonial School District	\$ 49,076,387.88	\$ 11,288,908.31		\$ 6,537,433.72	\$ 32,885.17	\$ 7,942,490.20	\$ 74,878,105.28
	New Castle County Vo-Tech Sch	\$ 30,378,680.31			\$ 3,954,519.97	\$ 168,360.11	\$ 2,075,315.51	\$ 36,576,875.90
	Red Clay Consolidated Sch Dist	\$ 81,790,643.52	\$ 27,805,991.82		\$ 10,287,914.67	\$ 904,350.30	\$ 4,348,923.29	\$ 125,137,823.60
<b>Kent</b>	Caesar Rodney School District	\$ 8,572,191.24	\$ 4,375,227.90	\$ 824,051.35	\$ 2,878,084.79		\$ 15,342,094.58	\$ 31,991,649.86
	Capital School District	\$ 15,679,502.44	\$ 7,087,077.08	\$ 695,420.47	\$ 7,620,447.56		\$ 1,601,777.30	\$ 32,684,224.85
	Lake Forest School District	\$ 5,283,335.10	\$ 1,750,226.23	\$ 350,748.05	\$ 669,930.72	\$ 3,091.34	\$ 2,683,080.11	\$ 10,740,411.55
	Milford School District	\$ 9,120,320.26	\$ 2,906,772.54	\$ 17,673.41	\$ 1,563,710.09	\$ 110,948.22	\$ 305,999.50	\$ 14,025,424.02
	Polytech School District	\$ 5,461,070.73		\$ 48,237.23	\$ 803,644.82	\$ 70,977.19	\$ 2,601,383.45	\$ 8,985,313.42
	Smyrna School District	\$ 10,796,259.29	\$ 3,010,166.86	\$ 1,156,979.26	\$ 1,663,953.77	\$ 255,227.25	\$ 2,021,206.35	\$ 18,903,792.78
<b>Sussex</b>	Cape Henlopen School District	\$ 1,423,670.15	\$ 18,962,100.59	\$ 1,443,959.17	\$ 9,830,303.48	\$ 256,489.99	\$ 27,683,145.52	\$ 59,599,668.90
	Delmar School District	\$ 1,189,624.73	\$ 1,327,744.12	\$ 92,969.21	\$ 187,661.82	\$ 5,298.71	\$ 250,685.54	\$ 3,053,984.13
	Indian River School District	\$ 42,866,545.86	\$ 9,210,257.90		\$ 6,400,274.66	\$ 7,448,789.00	\$ 2,611,379.17	\$ 68,537,246.59
	Laurel School District	\$ 2,199,269.36	\$ 1,579,666.90	\$ 229,694.64	\$ 2,175,113.21	\$ 58,146.07	\$ 562,327.07	\$ 6,804,217.25
	Seaford School District	\$ 6,131,019.58	\$ 1,963,840.21	\$ 268,723.43	\$ 898,043.51	\$ 16,184.04	\$ 529,756.04	\$ 9,807,566.81
	Sussex Technical Schl District	\$ 10,601,757.07		\$ 64,029.45	\$ 800,550.94	\$ 40,311.53	\$ 1,320,910.63	\$ 12,827,559.62
	Woodbridge School District	\$ 3,772,876.99	\$ 1,785,040.06	\$ 195,496.49	\$ 1,361,137.69	\$ 1,306.75	\$ 653,255.56	\$ 7,769,113.54
<b>District</b>	<b>District Totals</b>	<b>\$ 501,356,327.82</b>	<b>\$ 167,528,461.69</b>	<b>\$ 7,860,274.04</b>	<b>\$ 87,267,702.01</b>	<b>\$ 9,795,994.77</b>	<b>\$ 81,739,328.27</b>	<b>\$ 855,548,088.60</b>
<b>Charter</b>	<b>Charter Totals</b>					<b>\$ 2,605,703.49</b>	<b>\$ 10,954,248.67</b>	<b>\$ 14,963,777.50</b>
<b>Data Service Center</b>	<b>DSC Totals</b>							<b>\$ 3,210,895.03</b>
<b>Department of Education</b>	<b>DOE Totals</b>							
<b>Public Education</b>	<b>Public Education Totals</b>	<b>\$ 501,356,327.82</b>	<b>\$ 167,528,461.69</b>	<b>\$ 7,860,274.04</b>	<b>\$ 87,267,702.01</b>	<b>\$ 12,401,698.26</b>	<b>\$ 92,693,576.94</b>	<b>\$ 873,722,761.13</b>

**2022 EDSTATS Reporting**  
**Regular Districts and Charter Totals**

TABLE 06  
REVENUE RECEIPTS  
PER PUPIL BASED ON FALL OFFICIAL ENROLLMENT

Department		Enrollment	Revenue			
			State	Federal	Local	Total
<b>New Castle</b>	Appoquinimink School District	12,466.00	\$ 10,240.65	\$ 1,654.12	\$ 5,385.15	\$ 17,279.92
	Brandywine School District	10,401.00	\$ 9,998.36	\$ 2,758.95	\$ 8,838.24	\$ 21,595.55
	Christina School District	13,553.00	\$ 14,921.68	\$ 3,374.21	\$ 12,850.83	\$ 31,146.72
	Colonial School District	9,531.00	\$ 11,905.95	\$ 2,586.10	\$ 7,856.27	\$ 22,348.31
	New Castle County Vo-Tech Sch	4,726.00	\$ 12,684.41	\$ 1,558.09	\$ 7,739.50	\$ 21,982.00
	Red Clay Consolidated Sch Dist	14,857.00	\$ 11,306.40	\$ 3,484.77	\$ 8,422.82	\$ 23,213.99
<b>Kent</b>	Caesar Rodney School District	8,205.00	\$ 11,203.22	\$ 2,660.38	\$ 3,899.04	\$ 17,762.64
	Capital School District	6,384.00	\$ 13,993.77	\$ 3,215.92	\$ 5,119.71	\$ 22,329.40
	Lake Forest School District	3,544.00	\$ 11,426.82	\$ 3,383.13	\$ 3,030.59	\$ 17,840.55
	Milford School District	4,389.00	\$ 11,014.66	\$ 2,496.65	\$ 3,195.59	\$ 16,706.90
	Polytech School District	1,196.00	\$ 13,893.74	\$ 2,292.58	\$ 7,512.80	\$ 23,699.12
	Smyrna School District	6,034.00	\$ 11,300.92	\$ 1,825.00	\$ 3,132.88	\$ 16,258.80
<b>Sussex</b>	Cape Henlopen School District	6,078.00	\$ 11,834.07	\$ 2,204.89	\$ 9,805.80	\$ 23,844.77
	Delmar School District	1,424.00	\$ 8,860.61	\$ 1,681.70	\$ 2,144.65	\$ 12,686.96
	Indian River School District	10,651.00	\$ 10,979.12	\$ 2,357.22	\$ 6,434.82	\$ 19,771.16
	Laurel School District	2,566.00	\$ 10,572.40	\$ 3,187.36	\$ 2,651.68	\$ 16,411.44
	Seaford School District	3,276.00	\$ 11,941.47	\$ 3,964.74	\$ 2,993.76	\$ 18,899.98
	Sussex Technical Schl District	1,306.00	\$ 12,119.07	\$ 2,396.84	\$ 9,822.02	\$ 24,337.93
	Woodbridge School District	2,495.00	\$ 12,153.71	\$ 3,238.74	\$ 3,113.87	\$ 18,506.32

**2022 EDSTATS Reporting**  
**Regular Districts and Charter Totals**

TABLE 07  
REVENUE RECEIPTS  
PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)

Department		ADA	Revenue			
			State	Federal	Local	Total
<b>New Castle</b>	Appoquinimink School District	12,054.00	\$ 10,590.67	\$ 1,710.66	\$ 5,569.21	<b>\$ 17,870.54</b>
	Brandywine School District	9,755.00	\$ 10,660.48	\$ 2,941.66	\$ 9,423.53	<b>\$ 23,025.66</b>
	Christina School District	12,841.00	\$ 15,749.04	\$ 3,561.30	\$ 13,563.38	<b>\$ 32,873.72</b>
	Colonial School District	8,654.00	\$ 13,112.50	\$ 2,848.17	\$ 8,652.43	<b>\$ 24,613.10</b>
	New Castle County Vo-Tech Sch	4,304.00	\$ 13,928.10	\$ 1,710.85	\$ 8,498.34	<b>\$ 24,137.30</b>
	Red Clay Consolidated Sch Dist	13,910.00	\$ 12,076.14	\$ 3,722.02	\$ 8,996.25	<b>\$ 24,794.41</b>
<b>Kent</b>	Caesar Rodney School District	7,607.00	\$ 12,083.92	\$ 2,869.52	\$ 4,205.55	<b>\$ 19,158.99</b>
	Capital School District	5,945.00	\$ 15,027.12	\$ 3,453.39	\$ 5,497.77	<b>\$ 23,978.28</b>
	Lake Forest School District	3,270.00	\$ 12,384.30	\$ 3,666.61	\$ 3,284.53	<b>\$ 19,335.44</b>
	Milford School District	4,078.00	\$ 11,854.67	\$ 2,687.05	\$ 3,439.29	<b>\$ 17,981.01</b>
	Polytech School District	1,097.00	\$ 15,147.59	\$ 2,499.48	\$ 8,190.81	<b>\$ 25,837.87</b>
	Smyrna School District	5,708.00	\$ 11,946.34	\$ 1,929.24	\$ 3,311.81	<b>\$ 17,187.39</b>
<b>Sussex</b>	Cape Henlopen School District	5,721.00	\$ 12,572.54	\$ 2,342.48	\$ 10,417.70	<b>\$ 25,332.72</b>
	Delmar School District	1,316.00	\$ 9,587.77	\$ 1,819.71	\$ 2,320.66	<b>\$ 13,728.14</b>
	Indian River School District	9,852.00	\$ 11,869.53	\$ 2,548.39	\$ 6,956.68	<b>\$ 21,374.60</b>
	Laurel School District	2,390.00	\$ 11,350.95	\$ 3,422.08	\$ 2,846.95	<b>\$ 17,619.98</b>
	Seaford School District	3,076.00	\$ 12,717.90	\$ 4,222.53	\$ 3,188.42	<b>\$ 20,128.85</b>
	Sussex Technical Schl District	1,243.00	\$ 12,733.31	\$ 2,518.32	\$ 10,319.84	<b>\$ 25,571.47</b>
	Woodbridge School District	2,343.00	\$ 12,942.17	\$ 3,448.85	\$ 3,315.88	<b>\$ 19,706.90</b>



**2022 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 08  
NONREVENUE RECEIPTS

Department		Sale of Bonds			Other			Nonrevenue Receipts
		State	Local	Total	State	Local	Total	Total
<b>New Castle</b>	Appoquinimink School District	\$ 34,541,941.00	\$ 6,190,994.00	\$ 40,732,935.00	\$ -		\$ -	\$ 40,732,935.00
	Brandywine School District	\$ 26,015,689.00	\$ 657,057.00	\$ 26,672,746.00	\$ -		\$ -	\$ 26,672,746.00
	Christina School District	\$ 1,297,723.00	\$ 810,067.00	\$ 2,107,790.00	\$ -		\$ -	\$ 2,107,790.00
	Colonial School District	\$ 949,226.00	\$ 624,064.00	\$ 1,573,290.00	\$ -		\$ -	\$ 1,573,290.00
	New Castle County Vo-Tech Sch	\$ 779,150.00	\$ -	\$ 779,150.00	\$ -		\$ -	\$ 779,150.00
	Red Clay Consolidated Sch Dist	\$ 1,460,227.00	\$ 959,395.00	\$ 2,419,622.00	\$ -		\$ -	\$ 2,419,622.00
<b>Kent</b>	Caesar Rodney School District	\$ 11,324,036.00	\$ 3,281,899.00	\$ 14,605,935.00	\$ -		\$ -	\$ 14,605,935.00
	Capital School District	\$ 34,805,259.00	\$ 17,763,878.00	\$ 52,569,137.00	\$ -		\$ -	\$ 52,569,137.00
	Lake Forest School District	\$ 337,725.00	\$ 225,150.00	\$ 562,875.00	\$ -		\$ -	\$ 562,875.00
	Milford School District	\$ 5,374,850.00	\$ 2,018,267.00	\$ 7,393,117.00	\$ -		\$ -	\$ 7,393,117.00
	Polytech School District	\$ 196,179.00	\$ -	\$ 196,179.00	\$ -		\$ -	\$ 196,179.00
	Smyrna School District	\$ 1,261,443.00	\$ 585,962.00	\$ 1,847,405.00	\$ -		\$ -	\$ 1,847,405.00
<b>Sussex</b>	Cape Henlopen School District	\$ 14,828,538.00	\$ 9,845,341.00	\$ 24,673,879.00	\$ -		\$ -	\$ 24,673,879.00
	Delmar School District	\$ 133,294.00	\$ 88,863.00	\$ 222,157.00	\$ -		\$ -	\$ 222,157.00
	Indian River School District	\$ 35,590,295.00	\$ 23,711,846.00	\$ 59,302,141.00	\$ -		\$ -	\$ 59,302,141.00
	Laurel School District	\$ 245,478.00	\$ 163,652.00	\$ 409,130.00	\$ -		\$ -	\$ 409,130.00
	Seaford School District	\$ 316,028.00	\$ 210,685.00	\$ 526,713.00	\$ -		\$ -	\$ 526,713.00
	Sussex Technical Schl District	\$ 205,524.00	\$ -	\$ 205,524.00	\$ -		\$ -	\$ 205,524.00
	Woodbridge School District	\$ 238,985.00	\$ 159,324.00	\$ 398,309.00	\$ -		\$ -	\$ 398,309.00
<b>District</b>	<b>District Totals</b>	<b>\$ 169,901,590.00</b>	<b>\$ 67,296,444.00</b>	<b>\$ 237,198,034.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 237,198,034.00</b>
<b>Charter</b>	<b>Charter Totals</b>	<b>\$ 2,706,410.00</b>	<b>\$ -</b>	<b>\$ 2,706,410.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,706,410.00</b>
<b>Department Of Education</b>	<b>DOE Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Public Education</b>	<b>Public Education Totals</b>	<b>\$ 172,608,000.00</b>	<b>\$ 67,296,444.00</b>	<b>\$ 239,904,444.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 239,904,444.00</b>

**2022 EDSTATS Reporting**  
**Regular Districts and Charter Totals**

TABLE 09  
TOTAL EXPENSE  
SUMMARY

Department		Instructional Programs	Non-Instructional Programs	Adult Education	Facilities Acquisition & Construction	Other Non-Public School Expenditures	Total Expenses
<b>New Castle</b>	Appoquinimink School District	\$ 194,926,612.83	\$ 5,561,754.10	\$ 587,542.99	\$ 55,290,514.10	\$ 10,615,392.69	\$ 266,981,816.71
	Brandywine School District	\$ 209,803,045.10	\$ 5,762,888.54		\$ 568,845.25	\$ 7,519,368.99	\$ 223,654,147.89
	Christina School District	\$ 354,914,287.07	\$ 8,819,669.22	\$ 508,374.87	\$ 4,724,477.55	\$ 5,822,662.67	\$ 374,789,471.38
	Colonial School District	\$ 186,158,042.45	\$ 6,844,369.20		\$ 1,648,699.43	\$ 6,315,299.98	\$ 200,966,411.06
	New Castle County Vo-Tech Sch	\$ 95,453,247.55	\$ 2,407,772.99	\$ 2,079,436.95	\$ 917,804.94	\$ 5,749,936.49	\$ 106,608,198.92
	Red Clay Consolidated Sch Dist	\$ 310,434,689.06	\$ 11,183,654.31	\$ 796,204.54	\$ 666,898.46	\$ 8,373,152.10	\$ 331,454,598.47
<b>Kent</b>	Caesar Rodney School District	\$ 135,140,569.33	\$ 5,656,279.69		\$ 6,857,402.01	\$ 3,453,455.64	\$ 151,107,706.67
	Capital School District	\$ 153,509,391.19	\$ 4,053,462.55		\$ 7,212,100.86	\$ 8,045,474.22	\$ 172,820,428.82
	Lake Forest School District	\$ 55,578,163.53	\$ 2,406,481.06		\$ 252,425.00	\$ 2,634,210.85	\$ 60,871,280.44
	Milford School District	\$ 61,934,457.31	\$ 2,786,601.71		\$ 166,272.19	\$ 1,254,030.98	\$ 66,141,362.19
	Polytech School District	\$ 21,494,963.53	\$ 757,782.53	\$ 4,333,822.39		\$ 1,227,945.42	\$ 27,814,513.87
	Smyrna School District	\$ 88,924,156.95	\$ 4,230,441.01		\$ 230,446.39	\$ 2,505,450.35	\$ 95,890,494.70
<b>Sussex</b>	Cape Henlopen School District	\$ 118,153,121.24	\$ 3,853,974.85		\$ 26,331,062.96	\$ 22,002,886.80	\$ 170,341,045.86
	Delmar School District	\$ 16,066,779.62	\$ 607,104.72		\$ 4,480.00	\$ 196,432.47	\$ 16,874,796.80
	Indian River School District	\$ 187,550,312.06	\$ 6,673,452.85		\$ 26,488,708.16	\$ 4,649,463.91	\$ 225,361,936.98
	Laurel School District	\$ 36,972,379.80	\$ 1,742,759.51		\$ 30,006.27	\$ 1,899,550.52	\$ 40,644,696.10
	Seaford School District	\$ 55,115,633.41	\$ 3,139,609.81		\$ 800,003.92	\$ 1,047,480.91	\$ 60,102,728.05
	Sussex Technical SchI District	\$ 24,920,858.89	\$ 640,068.87	\$ 2,702,744.42	\$ 251,750.77	\$ 765,855.78	\$ 29,281,278.73
	Woodbridge School District	\$ 41,722,893.69	\$ 1,956,400.19		\$ 265,576.19	\$ 1,445,374.51	\$ 45,390,244.58
<b>District</b>	<b>District Totals</b>	<b>\$ 2,348,773,604.62</b>	<b>\$ 79,084,527.71</b>	<b>\$ 11,008,126.16</b>	<b>\$ 132,707,474.45</b>	<b>\$ 95,523,425.28</b>	<b>\$ 2,667,097,158.22</b>
<b>Charter</b>	<b>Charter Totals</b>	<b>\$ 238,145,035.92</b>	<b>\$ 7,853,298.02</b>		<b>\$ 5,438,086.77</b>	<b>\$ 15,880,197.13</b>	<b>\$ 267,316,617.84</b>
<b>Data Service Center</b>	<b>DSC Totals</b>	<b>\$ 2,976,220.46</b>	<b>\$ 12,048.62</b>			<b>\$ (0.00)</b>	<b>\$ 2,988,269.08</b>
<b>Department of Education</b>	<b>DOE Totals</b>	<b>\$ 161,641,228.90</b>	<b>\$ 110,910,269.41</b>			<b>\$ 875,507.51</b>	<b>\$ 273,427,005.82</b>
<b>Public Education</b>	<b>Public Education Totals</b>	<b>\$ 2,751,536,089.90</b>	<b>\$ 197,860,143.76</b>	<b>\$ 11,008,126.16</b>	<b>\$ 138,145,561.22</b>	<b>\$ 112,279,129.92</b>	<b>\$ 3,210,829,050.96</b>

**2022 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 10  
EXPENSE SUMMARY  
INSTRUCTIONAL PROGRAMS

Department		Instruction	Students Support Services	Instructional Staff Support Services	General Administration	School Administration	Other Support	Operation Maintenance	Student Transportation	Total
<b>New Castle</b>	Appoquinimink School District	\$ 118,855,564.52	\$ 18,557,302.34	\$ 9,564,639.54	\$ 2,443,844.91	\$ 9,115,315.14	\$ 10,057,685.73	\$ 17,612,998.69	\$ 8,719,261.97	\$ 194,926,612.83
	Brandywine School District	\$ 103,692,394.30	\$ 43,133,986.59	\$ 9,010,966.81	\$ 2,059,523.50	\$ 11,528,383.51	\$ 8,054,509.68	\$ 26,557,913.28	\$ 5,765,367.44	\$ 209,803,045.10
	Christina School District	\$ 204,602,500.29	\$ 36,697,552.81	\$ 11,552,693.30	\$ 3,306,327.72	\$ 14,671,685.35	\$ 13,847,973.26	\$ 51,450,547.91	\$ 18,785,006.43	\$ 354,914,287.07
	Colonial School District	\$ 110,510,775.89	\$ 23,660,557.55	\$ 11,626,303.78	\$ 1,693,864.22	\$ 10,299,116.68	\$ 4,053,255.28	\$ 14,570,547.14	\$ 9,743,621.92	\$ 186,158,042.45
	New Castle County Vo-Tech Sch	\$ 58,066,838.04	\$ 6,076,258.50	\$ 5,091,520.56	\$ 599,152.04	\$ 4,323,227.65	\$ 3,284,303.54	\$ 10,961,167.98	\$ 7,050,779.24	\$ 95,453,247.55
	Red Clay Consolidated Sch Dist	\$ 171,357,639.44	\$ 53,401,747.62	\$ 12,597,816.88	\$ 2,293,605.12	\$ 17,431,754.68	\$ 13,704,271.35	\$ 27,052,786.03	\$ 12,595,067.95	\$ 310,434,689.06
<b>Kent</b>	Caesar Rodney School District	\$ 83,979,915.07	\$ 11,938,147.58	\$ 5,991,662.07	\$ 890,766.16	\$ 7,807,831.92	\$ 5,750,485.00	\$ 11,192,993.09	\$ 7,588,768.44	\$ 135,140,569.33
	Capital School District	\$ 74,564,753.17	\$ 11,730,024.93	\$ 4,023,359.21	\$ 1,276,532.18	\$ 6,254,574.97	\$ 6,104,591.77	\$ 45,281,731.59	\$ 4,273,823.38	\$ 153,509,391.19
	Lake Forest School District	\$ 33,596,303.20	\$ 4,012,510.91	\$ 2,872,087.40	\$ 473,178.12	\$ 3,049,493.29	\$ 2,582,169.43	\$ 5,068,941.04	\$ 3,923,480.14	\$ 55,578,163.53
	Milford School District	\$ 37,293,667.26	\$ 5,947,615.54	\$ 2,658,680.39	\$ 485,571.43	\$ 3,396,618.72	\$ 1,610,658.80	\$ 5,634,879.91	\$ 4,906,765.26	\$ 61,934,457.31
	Polytech School District	\$ 12,285,894.70	\$ 1,480,930.55	\$ 1,038,889.66	\$ 381,771.58	\$ 1,015,845.74	\$ 831,845.53	\$ 2,584,964.04	\$ 1,874,821.73	\$ 21,494,963.53
	Smyrna School District	\$ 57,809,831.07	\$ 6,373,476.92	\$ 2,828,291.49	\$ 909,747.38	\$ 5,548,886.15	\$ 2,979,704.47	\$ 7,857,696.22	\$ 4,616,523.25	\$ 88,924,156.95
<b>Sussex</b>	Cape Henlopen School District	\$ 65,665,999.74	\$ 16,833,583.55	\$ 5,068,058.55	\$ 1,232,895.15	\$ 6,437,462.28	\$ 5,453,034.95	\$ 11,854,978.92	\$ 5,607,108.10	\$ 118,153,121.24
	Delmar School District	\$ 10,553,418.51	\$ 793,025.33	\$ 774,017.42	\$ 370,270.45	\$ 773,083.60	\$ 643,364.82	\$ 1,360,554.67	\$ 799,044.81	\$ 16,066,779.62
	Indian River School District	\$ 114,087,324.52	\$ 19,738,765.01	\$ 6,925,945.57	\$ 1,351,885.10	\$ 8,175,604.94	\$ 7,416,961.63	\$ 17,866,027.62	\$ 11,987,797.67	\$ 187,550,312.06
	Laurel School District	\$ 21,101,427.91	\$ 4,003,893.01	\$ 1,660,614.50	\$ 564,330.54	\$ 1,883,316.44	\$ 1,517,938.09	\$ 3,130,764.37	\$ 3,110,094.94	\$ 36,972,379.80
	Seaford School District	\$ 32,439,199.79	\$ 4,076,275.70	\$ 3,191,825.87	\$ 631,475.11	\$ 3,184,869.13	\$ 2,156,459.90	\$ 6,559,001.94	\$ 2,876,525.96	\$ 55,115,633.41
	Sussex Technical Schl District	\$ 14,034,249.43	\$ 1,429,865.79	\$ 977,211.39	\$ 387,319.39	\$ 1,277,248.60	\$ 1,520,466.64	\$ 3,063,351.96	\$ 2,231,145.69	\$ 24,920,858.89
	Woodbridge School District	\$ 24,376,083.53	\$ 3,913,576.25	\$ 2,265,146.54	\$ 500,041.08	\$ 2,137,617.74	\$ 1,411,364.09	\$ 3,875,931.78	\$ 3,243,132.69	\$ 41,722,893.69
<b>District</b>	<b>District Totals</b>	<b>\$ 1,348,873,780.39</b>	<b>\$ 273,799,096.46</b>	<b>\$ 99,719,730.94</b>	<b>\$ 21,852,101.18</b>	<b>\$ 118,311,936.54</b>	<b>\$ 92,981,043.96</b>	<b>\$ 273,537,778.16</b>	<b>\$ 119,698,136.99</b>	<b>\$ 2,348,773,604.62</b>
<b>Charter</b>	<b>Charter Totals</b>	<b>\$ 137,347,154.06</b>	<b>\$ 20,505,068.24</b>	<b>\$ 10,620,085.29</b>	<b>\$ 3,760,469.40</b>	<b>\$ 10,640,098.98</b>	<b>\$ 12,775,087.00</b>	<b>\$ 25,620,969.40</b>	<b>\$ 16,876,103.55</b>	<b>\$ 238,145,035.92</b>
<b>Data Service Center</b>	<b>DSC Totals</b>	<b>\$ 623,074.79</b>	<b>\$ 132,703.70</b>	<b>\$ 1,476,628.03</b>	<b>\$ 10,944.37</b>	<b>\$ 66,175.08</b>	<b>\$ 587,930.50</b>	<b>\$ 70,281.10</b>	<b>\$ 8,482.89</b>	<b>\$ 2,976,220.46</b>
<b>Department of Education</b>	<b>DOE Totals</b>						<b>\$ 157,416,178.75</b>		<b>\$ 4,225,050.15</b>	<b>\$ 161,641,228.90</b>
<b>Public Education</b>	<b>Public Education Totals</b>	<b>\$ 1,486,844,009.23</b>	<b>\$ 294,436,868.40</b>	<b>\$ 111,816,444.26</b>	<b>\$ 25,623,514.94</b>	<b>\$ 129,018,210.60</b>	<b>\$ 263,760,240.22</b>	<b>\$ 299,229,028.66</b>	<b>\$ 140,807,773.58</b>	<b>\$ 2,751,536,089.90</b>

**2022 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 11  
ACTUAL EXPENSES  
INSTRUCTION

<b>Department</b>	<b>Salaries &amp; Benefits</b>	<b>Contracted Services</b>	<b>Tuition (Out of State)</b>	<b>Supplies</b>	<b>Capital Outlay</b>	<b>Total</b>	
<b>New Castle</b>							
Appoquinimink School District	\$ 110,831,954.85	\$ 895,965.35	\$ 1,583,752.45	\$ 3,788,925.93	\$ 1,754,965.94	\$ 118,855,564.52	
Brandywine School District	\$ 89,857,428.21	\$ 6,496,227.37	\$ 1,644,466.88	\$ 2,785,261.53	\$ 2,909,010.31	\$ 103,692,394.30	
Christina School District	\$ 180,747,788.18	\$ 11,515,846.22	\$ 2,980,668.09	\$ 6,134,069.24	\$ 3,224,128.56	\$ 204,602,500.29	
Colonial School District	\$ 98,920,833.31	\$ 6,035,035.94	\$ 872,871.84	\$ 2,669,597.99	\$ 2,012,436.80	\$ 110,510,775.89	
New Castle County Vo-Tech Sch	\$ 51,742,234.94	\$ 3,520,167.96	\$ 94,363.00	\$ 1,585,600.07	\$ 1,124,472.07	\$ 58,066,838.04	
Red Clay Consolidated Sch Dist	\$ 153,129,692.76	\$ 6,860,851.00	\$ 4,110,620.18	\$ 6,280,409.45	\$ 976,066.05	\$ 171,357,639.44	
<b>Kent</b>							
Caesar Rodney School District	\$ 73,092,841.92	\$ 1,970,155.30	\$ 3,225,233.11	\$ 4,466,708.46	\$ 1,224,976.28	\$ 83,979,915.07	
Capital School District	\$ 69,540,439.75	\$ 1,784,930.48	\$ 643,794.03	\$ 1,467,339.17	\$ 1,128,249.74	\$ 74,564,753.17	
Lake Forest School District	\$ 29,279,615.61	\$ 908,210.30	\$ 645,322.63	\$ 1,126,410.62	\$ 1,636,744.04	\$ 33,596,303.20	
Milford School District	\$ 32,827,422.70	\$ 733,460.41	\$ 851,971.25	\$ 1,762,029.37	\$ 1,118,783.54	\$ 37,293,667.26	
Polytech School District	\$ 11,573,791.85	\$ 162,400.18		\$ 446,015.24	\$ 103,687.44	\$ 12,285,894.70	
Smyrna School District	\$ 51,436,199.78	\$ 2,514,831.16	\$ 721,953.56	\$ 1,859,710.81	\$ 1,277,135.76	\$ 57,809,831.07	
<b>Sussex</b>							
Cape Henlopen School District	\$ 60,601,829.19	\$ 1,280,527.20	\$ 323,458.19	\$ 1,823,378.02	\$ 1,636,807.15	\$ 65,665,999.74	
Delmar School District	\$ 9,202,793.14	\$ 161,182.94	\$ 573,998.21	\$ 129,542.46	\$ 485,901.76	\$ 10,553,418.51	
Indian River School District	\$ 105,201,428.45	\$ 1,435,411.13	\$ 1,198,634.13	\$ 1,793,090.92	\$ 4,458,759.89	\$ 114,087,324.52	
Laurel School District	\$ 19,277,917.41	\$ 254,925.37		\$ 690,520.85	\$ 878,064.28	\$ 21,101,427.91	
Seaford School District	\$ 28,503,869.44	\$ 1,535,079.20		\$ 1,452,738.23	\$ 947,512.92	\$ 32,439,199.79	
Sussex Technical Schl District	\$ 12,374,350.81	\$ 386,273.86		\$ 868,128.11	\$ 405,496.65	\$ 14,034,249.43	
Woodbridge School District	\$ 22,575,846.21	\$ 708,636.03	\$ 120,116.00	\$ 542,992.47	\$ 428,492.82	\$ 24,376,083.53	
<b>District</b>	<b>District Totals</b>	<b>\$ 1,210,718,278.49</b>	<b>\$ 49,160,117.40</b>	<b>\$ 19,591,223.55</b>	<b>\$ 41,672,468.94</b>	<b>\$ 27,731,692.00</b>	<b>\$ 1,348,873,780.39</b>
<b>Charter</b>	<b>Charter Totals</b>	<b>\$ 123,129,632.46</b>	<b>\$ 7,542,358.23</b>	<b>\$ 224,567.00</b>	<b>\$ 4,481,613.23</b>	<b>\$ 1,968,983.14</b>	<b>\$ 137,347,154.06</b>
<b>Data Service Center</b>	<b>DSC Totals</b>	<b>\$ 565,498.87</b>	<b>\$ 56,549.93</b>			<b>\$ 1,025.99</b>	<b>\$ 623,074.79</b>
<b>Department of Education</b>	<b>DOE Totals</b>						
<b>Public Education</b>	<b>Public Education Totals</b>	<b>\$ 1,334,413,409.82</b>	<b>\$ 56,759,025.56</b>	<b>\$ 19,815,790.55</b>	<b>\$ 46,154,082.17</b>	<b>\$ 29,701,701.13</b>	<b>\$ 1,486,844,009.23</b>

**2022 EDSTATS Reporting**  
**Regular Districts and Charter Totals**

TABLE 12  
 SUPPORT SERVICES  
 STUDENT

<b>Department</b>	<b>Salaries and Benefits</b>	<b>Contracted Services</b>	<b>Supplies</b>	<b>Capital Outlay</b>	<b>Total</b>	
<b>New Castle</b>	Appoquinimink School District	\$ 15,948,832.34	\$ 2,413,530.84	\$ 131,415.41	\$ 63,523.75	\$ 18,557,302.34
	Brandywine School District	\$ 37,104,731.74	\$ 5,704,860.04	\$ 321,644.81	\$ 2,750.00	\$ 43,133,986.59
	Christina School District	\$ 20,837,739.73	\$ 15,662,033.12	\$ 161,882.46	\$ 35,897.50	\$ 36,697,552.81
	Colonial School District	\$ 19,703,585.78	\$ 3,403,957.29	\$ 553,014.48		\$ 23,660,557.55
	New Castle County Vo-Tech Sch	\$ 5,942,090.54	\$ 120,106.62	\$ 14,061.34		\$ 6,076,258.50
	Red Clay Consolidated Sch Dist	\$ 38,037,385.11	\$ 14,702,048.62	\$ 662,313.89		\$ 53,401,747.62
<b>Kent</b>	Caesar Rodney School District	\$ 9,977,598.88	\$ 1,779,618.39	\$ 140,907.06	\$ 40,023.25	\$ 11,938,147.58
	Capital School District	\$ 9,456,187.03	\$ 2,028,456.41	\$ 237,033.99	\$ 8,347.50	\$ 11,730,024.93
	Lake Forest School District	\$ 3,465,130.43	\$ 437,265.08	\$ 41,946.68	\$ 68,168.73	\$ 4,012,510.91
	Milford School District	\$ 5,234,638.56	\$ 465,063.65	\$ 192,731.32	\$ 55,182.00	\$ 5,947,615.54
	Polytech School District	\$ 1,347,904.57	\$ 131,785.96	\$ 1,240.02		\$ 1,480,930.55
	Smyrna School District	\$ 6,180,748.65	\$ 156,776.03	\$ 35,952.24		\$ 6,373,476.92
<b>Sussex</b>	Cape Henlopen School District	\$ 16,573,752.08	\$ 239,511.72	\$ 20,319.75		\$ 16,833,583.55
	Delmar School District	\$ 696,556.16	\$ 83,983.18	\$ 12,485.99		\$ 793,025.33
	Indian River School District	\$ 18,810,754.53	\$ 807,175.58	\$ 120,834.90		\$ 19,738,765.01
	Laurel School District	\$ 3,212,987.38	\$ 787,407.33	\$ 3,498.29		\$ 4,003,893.01
	Seaford School District	\$ 3,883,923.39	\$ 118,118.66	\$ 70,500.11	\$ 3,733.54	\$ 4,076,275.70
	Sussex Technical Schl District	\$ 1,296,584.41	\$ 67,436.87	\$ 35,375.11	\$ 30,469.40	\$ 1,429,865.79
	Woodbridge School District	\$ 3,175,370.48	\$ 285,038.67	\$ 450,169.03	\$ 2,998.07	\$ 3,913,576.25
<b>District</b>	<b>District Totals</b>	<b>\$ 220,886,501.80</b>	<b>\$ 49,394,174.05</b>	<b>\$ 3,207,326.88</b>	<b>\$ 311,093.74</b>	<b>\$ 273,799,096.46</b>
<b>Charter</b>	<b>Charter Totals</b>	<b>\$ 16,288,954.31</b>	<b>\$ 4,032,234.70</b>	<b>\$ 181,933.94</b>	<b>\$ 1,945.29</b>	<b>\$ 20,505,068.24</b>
<b>Data Service Center</b>	<b>DSC Totals</b>	<b>\$ 122,571.01</b>	<b>\$ 10,132.69</b>			<b>\$ 132,703.70</b>
<b>Department of Education</b>	<b>DOE Totals</b>					
<b>Public Education</b>	<b>Public Education Totals</b>	<b>\$ 237,298,027.11</b>	<b>\$ 53,436,541.44</b>	<b>\$ 3,389,260.82</b>	<b>\$ 313,039.03</b>	<b>\$ 294,436,868.40</b>

**2022 EDSTATS Reporting**  
**Regular Districts and Charter Totals**

TABLE 13  
SUPPORT SERVICES  
INSTRUCTIONAL STAFF

Department		Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Other Expenses	Total
<b>New Castle</b>	Appoquinimink School District	\$ 4,618,244.25	\$ 4,583,234.95	\$ 41,500.39	\$ 92,368.95	\$ 229,291.00	\$ 9,564,639.54
	Brandywine School District	\$ 7,180,392.23	\$ 1,237,391.29	\$ 178,575.71	\$ 76,425.47	\$ 338,182.12	\$ 9,010,966.81
	Christina School District	\$ 8,811,182.68	\$ 2,269,986.97	\$ 83,475.17	\$ 57,373.00	\$ 330,675.48	\$ 11,552,693.30
	Colonial School District	\$ 8,539,851.98	\$ 1,846,883.90	\$ 979,700.47		\$ 259,867.44	\$ 11,626,303.78
	New Castle County Vo-Tech Sch	\$ 3,832,361.73	\$ 966,691.65	\$ 12,024.30		\$ 280,442.88	\$ 5,091,520.56
	Red Clay Consolidated Sch Dist	\$ 8,026,956.75	\$ 3,288,755.51	\$ 664,013.23	\$ 235,763.46	\$ 382,327.94	\$ 12,597,816.88
<b>Kent</b>	Caesar Rodney School District	\$ 4,282,694.95	\$ 873,701.44	\$ 592,393.23	\$ 1,236.00	\$ 241,636.45	\$ 5,991,662.07
	Capital School District	\$ 2,189,469.03	\$ 1,478,817.16	\$ 34,049.25	\$ (8,325.38)	\$ 329,349.15	\$ 4,023,359.21
	Lake Forest School District	\$ 2,303,187.44	\$ 289,590.69	\$ 13,653.28	\$ (10,521.25)	\$ 276,177.23	\$ 2,872,087.40
	Milford School District	\$ 2,127,959.63	\$ 424,568.42	\$ 1,966.49	\$ (122,537.05)	\$ 226,722.90	\$ 2,658,680.39
	Polytech School District	\$ 883,029.85	\$ 123,627.71	\$ 985.05		\$ 31,247.05	\$ 1,038,889.66
	Smyrna School District	\$ 1,694,246.88	\$ 887,006.39	\$ 5,469.72		\$ 241,568.50	\$ 2,828,291.49
<b>Sussex</b>	Cape Henlopen School District	\$ 4,412,706.05	\$ 401,378.41	\$ 110,024.88	\$ 1,300.00	\$ 142,649.22	\$ 5,068,058.55
	Delmar School District	\$ 493,982.51	\$ 238,641.68	\$ 5,840.18		\$ 35,553.05	\$ 774,017.42
	Indian River School District	\$ 5,570,543.71	\$ 1,120,102.89	\$ 10,665.98	\$ 10,725.53	\$ 213,907.46	\$ 6,925,945.57
	Laurel School District	\$ 844,203.89	\$ 767,393.32	\$ 4,749.14	\$ 1,562.82	\$ 42,705.33	\$ 1,660,614.50
	Seaford School District	\$ 2,126,924.16	\$ 941,874.28	\$ 74.93		\$ 122,952.50	\$ 3,191,825.87
	Sussex Technical Schl District	\$ 743,214.38	\$ 161,423.48	\$ 3,609.63	\$ 33,697.50	\$ 35,266.40	\$ 977,211.39
	Woodbridge School District	\$ 1,079,616.81	\$ 1,156,149.73	\$ 4,877.00		\$ 24,503.00	\$ 2,265,146.54
<b>District</b>	<b>District Totals</b>	<b>\$ 69,760,768.88</b>	<b>\$ 23,057,219.87</b>	<b>\$ 2,747,648.03</b>	<b>\$ 369,069.05</b>	<b>\$ 3,785,025.10</b>	<b>\$ 99,719,730.94</b>
<b>Charter</b>	<b>Charter Totals</b>	<b>\$ 7,752,220.48</b>	<b>\$ 2,026,390.16</b>	<b>\$ 87,821.14</b>	<b>\$ 330,809.43</b>	<b>\$ 422,844.09</b>	<b>\$ 10,620,085.29</b>
<b>Data Service Center</b>	<b>DSC Totals</b>	<b>\$ 1,472,389.83</b>	<b>\$ 3,460.80</b>	<b>\$ 777.40</b>			<b>\$ 1,476,628.03</b>
<b>Department of Education</b>	<b>DOE Totals</b>						
<b>Public Education</b>	<b>Public Education Totals</b>	<b>\$ 78,985,379.19</b>	<b>\$ 25,087,070.84</b>	<b>\$ 2,836,246.57</b>	<b>\$ 699,878.48</b>	<b>\$ 4,207,869.19</b>	<b>\$ 111,816,444.26</b>

**2022 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 14  
SUPPORT SERVICES  
GENERAL ADMINISTRATION

Department		Salaries and Benefits	Contracted Services	Capital Outlay	Total
<b>New Castle</b>	Appoquinimink School District	\$ 1,514,580.65	\$ 897,305.49	\$ 31,958.77	\$ 2,443,844.91
	Brandywine School District	\$ 1,424,352.67	\$ 605,825.83	\$ 29,345.00	\$ 2,059,523.50
	Christina School District	\$ 2,608,362.14	\$ 696,142.28	\$ 1,823.29	\$ 3,306,327.72
	Colonial School District	\$ 1,267,167.41	\$ 426,696.80		\$ 1,693,864.22
	New Castle County Vo-Tech Sch	\$ 540,648.47	\$ 57,590.40	\$ 913.17	\$ 599,152.04
	Red Clay Consolidated Sch Dist	\$ 2,069,934.85	\$ 222,285.12	\$ 1,385.15	\$ 2,293,605.12
<b>Kent</b>	Caesar Rodney School District	\$ 819,200.81	\$ 71,565.35		\$ 890,766.16
	Capital School District	\$ 1,083,588.26	\$ 125,934.97	\$ 67,008.95	\$ 1,276,532.18
	Lake Forest School District	\$ 393,899.77	\$ 79,278.35		\$ 473,178.12
	Milford School District	\$ 411,210.95	\$ 71,300.49	\$ 3,060.00	\$ 485,571.43
	Polytech School District	\$ 344,946.53	\$ 36,825.05		\$ 381,771.58
	Smyrna School District	\$ 762,869.84	\$ 90,464.79	\$ 56,412.75	\$ 909,747.38
<b>Sussex</b>	Cape Henlopen School District	\$ 1,121,041.47	\$ 111,853.68		\$ 1,232,895.15
	Delmar School District	\$ 316,251.46	\$ 54,019.00		\$ 370,270.45
	Indian River School District	\$ 1,168,185.64	\$ 183,699.46		\$ 1,351,885.10
	Laurel School District	\$ 497,562.75	\$ 66,767.79		\$ 564,330.54
	Seaford School District	\$ 560,460.53	\$ 71,014.58		\$ 631,475.11
	Sussex Technical Schl District	\$ 310,896.66	\$ 69,605.74	\$ 6,817.00	\$ 387,319.39
	Woodbridge School District	\$ 480,607.46	\$ 19,433.62		\$ 500,041.08
<b>District</b>	<b>District Totals</b>	<b>\$ 17,695,768.29</b>	<b>\$ 3,957,608.81</b>	<b>\$ 198,724.08</b>	<b>\$ 21,852,101.18</b>
<b>Charter</b>	<b>Charter Totals</b>	<b>\$ 2,987,544.85</b>	<b>\$ 771,324.55</b>	<b>\$ 1,600.00</b>	<b>\$ 3,760,469.40</b>
<b>Data Service Center</b>	<b>DSC Totals</b>	<b>\$ 10,005.42</b>	<b>\$ 938.95</b>		<b>\$ 10,944.37</b>
<b>Department of Education</b>	<b>DOE Totals</b>				
<b>Public Education</b>	<b>Public Education Totals</b>	<b>\$ 20,693,318.55</b>	<b>\$ 4,729,872.31</b>	<b>\$ 200,324.08</b>	<b>\$ 25,623,514.94</b>

**2022 EDSTATS Reporting**  
**Regular Districts and Charter Totals**

TABLE 15  
SUPPORT SERVICES  
SCHOOL ADMINISTRATION

Department		Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Total
<b>New Castle</b>	Appoquinimink School District	\$ 8,865,781.21	\$ 23,594.96	\$ 197,393.94	\$ 28,545.03	\$ 9,115,315.14
	Brandywine School District	\$ 11,080,419.65	\$ 23,625.70	\$ 290,949.20	\$ 133,388.96	\$ 11,528,383.51
	Christina School District	\$ 14,408,573.05	\$ 45,778.89	\$ 214,390.08	\$ 2,943.34	\$ 14,671,685.35
	Colonial School District	\$ 10,132,044.73	\$ 33,721.58	\$ 133,350.37		\$ 10,299,116.68
	New Castle County Vo-Tech Sch	\$ 4,213,994.19	\$ 49,144.84	\$ 53,951.71	\$ 6,136.91	\$ 4,323,227.65
	Red Clay Consolidated Sch Dist	\$ 17,035,522.17	\$ 35,195.19	\$ 356,170.32	\$ 4,867.00	\$ 17,431,754.68
<b>Kent</b>	Caesar Rodney School District	\$ 7,523,058.75	\$ 23,021.92	\$ 258,241.25	\$ 3,510.00	\$ 7,807,831.92
	Capital School District	\$ 5,980,866.93	\$ 57,834.83	\$ 201,442.49	\$ 14,430.72	\$ 6,254,574.97
	Lake Forest School District	\$ 2,967,638.72	\$ 8,374.43	\$ 41,094.27	\$ 32,385.87	\$ 3,049,493.29
	Milford School District	\$ 3,343,892.33	\$ 5,769.88	\$ 46,956.51		\$ 3,396,618.72
	Polytech School District	\$ 990,795.51	\$ 3,059.48	\$ 21,990.75		\$ 1,015,845.74
	Smyrna School District	\$ 5,384,881.78	\$ 29,415.68	\$ 133,363.70	\$ 1,225.00	\$ 5,548,886.15
<b>Sussex</b>	Cape Henlopen School District	\$ 6,290,085.58	\$ 13,487.58	\$ 133,889.12		\$ 6,437,462.28
	Delmar School District	\$ 769,914.68	\$ 2,078.99	\$ 1,089.93		\$ 773,083.60
	Indian River School District	\$ 8,089,213.43	\$ 19,998.02	\$ 66,393.49		\$ 8,175,604.94
	Laurel School District	\$ 1,835,846.16	\$ 5,025.07	\$ 42,445.21		\$ 1,883,316.44
	Seaford School District	\$ 3,094,479.48	\$ 6,175.58	\$ 84,214.07		\$ 3,184,869.13
	Sussex Technical Schl District	\$ 1,212,870.27	\$ 5,444.61	\$ 45,880.72	\$ 13,053.00	\$ 1,277,248.60
	Woodbridge School District	\$ 2,057,583.81	\$ 5,185.60	\$ 61,241.40	\$ 13,606.93	\$ 2,137,617.74
<b>District</b>	<b>District Totals</b>	\$ <b>115,277,462.43</b>	\$ <b>395,932.82</b>	\$ <b>2,384,448.53</b>	\$ <b>254,092.76</b>	\$ <b>118,311,936.54</b>
<b>Charter</b>	<b>Charter Totals</b>	\$ <b>9,887,476.28</b>	\$ <b>124,563.54</b>	\$ <b>627,850.16</b>	\$ <b>209.00</b>	\$ <b>10,640,098.98</b>
<b>Data Service Center</b>	<b>DSC Totals</b>	\$ <b>60,506.00</b>	\$ <b>5,197.58</b>	\$ <b>471.50</b>		\$ <b>66,175.08</b>
<b>Department of Education</b>	<b>DOE Totals</b>					
<b>Public Education</b>	<b>Public Education Totals</b>	\$ <b>125,225,444.71</b>	\$ <b>525,693.94</b>	\$ <b>3,012,770.19</b>	\$ <b>254,301.76</b>	\$ <b>129,018,210.60</b>



**2022 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 16  
SUPPORT SERVICES  
CENTRAL AND OTHER

<b>Department</b>	<b>Salaries and Benefits</b>	<b>Contracted Services</b>	<b>Supplies</b>	<b>Capital Outlay</b>	<b>Other Expenses</b>	<b>Total</b>	
<b>New Castle</b>	Appoquinimink School District	\$ 4,160,818.73	\$ 2,103,401.79	\$ 2,789,277.08	\$ 853,347.89	\$ 150,840.24	\$ 10,057,685.73
	Brandywine School District	\$ 3,804,770.37	\$ 2,463,506.48	\$ 665,266.58	\$ 994,026.68	\$ 126,939.58	\$ 8,054,509.68
	Christina School District	\$ 6,210,766.08	\$ 5,212,031.54	\$ 1,403,370.55	\$ 965,541.25	\$ 56,263.85	\$ 13,847,973.26
	Colonial School District	\$ 2,866,668.78	\$ 1,118,950.27	\$ 38,785.98	\$ 19,133.45	\$ 9,716.80	\$ 4,053,255.28
	New Castle County Vo-Tech Sch	\$ 1,778,931.05	\$ 756,779.91	\$ 497,215.70	\$ 249,736.89	\$ 1,640.00	\$ 3,284,303.54
	Red Clay Consolidated Sch Dist	\$ 6,087,788.39	\$ 3,280,967.61	\$ 3,819,555.36	\$ 427,565.47	\$ 88,394.52	\$ 13,704,271.35
<b>Kent</b>	Caesar Rodney School District	\$ 2,134,706.27	\$ 2,511,307.28	\$ 845,728.87	\$ 253,517.60	\$ 5,224.98	\$ 5,750,485.00
	Capital School District	\$ 1,959,981.70	\$ 2,139,818.70	\$ 247,771.03	\$ 1,749,221.94	\$ 7,798.40	\$ 6,104,591.77
	Lake Forest School District	\$ 1,395,661.66	\$ 674,356.80	\$ 209,828.19	\$ 248,447.56	\$ 53,875.22	\$ 2,582,169.43
	Milford School District	\$ 996,667.15	\$ 370,911.31	\$ 86,811.18	\$ 135,700.65	\$ 20,568.50	\$ 1,610,658.80
	Polytech School District	\$ 272,475.53	\$ 204,326.41	\$ 300,822.08	\$ 40,523.51	\$ 13,698.00	\$ 831,845.53
	Smyrna School District	\$ 1,242,942.88	\$ 760,834.51	\$ 868,409.85	\$ 106,244.11	\$ 1,273.12	\$ 2,979,704.47
<b>Sussex</b>	Cape Henlopen School District	\$ 2,101,531.88	\$ 2,341,355.81	\$ 526,383.02	\$ 453,661.74	\$ 30,102.50	\$ 5,453,034.95
	Delmar School District	\$ 297,530.15	\$ 201,305.20	\$ 94,335.95	\$ 44,115.37	\$ 6,078.15	\$ 643,364.82
	Indian River School District	\$ 4,291,155.82	\$ 1,484,170.51	\$ 1,220,272.03	\$ 389,404.48	\$ 31,958.79	\$ 7,416,961.63
	Laurel School District	\$ 701,951.79	\$ 484,880.22	\$ 164,739.82	\$ 153,151.34	\$ 13,214.92	\$ 1,517,938.09
	Seaford School District	\$ 1,109,367.12	\$ 374,870.73	\$ 498,700.91	\$ 152,171.06	\$ 21,350.08	\$ 2,156,459.90
	Sussex Technical Schl District	\$ 849,120.38	\$ 445,642.63	\$ 140,068.86	\$ 66,907.77	\$ 18,727.00	\$ 1,520,466.64
	Woodbridge School District	\$ 701,588.81	\$ 517,650.76	\$ 77,809.84	\$ 96,709.83	\$ 17,604.85	\$ 1,411,364.09
<b>District</b>	<b>District Totals</b>	<b>\$ 42,964,424.53</b>	<b>\$ 27,447,068.46</b>	<b>\$ 14,495,152.88</b>	<b>\$ 7,399,128.59</b>	<b>\$ 675,269.50</b>	<b>\$ 92,981,043.96</b>
<b>Charter</b>	<b>Charter Totals</b>	<b>\$ 5,542,639.07</b>	<b>\$ 5,311,282.31</b>	<b>\$ 883,152.98</b>	<b>\$ 746,549.71</b>	<b>\$ 291,462.94</b>	<b>\$ 12,775,087.00</b>
<b>Data Service Center</b>	<b>DSC Totals</b>	<b>\$ 297,800.98</b>	<b>\$ 116,588.18</b>	<b>\$ 31,507.27</b>	<b>\$ 141,934.08</b>	<b>\$ 100.00</b>	<b>\$ 587,930.50</b>
<b>Department of Education</b>	<b>DOE Totals</b>					<b>\$ 157,416,178.75</b>	<b>\$ 157,416,178.75</b>
<b>Public Education</b>	<b>Public Education Totals</b>	<b>\$ 48,804,864.58</b>	<b>\$ 32,874,938.94</b>	<b>\$ 15,409,813.13</b>	<b>\$ 8,287,612.38</b>	<b>\$ 158,383,011.19</b>	<b>\$ 263,760,240.22</b>

**2022 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 17  
SUPPORT SERVICES  
OPERATION AND MAINTENANCE

Department		Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Total
<b>New Castle</b>	Appoquinimink School District	\$ 9,667,344.19	\$ 3,709,152.94	\$ 4,019,558.80	\$ 216,942.76	\$ 17,612,998.69
	Brandywine School District	\$ 11,255,462.05	\$ 9,776,900.47	\$ 5,376,261.02	\$ 149,289.74	\$ 26,557,913.28
	Christina School District	\$ 18,091,250.42	\$ 26,822,254.71	\$ 6,393,016.48	\$ 144,026.30	\$ 51,450,547.91
	Colonial School District	\$ 9,514,124.16	\$ 2,545,860.71	\$ 2,487,867.61	\$ 22,694.66	\$ 14,570,547.14
	New Castle County Vo-Tech Sch	\$ 5,354,029.31	\$ 3,017,984.96	\$ 2,477,480.91	\$ 111,672.80	\$ 10,961,167.98
	Red Clay Consolidated Sch Dist	\$ 15,825,795.54	\$ 5,641,796.68	\$ 5,570,439.10	\$ 14,754.70	\$ 27,052,786.03
<b>Kent</b>	Caesar Rodney School District	\$ 5,859,663.59	\$ 2,949,928.37	\$ 2,279,393.62	\$ 104,007.51	\$ 11,192,993.09
	Capital School District	\$ 6,710,314.42	\$ 36,105,637.55	\$ 2,207,216.06	\$ 258,563.56	\$ 45,281,731.59
	Lake Forest School District	\$ 2,754,989.65	\$ 1,106,448.11	\$ 1,131,008.28	\$ 76,495.00	\$ 5,068,941.04
	Milford School District	\$ 3,197,678.02	\$ 1,062,897.97	\$ 1,328,748.12	\$ 45,555.79	\$ 5,634,879.91
	Polytech School District	\$ 1,293,040.96	\$ 630,122.62	\$ 660,450.46	\$ 1,350.00	\$ 2,584,964.04
	Smyrna School District	\$ 4,140,964.02	\$ 1,633,289.74	\$ 2,071,105.60	\$ 12,336.86	\$ 7,857,696.22
<b>Sussex</b>	Cape Henlopen School District	\$ 5,736,084.29	\$ 2,585,103.86	\$ 3,463,125.77	\$ 70,665.00	\$ 11,854,978.92
	Delmar School District	\$ 747,626.71	\$ 372,973.29	\$ 223,840.70	\$ 16,113.98	\$ 1,360,554.67
	Indian River School District	\$ 10,540,622.30	\$ 3,671,928.57	\$ 3,549,060.65	\$ 104,416.10	\$ 17,866,027.62
	Laurel School District	\$ 1,771,868.21	\$ 556,819.36	\$ 729,916.96	\$ 72,159.84	\$ 3,130,764.37
	Seaford School District	\$ 3,014,480.77	\$ 1,530,155.09	\$ 2,014,366.09		\$ 6,559,001.94
	Sussex Technical Schl District	\$ 1,480,574.92	\$ 981,460.63	\$ 575,647.07	\$ 25,669.34	\$ 3,063,351.96
	Woodbridge School District	\$ 2,213,410.42	\$ 793,390.81	\$ 856,857.17	\$ 12,273.38	\$ 3,875,931.78
<b>District</b>	<b>District Totals</b>	<b>\$ 119,169,323.93</b>	<b>\$ 105,494,106.44</b>	<b>\$ 47,415,360.47</b>	<b>\$ 1,458,987.32</b>	<b>\$ 273,537,778.16</b>
<b>Charter</b>	<b>Charter Totals</b>	<b>\$ 7,819,277.43</b>	<b>\$ 13,405,969.09</b>	<b>\$ 4,343,034.35</b>	<b>\$ 52,688.53</b>	<b>\$ 25,620,969.40</b>
<b>Data Service Center</b>	<b>DSC Totals</b>	<b>\$ 59,270.65</b>	<b>\$ 7,409.49</b>	<b>\$ 3,600.96</b>		<b>\$ 70,281.10</b>
<b>Department of Education</b>	<b>DOE Totals</b>					
<b>Public Education</b>	<b>Public Education Totals</b>	<b>\$ 127,047,872.01</b>	<b>\$ 118,907,485.03</b>	<b>\$ 51,761,995.78</b>	<b>\$ 1,511,675.85</b>	<b>\$ 299,229,028.66</b>

**2022 EDSTATS Reporting**  
**Regular Districts and Charter Totals**

TABLE 18  
 SUPPORT SERVICES  
 STUDENT TRANSPORTATION

Department		Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Total
<b>New Castle</b>	Appoquinimink School District	\$ 540,561.81	\$ 8,102,063.41	\$ 137.75	\$ 76,499.00	\$ 8,719,261.97
	Brandywine School District	\$ 3,998,715.25	\$ 1,080,863.26	\$ 668,238.92	\$ 17,550.00	\$ 5,765,367.44
	Christina School District	\$ 8,151,865.36	\$ 9,485,862.63	\$ 1,147,278.44		\$ 18,785,006.43
	Colonial School District	\$ 3,232,498.64	\$ 5,543,051.95	\$ 949,171.32	\$ 18,900.00	\$ 9,743,621.92
	New Castle County Vo-Tech Sch	\$ 385,655.64	\$ 6,637,532.60		\$ 27,591.00	\$ 7,050,779.24
	Red Clay Consolidated Sch Dist	\$ 6,092,306.12	\$ 5,150,159.60	\$ 917,443.23	\$ 435,159.00	\$ 12,595,067.95
<b>Kent</b>	Caesar Rodney School District	\$ 1,174,476.99	\$ 5,966,359.28	\$ 340,741.17	\$ 107,191.00	\$ 7,588,768.44
	Capital School District	\$ 479,396.65	\$ 3,338,054.74	\$ 297,840.99	\$ 158,531.00	\$ 4,273,823.38
	Lake Forest School District	\$ 184,122.47	\$ 3,713,125.55	\$ 26,232.12		\$ 3,923,480.14
	Milford School District	\$ 283,626.78	\$ 4,560,607.30	\$ 6,706.18	\$ 55,825.00	\$ 4,906,765.26
	Polytech School District	\$ 52,976.70	\$ 1,798,681.03	\$ 23,164.00		\$ 1,874,821.73
	Smyrna School District	\$ 344,631.17	\$ 4,257,263.22	\$ 3,498.20	\$ 11,130.66	\$ 4,616,523.25
<b>Sussex</b>	Cape Henlopen School District	\$ 2,044,965.36	\$ 3,348,723.94	\$ 213,418.81		\$ 5,607,108.10
	Delmar School District	\$ 41,014.86	\$ 758,029.95			\$ 799,044.81
	Indian River School District	\$ 972,154.51	\$ 10,782,905.27	\$ 172,802.73	\$ 59,935.16	\$ 11,987,797.67
	Laurel School District	\$ 229,306.83	\$ 2,878,254.31	\$ 2,533.80		\$ 3,110,094.94
	Seaford School District	\$ 459,600.58	\$ 2,362,791.20	\$ 54,134.18		\$ 2,876,525.96
	Sussex Technical Schl District	\$ 113,739.72	\$ 2,089,774.50		\$ 27,631.47	\$ 2,231,145.69
	Woodbridge School District	\$ 266,427.22	\$ 2,946,018.84	\$ 1,511.63	\$ 29,175.00	\$ 3,243,132.69
<b>District</b>	<b>District Totals</b>	\$ <b>29,048,042.66</b>	\$ <b>84,800,122.58</b>	\$ <b>4,824,853.47</b>	\$ <b>1,025,118.29</b>	\$ <b>119,698,136.99</b>
<b>Charter</b>	<b>Charter Totals</b>	\$ <b>1,934,122.66</b>	\$ <b>14,162,920.80</b>	\$ <b>209,020.97</b>	\$ <b>570,039.11</b>	\$ <b>16,876,103.55</b>
<b>Data Service Center</b>	<b>DSC Totals</b>	\$ <b>6,746.46</b>	\$ <b>1,736.43</b>			\$ <b>8,482.89</b>
<b>Department of Education</b>	<b>DOE Totals</b>	\$ <b>11,864.57</b>	\$ <b>466,741.87</b>	\$ <b>33,892.31</b>	\$ <b>3,712,551.40</b>	\$ <b>4,225,050.15</b>
<b>Public Education</b>	<b>Public Education Totals</b>	\$ <b>31,000,776.36</b>	\$ <b>99,431,521.67</b>	\$ <b>5,067,766.75</b>	\$ <b>5,307,708.80</b>	\$ <b>140,807,773.58</b>

**2022 EDSTATS Reporting**  
**Regular Districts and Charter Totals**

TABLE 19  
NON-INSTRUCTIONAL: FOOD SERVICES & ENTERPRISE OPERATIONS

Department		Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Other Expenses	Total
<b>New Castle</b>	Appoquinimink School District	\$ 3,111,537.17	\$ 172,885.12	\$ 2,311,096.85	\$ 34,553.93		\$ 5,630,073.07
	Brandywine School District	\$ 3,204,150.55	\$ 115,758.76	\$ 2,437,537.23	\$ 5,442.00		\$ 5,762,888.54
	Christina School District	\$ 4,794,769.56	\$ 147,760.59	\$ 3,745,431.35	\$ 131,707.72		\$ 8,819,669.22
	Colonial School District	\$ 3,572,275.32	\$ 107,122.55	\$ 3,077,868.76	\$ 80,935.33	\$ 6,167.24	\$ 6,844,369.20
	New Castle County Vo-Tech Sch	\$ 1,512,032.78	\$ 35,948.94	\$ 832,038.29	\$ 27,752.98		\$ 2,407,772.99
	Red Clay Consolidated Sch Dist	\$ 5,806,225.81	\$ 181,571.87	\$ 4,892,603.13	\$ 300,045.70	\$ 3,207.80	\$ 11,183,654.31
<b>Kent</b>	Caesar Rodney School District	\$ 2,733,716.21	\$ 74,720.99	\$ 2,670,429.66	\$ 177,412.83		\$ 5,656,279.69
	Capital School District	\$ 2,065,622.64	\$ 149,110.17	\$ 1,791,858.62	\$ 31,638.12	\$ 15,233.00	\$ 4,053,462.55
	Lake Forest School District	\$ 1,178,947.85	\$ 65,586.59	\$ 1,030,270.70	\$ 131,004.45	\$ 671.47	\$ 2,406,481.06
	Milford School District	\$ 1,463,296.93	\$ 91,449.32	\$ 1,140,927.98	\$ 90,927.47		\$ 2,786,601.71
	Polytech School District	\$ 444,285.53	\$ 12,974.98	\$ 300,522.02			\$ 757,782.53
	Smyrna School District	\$ 1,802,256.15	\$ 116,245.08	\$ 2,254,785.66	\$ 56,839.12	\$ 315.00	\$ 4,230,441.01
	<b>Sussex</b>	Cape Henlopen School District	\$ 2,098,657.72	\$ 80,311.24	\$ 1,649,076.35	\$ 25,929.54	
	Delmar School District	\$ 254,997.79	\$ 37,133.22	\$ 311,414.41	\$ 3,559.29		\$ 607,104.72
	Indian River School District	\$ 3,250,911.52	\$ 149,409.08	\$ 3,192,830.29	\$ 78,501.56	\$ 1,800.40	\$ 6,673,452.85
	Laurel School District	\$ 822,036.78	\$ 28,142.21	\$ 790,539.61	\$ 102,040.91		\$ 1,742,759.51
	Seaford School District	\$ 1,161,200.32	\$ 88,964.05	\$ 1,515,002.38	\$ 374,443.06		\$ 3,139,609.81
	Sussex Technical Schl District	\$ 328,458.16	\$ 21,309.75	\$ 290,300.97			\$ 640,068.87
	Woodbridge School District	\$ 1,012,411.63	\$ 30,786.92	\$ 913,201.64			\$ 1,956,400.19
<b>District</b>	<b>District Totals</b>	\$ 40,617,790.44	\$ 1,707,191.42	\$ 35,147,735.90	\$ 1,652,734.01	\$ 27,394.91	\$ 79,152,846.68
<b>Charter</b>	<b>Charter Totals</b>	\$ 2,754,078.07	\$ 140,984.17	\$ 4,942,990.68	\$ 14,657.50	\$ 587.60	\$ 7,853,298.02
<b>Data Service Center</b>	<b>DSC Totals</b>	\$ 9,713.99	\$ 2,334.63				\$ 12,048.62
<b>Department of Education</b>	<b>DOE Totals</b>	\$ 732,096.37	\$ 110,168,810.35	\$ 109.74	\$ 9,252.95		\$ 110,910,269.41
<b>Public Education</b>	<b>Public Education Totals</b>	\$ 44,113,678.87	\$ 112,019,320.57	\$ 40,090,836.32	\$ 1,676,644.46	\$ 27,982.51	\$ 197,860,143.76

**2022 EDSTATS Reporting**  
**Regular Districts and Charter Totals**

TABLE 20  
FACILITIES ACQUISITION/CONSTRUCTION SERVICES  
AND DEBT SERVICE

Department		Facilities Acquisition / Construction Services		
		Buildings and Sites	Equipment	Total
<b>New Castle</b>	Appoquinimink School District	\$ 55,271,894.10	\$ 18,620.00	\$ 55,290,514.10
	Brandywine School District	\$ 524,419.25	\$ 44,426.00	\$ 568,845.25
	Christina School District	\$ 3,446,688.01	\$ 1,277,789.54	\$ 4,724,477.55
	Colonial School District	\$ 1,648,699.43		\$ 1,648,699.43
	New Castle County Vo-Tech Sch	\$ 889,232.46	\$ 28,572.48	\$ 917,804.94
	Red Clay Consolidated Sch Dist	\$ (9,086.04)	\$ 675,984.50	\$ 666,898.46
<b>Kent</b>	Caesar Rodney School District	\$ 6,852,405.04	\$ 4,996.97	\$ 6,857,402.01
	Capital School District	\$ 7,014,472.86	\$ 197,628.00	\$ 7,212,100.86
	Lake Forest School District		\$ 252,425.00	\$ 252,425.00
	Milford School District	\$ 99,491.90	\$ 66,780.29	\$ 166,272.19
	Smyrna School District	\$ 214,911.88	\$ 15,534.51	\$ 230,446.39
<b>Sussex</b>	Cape Henlopen School District	\$ 26,331,062.96		\$ 26,331,062.96
	Delmar School District	\$ 4,480.00		\$ 4,480.00
	Indian River School District	\$ 26,488,708.16		\$ 26,488,708.16
	Laurel School District	\$ 30,006.27		\$ 30,006.27
	Seaford School District	\$ 800,003.92		\$ 800,003.92
	Sussex Technical Schl District	\$ 251,750.77		\$ 251,750.77
	Woodbridge School District	\$ 252,734.69	\$ 12,841.50	\$ 265,576.19
<b>District</b>	<b>District Totals</b>	\$ 130,111,875.66	\$ 2,595,598.79	\$ 132,707,474.45
<b>Charter</b>	<b>Charter Totals</b>	\$ 5,361,834.32	\$ 76,252.45	\$ 5,438,086.77
<b>Department of Education</b>	<b>DOE Totals</b>			
<b>Public Education</b>	<b>Public Education Totals</b>	\$ 135,473,709.98	\$ 2,671,851.24	\$ 138,145,561.22

**2022 EDSTATS Reporting**  
**Regular Districts and Charter Totals**

TABLE 21  
SUMMARY OF EXPENDITURES PER PUPIL

Department		Enrollment	ADM	ADA	Current Expense Total	Local Bonded Debt Total
<b>New Castle</b>	Appoquinimink School District	12,466.00	12,827.00	12,054.00	\$ 196,984,783.33	\$ 192,737,153.10
	Brandywine School District	10,401.00	10,750.00	9,755.00	\$ 211,129,537.21	\$ 107,724,139.20
	Christina School District	13,553.00	14,073.00	12,841.00	\$ 358,455,376.14	\$ 102,943,266.05
	Colonial School District	9,531.00	9,707.00	8,654.00	\$ 190,797,381.94	\$ 75,316,709.11
	New Castle County Vo-Tech Sch	4,726.00	4,687.00	4,304.00	\$ 95,482,790.32	\$ 34,906,696.44
	Red Clay Consolidated Sch Dist	14,857.00	15,092.00	13,910.00	\$ 318,318,386.54	\$ 112,620,485.10
<b>Kent</b>	Caesar Rodney School District	8,205.00	8,285.00	7,607.00	\$ 138,821,396.55	\$ 26,922,606.38
	Capital School District	6,384.00	6,644.00	5,945.00	\$ 154,155,187.59	\$ 127,232,986.87
	Lake Forest School District	3,544.00	3,549.00	3,270.00	\$ 55,786,378.85	\$ 11,132,965.38
	Milford School District	4,389.00	4,453.00	4,078.00	\$ 63,227,613.40	\$ 20,827,498.40
	Polytech School District	1,196.00	1,179.00	1,097.00	\$ 19,783,691.12	\$ 6,641,224.50
	Smyrna School District	6,034.00	6,159.00	5,708.00	\$ 91,362,666.45	\$ 34,949,579.91
<b>Sussex</b>	Cape Henlopen School District	6,078.00	6,169.00	5,721.00	\$ 119,562,242.68	\$ 136,088,408.19
	Delmar School District	1,424.00	1,432.00	1,316.00	\$ 16,118,724.44	\$ 1,297,507.24
	Indian River School District	10,651.00	10,700.00	9,852.00	\$ 181,524,045.54	\$ 120,431,900.96
	Laurel School District	2,566.00	2,601.00	2,390.00	\$ 37,450,014.05	\$ 12,494,607.93
	Seaford School District	3,276.00	3,403.00	3,076.00	\$ 56,682,372.07	\$ 13,313,850.92
	Sussex Technical Schl District	1,306.00	1,294.00	1,243.00	\$ 24,474,785.35	\$ 10,634,734.72
	Woodbridge School District	2,495.00	2,541.00	2,343.00	\$ 43,034,145.14	\$ 12,619,151.58