

**2020 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 01  
REVENUE, EXPENSE, and BALANCES

	Department	Beginning Balance	Revenue	Expense	Ending Balance
<b>New Castle</b>	Appoquinimink School District	70,792,549.11	248,251,235.12	242,891,904.74	76,151,879.49
	Brandywine School District	47,429,116.28	217,212,539.22	226,987,639.08	37,654,016.42
	Christina School District	40,870,599.80	368,149,986.17	358,014,218.85	51,006,367.12
	Colonial School District	44,724,333.92	201,003,942.85	192,930,740.91	52,797,535.86
	New Castle County VoTech School	28,659,003.83	101,203,126.78	105,487,747.69	24,374,382.92
	Red Clay School District	56,940,287.33	321,657,558.56	315,714,016.17	62,883,829.72
<b>Kent</b>	Caesar Rodney School District	80,789,299.97	136,367,423.71	162,618,105.95	54,538,617.73
	Capital School District	17,649,479.16	142,780,395.04	125,413,105.72	35,016,768.48
	Lake Forest School District	9,371,118.23	56,446,228.74	55,665,443.86	10,151,903.11
	Milford School District	19,619,250.47	64,918,314.71	60,328,657.17	24,208,908.01
	POLYTECH School District	9,506,741.70	25,455,393.13	24,839,585.67	10,122,549.16
	Smyrna School District	13,523,566.22	85,629,089.98	84,346,668.49	14,805,987.71
<b>Sussex</b>	Cape Henlopen School District	72,019,028.06	168,718,129.36	165,476,061.44	75,261,095.98
	Delmar School District	599,883.80	17,629,233.00	17,322,125.96	906,990.84
	Indian River School District	29,372,959.99	213,261,257.61	181,999,918.12	60,634,299.48
	Laurel School District	11,261,836.50	35,151,558.37	36,251,088.76	10,162,306.11
	Seaford School District	7,228,268.59	53,882,816.46	52,409,609.40	8,701,475.65
	Sussex County Technical School District	11,150,949.49	27,939,493.41	25,753,819.76	13,336,623.14
	Woodbridge School District	3,963,891.27	43,327,121.08	42,107,581.81	5,183,430.54
<b>District</b>	District Totals	575,472,163.72	2,528,984,843.30	2,476,558,039.55	627,898,967.47
<b>Charter</b>	Charter Totals	57,929,436.56	235,362,974.06	229,987,936.81	63,304,473.81
<b>Data Service Center</b>	DSC Totals	657,080.48	2,918,985.04	3,021,443.72	554,621.80
<b>Department of Education</b>	DOE Totals	58,004,153.35	255,931,301.14	236,896,249.96	77,039,204.53
<b>Public Education</b>	Public Education Totals	692,062,834.11	3,023,198,103.55	2,946,463,670.04	768,797,267.62

**2020 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 02  
REVENUE AND BOND RECEIPTS

Department		Revenue Receipts				Bond Receipts			Total Receipts
		State	Federal	Local	Total	State	Local	Total	Total
<b>New Castle</b>	Appoquinimink School District	114,615,007.44	5,041,090.91	58,255,899.51	177,911,997.86	54,681,023.41	15,658,213.85	70,339,237.26	248,251,235.12
	Brandywine School District	101,618,063.08	10,892,540.48	93,618,056.65	206,128,660.21	7,205,012.01	3,878,867.00	11,083,879.01	217,212,539.22
	Christina School District	182,910,266.96	20,778,937.35	152,478,254.75	356,167,459.06	11,982,527.11		11,982,527.11	368,149,986.17
	Colonial School District	109,617,476.14	13,416,179.51	76,632,619.82	199,666,275.47	1,337,667.38		1,337,667.38	201,003,942.85
	New Castle County VoTech School	59,045,126.04	3,985,817.21	37,210,127.85	100,241,071.10	962,055.68		962,055.68	101,203,126.78
	Red Clay School District	163,268,541.61	19,724,837.58	136,607,366.01	319,600,745.20	2,056,813.36		2,056,813.36	321,657,558.56
<b>Kent</b>	Caesar Rodney School District	87,105,247.39	7,963,647.43	35,180,992.63	130,249,887.45	6,117,536.26		6,117,536.26	136,367,423.71
	Capital School District	81,808,501.17	11,640,596.67	30,057,037.33	123,506,135.17	12,664,884.87	6,609,375.00	19,274,259.87	142,780,395.04
	Lake Forest School District	40,117,031.71	4,544,382.82	11,298,143.23	55,959,557.76	486,670.98		486,670.98	56,446,228.74
	Milford School District	44,931,743.54	5,191,268.27	14,244,308.35	64,367,320.16	550,994.55		550,994.55	64,918,314.71
	POLYTECH School District	16,036,495.84	1,169,092.20	8,006,766.48	25,212,354.52	243,038.61		243,038.61	25,455,393.13
	Smyrna School District	63,812,825.31	4,719,297.53	16,338,502.29	84,870,625.13	758,464.85		758,464.85	85,629,089.98
<b>Sussex</b>	Cape Henlopen School District	68,803,765.46	5,092,082.50	61,173,256.90	135,069,104.86	27,738,424.50	5,910,600.00	33,649,024.50	168,718,129.36
	Delmar School District	12,932,820.55	937,405.82	3,583,573.96	17,453,800.33	175,432.67		175,432.67	17,629,233.00
	Indian River School District	112,361,496.47	11,400,263.96	57,553,050.44	181,314,810.87	31,946,446.74		31,946,446.74	213,261,257.61
	Laurel School District	25,204,770.75	3,285,424.08	6,333,763.44	34,823,958.27	327,600.10		327,600.10	35,151,558.37
	Seaford School District	38,932,607.66	5,208,835.06	9,280,510.27	53,421,952.99	460,863.47		460,863.47	53,882,816.46
	Sussex County Technical School District	15,224,314.70	1,040,457.71	11,423,109.14	27,687,881.55	251,611.86		251,611.86	27,939,493.41
	Woodbridge School District	29,391,018.40	4,059,848.38	9,544,083.24	42,994,950.02	332,171.06		332,171.06	43,327,121.08
<b>District</b>	District Totals	1,367,737,120.22	140,092,005.47	828,819,422.29	2,336,648,547.98	160,279,239.47	32,057,055.85	192,336,295.32	2,528,984,843.30
<b>Charter</b>	Charter Totals	141,557,856.59	14,001,198.40	76,802,996.11	232,362,051.10	3,000,922.96	0.00	3,000,922.96	235,362,974.06
<b>Data Service Center</b>	DSC Totals	2,918,985.04			2,918,985.04				2,918,985.04
<b>Department of Education</b>	DOE Totals	118,794,926.30	137,111,547.40		255,906,473.70	24,827.44	0.00	24,827.44	255,931,301.14
<b>Public Education</b>	Public Education Totals	1,631,008,888.15	291,204,751.27	905,622,418.40	2,827,836,057.82	163,304,989.88	32,057,055.85	195,362,045.73	3,023,198,103.55

**2020 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 03  
REVENUE RECEIPTS  
STATE APPROPRIATIONS

Department		Division I Salaries & OECs	Division II Energy	Division II All Other Costs	Division III Equalization	Transportation	Education Sustainment	Other State	Total State
<b>New Castle</b>	Appoquinimink School District	84,332,753.44	1,653,384.00	1,408,734.96	13,868,307.00	6,132,066.38	2,203,133.00	5,016,628.66	114,615,007.44
	Brandywine School District	81,375,987.04	1,917,622.84	1,331,869.43	5,243,865.00	3,562,876.46	2,012,964.00	6,172,878.31	101,618,063.08
	Christina School District	133,507,741.56	2,270,767.87	4,159,614.50	8,702,891.00	16,863,542.79	3,296,472.00	14,109,237.24	182,910,266.96
	Colonial School District	84,440,840.22	2,021,168.00	1,506,930.66	5,493,106.00	8,060,702.53	2,102,382.00	5,992,346.73	109,617,476.14
	New Castle County VoTech School	39,050,958.01	1,284,245.27	2,282,415.00	2,930,462.00	5,564,053.60	978,164.00	6,954,828.16	59,045,126.04
	Red Clay School District	122,957,588.99	1,964,175.00	3,184,990.11	8,220,016.00	8,877,118.31	2,626,167.00	15,438,486.20	163,268,541.61
<b>Kent</b>	Caesar Rodney School District	59,874,015.22	1,096,385.78	1,956,955.29	12,353,560.00	5,476,824.39	1,553,824.00	4,793,682.71	87,105,247.39
	Capital School District	58,658,841.43	1,490,825.00	1,454,021.59	9,671,745.00	5,044,806.48	1,537,975.00	3,950,286.67	81,808,501.17
	Lake Forest School District	25,903,887.13	663,944.00	350,918.54	5,789,720.00	2,552,090.49	689,118.00	4,167,353.55	40,117,031.71
	Milford School District	30,520,713.86	777,159.00	1,001,638.00	5,639,274.00	3,474,106.38	798,877.00	2,719,975.30	44,931,743.54
	POLYTECH School District	9,683,505.66	384,049.78	449,250.81	1,865,136.00	1,274,615.38	236,583.00	2,143,355.21	16,036,495.84
	Smyrna School District	44,491,255.46	1,196,245.00	1,368,109.96	9,579,351.00	3,095,111.50	1,202,173.00	2,880,579.39	63,812,825.31
<b>Sussex</b>	Cape Henlopen School District	54,980,235.63	1,187,174.00	388,764.86	654,322.00	5,446,692.33	1,250,699.00	4,895,877.64	68,803,765.46
	Delmar School District	8,926,696.32	(3,148.00)	580,026.00	1,999,683.00	609,709.73	236,398.00	583,455.50	12,932,820.55
	Indian River School District	89,027,480.20	2,210,696.00	2,198,859.87	1,342,252.00	8,506,988.22	2,246,958.00	6,828,262.18	112,361,496.47
	Laurel School District	17,626,914.97	451,229.00	608,792.85	3,222,830.00	1,747,333.53	483,600.00	1,064,070.40	25,204,770.75
	Seaford School District	26,806,275.30	678,672.00	842,206.00	4,806,401.00	2,225,743.41	702,670.00	2,870,639.95	38,932,607.66
	Sussex County Technical School District	10,080,568.20	284,713.00	627,160.00	158,706.00	1,694,021.04	247,519.00	2,131,627.46	15,224,314.70
	Woodbridge School District	19,487,333.47	503,084.00	646,484.00	3,456,296.00	2,110,347.69	510,915.00	2,676,558.24	29,391,018.40
<b>District</b>	District Totals	1,001,733,592.11	22,032,391.54	26,347,742.43	104,997,923.00	92,318,750.64	24,916,591.00	95,390,129.50	1,367,737,120.22
<b>Charter</b>	Charter Totals					86,575.28	2,734,309.00	138,736,972.31	141,557,856.59
<b>Data Service Center</b>	DSC Totals							2,918,985.04	2,918,985.04
<b>Department of Education</b>	DOE Totals	19,186,481.35	1,127,950.68	0.00	0.00		0.00	98,480,494.27	118,794,926.30
<b>Public Education</b>	Public Education Totals	1,020,920,073.46	23,160,342.22	26,347,742.43	104,997,923.00	92,405,325.92	27,650,900.00	335,526,581.12	1,631,008,888.15

**2020 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 04  
REVENUE RECEIPTS  
FEDERAL APPROPRIATIONS

Department		Title I	Title II	IDEA 611	IDEA 619	Perkins	Other Federal	Total Federal
<b>New Castle</b>	Appoquinimink School District	828,536.76	425,299.45	1,849,086.86	38,989.11	125,326.08	1,773,852.65	5,041,090.91
	Brandywine School District	3,163,671.45	543,134.84	2,469,222.48	58,011.28	286,316.69	4,372,183.74	10,892,540.48
	Christina School District	7,228,912.41	2,161,029.07	3,886,547.83	253,679.53	410,426.20	6,838,342.31	20,778,937.35
	Colonial School District	4,082,558.54	535,225.72	2,042,212.23	73,604.78	307,954.20	6,374,624.04	13,416,179.51
	New Castle County VoTech School	1,369,871.76	235,976.71	1,057,316.26		133,208.51	1,189,443.97	3,985,817.21
	Red Clay School District	7,813,603.86	1,071,757.65	2,826,166.80	156,666.29	435,359.44	7,421,283.54	19,724,837.58
<b>Kent</b>	Caesar Rodney School District	2,770,382.56	513,901.00	1,868,926.72	58,310.45	153,045.91	2,599,080.79	7,963,647.43
	Capital School District	3,311,059.05	480,908.32	2,502,628.17	75,117.90	229,753.58	5,041,129.65	11,640,596.67
	Lake Forest School District	1,702,793.84	144,769.97	872,518.02	26,740.52	133,671.28	1,663,889.19	4,544,382.82
	Milford School District	1,719,573.83	269,367.41	671,570.04	128,210.57	168,542.99	2,234,003.43	5,191,268.27
	POLYTECH School District	188,818.37	50,684.83	260,671.40		143,865.00	525,052.60	1,169,092.20
	Smyrna School District	764,537.95	292,091.00	1,421,839.89	53,616.84	116,887.46	2,070,324.39	4,719,297.53
<b>Sussex</b>	Cape Henlopen School District	1,401,757.25	326,867.46	1,111,558.05	12,547.93	142,538.70	2,096,813.11	5,092,082.50
	Delmar School District	309,694.34	36,426.43	243,368.86	6,486.57	54,945.82	286,483.80	937,405.82
	Indian River School District	3,443,773.15	695,678.00	2,776,390.58	171,672.23	265,484.57	4,047,265.43	11,400,263.96
	Laurel School District	857,108.57	165,838.71	611,300.30	19,191.09	66,569.61	1,565,415.80	3,285,424.08
	Seaford School District	2,047,546.08	167,528.98	613,976.83	55,638.68	129,076.43	2,195,068.06	5,208,835.06
	Sussex County Technical School District	194,979.28	57,880.15	290,851.72		66,738.05	430,008.51	1,040,457.71
	Woodbridge School District	1,082,927.30	256,229.56	406,397.85	96,540.01	91,102.83	2,126,650.83	4,059,848.38
<b>District</b>	District Totals	44,282,106.35	8,430,595.26	27,782,550.89	1,285,023.78	3,460,813.35	54,850,915.84	140,092,005.47
<b>Charter</b>	Charter Totals	4,228,564.37	809,750.24	2,986,266.77	55,373.74	150,174.52	5,771,068.76	14,001,198.40
<b>Department of Education</b>	DOE Totals	545,143.26	545,725.69	4,328,677.08	95,413.13	523,496.34	131,073,091.90	137,111,547.40
<b>Public Education</b>	Public Education Totals	49,055,813.98	9,786,071.19	35,097,494.74	1,435,810.65	4,134,484.21	191,695,076.50	291,204,751.27

**2020 EDSTATS Reporting  
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TABLE 05  
REVENUE RECEIPTS  
LOCAL SOURCES

Department		Current Expense Tax	Tuition Tax	Choice/Charter Billing	Match Tax	Debt Service Tax	Interest Received	Cafeteria Non-Federal	Other Local	Total
<b>New Castle</b>	Appoquinimink School District	26,030,965.81	14,941,736.81	793,885.44	1,931,607.38	10,266,654.95	1,347,823.18	1,658,682.28	1,284,543.66	58,255,899.51
	Brandywine School District	63,733,213.40	14,540,345.12	3,104,303.24	649,445.74	8,612,325.40	1,453,703.73	328,310.99	1,196,409.03	93,618,056.65
	Christina School District	95,279,254.17	34,523,748.52	10,404,290.92	80,758.66	8,019,727.38	1,477,357.46	521,312.09	2,171,805.55	152,478,254.75
	Colonial School District	47,689,576.36	10,614,776.86	2,004,808.21		7,169,197.08	1,663,665.94	1,051,762.38	6,438,832.99	76,632,619.82
	New Castle County VoTech School	29,535,025.42		656,757.64		4,146,298.07	734,070.82	605,544.19	1,532,431.71	37,210,127.85
	Red Clay School District	80,579,404.74	26,531,406.77	8,349,567.16		11,477,091.86	2,193,705.55	2,183,586.80	5,292,603.13	136,607,366.01
<b>Kent</b>	Caesar Rodney School District	8,023,161.55	3,318,874.61	2,636,234.07	787,288.28	2,664,439.41	1,019,250.67	1,150,000.00	15,581,744.04	35,180,992.63
	Capital School District	13,252,333.32	5,301,430.49	971,973.31	727,767.31	7,315,139.56	650,466.20		1,837,927.14	30,057,037.33
	Lake Forest School District	4,923,286.07	2,143,714.75	306,951.17	319,334.28	645,421.81	296,451.15	5,106.54	2,657,877.46	11,298,143.23
	Milford School District	8,528,776.42	2,844,853.56	111,376.36	18,004.31	1,568,647.31	660,904.14	63,393.61	448,352.64	14,244,308.35
	POLYTECH School District	5,124,170.41		0.00	46,599.61	838,435.69	291,723.21	203,394.82	1,502,442.74	8,006,766.48
	Smyrna School District	7,787,921.03	2,665,917.17	505,787.08	1,056,873.85	2,051,032.85	415,426.60	767,864.61	1,087,679.10	16,338,502.29
<b>Sussex</b>	Cape Henlopen School District	1,342,717.04	17,748,371.75	4,492,206.24	1,355,449.74	9,084,536.92	1,543,143.02	709,091.91	24,897,740.28	61,173,256.90
	Delmar School District	1,070,592.33	991,053.28	692,781.95	108,428.33	232,364.85	62,527.52	235,067.11	190,758.59	3,583,573.96
	Indian River School District	40,036,188.58	7,054,570.25	1,766,256.66	27,465.02	3,160,108.32	830,939.82	838,466.45	3,839,055.34	57,553,050.44
	Laurel School District	1,921,667.20	1,290,079.25	55,229.05	208,821.16	2,126,645.06	223,306.19	94,940.96	413,074.57	6,333,763.44
	Seaford School District	4,377,382.34	2,236,345.53	160,161.87	439,841.53	1,310,543.00	239,566.77	181,062.79	335,606.44	9,280,510.27
	Sussex County Technical School District	8,798,530.38		0.00	59,902.92	895,775.02	374,801.62	204,947.86	1,089,151.34	11,423,109.14
	Woodbridge School District	3,524,368.36	1,584,869.38	1,938,676.05	187,510.90	1,350,732.30	154,171.24	70,000.00	733,755.01	9,544,083.24
<b>District</b>	District Totals	451,558,534.93	148,332,094.10	38,951,246.42	8,005,099.02	82,935,116.84	15,633,004.83	10,872,535.39	72,531,790.76	828,819,422.29
<b>Charter</b>	Charter Totals			60,852,090.57			2,193,363.62	1,989,350.66	11,768,191.26	76,802,996.11
<b>Department of Education</b>	DOE Totals									
<b>Public Education</b>	Public Education Totals	451,558,534.93	148,332,094.10	99,803,336.99	8,005,099.02	82,935,116.84	17,826,368.45	12,861,886.05	84,299,982.02	905,622,418.40

**2020 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 06  
REVENUE RECEIPTS  
PER PUPIL BASED ON FALL OFFICIAL ENROLLMENT

Department	Enrollment	Revenue				
		State	Federal	Local	Total	
<b>New Castle</b>	Appoquinimink School District	11,737.00	9,765.27	429.50	4,963.44	15,158.22
	Brandywine School District	10,548.00	9,633.87	1,032.66	8,875.43	19,541.97
	Christina School District	14,003.00	13,062.22	1,483.89	10,888.97	25,435.08
	Colonial School District	9,921.00	11,049.03	1,352.30	7,724.28	20,125.62
	New Castle County VoTech School	4,669.00	12,646.20	853.68	7,969.61	21,469.49
	Red Clay School District	15,519.00	10,520.56	1,271.01	8,802.59	20,594.16
<b>Kent</b>	Caesar Rodney School District	8,183.00	10,644.66	973.19	4,299.28	15,917.13
	Capital School District	6,605.00	12,385.84	1,762.39	4,550.65	18,698.88
	Lake Forest School District	3,721.00	10,781.25	1,221.28	3,036.32	15,038.85
	Milford School District	4,301.00	10,446.81	1,206.99	3,311.86	14,965.66
	POLYTECH School District	1,192.00	13,453.44	980.78	6,717.09	21,151.30
	Smyrna School District	5,882.00	10,848.83	802.33	2,777.71	14,428.87
<b>Sussex</b>	Cape Henlopen School District	5,860.00	11,741.26	868.96	10,439.12	23,049.34
	Delmar School District	1,405.00	9,204.85	667.19	2,550.59	12,422.63
	Indian River School District	10,942.00	10,268.83	1,041.88	5,259.83	16,570.54
	Laurel School District	2,645.00	9,529.21	1,242.13	2,394.62	13,165.96
	Seaford School District	3,516.00	11,072.98	1,481.47	2,639.51	15,193.96
	Sussex County Technical School District	1,241.00	12,267.78	838.40	9,204.76	22,310.94
	Woodbridge School District	2,594.00	11,330.38	1,565.09	3,679.29	16,574.77

**2020 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 07  
REVENUE RECEIPTS  
PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)

Department	ADA	Revenue				
		State	Federal	Local	Total	
<b>New Castle</b>	Appoquinimink School District	11,411.00	10,044.26	441.77	5,105.24	15,591.27
	Brandywine School District	10,163.00	9,998.83	1,071.78	9,211.66	20,282.27
	Christina School District	13,565.00	13,483.99	1,531.81	11,240.56	26,256.36
	Colonial School District	9,439.00	11,613.25	1,421.36	8,118.72	21,153.33
	New Castle County VoTech School	4,415.00	13,373.75	902.79	8,428.12	22,704.66
	Red Clay School District	14,728.00	11,085.59	1,339.27	9,275.35	21,700.21
<b>Kent</b>	Caesar Rodney School District	7,717.00	11,287.45	1,031.96	4,558.89	16,878.31
	Capital School District	6,281.00	13,024.76	1,853.30	4,785.39	19,663.45
	Lake Forest School District	3,454.00	11,614.66	1,315.69	3,271.03	16,201.38
	Milford School District	4,061.00	11,064.21	1,278.32	3,507.59	15,850.12
	POLYTECH School District	1,124.00	14,267.35	1,040.12	7,123.46	22,430.92
	Smyrna School District	5,608.00	11,378.89	841.53	2,913.43	15,133.85
<b>Sussex</b>	Cape Henlopen School District	5,549.00	12,399.31	917.66	11,024.19	24,341.16
	Delmar School District	1,332.00	9,709.32	703.76	2,690.37	13,103.45
	Indian River School District	10,165.00	11,053.76	1,121.52	5,661.88	17,837.17
	Laurel School District	2,529.00	9,966.30	1,299.10	2,504.45	13,769.85
	Seaford School District	3,293.00	11,822.84	1,581.79	2,818.25	16,222.88
	Sussex County Technical School District	1,195.00	12,740.01	870.68	9,559.09	23,169.78
	Woodbridge School District	2,364.00	12,432.75	1,717.36	4,037.26	18,187.37

**2020 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 08  
NONREVENUE RECEIPTS

Department	Sale of Bonds			Other			Nonrevenue Receipts
	State	Local	Total	State	Local	Total	Total
<b>New Castle</b>	Appoquinimink School District	54,300,613.00	15,658,213.85	69,958,826.85	380,410.41	0.00	70,339,237.26
	Brandywine School District	6,845,556.00	3,878,867.00	10,724,423.00	359,456.01	0.00	11,123,879.01
	Christina School District	11,370,161.84		11,370,161.84	612,365.27	0.00	12,142,527.11
	Colonial School District	960,628.00		960,628.00	377,039.38	0.00	1,337,667.38
	New Castle County VoTech School	784,100.00		784,100.00	177,955.68	0.00	962,055.68
	Red Clay School District	1,504,437.00		1,504,437.00	552,376.36	0.00	2,356,813.36
<b>Kent</b>	Caesar Rodney School District	5,841,160.00		5,841,160.00	276,376.26	0.00	6,117,536.26
	Capital School District	12,396,982.00	6,609,375.00	19,006,357.00	267,902.87	0.00	19,274,259.87
	Lake Forest School District	363,081.00		363,081.00	123,589.98	0.00	486,670.98
	Milford School District	408,331.00		408,331.00	142,663.55	0.00	550,994.55
	POLYTECH School District	200,064.00		200,064.00	42,974.61	0.00	243,038.61
	Smyrna School District	552,832.00		552,832.00	205,632.85	0.00	758,464.85
<b>Sussex</b>	Cape Henlopen School District	26,245,600.00	5,910,600.00	32,156,200.00	1,492,824.50	0.00	33,649,024.50
	Delmar School District	133,765.00		133,765.00	41,667.67	0.00	175,432.67
	Indian River School District	31,544,074.00		31,544,074.00	402,372.74	0.00	31,946,446.74
	Laurel School District	244,231.00		244,231.00	83,369.10	0.00	327,600.10
	Seaford School District	335,764.00		335,764.00	125,099.47	0.00	460,863.47
	Sussex County Technical School District	251,611.86		251,611.86	0.00	0.00	251,611.86
	Woodbridge School District	245,021.00		245,021.00	87,150.06	0.00	332,171.06
<b>District</b>	District Totals	154,528,012.70	32,057,055.85	186,585,068.55	5,751,226.77	0.00	192,836,295.32
<b>Charter</b>	Charter Totals	2,541,561.00	0.00	2,541,561.00	459,361.96	0.00	3,000,922.96
<b>Department of Education</b>	DOE Totals	24,827.44	0.00	24,827.44	0.00		24,827.44
<b>Public Education</b>	Public Education Totals	157,094,401.14	32,057,055.85	189,151,456.99	6,210,588.73	0.00	195,862,045.72



**2020 EDSTATS Reporting  
Regular Districts and Charter Totals**

TABLE 09  
TOTAL EXPENSE  
SUMMARY

Department		Instructional Programs	Non-Instructional Programs	Adult Education	Facilities Acquisition & Construction	Debt Service	Other Non-Public School Expenditures	Total Expenses
<b>New Castle</b>	Appoquinimink School District	164,722,378.92	4,615,639.96	414,967.65	63,854,674.12	8,464,470.05	819,774.04	242,891,904.74
	Brandywine School District	205,778,735.02	5,461,138.43		7,716,214.96	7,280,188.00	751,362.68	226,987,639.08
	Christina School District	342,065,800.32	8,470,390.75	464,502.89	983,645.54	4,337,577.49	1,692,301.85	358,014,218.85
	Colonial School District	178,347,105.20	7,084,678.52		748,589.20	4,483,366.61	2,267,001.39	192,930,740.91
	New Castle County VoTech School	91,739,757.75	2,335,861.82	1,600,550.63	5,184,630.76	4,339,235.14	287,711.58	105,487,747.69
	Red Clay School District	295,277,823.32	10,606,565.42	718,662.16	85,854.16	8,625,191.74	399,919.37	315,714,016.17
<b>Kent</b>	Caesar Rodney School District	128,648,928.83	4,575,641.04		26,036,450.08	2,791,993.24	565,092.76	162,618,105.95
	Capital School District	112,348,621.99	4,267,108.26		2,032,489.20	6,176,427.46	588,458.81	125,413,105.72
	Lake Forest School District	49,731,166.60	2,150,119.30		36,154.88	691,664.91	3,056,338.17	55,665,443.86
	Milford School District	56,054,297.43	2,689,832.45			1,417,841.37	166,685.91	60,328,657.17
	POLYTECH School District	20,143,154.93	717,958.46	2,744,714.02	6,023.20	985,574.78	242,160.28	24,839,585.67
	Smyrna School District	77,684,947.09	3,958,468.83		42,609.47	2,501,870.27	158,772.82	84,346,668.49
<b>Sussex</b>	Cape Henlopen School District	137,676,926.26	3,412,253.70		17,958,276.39	6,061,860.10	366,744.99	165,476,061.44
	Delmar School District	16,430,732.00	623,951.45		45,651.27	122,944.64	98,846.60	17,322,125.96
	Indian River School District	170,876,264.98	6,104,638.74		1,218,219.53	3,345,192.38	455,602.49	181,999,918.12
	Laurel School District	31,114,167.59	1,704,620.46		1,394,782.66	1,987,698.06	49,819.99	36,251,088.76
	Seaford School District	48,644,208.65	2,601,657.68		16,380.47	1,081,713.87	65,648.74	52,409,609.40
	Sussex County Technical School District	22,205,168.42	558,652.50	1,834,994.77	148,678.76	908,669.92	97,655.39	25,753,819.76
	Woodbridge School District	38,544,757.03	2,010,833.26		650.00	1,315,336.92	236,004.59	42,107,581.81
<b>District</b>	District Totals	2,188,034,942.34	73,950,011.05	7,778,392.12	127,509,974.65	66,918,816.95	12,365,902.45	2,476,558,039.55
<b>Charter</b>	Charter Totals	202,714,654.69	5,527,475.97		9,604,899.41	9,642,870.17	2,498,036.57	229,987,936.81
<b>Data Service Center</b>	DSC Totals	3,007,162.59	14,211.53				69.61	3,021,443.72
<b>Department of Education</b>	DOE Totals	165,686,582.19	70,335,963.56				873,704.21	236,896,249.96
<b>Public Education</b>	Public Education Totals	2,559,443,341.80	149,827,662.10	7,778,392.12	137,114,874.06	76,561,687.12	15,737,712.84	2,946,463,670.04

**2020 EDSTATS Reporting  
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TABLE 10  
EXPENSE  
SUMMARY  
INSTRUCTIONAL PROGRAMS

Department		Instruction	Students Support Services	Instructional Staff Support Services	General Administration	School Administration	Other Support	Operation Maintenance	Student Transportation	Total
<b>New Castle</b>	Appoquinimink School District	107,674,757.84	14,685,993.30	4,209,550.64	1,942,669.77	7,850,144.22	6,440,463.52	14,009,407.04	7,909,392.60	164,722,378.92
	Brandywine School District	110,057,790.37	34,584,168.58	7,553,731.38	1,602,479.49	10,989,500.67	6,000,717.59	30,517,663.59	4,472,683.36	205,778,735.02
	Christina School District	224,153,902.04	36,658,095.16	9,823,805.71	2,991,487.14	14,026,970.58	8,598,664.22	29,573,750.22	16,239,125.26	342,065,800.32
	Colonial School District	111,064,644.53	19,202,984.17	9,647,575.47	1,596,353.14	9,505,840.62	4,052,895.75	13,883,061.48	9,393,750.04	178,347,105.20
	New Castle County VoTech School	56,409,076.43	5,609,765.93	3,885,018.55	554,151.50	4,556,643.20	2,606,302.18	10,813,271.21	7,305,528.76	91,739,757.75
	Red Clay School District	175,844,097.72	45,196,310.01	9,569,394.05	2,305,138.09	16,483,006.41	10,386,906.65	25,257,892.43	10,235,077.96	295,277,823.32
<b>Kent</b>	Caesar Rodney School District	76,513,070.78	10,498,614.50	4,046,010.68	847,049.29	7,171,707.83	5,692,978.77	16,971,536.30	6,907,960.68	128,648,928.83
	Capital School District	73,412,500.64	9,632,612.30	2,777,248.62	1,112,889.02	6,021,381.86	3,944,956.28	10,568,975.39	4,878,057.88	112,348,621.99
	Lake Forest School District	31,546,810.02	3,320,929.78	2,008,221.79	508,803.74	2,794,438.61	1,954,888.08	4,327,480.64	3,269,593.94	49,731,166.60
	Milford School District	35,271,134.29	4,712,143.98	1,964,519.12	467,447.54	3,190,904.60	1,378,472.81	4,761,482.28	4,308,192.83	56,054,297.43
	POLYTECH School District	11,876,087.84	1,278,000.62	766,177.04	368,372.84	1,105,721.67	719,543.67	2,404,096.03	1,625,155.23	20,143,154.93
	Smyrna School District	51,923,308.98	5,127,432.97	2,028,930.56	792,517.75	5,142,845.94	1,910,802.58	6,876,632.12	3,882,476.20	77,684,947.09
<b>Sussex</b>	Cape Henlopen School District	70,597,292.92	20,158,550.60	5,841,620.85	1,564,572.13	7,868,662.02	6,490,674.51	13,847,501.94	11,308,051.30	137,676,926.26
	Delmar School District	11,495,985.63	725,190.58	583,127.70	304,687.46	767,449.66	505,964.02	1,313,257.10	735,069.85	16,430,732.00
	Indian River School District	109,737,397.18	14,096,319.08	6,264,506.49	1,215,204.10	7,754,136.84	6,158,291.36	15,414,159.61	10,236,250.31	170,876,264.98
	Laurel School District	18,783,619.49	3,041,157.73	1,210,387.94	495,851.87	1,713,091.46	863,080.29	2,648,525.87	2,358,452.93	31,114,167.59
	Seaford School District	30,663,366.45	3,706,559.77	2,420,828.13	514,628.95	2,976,863.18	1,371,552.63	4,376,418.72	2,613,990.83	48,644,208.65
	Sussex County Technical School District	12,860,999.45	1,207,183.44	602,955.24	249,521.76	1,170,294.45	1,356,546.92	2,686,321.32	2,071,345.85	22,205,168.42
	Woodbridge School District	23,554,326.68	3,284,219.60	1,721,885.76	457,961.28	2,080,095.76	1,349,303.08	3,515,771.61	2,581,193.26	38,544,757.03
<b>District</b>	District Totals	1,343,440,169.27	236,726,232.11	76,925,495.70	19,891,786.85	113,169,699.57	71,783,004.90	213,767,204.87	112,331,349.07	2,188,034,942.34
<b>Charter</b>	Charter Totals	117,154,166.29	15,515,378.35	8,027,635.86	3,765,336.50	9,937,204.48	11,105,797.76	23,637,384.77	13,571,750.67	202,714,654.69
<b>Data Service Center</b>	DSC Totals	675,018.80	110,091.73	1,604,727.54	11,327.60	76,681.85	386,794.72	131,008.99	11,511.35	3,007,162.59
<b>Department of Education</b>	DOE Totals						160,807,460.30		4,879,121.89	165,686,582.19
<b>Public Education</b>	Public Education Totals	1,461,269,354.36	252,351,702.20	86,557,859.10	23,668,450.95	123,183,585.90	244,083,057.68	237,535,598.64	130,793,732.98	2,559,443,341.80

**2020 EDSTATS Reporting  
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TABLE 11  
ACTUAL EXPENSES  
INSTRUCTION

Department		Salaries & Benefits	Contracted Services	Tuition (Out of State)	Tuition (LEAs Within State)	Supplies	Capital Outlay	Total
<b>New Castle</b>	Appoquinimink School District	95,621,939.80	1,379,040.19	1,647,445.18	5,233,473.27	2,198,841.01	1,594,018.39	107,674,757.84
	Brandywine School District	89,638,713.18	4,674,201.21	3,144,874.00	8,810,221.09	2,250,829.08	1,538,951.81	110,057,790.37
	Christina School District	175,132,789.16	6,252,959.58	3,072,713.71	36,505,247.94	2,088,075.86	1,102,115.79	224,153,902.04
	Colonial School District	94,268,913.28	2,301,681.15	948,986.96	10,835,809.38	1,856,917.09	852,336.67	111,064,644.53
	New Castle County VoTech School	49,147,134.31	4,701,989.49	341,142.00	0.00	1,117,369.72	1,101,440.91	56,409,076.43
	Red Clay School District	143,312,482.62	4,793,774.53	2,888,382.76	18,463,652.76	3,396,727.09	2,989,077.96	175,844,097.72
<b>Kent</b>	Caesar Rodney School District	68,071,846.49	1,406,608.10	3,378,679.02	949,753.16	2,156,027.73	550,156.28	76,513,070.78
	Capital School District	66,783,296.19	1,189,573.20	260,012.33	3,401,826.04	1,351,763.03	426,029.85	73,412,500.64
	Lake Forest School District	27,637,330.61	761,669.54	800,716.94	1,276,481.52	652,216.27	418,395.14	31,546,810.02
	Milford School District	30,509,011.79	455,577.08	605,418.77	2,128,299.57	1,212,492.79	360,334.29	35,271,134.29
	POLYTECH School District	10,842,700.52	176,941.09		0.00	585,371.88	271,074.35	11,876,087.84
	Smyrna School District	46,718,056.41	957,107.71	417,374.32	1,954,777.33	1,333,163.27	542,829.95	51,923,308.98
<b>Sussex</b>	Cape Henlopen School District	60,636,408.11	4,259,166.54	313,871.60	2,139,018.16	2,091,225.60	1,157,602.91	70,597,292.92
	Delmar School District	9,265,440.12	98,839.92	777,133.97	983,669.07	230,895.26	140,007.29	11,495,985.63
	Indian River School District	100,982,310.16	900,194.39	1,091,514.17	3,202,251.26	1,957,814.83	1,603,312.37	109,737,397.18
	Laurel School District	17,062,747.98	120,174.75	23,495.52	1,071,657.77	463,792.41	41,751.06	18,783,619.49
	Seaford School District	27,794,154.83	669,851.76		1,442,688.45	619,495.25	137,176.16	30,663,366.45
	Sussex County Technical School District	11,952,714.98	342,089.72	5,129.50	81,150.23	421,838.66	58,076.36	12,860,999.45
	Woodbridge School District	21,245,816.42	466,649.52	133,606.58	1,323,537.78	286,278.07	98,438.32	23,554,326.68
<b>District</b>	District Totals	1,146,623,806.95	35,908,089.45	19,850,497.33	99,803,514.78	26,271,134.90	14,983,125.86	1,343,440,169.27
<b>Charter</b>	Charter Totals	106,371,222.09	5,274,643.43	335,938.51	0.00	3,947,628.85	1,224,733.41	117,154,166.29
<b>Data Service Center</b>	DSC Totals	599,649.62	72,462.31				2,906.87	675,018.80
<b>Department of Education</b>	DOE Totals							
<b>Public Education</b>	Public Education Totals	1,253,594,678.66	41,255,195.20	20,186,435.84	99,803,514.78	30,218,763.75	16,210,766.14	1,461,269,354.36

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TABLE 12  
SUPPORT SERVICES  
STUDENT

Department		Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Total
<b>New Castle</b>	Appoquinimink School District	12,726,321.17	1,889,138.17	70,533.95		14,685,993.30
	Brandywine School District	29,569,853.59	4,862,959.78	131,655.21	19,700.00	34,584,168.58
	Christina School District	22,200,753.73	14,347,401.99	90,318.19	19,621.25	36,658,095.16
	Colonial School District	17,125,889.56	1,845,255.09	226,939.52	4,900.00	19,202,984.17
	New Castle County VoTech School	5,250,075.72	327,810.67	26,607.57	5,271.97	5,609,765.93
	Red Clay School District	34,990,316.28	9,823,724.62	382,269.11		45,196,310.01
<b>Kent</b>	Caesar Rodney School District	8,854,050.28	1,535,177.29	109,386.93		10,498,614.50
	Capital School District	7,655,444.65	1,913,311.07	57,818.80	6,037.78	9,632,612.30
	Lake Forest School District	3,153,150.99	117,685.89	50,092.90		3,320,929.78
	Milford School District	4,231,857.74	387,414.70	86,871.54	6,000.00	4,712,143.98
	POLYTECH School District	1,178,019.02	96,968.39	3,013.21		1,278,000.62
	Smyrna School District	4,851,087.77	229,129.22	47,215.98		5,127,432.97
<b>Sussex</b>	Cape Henlopen School District	16,608,146.24	3,493,664.60	56,739.75		20,158,550.60
	Delmar School District	632,479.87	86,168.54	6,542.18		725,190.58
	Indian River School District	13,559,041.07	360,802.85	176,475.16		14,096,319.08
	Laurel School District	2,551,102.81	464,968.87	25,086.06		3,041,157.73
	Seaford School District	3,591,942.63	99,654.23	14,962.91		3,706,559.77
	Sussex County Technical School District	1,058,909.52	109,080.83	39,193.08		1,207,183.44
	Woodbridge School District	2,863,597.80	317,600.52	94,126.82	8,894.46	3,284,219.60
<b>District</b>	District Totals	192,652,040.46	42,307,917.32	1,695,848.87	70,425.46	236,726,232.11
<b>Charter</b>	Charter Totals	12,376,053.04	3,029,372.66	104,661.25	5,291.40	15,515,378.35
<b>Data Service Center</b>	DSC Totals	97,135.94	12,955.79			110,091.73
<b>Department of Education</b>	DOE Totals					
<b>Public Education</b>	Public Education Totals	205,125,229.45	45,350,245.77	1,800,510.12	75,716.86	252,351,702.20

**2020 EDSTATS Reporting  
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TABLE 13  
SUPPORT SERVICES  
INSTRUCTIONAL STAFF

Department		Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Other Expenses	Total
<b>New Castle</b>	Appoquinimink School District	2,764,422.34	1,220,074.82	66,272.25	16,824.22	141,957.01	4,209,550.64
	Brandywine School District	5,992,252.34	1,196,416.25	93,465.94	31,755.77	239,841.07	7,553,731.38
	Christina School District	7,871,942.22	1,442,950.69	73,437.32		435,475.48	9,823,805.71
	Colonial School District	6,624,670.31	1,834,833.49	814,622.10	34,783.34	338,666.23	9,647,575.47
	New Castle County VoTech School	3,333,880.85	418,291.48	17,058.96	2,013.60	113,773.66	3,885,018.55
	Red Clay School District	7,124,183.63	2,047,735.62	202,854.34	1,399.00	193,221.46	9,569,394.05
<b>Kent</b>	Caesar Rodney School District	3,346,000.69	232,564.35	22,205.89	22,951.00	422,288.75	4,046,010.68
	Capital School District	1,931,856.24	534,954.29	30,041.29	5,245.36	275,151.44	2,777,248.62
	Lake Forest School District	1,552,949.50	243,174.09	3,476.60	8,852.00	199,769.60	2,008,221.79
	Milford School District	1,514,306.48	361,645.92	31,405.97		57,160.74	1,964,519.12
	POLYTECH School District	539,645.09	131,661.92	3,359.17	3,722.84	87,788.02	766,177.04
	Smyrna School District	1,389,978.36	536,865.82	22,884.50	6,599.70	72,602.18	2,028,930.56
<b>Sussex</b>	Cape Henlopen School District	3,991,129.61	1,617,430.78	52,720.32		180,340.14	5,841,620.85
	Delmar School District	448,389.12	100,838.41	9,395.00		24,505.17	583,127.70
	Indian River School District	5,160,791.96	978,050.61	29,315.04		96,348.88	6,264,506.49
	Laurel School District	537,580.37	607,316.82	13,581.35	4,732.77	47,176.64	1,210,387.94
	Seaford School District	2,122,194.93	180,274.11	643.77		117,715.32	2,420,828.13
	Sussex County Technical School District	473,260.80	102,877.66	1,907.09	1,399.00	23,510.68	602,955.24
	Woodbridge School District	1,222,709.90	428,480.93	14,443.14	1,136.84	55,114.95	1,721,885.76
<b>District</b>	District Totals	57,942,144.74	14,216,438.06	1,503,090.04	141,415.44	3,122,407.42	76,925,495.70
<b>Charter</b>	Charter Totals	5,601,753.97	1,900,645.42	32,613.94	72,362.50	420,260.03	8,027,635.86
<b>Data Service Center</b>	DSC Totals	1,598,230.93	4,308.89	2,187.72			1,604,727.54
<b>Department of Education</b>	DOE Totals						
<b>Public Education</b>	Public Education Totals	65,142,129.64	16,121,392.37	1,537,891.70	213,777.94	3,542,667.45	86,557,859.10

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TABLE 14  
SUPPORT SERVICES  
GENERAL ADMINISTRATION

	Department	Salaries and Benefits	Contracted Services	Capital Outlay	Other Expenses	Total
<b>New Castle</b>	Appoquinimink School District	1,334,878.82	606,331.95	1,459.00		1,942,669.77
	Brandywine School District	1,284,432.20	276,778.79	40,151.00	1,117.50	1,602,479.49
	Christina School District	2,180,053.40	809,261.24		2,172.50	2,991,487.14
	Colonial School District	1,135,680.02	460,673.12			1,596,353.14
	New Castle County VoTech School	505,703.17	46,919.57		1,528.75	554,151.50
	Red Clay School District	1,950,601.36	291,172.97	61,976.26	1,387.50	2,305,138.09
<b>Kent</b>	Caesar Rodney School District	772,096.79	74,952.49			847,049.29
	Capital School District	1,021,794.44	87,146.08	3,948.50		1,112,889.02
	Lake Forest School District	470,359.07	38,444.67			508,803.74
	Milford School District	375,227.83	91,937.21		282.50	467,447.54
	POLYTECH School District	351,309.59	16,253.25		810.00	368,372.84
	Smyrna School District	704,564.20	84,651.05		3,302.50	792,517.75
<b>Sussex</b>	Cape Henlopen School District	1,038,355.43	526,216.71		(0.00)	1,564,572.13
	Delmar School District	289,683.51	13,911.46		1,092.50	304,687.46
	Indian River School District	1,130,873.73	81,721.62		2,608.75	1,215,204.10
	Laurel School District	473,731.09	22,120.78			495,851.87
	Seaford School District	451,348.82	61,327.63		1,952.50	514,628.95
	Sussex County Technical School District	228,467.90	21,053.86			249,521.76
	Woodbridge School District	451,444.88	6,516.41			457,961.28
<b>District</b>	District Totals	16,150,606.24	3,617,390.85	107,534.76	16,255.00	19,891,786.85
<b>Charter</b>	Charter Totals	2,275,610.91	1,474,202.69	8,851.64	6,671.25	3,765,336.50
<b>Data Service Center</b>	DSC Totals	10,143.68	1,183.92			11,327.60
<b>Department of Education</b>	DOE Totals					
<b>Public Education</b>	Public Education Totals	18,436,360.84	5,092,777.46	116,386.40	22,926.25	23,668,450.95

**2020 EDSTATS Reporting  
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TABLE 15  
SUPPORT SERVICES  
SCHOOL ADMINISTRATION

	Department	Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Total
<b>New Castle</b>	Appoquinimink School District	7,675,861.29	22,097.76	146,009.17	6,176.00	7,850,144.22
	Brandywine School District	10,564,316.34	42,726.96	380,975.44	1,481.93	10,989,500.67
	Christina School District	13,755,803.19	109,386.00	144,996.48	16,784.90	14,026,970.58
	Colonial School District	9,388,721.01	18,983.39	98,136.22		9,505,840.62
	New Castle County VoTech School	4,365,022.00	91,949.49	81,470.91	18,200.80	4,556,643.20
	Red Clay School District	16,102,804.93	29,873.46	271,750.67	78,577.36	16,483,006.41
<b>Kent</b>	Caesar Rodney School District	6,997,553.75	16,591.71	157,562.37		7,171,707.83
	Capital School District	5,760,562.24	20,916.88	237,112.98	2,789.76	6,021,381.86
	Lake Forest School District	2,745,673.72	30,112.99	15,777.86	2,874.04	2,794,438.61
	Milford School District	3,168,325.96	5,984.65	16,593.99		3,190,904.60
	POLYTECH School District	1,073,948.28	6,595.87	21,244.52	3,933.00	1,105,721.67
	Smyrna School District	5,045,848.65	17,741.61	68,603.74	10,651.94	5,142,845.94
<b>Sussex</b>	Cape Henlopen School District	6,242,009.01	33,816.04	1,592,836.96		7,868,662.02
	Delmar School District	741,436.86	3,102.63	22,910.17		767,449.66
	Indian River School District	7,577,404.54	21,920.29	154,777.01	35.00	7,754,136.84
	Laurel School District	1,696,328.50	4,901.36	11,861.60		1,713,091.46
	Seaford School District	2,948,365.33	6,474.90	22,022.95		2,976,863.18
	Sussex County Technical School District	1,125,593.17	8,212.51	36,488.77		1,170,294.45
	Woodbridge School District	2,015,485.86	11,828.13	44,550.22	8,231.55	2,080,095.76
<b>District</b>	District Totals	108,991,064.64	503,216.62	3,525,682.03	149,736.28	113,169,699.57
<b>Charter</b>	Charter Totals	9,291,269.68	240,088.31	391,193.28	14,653.21	9,937,204.48
<b>Data Service Center</b>	DSC Totals	64,881.11	6,572.03	5,228.70		76,681.85
<b>Department of Education</b>	DOE Totals					
<b>Public Education</b>	Public Education Totals	118,347,215.44	749,876.96	3,922,104.01	164,389.49	123,183,585.90

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TABLE 16  
SUPPORT SERVICES  
CENTRAL AND OTHER

Department		Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Other Expenses	Total
<b>New Castle</b>	Appoquinimink School District	3,559,582.66	1,251,050.55	997,025.77	571,990.19	60,814.34	6,440,463.52
	Brandywine School District	2,754,673.46	1,527,516.07	990,994.22	659,681.48	67,852.36	6,000,717.59
	Christina School District	5,310,629.90	2,196,668.76	728,069.51	299,313.54	63,982.50	8,598,664.22
	Colonial School District	2,718,697.45	1,080,060.89	129,969.04	66,933.34	57,235.03	4,052,895.75
	New Castle County VoTech School	1,487,095.60	660,594.61	171,594.38	260,255.59	26,762.00	2,606,302.18
	Red Clay School District	5,180,426.33	2,038,993.79	2,900,738.03	213,187.94	53,560.56	10,386,906.65
<b>Kent</b>	Caesar Rodney School District	1,902,507.35	3,166,136.54	331,218.77	290,914.12	2,201.99	5,692,978.77
	Capital School District	1,999,740.68	707,900.13	761,668.38	455,730.81	19,916.28	3,944,956.28
	Lake Forest School District	927,734.60	752,470.63	60,692.85	166,515.83	47,474.16	1,954,888.08
	Milford School District	824,945.74	290,271.43	31,524.51	226,303.62	5,427.50	1,378,472.81
	POLYTECH School District	239,997.64	321,364.98	124,956.51	14,505.31	18,719.23	719,543.67
	Smyrna School District	1,095,852.84	630,307.62	45,429.52	109,335.23	29,877.37	1,910,802.58
<b>Sussex</b>	Cape Henlopen School District	1,947,986.18	4,030,305.41	313,884.10	191,105.60	7,393.22	6,490,674.51
	Delmar School District	282,961.09	140,813.78	50,084.22	28,397.21	3,707.72	505,964.02
	Indian River School District	3,967,140.74	1,643,697.02	407,401.18	111,962.27	28,090.16	6,158,291.36
	Laurel School District	493,004.13	233,295.12	45,878.39	58,303.65	32,599.00	863,080.29
	Seaford School District	932,049.31	222,039.26	97,213.63	117,269.43	2,981.00	1,371,552.63
	Sussex County Technical School District	886,768.02	319,376.72	41,704.12	96,082.71	12,615.35	1,356,546.92
	Woodbridge School District	679,808.87	458,787.76	92,124.13	96,962.82	21,619.50	1,349,303.08
<b>District</b>	District Totals	37,191,602.59	21,671,651.09	8,322,171.26	4,034,750.69	562,829.27	71,783,004.90
<b>Charter</b>	Charter Totals	5,168,335.91	4,163,271.79	682,056.80	871,784.53	220,348.72	11,105,797.76
<b>Data Service Center</b>	DSC Totals	156,801.35	92,425.20	33,528.63	104,039.54		386,794.72
<b>Department of Education</b>	DOE Totals					160,807,460.30	160,807,460.30
<b>Public Education</b>	Public Education Totals	42,516,739.85	25,927,348.09	9,037,756.69	5,010,574.76	161,590,638.29	244,083,057.68



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TABLE 17  
SUPPORT SERVICES  
OPERATION AND MAINTENANCE

	Department	Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Total
<b>New Castle</b>	Appoquinimink School District	7,644,494.80	2,762,473.14	3,494,020.46	108,418.64	14,009,407.04
	Brandywine School District	10,458,762.64	16,851,662.04	3,112,043.83	95,195.08	30,517,663.59
	Christina School District	15,641,788.14	8,492,131.25	5,358,926.71	80,904.12	29,573,750.22
	Colonial School District	8,806,263.25	2,541,838.57	2,484,645.74	50,313.92	13,883,061.48
	New Castle County VoTech School	5,213,927.73	3,601,332.76	1,959,788.58	38,222.14	10,813,271.21
	Red Clay School District	14,687,826.33	5,593,957.32	4,944,486.27	31,622.50	25,257,892.43
<b>Kent</b>	Caesar Rodney School District	5,041,381.24	9,892,421.76	2,034,998.31	2,735.00	16,971,536.30
	Capital School District	6,171,807.23	2,144,294.47	2,239,172.43	13,701.26	10,568,975.39
	Lake Forest School District	2,563,514.26	848,143.75	896,952.63	18,870.00	4,327,480.64
	Milford School District	3,019,705.86	681,684.77	1,036,459.65	23,632.00	4,761,482.28
	POLYTECH School District	1,172,784.36	527,973.64	698,322.24	5,015.79	2,404,096.03
	Smyrna School District	4,005,295.61	963,303.55	1,840,336.26	67,696.70	6,876,632.12
<b>Sussex</b>	Cape Henlopen School District	5,472,068.67	6,247,278.48	2,018,332.98	109,821.80	13,847,501.94
	Delmar School District	731,479.74	353,162.80	224,729.99	3,884.56	1,313,257.10
	Indian River School District	9,137,186.05	3,123,126.74	3,153,846.83		15,414,159.61
	Laurel School District	1,687,047.70	596,654.82	361,890.03	2,933.33	2,648,525.87
	Seaford School District	2,821,928.82	516,753.63	1,037,736.27		4,376,418.72
	Sussex County Technical School District	1,466,038.52	661,369.93	431,277.34	127,635.53	2,686,321.32
	Woodbridge School District	1,982,526.91	681,721.72	784,431.33	67,091.65	3,515,771.61
<b>District</b>	District Totals	107,725,827.85	67,081,285.12	38,112,397.88	847,694.02	213,767,204.87
<b>Charter</b>	Charter Totals	6,753,280.08	13,131,082.39	3,661,385.13	91,637.17	23,637,384.77
<b>Data Service Center</b>	DSC Totals	66,535.90	31,129.15	33,343.94		131,008.99
<b>Department of Education</b>	DOE Totals					
<b>Public Education</b>	Public Education Totals	114,545,643.83	80,243,496.66	41,807,126.95	939,331.19	237,535,598.64

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TABLE 18  
SUPPORT SERVICES  
STUDENT TRANSPORTATION

	Department	Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Total
<b>New Castle</b>	Appoquinimink School District	424,950.80	7,401,472.32	8,121.48	74,848.00	7,909,392.60
	Brandywine School District	2,950,894.65	1,089,651.21	378,407.50	53,730.00	4,472,683.36
	Christina School District	7,066,981.89	8,277,673.83	846,184.54	48,285.00	16,239,125.26
	Colonial School District	3,014,586.88	5,868,184.55	479,208.61	31,770.00	9,393,750.04
	New Castle County VoTech School	352,552.83	6,878,522.18	108.75	74,345.00	7,305,528.76
	Red Clay School District	5,095,137.90	4,211,698.69	779,081.97	149,159.40	10,235,077.96
<b>Kent</b>	Caesar Rodney School District	861,984.72	5,940,716.15	78,316.81	26,943.00	6,907,960.68
	Capital School District	394,193.85	4,289,326.12	137,672.91	56,865.00	4,878,057.88
	Lake Forest School District	221,028.30	3,048,095.92	469.72		3,269,593.94
	Milford School District	274,324.21	3,952,063.54	8,447.99	73,357.09	4,308,192.83
	POLYTECH School District	41,994.85	1,582,760.38	400.00		1,625,155.23
	Smyrna School District	295,028.82	3,524,611.41	3,199.65	59,636.32	3,882,476.20
<b>Sussex</b>	Cape Henlopen School District	1,865,079.26	9,254,870.77	171,541.28	16,560.00	11,308,051.30
	Delmar School District	37,986.74	697,083.11			735,069.85
	Indian River School District	812,850.29	9,348,045.20	75,354.82		10,236,250.31
	Laurel School District	202,382.08	2,122,128.90	4,783.95	29,158.00	2,358,452.93
	Seaford School District	383,066.06	2,182,810.12	48,114.65		2,613,990.83
	Sussex County Technical School District	96,577.44	1,973,089.81		1,678.60	2,071,345.85
	Woodbridge School District	225,947.96	2,352,249.82	2,439.03	556.45	2,581,193.26
<b>District</b>	District Totals	24,617,549.53	83,995,054.02	3,021,853.66	696,891.86	112,331,349.07
<b>Charter</b>	Charter Totals	1,463,602.28	11,763,722.08	111,070.97	233,355.35	13,571,750.67
<b>Data Service Center</b>	DSC Totals	6,562.25	4,949.10			11,511.35
<b>Department of Education</b>	DOE Totals	19,975.83	221,794.71	11,650.61	4,625,700.74	4,879,121.89
<b>Public Education</b>	Public Education Totals	26,107,689.88	95,985,519.91	3,144,575.24	5,555,947.95	130,793,732.98

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TABLE 19  
NON-INSTRUCTIONAL: FOOD SERVICES & ENTERPRISE OPERATIONS

	Department	Salaries and Benefits	Contracted Services	Supplies	Capital Outlay	Other Expenses	Total
<b>New Castle</b>	Appoquinimink School District	2,818,650.98	210,104.12	1,453,028.50	132,713.04	1,143.32	4,615,639.96
	Brandywine School District	3,050,348.93	120,990.10	2,258,942.75	30,856.65		5,461,138.43
	Christina School District	4,844,126.18	148,765.16	3,290,747.92	186,751.49		8,470,390.75
	Colonial School District	3,471,880.42	166,883.72	3,046,917.15	388,036.09	10,961.13	7,084,678.52
	New Castle County VoTech School	1,355,004.39	22,803.28	855,911.40	102,142.75		2,335,861.82
	Red Clay School District	5,458,898.43	183,490.65	4,577,405.46	379,305.05	7,465.83	10,606,565.42
<b>Kent</b>	Caesar Rodney School District	2,505,488.09	73,783.73	1,765,499.03	230,870.19		4,575,641.04
	Capital School District	2,386,018.31	89,621.68	1,791,468.27			4,267,108.26
	Lake Forest School District	1,109,247.28	83,245.18	875,114.53	82,162.07	350.24	2,150,119.30
	Milford School District	1,359,299.16	127,383.24	1,003,701.38	199,448.67		2,689,832.45
	POLYTECH School District	432,023.95	16,483.83	248,760.58		20,690.11	717,958.46
	Smyrna School District	2,004,276.85	123,173.32	1,770,806.40	60,212.26		3,958,468.83
<b>Sussex</b>	Cape Henlopen School District	2,006,979.66	207,706.99	1,197,567.05			3,412,253.70
	Delmar School District	277,326.29	41,974.43	272,495.73	5,191.00	26,964.00	623,951.45
	Indian River School District	3,254,751.71	177,997.42	2,600,742.78	70,353.45	793.38	6,104,638.74
	Laurel School District	773,089.97	25,225.01	714,261.83	192,043.65		1,704,620.46
	Seaford School District	1,250,508.50	135,271.12	1,215,878.06			2,601,657.68
	Sussex County Technical School District	329,562.19	9,815.79	219,274.52			558,652.50
	Woodbridge School District	909,546.84	49,584.91	806,026.47	245,675.04		2,010,833.26
<b>District</b>	District Totals	39,597,028.13	2,014,303.69	29,964,549.81	2,305,761.40	68,368.01	73,950,011.05
<b>Charter</b>	Charter Totals	2,519,596.85	200,379.80	2,640,927.89	63,650.28	102,921.14	5,527,475.97
<b>Data Service Center</b>	DSC Totals	11,094.83	3,116.70				14,211.53
<b>Department of Education</b>	DOE Totals	742,602.35	69,563,862.60	29,498.61			70,335,963.56
<b>Public Education</b>	Public Education Totals	42,870,322.16	71,781,662.80	32,634,976.31	2,369,411.68	171,289.15	149,827,662.10

**2020 EDSTATS Reporting**  
**Regular Districts and Charter Totals**

TABLE 20  
 FACILITIES ACQUISITION/CONSTRUCTION SERVICES  
 AND DEBT SERVICE

Department		Facilities Acquisition / Construction Services			Debt Service		
		Buildings and Sites	Equipment	Total	Principal of Debt	Interest on Debt	Total
<b>New Castle</b>	Appoquinimink School District	63,687,124.12	167,550.00	63,854,674.12	5,943,345.80	2,521,124.25	8,464,470.05
	Brandywine School District	7,716,214.96		7,716,214.96	5,417,976.15	1,862,211.85	7,280,188.00
	Christina School District	751,425.53	232,220.01	983,645.54	3,446,054.38	891,523.11	4,337,577.49
	Colonial School District	405,890.80	342,698.40	748,589.20	3,496,971.60	986,395.01	4,483,366.61
	New Castle County VoTech School	5,174,291.80	10,338.96	5,184,630.76	3,070,161.10	1,269,074.04	4,339,235.14
	Red Clay School District	85,854.16		85,854.16	6,623,775.00	2,001,416.74	8,625,191.74
<b>Kent</b>	Caesar Rodney School District	26,036,450.08		26,036,450.08	1,948,010.00	843,983.24	2,791,993.24
	Capital School District	2,032,489.20		2,032,489.20	4,599,880.00	1,576,547.46	6,176,427.46
	Lake Forest School District	33,469.55	2,685.33	36,154.88	547,045.00	144,619.91	691,664.91
	Milford School District				1,061,205.00	356,636.37	1,417,841.37
	POLYTECH School District	6,023.20		6,023.20	693,480.00	292,094.78	985,574.78
	Smyrna School District	42,609.47		42,609.47	1,854,147.70	647,722.57	2,501,870.27
<b>Sussex</b>	Cape Henlopen School District	17,958,276.39		17,958,276.39	4,250,362.50	1,811,497.60	6,061,860.10
	Delmar School District	45,651.27		45,651.27	90,740.00	32,204.64	122,944.64
	Indian River School District	1,218,219.53		1,218,219.53	2,724,985.00	620,207.38	3,345,192.38
	Laurel School District	1,394,782.66		1,394,782.66	1,408,195.00	579,503.06	1,987,698.06
	Seaford School District	16,380.47		16,380.47	834,100.00	247,613.87	1,081,713.87
	Sussex County Technical School District	148,678.76		148,678.76	681,495.00	227,174.92	908,669.92
	Woodbridge School District		650.00	650.00	976,835.00	338,501.92	1,315,336.92
<b>District</b>	District Totals	126,753,831.95	756,142.70	127,509,974.65	49,668,764.23	17,250,052.72	66,918,816.95
<b>Charter</b>	Charter Totals	9,427,642.67	177,256.74	9,604,899.41	3,057,076.75	6,585,793.42	9,642,870.17
<b>Department of Education</b>	DOE Totals						
<b>Public Education</b>	Public Education Totals	136,181,474.62	933,399.44	137,114,874.06	52,725,840.98	23,835,846.14	76,561,687.12

**2020 EDSTATS Reporting**  
**Regular Districts and Charter Totals**

TABLE 21  
SUMMARY OF EXPENDITURES PER PUPIL

Department		Enrollment	ADM	ADA	Current Expense Total	Local Bonded Debt Total
<b>New Castle</b>	Appoquinimink School District	11,737.00	12,011.00	11,411.00	160,643,036.50	85,442,681.90
	Brandywine School District	10,548.00	10,737.00	10,163.00	196,348,701.05	103,014,658.70
	Christina School District	14,003.00	14,480.00	13,565.00	303,700,977.24	83,636,120.43
	Colonial School District	9,921.00	10,069.00	9,439.00	168,286,618.60	78,813,680.71
	New Castle County VoTech School	4,669.00	4,664.00	4,415.00	90,602,295.33	37,976,857.54
	Red Clay School District	15,519.00	15,688.00	14,728.00	275,675,246.22	118,878,805.10
<b>Kent</b>	Caesar Rodney School District	8,183.00	8,164.00	7,717.00	128,375,286.48	23,727,940.38
	Capital School District	6,605.00	6,729.00	6,281.00	108,524,593.07	80,654,300.62
	Lake Forest School District	3,721.00	3,688.00	3,454.00	48,021,779.35	11,491,600.38
	Milford School District	4,301.00	4,321.00	4,061.00	54,027,513.88	21,743,038.40
	POLYTECH School District	1,192.00	1,183.00	1,124.00	18,950,403.70	7,334,704.50
	Smyrna School District	5,882.00	5,885.00	5,608.00	77,297,119.95	33,902,327.61
<b>Sussex</b>	Cape Henlopen School District	5,860.00	5,889.00	5,549.00	135,209,933.63	55,607,041.69
	Delmar School District	1,405.00	1,403.00	1,332.00	15,354,909.29	1,382,297.24
	Indian River School District	10,942.00	10,854.00	10,165.00	167,370,553.09	62,547,610.96
	Laurel School District	2,645.00	2,684.00	2,529.00	30,456,576.41	13,902,802.93
	Seaford School District	3,516.00	3,528.00	3,293.00	47,243,754.91	14,040,635.92
	Sussex County Technical School District	1,241.00	1,232.00	1,195.00	21,762,223.75	11,216,229.72
	Woodbridge School District	2,594.00	2,517.00	2,364.00	37,566,549.38	13,595,986.58