

FY 2025 Major Capital Process Application and Funding Decision Summary

DOE Priority Levels	Level 1	Address documented patterns of continued student population growth.
	Level 2	Life, health, safety and/or code violations.
	Level 3	Facility aesthetics and program enhancements.

District	Project	Summary	Project Costs			Priority Level	Project Application Count	District Capacity	District Enrollment	Project Decision	Decision Reasoning
			State Share	Local Share	Total						
Appoquinimink	New MS/New HS at Summit Campus	Funding is requested for the planning, construction and equipment for a new 1,000 student capacity middle school and 1,600 student capacity high school on the Summit Campus.	\$ 184,389,583	\$ 55,077,408	\$ 239,466,991	1	0	13,619	12,688	Funding included in FY25 Capital Budget Request.	
Appoquinimink	New ES at Green Giant Road	Funding is requested for the planning, construction and equipment for a new 840 student capacity elementary school.	\$ 38,788,388	\$ 11,586,142	\$ 50,374,530	1	0	13,619	12,688	Funding included in FY25 Capital Budget Request.	
Appoquinimink	New Kindergarten Center at Summit Campus	Funding is requested for the planning, construction and equipment for a new 330 student capacity kindergarten center on the Summit Campus.	\$ 17,028,304	\$ 5,086,376	\$ 22,114,680	1	0	13,619	12,688	Funding not included in FY 25 Capital Budget Request.	Funding not available.
Appoquinimink	Townsend Elementary Replacement	Funding is requested for planning, construction and equipment for the renovation and expansion of the existing Elementary School.	\$ 27,875,229	\$ 8,326,367	\$ 36,201,596	1	0	13,619	12,688	Funding not included in FY 25 Capital Budget Request.	Funding not available.
Appoquinimink	Cedar Lane ES Additions and Renovations	Funding is requested for planning, construction and equipment for the renovation and expansion of the existing Elementary School.	\$ 13,624,964	\$ 4,069,795	\$ 17,694,759	1	0	13,619	12,688	Funding not included in FY 25 Capital Budget Request.	Funding not available.
Appoquinimink	Cedar Lane ECC Additions and Renovations	Funding is requested for planning, construction and equipment for the renovation and expansion of the existing Elementary School.	\$ 6,424,143	\$ 1,918,900	\$ 8,343,042	1	0	13,619	12,688	Funding not included in FY 25 Capital Budget Request.	Funding not available.
Appoquinimink	AG Waters MS Renovation and Expansion	Funding is requested for planning, construction and equipment for the renovation and expansion of the existing Middle School.	\$ 24,991,442	\$ 6,904,638	\$ 31,896,080	1	0	13,619	12,688	Funding not included in FY 25 Capital Budget Request.	Funding not available.
Appoquinimink	AG Waters MS Bus Lot	Funding requested to allow district to continue to address difficulty providing adequate transportation.		\$ 4,210,825	\$ 4,210,825	1	0	13,619	12,688	Locally funded project included in FY25 Capital Budget Request.	
Appoquinimink	Brick Mill ES Renovations	Funding is requested for planning, construction and equipment for the renovation and expansion of the existing Elementary School.	\$ 3,310,976	\$ 988,993	\$ 4,299,969	1	0	13,619	12,688	Funding not included in FY 25 Capital Budget Request.	Funding not available.

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Brandywine	Mount Pleasant Elementary	Selective demolitions, renovations and an addition to Brandywine School District's historic Mount Pleasant High School	\$ 46,528,464	\$ 29,747,706	\$ 76,276,170	2	0	11,559	10,497	Funding not included in FY 25 Capital Budget Request.	Funding not available.
Brandywine	Inclusive Playground Project	Renovations and upgrades to playgrounds at 8 of the 9 elementary schools in Brandywine School District.	\$ 3,001,200	\$ 1,918,800	\$ 4,920,000	3	0	11,559	10,497	Funding not included in FY 25 Capital Budget Request.	Funding not available.
Brandywine	New Building for SITE Program	New facility for the Brandywine School District's S.I.T.E. program for students 19 to 22 years old with disabilities.	\$ 7,146,315	\$ 4,568,955	\$ 11,715,270	2	0	11,559	10,497	Funding not included in FY 25 Capital Budget Request.	Funding not available.
Brandywine	Mount Pleasant High School Renovations	Renovations and additions to Mount Pleasant High School including site improvements.	\$ 53,833,079	\$ 34,417,870	\$ 88,250,950	2	0	11,559	10,497	Funding not included in FY 25 Capital Budget Request.	Funding not available.
Cape Henlopen	Cape Henlopen High School Addition	Two story building addition to provide classrooms for 600 students.	\$ 41,653,022	\$ 27,768,682	\$ 69,421,704	1	0	6,670	6,336	Funding not included in FY 25 Capital Budget Request.	Funding not available.
Cape Henlopen	Land Purchase - Option A	Local funding is requested for the purchase of land and associated costs in the Cape Henlopen School District.		\$ 8,850,000	\$ 8,850,000	1	0	6,670	6,336	Locally funded project included in FY25 Capital Budget Request.	
Cape Henlopen	Land Purchase - Option B	Purchase of 102 acres using state and local funding.	\$ 9,343,800	\$ 6,229,200	\$ 15,573,000	1	0	6,670	6,336	Funding not included in FY 25 Capital Budget Request.	Funding not available.
Cape Henlopen	District Office	Local funding is requested for the construction of new district office.		\$ 21,440,991	\$ 21,440,991	1	0	6,670	6,336	Locally funded project included in FY25 Capital Budget Request.	
Cape Henlopen	Natatorium	Local funding is requested for the construction of a natatorium.		\$ 40,606,555	\$ 40,606,555	1	0	6,670	6,336	Locally funded project included in FY25 Capital Budget Request.	
Cape Henlopen	Bus Barn	Local funding is requested for the construction of a bus barn.		\$ 5,960,614	\$ 5,960,614	1	0	6,670	6,336	Locally funded project included in FY25 Capital Budget Request.	
Christina	Delaware School for the Deaf Renovations	Funding is requested for planning, construction and equipment for renovations at the Delaware School for the Deaf.	\$ 5,503,609		\$ 5,503,609	2	2	14,356	13,364	Funding included in FY25 Capital Budget Request.	

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Colonial	Eisenberg Elementary Renovations	Funding is requested for planning, construction and equipment for renovations at Eisenberg Elementary School.	\$ 421,923	\$ 281,282	\$ 703,205	2	1	10,938	8,867	Funding included in FY25 Capital Budget Request.	
Colonial	Gunning Bedford Middle School Renovations	Funding is requested for planning, construction and equipment for renovations at Gunning Bedford Middle School.	\$ 2,898,240	\$ 1,932,159	\$ 4,830,399	2	1	10,938	8,867	Funding included in FY25 Capital Budget Request.	
Colonial	William Penn High School Renovations	Funding is requested for planning, construction and equipment for renovations at William Penn High School.	\$ 40,601,042	\$ 27,067,362	\$ 67,668,404	2	1	10,938	8,867	Funding included in FY25 Capital Budget Request.	
Colonial	Wilmington Manor Elementary	Funding is requested for planning, construction and equipment for renovations at Wilmington Manor Elementary School.	\$ 2,893,594	\$ 1,921,713	\$ 4,815,307	2	1	10,938	8,867	Funding included in FY25 Capital Budget Request.	
Colonial	McCullough Middle School	Funding is requested for planning, construction and equipment for renovations at McCullough Middle School.	\$ 5,010,060	\$ 3,340,039	\$ 8,350,099	2	1	10,938	8,867	Funding included in FY25 Capital Budget Request.	
Colonial	Pleasantville Elementary School	Funding is requested for planning, construction and equipment for renovations at Pleasantville Elementary School.	\$ 2,813,778	\$ 1,875,853	\$ 4,689,631	2	1	10,938	8,867	Funding included in FY25 Capital Budget Request.	
Colonial	Southern Elementary School Renovations	Funding is requested for planning, construction and equipment for renovations at Southern Elementary School.	\$ 4,143,507	\$ 2,762,338	\$ 6,905,845	2	1	10,938	8,867	Funding included in FY25 Capital Budget Request.	
Colonial	George Read Middle School	Funding is requested for planning, construction and equipment for renovations at George Read Middle School.	\$ 1,699,531	\$ 1,133,021	\$ 2,832,552	2	1	10,938	8,867	Funding included in FY25 Capital Budget Request.	
Colonial	Colwyck Center Renovations	Funding is requested for planning, construction and equipment for renovations at Colwyck Center.	\$ 436,219	\$ 290,812	\$ 727,032	2	1	10,938	8,867	Funding not included in FY 25 Capital Budget Request.	Funding not available.
Colonial	Wallace Wallin	Funding is requested for planning, construction and equipment for renovations at the Wallace Wallin School.	\$ 1,368,263	\$ 912,176	\$ 2,280,439	2	1	10,938	8,867	Funding included in FY25 Capital Budget Request.	
Colonial	Carrie Downie Renovations	Funding is requested for planning, construction and equipment for renovations at Carrie Downie Elementary School.	\$ 1,605,647	\$ 1,070,432	\$ 2,676,079	2	1	10,938	8,867	Funding included in FY25 Capital Budget Request.	
Colonial	Castle Hills Renovations	Funding is requested for planning, construction and equipment for renovations at Castle Hills Elementary School.	\$ 694,356	\$ 462,903	\$ 1,157,259	2	1	10,938	8,867	Funding included in FY25 Capital Budget Request.	
Colonial	Wilbur Elementary School Renovations	Funding is requested for planning, construction and equipment for renovations at Wilbur Elementary School.	\$ 2,415,890	\$ 1,610,593	\$ 4,026,483	2	1	10,938	8,867	Funding included in FY25 Capital Budget Request.	
Colonial	New Castle Elementary School Renovations	Funding is requested for planning, construction and equipment for renovations at New Castle Elementary School.	\$ 6,614,028	\$ 4,409,352	\$ 11,023,380	2	1	10,938	8,867	Funding included in FY25 Capital Budget Request.	
Colonial	District Administrative Offices	Funding is requested for planning, construction and equipment for renovations at the Colonial District Office.	\$ 75,463	\$ 50,309	\$ 125,772	2	1	10,938	8,867	Funding not included in FY 25 Capital Budget Request.	Funding not available.

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Laurel	North Laurel Early Learning Academy Renovations and Additions	Planning, construction and equipment for the renovations and additions to North Laurel Early Learning Academy.	\$ 29,082,784	\$ 7,270,696	\$ 36,353,480	1	0	2,886	2,598	Funding not included in FY 25 Capital Budget Request.	Funding not available.
Milford	Milford High School	Funding is requested for renovations and additions at Milford High School.	\$ 58,723,750	\$ 20,307,331	\$ 79,031,081	2	0	4,470	4,456	Funding not included in FY 25 Capital Budget Request.	Funding not available.
NCCVT	DelCastle Renovations - Option 3	Funding is requested for planning, construction and equipment for the renovation and expansion of Delcastle Technical High School.	\$ 103,365,996	\$ 63,167,334	\$ 166,533,330	2	3	5,104	4,732	Funding not included in FY 25 Capital Budget Request.	Funding not available.
NCCVT	DelCastle Renovations - Option 2	Funding is requested for planning, construction and equipment for the renovation and expansion of Delcastle Technical High School.	\$ 55,072,719	\$ 35,210,427	\$ 90,283,145	2	3	5,104	4,732	Funding not included in FY 25 Capital Budget Request.	Funding not available.
NCCVT	DelCastle Renovations - Option 1	Funding is requested for planning, construction and equipment for the renovation and expansion of Delcastle Technical High School.	\$ 52,443,300	\$ 33,529,323	\$ 85,972,622	2	3	5,104	4,732	Funding not included in FY 25 Capital Budget Request.	Funding not available.
NCCVT	CTE Expansion - Hodgson	Expansion of the CTE areas in the new Hodgson High School.	\$ 3,799,375	\$ 2,328,649	\$ 6,128,024	2	0	5,104	4,732	Funding not included in FY 25 Capital Budget Request.	Funding not available.
NCCVT	Field House - Hodgson	Funding is requested for construction of a new field house for the new Hodgson High School.		\$ 5,218,750	\$ 5,218,750	2	0	5,104	4,732	Locally funded project included in FY25 Capital Budget Request.	
Polytech	KSI Building Renovation	Rehabilitation of the KSI building to allow for relocation of some adult education classes.	\$ 3,483,873	\$ 926,093	\$ 4,409,966	2	1	1,200	1,200	Funding not included in FY 25 Capital Budget Request.	Funding not available.
Polytech	Roof Replacement	Funding is requested for replacement of sections of roof at Polytech High School.	\$ 2,499,224	\$ 664,351	\$ 3,163,575	2	1	1,200	1,200	Funding included in FY25 Capital Budget Request.	
Polytech	Walkway Enclosure	Funding is requested for enclosure of exterior walkway at Polytech High School.	\$ 453,873	\$ 120,650	\$ 574,523	2	1	1,200	1,200	Funding included in FY25 Capital Budget Request.	
Red Clay	AI duPont Middle School	Funding is requested for planning, construction and equipment for renovations at AI duPont High School.	\$ 4,567,390	\$ 3,044,927	\$ 7,612,317	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Brandywine Springs Annex	Funding is requested for planning, construction and equipment for renovations at Brandywine Springs Annex.	\$ 189,142	\$ 126,095	\$ 315,237	2	2	19,062	14,376	Funding not included in FY 25 Capital Budget Request.	Funding not available.
Red Clay	Brandywine Springs School	Funding is requested for planning, construction and equipment for renovations at Brandywine Springs School.	\$ 6,087,814	\$ 4,058,543	\$ 10,146,357	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Cooke Elementary School	Funding is requested for planning, construction and equipment for renovations at Cooke Elementary School.	\$ 165,650	\$ 110,434	\$ 276,084	2	2	19,062	14,376	Funding not included in FY 25 Capital Budget Request.	Funding not available.
Red Clay	Dickinson High School	Funding is requested for planning, construction and equipment for renovations at Dickinson High School.	\$ 8,742,957	\$ 5,828,637	\$ 14,571,594	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	

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Red Clay	Heritage Elementary School	Funding is requested for planning, construction and equipment for renovations at Heritage Elementary School.	\$ 3,418,310	\$ 2,278,873	\$ 5,697,183	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Johnson Elementary School (formerly Highlands)	Funding is requested for planning, construction and equipment for renovations at Johnson Elementary School.	\$ 4,046,016	\$ 2,697,344	\$ 6,743,360	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Lewis Elementary School	Funding is requested for planning, construction and equipment for renovations at Lewis Elementary School.	\$ 5,762,386	\$ 3,841,590	\$ 9,603,976	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	McKean High School	Funding is requested for planning, construction and equipment for renovations at McKean High School.	\$ 14,122,885	\$ 9,415,257	\$ 23,538,142	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Meadowood Extended	Funding is requested for planning, construction and equipment for renovations at the Meadowood School Extended.	\$ 337,453	\$ 224,969	\$ 562,422	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Meadowood School	Funding is requested for planning, construction and equipment for renovations at the Meadowood School.	\$ 2,076,704	\$ 1,384,469	\$ 3,461,173	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Mote Annex	Funding is requested for planning, construction and equipment for renovations at Mote Elementary School Annex.	\$ 233,008	\$ 155,338	\$ 388,346	2	2	19,062	14,376	Funding not included in FY 25 Capital Budget Request.	Funding not available.
Red Clay	Mote Elementary School	Funding is requested for planning, construction and equipment for renovations at Mote Elementary School.	\$ 8,142,581	\$ 5,428,387	\$ 13,570,968	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Warner Elementary School	Funding is requested for planning, construction and equipment for renovations at Warner Elementary School.	\$ 11,218,916	\$ 7,479,278	\$ 18,698,194	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Stanton Middle School	Funding is requested for planning, construction and equipment for renovations at Stanton Middle School.	\$ 10,531,235	\$ 7,020,823	\$ 17,552,058	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Conrad Schools of Science	Funding is requested for planning, construction and equipment for renovations at Conrad Schools of Science.	\$ 13,927,316	\$ 9,284,877	\$ 23,212,193	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Forest Oak Elementary School	Funding is requested for planning, construction and equipment for renovations at Forest Oak Elementary School.	\$ 6,709,922	\$ 4,473,282	\$ 11,183,204	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Linden Hill Elementary School	Funding is requested for planning, construction and equipment for renovations at Linden Hill Elementary School.	\$ 6,936,930	\$ 4,624,620	\$ 11,561,550	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Richardson Park Elementary School	Funding is requested for planning, construction and equipment for renovations at Richardson Park Elementary School.	\$ 7,602,692	\$ 5,068,462	\$ 12,671,154	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Skyline Middle School	Funding is requested for planning, construction and equipment for renovations at Skyline Middle School.	\$ 6,745,967	\$ 4,497,311	\$ 11,243,278	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	EYP Groves (Formerly Telegraph Road School)	Funding is requested for planning, construction and equipment for renovations at the Early Years Program.	\$ 6,835,965	\$ 4,557,312	\$ 11,393,277	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	Funding not available.
Red Clay	AI duPont High School	Funding is requested for planning, construction and equipment for renovations at AI duPont High School.	\$ 10,079,502	\$ 6,719,667	\$ 16,799,169	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	

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Red Clay	Baltz Elementary	Funding is requested for planning, construction and equipment for renovations at Baltz Elementary School.	\$ 17,261,003	\$ 11,507,335	\$ 28,768,338	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Cab Calloway School of the Arts	Funding is requested for planning, construction and equipment for renovations at Cab Calloway School of the Arts.	\$ 15,708,013	\$ 10,472,008	\$ 26,180,021	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	HB duPont Middle School	Funding is requested for planning, construction and equipment for renovations at HB duPont Middle School.	\$ 8,998,730	\$ 5,999,153	\$ 14,997,883	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Marbrook Elementary School	Funding is requested for planning, construction and equipment for renovations at Marbrook Elementary School.	\$ 6,905,980	\$ 4,603,986	\$ 11,509,966	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	North Star Elementary School	Funding is requested for planning, construction and equipment for renovations at North Star Elementary School.	\$ 2,485,367	\$ 1,656,912	\$ 4,142,279	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Richey Elementary School	Funding is requested for planning, construction and equipment for renovations at Richey Elementary School.	\$ 5,527,799	\$ 3,685,199	\$ 9,212,998	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	
Red Clay	Shortlidge Academy	Funding is requested for planning, construction and equipment for renovations at Shortlidge Academy.	\$ 4,366,113	\$ 2,910,742	\$ 7,276,855	2	2	19,062	14,376	Funding included in FY25 Capital Budget Request.	