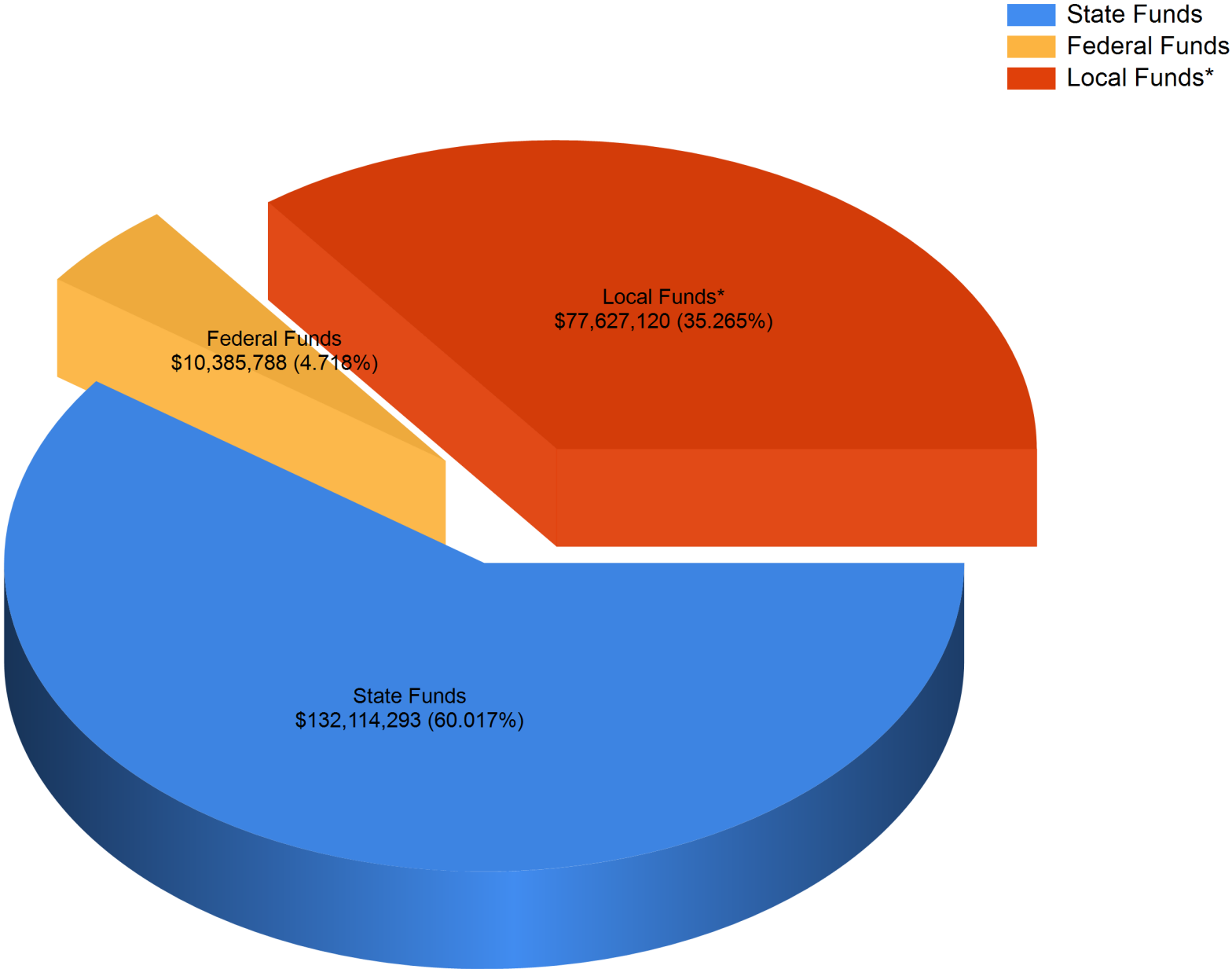


TABLE 29
INCOME, EXPENSE AND BALANCES
BY CHARTER SCHOOL
2018-2019

District	Balance July 1, 2018	Income	Subtotal	Total Expenditures	Balance June 30, 2019
CHARTER SCHOOL					
Academy of Dover	254,653	3,205,010	3,459,663	3,217,922	241,741
Alonso	875,416	8,549,519	9,424,935	8,236,641	1,188,294
Aspira Academy	2,145,999	12,619,063	14,765,062	13,372,736	1,392,326
Campus Comm	1,466,591	4,522,007	5,988,599	4,893,184	1,095,415
Charter of New Castle	1,348,243	10,833,392	12,181,634	11,037,432	1,144,202
Charter Sch of Wilm	4,269,880	9,918,790	14,188,670	9,397,620	4,791,050
DAPSS	53,781	1,122,446	1,176,227	1,154,768	21,458
Delaware Design	294,560	4,755,039	5,049,599	4,934,896	114,703
Delaware Military Academy	2,916,468	7,261,594	10,178,062	7,229,218	2,948,844
East Side	1,879,683	7,647,616	9,527,300	7,666,184	1,861,115
ECHS at DSU	547,023	4,391,494	4,938,517	4,227,928	710,589
First State Military	662,000	5,612,490	6,274,490	5,628,446	646,044
First State Montessori	1,670,050	7,859,189	9,529,239	7,801,845	1,727,394
Freire Charter School	727,464	7,262,722	7,990,186	7,099,331	890,855
Gateway Lab	1,614,341	4,927,900	6,542,242	4,880,216	1,662,026
Great Oaks Charter School	704,383	7,286,836	7,991,219	7,324,256	666,963
Kuumba	1,891,592	10,058,923	11,950,515	9,666,687	2,283,828
MOT	6,260,853	15,843,892	22,104,746	15,420,891	6,683,855
Newark Charter	14,524,421	34,111,884	48,636,305	32,165,879	16,470,426
Odyssey Charter	3,694,841	25,334,902	29,029,743	24,737,647	4,292,097
Positive Outcomes	1,588,415	3,659,980	5,248,395	3,433,032	1,815,363
Providence Creek	2,498,656	7,636,515	10,135,172	7,543,530	2,591,642
Sussex Academy	2,216,965	9,149,897	11,366,862	8,962,606	2,404,256
Thomas Edison	2,591,594	9,569,783	12,161,377	8,981,917	3,179,461
CHARTER SCHOOL TOTALS	56,697,872	223,140,886	279,838,758	219,014,811	60,823,947

Source: LEAs' Annual Financial Statement to DOE Finance

Figure 54 Sources of Educational Revenue in Delaware (2018-2019)



*Excludes "Within State Tuition"
*Percentage totals may vary due to rounding

TABLE 30
INCOME SOURCES BY CHARTER SCHOOL
2018-2019

District	Revenue Receipts				Nonrevenue Receipts			Total Income
	State	Federal	Local	Total	State	Local	Total	
CHARTER SCHOOL								
Academy of Dover	2,307,098	252,691	593,299	3,153,088	51,922	0	51,922	3,205,010
Alonso	4,715,410	558,719	3,180,275	8,454,405	95,115	0	95,115	8,549,519
Aspira Academy	6,965,656	520,933	4,989,394	12,475,982	143,080	0	143,080	12,619,063
Campus Comm	3,445,636	262,669	733,232	4,441,538	80,470	0	80,470	4,522,007
Charter of New Castle	5,507,190	1,223,826	3,958,376	10,689,392	144,000	0	144,000	10,833,392
Charter Sch of Wilm	5,803,085	172,677	3,761,846	9,737,608	181,182	0	181,182	9,918,790
DAPSS	1,112,461	-2,550	12,535	1,122,446	0	0	0	1,122,446
Delaware Design	2,476,967	248,437	1,971,526	4,696,930	58,109	0	58,109	4,755,039
Delaware Military Academy	4,202,572	154,209	2,795,526	7,152,308	109,286	0	109,286	7,261,594
East Side	3,772,272	728,918	3,064,163	7,565,353	82,263	0	82,263	7,647,616
ECHS at DSU	2,995,262	227,374	1,089,427	4,312,062	79,432	0	79,432	4,391,494
First State Military	3,929,672	201,080	1,402,379	5,533,131	79,359	0	79,359	5,612,490
First State Montessori	4,673,377	196,585	2,891,033	7,760,994	98,195	0	98,195	7,859,189
Freire Charter School	3,620,529	720,578	2,840,896	7,182,003	80,719	0	80,719	7,262,722
Gateway Lab	3,060,167	171,032	1,653,434	4,884,634	43,266	0	43,266	4,927,900
Great Oaks Charter School	3,445,088	754,416	2,999,878	7,199,381	87,455	0	87,455	7,286,836
Kuumba	5,200,592	991,178	3,729,048	9,920,818	138,105	0	138,105	10,058,923
MOT	11,215,394	288,018	4,093,391	15,596,803	247,089	0	247,089	15,843,892
Newark Charter	19,858,210	553,292	13,249,177	33,660,678	451,206	0	451,206	34,111,884
Odyssey Charter	13,857,449	521,882	10,638,493	25,017,824	317,078	0	317,078	25,334,902
Positive Outcomes	2,880,010	88,777	659,682	3,628,468	31,512	0	31,512	3,659,980
Providence Creek	5,616,225	266,393	1,622,711	7,505,328	131,187	0	131,187	7,636,515
Sussex Academy	6,370,684	195,314	2,439,753	9,005,751	144,146	0	144,146	9,149,897
Thomas Edison	5,083,288	1,089,342	3,257,647	9,430,277	139,506	0	139,506	9,569,783
CHARTER SCHOOL TOTALS	132,114,293	10,385,788	77,627,120	220,127,201	3,013,685	0	3,013,685	223,140,886

Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 31
REVENUE RECEIPTS
STATE APPROPRIATIONS FOR CHARTER SCHOOLS
2018-2019

District	Total State
CHARTER SCHOOLS	
Academy of Dover	2,307,098
Alonso	4,715,410
Aspira Academy	6,965,656
Campus Comm	3,445,636
Charter of New Castle	5,507,190
Charter Sch of Wilm	5,803,085
DAPSS	1,112,461
Delaware Design	2,476,967
Delaware Military Academy	4,202,572
East Side	3,772,272
ECHS at DSU	2,995,262
First State Military	3,929,672
First State Montessori	4,673,377
Freire Charter School	3,620,529
Gateway Lab	3,060,167
Great Oaks Charter School	3,445,088
Kuumba	5,200,592
MOT	11,215,394
Newark Charter	19,858,210
Odyssey Charter	13,857,449
Positive Outcomes	2,880,010
Providence Creek	5,616,225
Sussex Academy	6,370,684
Thomas Edison	5,083,288
CHARTER SCHOOL TOTALS	132,114,293

*Academic Excellence Option Only. ** Related Services is Contractual Option Only. Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 32
REVENUE RECEIPTS FOR CHARTER SCHOOLS
FEDERAL SOURCES
2018-2019

District	IASA Title I	IDEA-B Basic	IDEA-B Pre-School	IASA Title II
CHARTER SCHOOL				
Academy of Dover	156,115	45,271	1,406	47,906
Alonso	305,210	96,805	3,521	87,745
Aspira Academy	212,744	154,069	585	41,188
Campus Comm	127,158	78,826	0	8,393
Charter of New Castle	468,398	143,866	618	77,468
Charter Sch of Wilm	15,750	128,366	0	18,562
DAPSS	0	-2,550	0	0
Delaware Design	145,735	50,931	0	29,772
Delaware Military Academy	17,501	95,917	0	24,801
East Side	373,779	85,322	1,597	10,421
ECHS at DSU	120,031	68,461	0	18,300
First State Military	82,436	57,407	0	43,590
First State Montessori	83,325	95,346	0	6,563
Freire Charter School	249,491	127,687	0	42,823
Gateway Lab	58,636	59,281	0	33,115
Great Oaks Charter School	218,098	85,709	0	113,078
Kuumba	461,418	156,754	3,305	30,462
MOT	22,949	212,402	791	32,110
Newark Charter	90,606	361,466	6,682	57,580
Odyssey Charter	225,639	254,476	403	30,381
Positive Outcomes	38,948	30,802	0	9,027
Providence Creek	135,350	86,740	1,944	36,852
Sussex Academy	28,320	109,091	0	21,000
Thomas Edison	475,959	113,282	0	90,259
CHARTER SCHOOL TOTALS	4,113,595	2,695,725	20,852	911,398

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 32 (CONTINUED)
REVENUE RECEIPTS FOR CHARTER SCHOOLS
FEDERAL SOURCES
2018-2019

District	Vocational Education	Nutrition	Other	Total Federal
CHARTER SCHOOL				
Academy of Dover	0	0	1,993	252,691
Alonso	0	0	65,437	558,719
Aspira Academy	0	0	112,346	520,933
Campus Comm	8,276	0	40,017	262,669
Charter of New Castle	0	0	533,475	1,223,826
Charter Sch of Wilm	0	0	10,000	172,677
DAPSS	0	0	0	-2,550
Delaware Design	5,000	0	17,000	248,437
Delaware Military Academy	12,163	0	3,827	154,209
East Side	0	0	257,799	728,918
ECHS at DSU	8,946	0	8,500	227,374
First State Military	7,015	0	10,631	201,080
First State Montessori	0	0	0	196,585
Freire Charter School	0	0	300,577	720,578
Gateway Lab	0	0	0	171,032
Great Oaks Charter School	0	0	337,531	754,416
Kuumba	0	0	339,239	991,178
MOT	7,944	0	11,822	288,018
Newark Charter	26,957	0	10,000	553,292
Odyssey Charter	10,982	0	0	521,882
Positive Outcomes	0	0	10,000	88,777
Providence Creek	0	0	5,507	266,393
Sussex Academy	9,602	0	27,301	195,314
Thomas Edison	0	0	409,843	1,089,342
CHARTER SCHOOL TOTALS	96,885	0	2,512,846	10,385,788

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 33
REVENUE RECEIPTS FOR CHARTER SCHOOLS
LOCAL SOURCES
2018-2019

District	<i>Current Expenses</i>						Total
	Current Operations	Tuition Incoming	Interest Received	Rent Income	Athletic Funds	Other	
CHARTER SCHOOL							
Academy of Dover	0	362,489	6,219	0	0	0	368,709
Alonso	0	2,542,049	28,944	0	0	0	2,570,993
Aspira Academy	3,403,701	119,834	0	0	1,465,859	0	4,989,394
Campus Comm	0	536,716	23,314	0	0	0	560,030
Charter of New Castle	0	2,807,848	26,228	0	0	0	2,834,075
Charter Sch of Wilm	0	3,374,255	94,454	0	115,624	0	3,584,334
DAPSS	0	0	156	2,125	0	0	2,281
Delaware Design	1,375,258	0	10,456	0	0	0	1,385,714
Delaware Military Academy	0	2,050,341	49,088	0	0	0	2,099,429
East Side	0	2,125,658	37,212	0	0	0	2,162,870
ECHS at DSU	0	0	9,081	0	0	0	9,081
First State Military	0	978,742	17,700	0	0	0	996,442
First State Montessori	2,548,842	0	43,272	0	0	0	2,592,114
Freire Charter School	0	2,225,078	26,920	0	0	0	2,251,998
Gateway Lab	0	0	32,570	0	0	0	32,570
Great Oaks Charter School	2,196,491	0	25,814	0	0	0	2,222,305
Kuumba	0	2,987,649	43,953	0	0	0	3,031,601
MOT	0	2,950,034	132,298	0	0	0	3,082,332
Newark Charter	0	11,222,263	307,202	61,879	133,392	0	11,724,736
Odyssey Charter	7,548,810	0	98,898	0	0	0	7,647,709
Positive Outcomes	0	467,342	27,698	50,700	0	0	545,740
Providence Creek	0	864,639	45,626	7,762	30,757	673,926	0
Sussex Academy	0	1,781,140	52,230	52,510	8,868	0	1,894,747
Thomas Edison	0	3,033,717	47,540	0	1,650	0	3,082,906
CHARTER SCHOOL TOTAL	17,073,103	40,429,795	1,186,873	174,976	1,756,149	673,926	59,672,110

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Financeance

TABLE 33 (CONTINUED)
REVENUE RECEIPTS FOR CHARTER SCHOOLS
LOCAL SOURCES
2018-2019

District	<i>Other Than Current Expenses</i>					Total Other	Net Revenue Receipts
	Tuition Outgoing	Debt Service	Interest Construction Fund	Minor Capital			
CHARTER SCHOOLS							
Academy of Dover	0	0	0	0	0	0	593,299
Alonso	0	0	0	0	0	0	3,180,275
Aspira Academy	0	0	0	0	0	0	4,989,394
Campus Comm	0	0	0	0	0	0	733,232
Charter of New Castle	0	0	0	0	0	0	3,958,376
Charter Sch of Wilm	0	0	0	0	0	0	3,761,846
DAPSS	0	0	0	0	0	0	12,535
Delaware Design	0	0	0	0	0	0	1,971,526
Delaware Military Academy	0	0	0	0	0	0	2,795,526
East Side	0	0	0	0	0	0	3,064,163
ECHS at DSU	0	0	0	0	0	0	1,089,427
First State Military	0	0	0	0	0	0	1,402,379
First State Montessori	0	0	0	0	0	0	2,891,033
Freire Charter School	0	0	0	0	0	0	2,840,896
Gateway Lab	0	0	0	0	0	0	1,653,434
Great Oaks Charter School	0	0	0	0	0	0	2,999,878
Kuumba	0	0	0	0	0	0	3,729,048
MOT	0	0	0	0	0	0	4,093,391
Newark Charter	0	0	0	0	0	0	13,249,177
Odyssey Charter	0	0	0	0	0	0	10,638,493
Positive Outcomes	0	0	0	0	0	0	659,682
Providence Creek	0	0	0	0	0	0	1,622,711
Sussex Academy	0	0	0	0	0	0	2,439,753
Thomas Edison	0	0	0	0	0	0	3,257,647
CHARTER SCHOOL TOTAL	0	0	0	0	0	0	77,627,120

Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 34
 CHARTER SCHOOL REVENUE RECEIPTS PER PUPIL BASED ON SEPTEMBER 30, 2018 ENROLLMENT
 2018-2019

District	Enrollment	LOCAL REVENUE								State, Federal	
		State Revenue Total	Federal Revenue Total	Current Expenses			Other Than Current Expenses			Local**** Revenue Total	Local Revenue Total
				Taxes	In-Tuition	Other** Sources	Tuition Outgoing	Debt Service	Other***		
CHARTER SCHOOL											
Academy of Dover	272	8,482	929	0	1,333	23	0	0	0	2,181	11,592
Alonso	603	7,820	927	0	4,216	48	0	0	0	5,274	14,021
Aspira Academy	785	8,873	664	4,336	153	1,867	0	0	0	6,356	15,893
Campus Comm	408	8,445	644	0	1,315	57	0	0	0	1,797	10,886
Charter of New Castle	763	7,218	1,604	0	3,680	34	0	0	0	5,188	14,010
Charter Sch of Wilm	972	5,970	178	0	3,471	216	0	0	0	3,870	10,018
DAPSS	0	0	0	0	0	0	0	0	0	0	0
Delaware Design	302	8,202	823	4,554	0	35	0	0	0	6,528	15,553
Delaware Military Academy	581	7,233	265	0	3,529	84	0	0	0	4,812	12,310
East Side	422	8,939	1,727	0	5,037	88	0	0	0	7,261	17,927
ECHS at DSU	393	7,622	579	0	0	23	0	0	0	2,772	10,972
First State Military	436	9,013	461	0	2,245	41	0	0	0	3,216	12,691
First State Montessori	560	8,345	351	4,552	0	77	0	0	0	5,163	13,859
Freire Charter School	479	7,559	1,504	0	4,645	56	0	0	0	5,931	14,994
Gateway Lab	172	17,792	994	0	0	189	0	0	0	9,613	28,399
Great Oaks Charter School	441	7,812	1,711	4,981	0	59	0	0	0	6,802	16,325
Kuumba	661	7,868	1,500	0	4,520	66	0	0	0	5,642	15,009
MOT	1,314	8,535	219	0	2,245	101	0	0	0	3,115	11,870
Newark Charter	2,386	8,323	232	0	4,703	211	0	0	0	5,553	14,108
Odyssey Charter	1,803	7,686	289	4,187	0	55	0	0	0	5,900	13,876
Positive Outcomes	120	24,000	740	0	3,895	653	0	0	0	5,497	30,237
Providence Creek	690	8,139	386	0	1,253	1,099	0	0	0	2,352	10,877
Sussex Academy	795	8,013	246	0	2,240	143	0	0	0	3,069	11,328
Thomas Edison	730	6,963	1,492	0	4,156	67	0	0	0	4,463	12,918
CHARTER SCHOOL TOTAL	16,088	8,212	646	1,061	2,513	236	0	0	0	4,825	13,683

*Part-time students are excluded from totals. **Includes interest, rent, athletic funds and other.
 Interest for construction and minor capital improvements. *Local revenue receipts adjusted for Within State tuition.
 Note: State Revenue includes school construction funding provided through General Funds rather than through the sale of bonds. Row totals may vary due to rounding.
 Source: Technology Operations

TABLE 35
 CHARTER SCHOOLS REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)
 2018-2019

District	ADA	LOCAL REVENUE								State, Federal	
		State Revenue Total	Federal Revenue Total	For Current Expenses			For Other Than Current Expenses			Local**** Revenue Total	Local Revenue Total
				Taxes	In-Tuition	Other** Sources	Tuition Outgoing	Debt Service	Other***		
CHARTER SCHOOL											
Academy of Dover	254	9,083	995	0	1,427	24	0	0	0	2,336	2,336
Alonso	597	7,899	936	0	4,258	48	0	0	0	5,327	5,327
Aspira Academy	778	8,953	670	4,375	154	1,884	0	0	0	6,413	6,413
Campus Comm	385	8,950	682	0	1,394	61	0	0	0	1,904	1,904
Charter of New Castle	722	7,628	1,695	0	3,889	36	0	0	0	5,483	5,483
Charter Sch of Wilm	939	6,180	184	0	3,593	224	0	0	0	4,006	4,006
DAPSS	26	42,787	-98	0	0	88	0	0	0	482	482
Delaware Design	244	10,152	1,018	5,636	0	43	0	0	0	8,080	8,080
Delaware Military Academy	551	7,627	280	0	3,721	89	0	0	0	5,074	5,074
East Side	424	8,897	1,719	0	5,013	88	0	0	0	7,227	7,227
ECHS at DSU	356	8,414	639	0	0	26	0	0	0	3,060	3,060
First State Military	430	9,139	468	0	2,276	41	0	0	0	3,261	3,261
First State Montessori	533	8,768	369	4,782	0	81	0	0	0	5,424	5,424
Freire Charter School	469	7,720	1,536	0	4,744	57	0	0	0	6,057	6,057
Gateway Lab	159	19,246	1,076	0	0	205	0	0	0	10,399	10,399
Great Oaks Charter School	386	8,925	1,954	5,690	0	67	0	0	0	7,772	7,772
Kuumba	625	8,321	1,586	0	4,780	70	0	0	0	5,966	5,966
MOT	1,274	8,803	226	0	2,316	104	0	0	0	3,213	3,213
Newark Charter	2,305	8,615	240	0	4,869	218	0	0	0	5,748	5,748
Odyssey Charter	1,729	8,015	302	4,366	0	57	0	0	0	6,153	6,153
Positive Outcomes	104	27,692	854	0	4,494	754	0	0	0	6,343	6,343
Providence Creek	657	8,548	405	0	1,316	1,154	0	0	0	2,470	2,470
Sussex Academy	746	8,540	262	0	2,388	152	0	0	0	3,270	3,270
Thomas Edison	694	7,325	1,570	0	4,371	71	0	0	0	4,694	4,694
CHARTER SCHOOL TOTAL	15,387	8,586	675	1,110	2,628	246	0	0	0	5,045	14,306

*Part-time students are excluded from totals. **Includes interest, rent, athletic funds and other.

Interest for construction and minor capital improvements. *Local revenue receipts adjusted for Within State tuition (\$3,198,736).

Note: State Revenue includes school construction funding provided through General Funds rather than through the sale of bonds. Row totals may vary due to rounding.

Source: Technology Operations

TABLE 36
NONREVENUE RECEIPTS FOR CHARTER SCHOOLS
2018-2019

District	Sale of Bonds			Other State	Local			Total Nonrevenue Receipts
	State	Local	Total		Sale of Property	Insurance Adjustments	Other Nonrevenue	
CHARTER SCHOOL								
Academy of Dover	51,922	0	51,922	0	0	0	0	51,922
Alonso	95,115	0	95,115	0	0	0	0	95,115
Aspira Academy	143,080	0	143,080	0	0	0	0	143,080
Campus Comm	80,470	0	80,470	0	0	0	0	80,470
Charter of New Castle	144,000	0	144,000	0	0	0	0	144,000
Charter Sch of Wilm	181,182	0	181,182	0	0	0	0	181,182
DAPSS	0	0	0	0	0	0	0	0
Delaware Design	58,109	0	58,109	0	0	0	0	58,109
Delaware Military Academy	109,286	0	109,286	0	0	0	0	109,286
East Side	82,263	0	82,263	0	0	0	0	82,263
ECHS at DSU	79,432	0	79,432	0	0	0	0	79,432
First State Military	79,359	0	79,359	0	0	0	0	79,359
First State Montessori	98,195	0	98,195	0	0	0	0	98,195
Freire Charter School	80,719	0	80,719	0	0	0	0	80,719
Gateway Lab	43,266	0	43,266	0	0	0	0	43,266
Great Oaks Charter School	87,455	0	87,455	0	0	0	0	87,455
Kuumba	138,105	0	138,105	0	0	0	0	138,105
MOT	247,089	0	247,089	0	0	0	0	247,089
Newark Charter	451,206	0	451,206	0	0	0	0	451,206
Odyssey Charter	317,078	0	317,078	0	0	0	0	317,078
Positive Outcomes	31,512	0	31,512	0	0	0	0	31,512
Providence Creek	131,187	0	131,187	0	0	0	0	131,187
Sussex Academy	144,146	0	144,146	0	0	0	0	144,146
Thomas Edison	139,506	0	139,506	0	0	0	0	139,506
CHARTER SCHOOL TOTAL	3,013,685	0	3,013,685	0	0	0	0	3,013,685

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 37
TOTAL EXPENSES
SUMMARY BY CHARTER SCHOOL
2018-2019

District	Current Expenses	Adult Non-Public	Facilities Construction	Debt Service	Total Expenses
CHARTER SCHOOL					
Academy of Dover	3,217,922	0	0	0	3,217,922
Alonso	8,121,128	0	0	115,513	8,236,641
Aspira Academy	13,372,736	0	0	0	13,372,736
Campus Comm	4,557,463	0	0	335,721	4,893,184
Charter of New Castle	10,798,519	0	0	238,913	11,037,432
Charter Sch of Wilm	9,367,561	30,059	0	0	9,397,620
DAPSS	1,154,768	0	0	0	1,154,768
Delaware Design	4,934,896	0	0	0	4,934,896
Delaware Military Academy	6,129,872	0	0	1,099,346	7,229,218
East Side	7,666,184	0	0	0	7,666,184
ECHS at DSU	4,044,055	0	0	183,874	4,227,928
First State Military	5,437,871	0	0	190,575	5,628,446
First State Montessori	7,801,845	0	0	0	7,801,845
Freire Charter School	7,099,331	0	0	0	7,099,331
Gateway Lab	4,880,216	0	0	0	4,880,216
Great Oaks Charter School	7,324,256	0	0	0	7,324,256
Kuumba	9,666,687	0	0	0	9,666,687
MOT	14,213,275	0	302,774	904,842	15,420,891
Newark Charter	29,983,085	2,505	275,289	1,905,000	32,165,879
Odyssey Charter	21,975,428	0	0	2,762,219	24,737,647
Positive Outcomes	3,285,202	0	0	147,830	3,433,032
Providence Creek	7,543,530	0	0	0	7,543,530
Sussex Academy	8,962,606	0	0	0	8,962,606
Thomas Edison	8,981,917	0	0	0	8,981,917
CHARTER SCHOOL TOTAL	210,520,352	32,564	578,063	7,883,833	219,014,811

Note: Current Expenses and Total Expenses Adjusted For Within State Tuition (\$3,198,736). Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

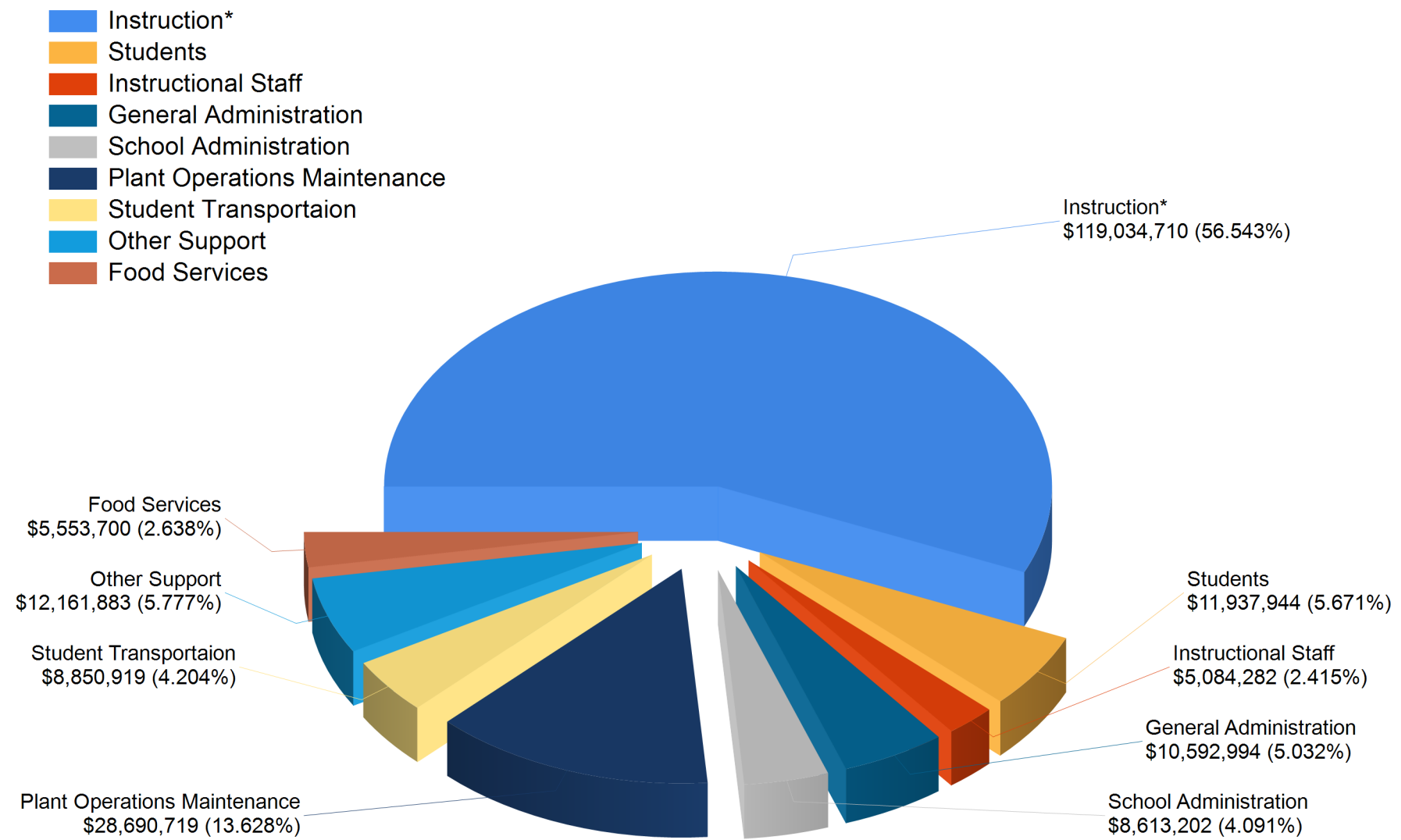
TABLE 38
CURRENT EXPENSES
SUMMARY BY CHARTER SCHOOL

2018-2019

District	Net Instruction	Support Services							Food Services	Net Current Expense
		Students	Instruct. Staff	General Admin.	School Admin.	Operation & Maint.	Student Trans.	Other Support		
CHARTER SCHOOL										
Academy of Dover	1,410,618	223,413	0	290,120	0	845,032	0	165,218	283,521	3,217,922
Alonso	3,951,869	523,676	83,598	1,828	794,998	1,488,601	595,295	249,517	431,747	8,121,128
Aspira Academy	9,270,642	1,310,329	109,782	511,724	0	1,340,236	0	159,087	670,935	13,372,736
Campus Comm	2,369,369	127,571	69,949	665,271	0	830,746	214,946	124,508	155,104	4,557,463
Charter of New Castle	4,170,480	257,625	1,188,565	1,396,302	0	2,818,319	0	457,006	510,222	10,798,519
Charter Sch of Wilm	6,860,919	212,663	197,793	1,127,602	0	24,379	0	944,205	0	9,367,561
DAPSS	798,447	51,278	0	7,133	0	238,558	0	35,905	23,446	1,154,768
Delaware Design	3,320,468	394,304	0	25,161	37,795	943,311	0	114,302	99,555	4,934,896
Delaware Military Academy	427,313	178,989	0	23,814	0	578,717	0	4,854,085	66,954	6,129,872
East Side	3,537,024	412,157	853,248	1,478,599	0	621,955	0	483,750	279,451	7,666,184
ECHS at DSU	2,031,187	360,350	117,607	0	462,434	86,257	799,677	74,773	111,770	4,044,055
First State Military	3,170,686	261,860	196,326	0	461,218	563,609	576,250	43,040	164,881	5,437,871
First State Montessori	4,536,295	369,637	104,341	35,046	566,660	1,621,260	428,242	108,189	32,175	7,801,845
Freire Charter School	2,807,274	632,934	0	27,434	1,116,795	2,094,710	0	189,443	230,742	7,099,331
Gateway Lab	2,381,801	688,410	66,826	55,998	507,857	871,396	211,894	87,756	8,277	4,880,216
Great Oaks Charter School	2,115,048	344,800	0	1,317,441	359,881	2,329,292	518,422	339,371	0	7,324,256
Kuumba	6,471,620	189,467	0	10,848	0	1,592,722	473,656	928,373	0	9,666,687
MOT	8,456,081	826,021	655,033	9,727	671,410	1,235,767	1,446,444	370,076	542,716	14,213,275
Newark Charter	21,139,402	1,125,536	357,536	480,461	1,519,511	2,261,645	2,289,257	308,367	501,370	29,983,085
Odyssey Charter	13,833,649	1,563,161	185,571	2,651,570	0	955,363	1,283,109	495,057	1,007,949	21,975,428
Positive Outcomes	1,848,397	280,804	756	346,727	337,378	201,055	13,727	178,894	77,463	3,285,202
Providence Creek	3,838,478	735,194	897,352	128,609	12,304	993,848	0	694,765	242,980	7,543,530
Sussex Academy	5,752,130	279,771	0	1,578	0	2,139,123	0	750,587	39,417	8,962,606
Thomas Edison	4,535,512	587,992	0	0	1,764,960	2,014,819	0	5,607	73,026	8,981,917
CHARTER SCHOOL TOTAL	119,034,710	11,937,944	5,084,282	10,592,994	8,613,202	28,690,719	8,850,919	12,161,883	5,553,700	210,520,352

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

Figure 56 Actual Expenses Delaware School Finance (2018-2019)



Source: Technology Operations
 *Percentage totals may vary due to rounding

TABLE 39
ACTUAL EXPENSES BY CHARTER SCHOOL
INSTRUCTION
2018-2019

District	Salaries	Employee Benefits	Contracted Services	Tuition (Outside State)	Tuition (LEAs Within State)	Supplies	Capital Outlay	Other Expenses	Total
CHARTER SCHOOL									
Academy of Dover	851,011	445,716	0	0	0	113,361	530	0	1,410,618
Alonso	2,110,436	1,016,431	45,768	0	0	264,899	38,504	475,831	3,951,869
Aspira Academy	5,047,272	2,792,654	372,044	0	0	383,395	89,156	586,121	9,270,642
Campus Comm	1,431,500	775,859	24,161	0	0	120,825	14,474	2,549	2,369,369
Charter of New Castle	2,523,183	1,249,723	223,965	0	0	162,888	0	10,722	4,170,480
Charter Sch of Wilm	4,088,510	1,908,996	232,478	0	0	279,083	60	351,793	6,860,919
DAPSS	459,369	205,400	39,528	0	0	53,499	40,579	73	798,447
Delaware Design	2,083,385	1,027,357	58,767	0	0	142,351	0	8,609	3,320,468
Delaware Military Academy	0	0	182,849	0	0	184,067	0	60,396	427,313
East Side	2,119,281	999,969	88,035	0	0	284,929	0	44,810	3,537,024
ECHS at DSU	1,018,653	516,505	270,031	0	0	210,961	0	15,036	2,031,187
First State Military	1,800,242	866,787	107,514	0	2,900	287,699	0	108,445	3,170,686
First State Montessori	2,593,491	1,238,601	172,015	0	0	106,362	0	425,826	4,536,295
Freire Charter School	1,506,945	709,141	261,776	0	0	167,378	59,010	103,024	2,807,274
Gateway Lab	1,472,660	793,877	20,281	9,963	0	79,329	5,240	452	2,381,801
Great Oaks Charter School	1,155,080	518,738	191,521	0	0	140,466	0	109,244	2,115,048
Kuumba	3,921,826	1,892,982	166,553	0	0	455,229	0	35,031	6,471,620
MOT	4,960,338	2,533,524	16,288	0	0	737,196	208,735	0	8,456,081
Newark Charter	12,165,606	6,041,197	1,330,436	0	0	1,013,234	313,715	275,214	21,139,402
Odyssey Charter	8,475,353	4,088,829	367,803	0	0	355,429	16,234	530,001	13,833,649
Positive Outcomes	1,142,926	606,790	16,760	762	633	81,159	0	0	1,848,397
Providence Creek	2,241,900	1,056,636	200,068	40,966	0	298,063	0	845	3,838,478
Sussex Academy	3,686,699	1,738,999	0	0	0	303,910	569	21,954	5,752,130
Thomas Edison	2,715,506	1,307,393	78,591	0	0	296,711	41,303	96,009	4,535,512
CHARTER SCHOOL TOTAL	69,571,170	34,332,103	4,467,231	51,691	3,533	6,522,422	828,109	3,261,984	119,034,710

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 40
ACTUAL EXPENSES BY CHARTER SCHOOLS
SUPPORT SERVICES:STUDENTS
2018-2019

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
CHARTER SCHOOL							
Academy of Dover	70,595	36,974	114,605	1,240	0	0	223,413
Alonso	115,579	55,665	344,449	7,983	0	0	523,676
Aspira Academy	70,880	39,218	1,197,045	3,186	0	0	1,310,329
Campus Comm	54,887	29,748	42,936	0	0	0	127,571
Charter of New Castle	0	0	249,991	7,635	0	0	257,625
Charter Sch of Wilm	91,931	42,924	77,751	58	0	0	212,663
DAPSS	0	0	48,138	3,140	0	0	51,278
Delaware Design	0	0	392,686	1,618	0	0	394,304
Delaware Military Academy	0	0	90,831	543	0	87,615	178,989
East Side	0	0	398,447	0	13,710	0	412,157
ECHS at DSU	25,588	12,974	315,423	6,365	0	0	360,350
First State Military	47,059	22,658	188,445	3,698	0	0	261,860
First State Montessori	159,847	76,340	130,173	3,277	0	0	369,637
Freire Charter School	0	0	631,369	1,564	0	0	632,934
Gateway Lab	0	0	686,820	1,590	0	0	688,410
Great Oaks Charter School	41,429	18,606	277,954	6,812	0	0	344,800
Kuumba	1,149	555	185,127	2,637	0	0	189,467
MOT	493,359	251,986	75,153	5,522	0	0	826,021
Newark Charter	501,481	234,539	281,993	57,922	49,601	0	1,125,536
Odyssey Charter	191,253	92,266	1,276,336	3,305	0	0	1,563,161
Positive Outcomes	54,388	28,875	184,204	4,252	9,085	0	280,804
Providence Creek	107,536	50,683	561,781	15,194	0	0	735,194
Sussex Academy	64,335	30,347	175,791	9,298	0	0	279,771
Thomas Edison	74,961	36,091	470,367	6,573	0	0	587,992
CHARTER SCHOOL TOTAL	2,166,257	1,060,449	8,397,816	153,411	72,396	87,615	11,937,944

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 41
ACTUAL EXPENSES BY CHARTER SCHOOL
SUPPORT SERVICES: INSTRUCTIONAL STAFF
2018-2019

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
CHARTER SCHOOL							
Academy of Dover	0	0	0	0	0	0	0
Alonso	56,423	27,174	0	0	0	0	83,598
Aspira Academy	70,678	39,105	0	0	0	0	109,782
Campus Comm	45,363	24,586	0	0	0	0	69,949
Charter of New Castle	787,372	389,983	0	11,210	0	0	1,188,565
Charter Sch of Wilm	134,835	62,957	0	0	0	0	197,793
DAPSS	0	0	0	0	0	0	0
Delaware Design	0	0	0	0	0	0	0
Delaware Military Academy	0	0	0	0	0	0	0
East Side	578,241	272,840	0	2,167	0	0	853,248
ECHS at DSU	78,038	39,569	0	0	0	0	117,607
First State Military	132,520	63,806	0	0	0	0	196,326
First State Montessori	70,615	33,725	0	0	0	0	104,341
Freire Charter School	0	0	0	0	0	0	0
Gateway Lab	43,419	23,406	0	0	0	0	66,826
Great Oaks Charter School	0	0	0	0	0	0	0
Kuumba	0	0	0	0	0	0	0
MOT	377,244	192,680	64,087	21,022	0	0	655,033
Newark Charter	238,900	118,636	0	0	0	0	357,536
Odyssey Charter	125,180	60,391	0	0	0	0	185,571
Positive Outcomes	0	0	0	756	0	0	756
Providence Creek	609,898	287,453	0	0	0	0	897,352
Sussex Academy	0	0	0	0	0	0	0
Thomas Edison	0	0	0	0	0	0	0
CHARTER SCHOOL TOTAL	3,348,727	1,636,312	64,087	35,155	0	0	5,084,282

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 42
ACTUAL EXPENSES BY CHARTER SCHOOL
SUPPORT SERVICES: GENERAL ADMINISTRATION
2018-2019

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
CHARTER SCHOOL							
Academy of Dover	189,219	99,103	0	1,797	0	0	290,120
Alonso	0	0	1,828	0	0	0	1,828
Aspira Academy	309,328	171,152	31,244	0	0	0	511,724
Campus Comm	364,364	197,482	103,425	0	0	0	665,271
Charter of New Castle	916,034	453,709	14,891	11,667	0	0	1,396,302
Charter Sch of Wilm	575,011	268,482	284,109	0	0	0	1,127,602
DAPSS	0	0	7,133	0	0	0	7,133
Delaware Design	0	0	25,161	0	0	0	25,161
Delaware Military Academy	0	0	14,175	9,639	0	0	23,814
East Side	970,016	457,696	47,205	3,682	0	0	1,478,599
ECHS at DSU	0	0	0	0	0	0	0
First State Military	0	0	0	0	0	0	0
First State Montessori	0	0	35,046	0	0	0	35,046
Freire Charter School	0	0	27,434	0	0	0	27,434
Gateway Lab	0	0	55,998	0	0	0	55,998
Great Oaks Charter School	862,405	387,300	1,810	65,927	0	0	1,317,441
Kuumba	0	0	10,848	0	0	0	10,848
MOT	0	0	1,557	8,170	0	0	9,727
Newark Charter	303,448	159,523	13,645	3,845	0	0	480,461
Odyssey Charter	1,312,743	633,317	703,048	0	0	2,462	2,651,570
Positive Outcomes	225,699	113,578	6,518	931	0	0	346,727
Providence Creek	55,569	26,970	46,071	0	0	0	128,609
Sussex Academy	0	0	1,578	0	0	0	1,578
Thomas Edison	0	0	0	0	0	0	0
CHARTER SCHOOL TOTAL	6,083,837	2,968,313	1,432,725	105,657	0	2,462	10,592,994

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 43
 ACTUAL EXPENSES BY CHARTER SCHOOL
 SUPPORT SERVICES: SCHOOL ADMINISTRATION
 2018-2019

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
CHARTER SCHOOL							
Academy of Dover	0	0	0	0	0	0	0
Alonso	536,573	258,425	0	0	0	0	794,998
Aspira Academy	0	0	0	0	0	0	0
Campus Comm	0	0	0	0	0	0	0
Charter of New Castle	0	0	0	0	0	0	0
Charter Sch of Wilm	0	0	0	0	0	0	0
DAPSS	0	0	0	0	0	0	0
Delaware Design	25,313	12,482	0	0	0	0	37,795
Delaware Military Academy	0	0	0	0	0	0	0
East Side	0	0	0	0	0	0	0
ECHS at DSU	306,848	155,586	0	0	0	0	462,434
First State Military	274,339	132,090	54,790	0	0	0	461,218
First State Montessori	383,505	183,155	0	0	0	0	566,660
Freire Charter School	759,424	357,371	0	0	0	0	1,116,795
Gateway Lab	329,976	177,882	0	0	0	0	507,857
Great Oaks Charter School	248,349	111,532	0	0	0	0	359,881
Kuumba	0	0	0	0	0	0	0
MOT	438,449	223,940	0	9,021	0	0	671,410
Newark Charter	1,015,320	504,191	0	0	0	0	1,519,511
Odyssey Charter	0	0	0	0	0	0	0
Positive Outcomes	217,055	120,323	0	0	0	0	337,378
Providence Creek	8,363	3,941	0	0	0	0	12,304
Sussex Academy	0	0	0	0	0	0	0
Thomas Edison	1,191,370	573,590	0	0	0	0	1,764,960
CHARTER SCHOOL TOTAL	5,734,882	2,814,509	54,790	9,021	0	0	8,613,202

Row totals may vary due to rounding.
 Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 44
ACTUAL EXPENSES BY CHARTER SCHOOLS
SUPPORT SERVICES: OPERATION AND MAINTENANCE
2018-2019

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
CHARTER SCHOOL							
Academy of Dover	41,424	21,696	750,352	31,561	0	0	845,032
Alonso	73,459	35,379	895,029	44,833	439,900	0	1,488,601
Aspira Academy	56,340	31,172	1,155,119	97,605	0	0	1,340,236
Campus Comm	74,139	40,182	707,091	9,333	0	0	830,746
Charter of New Castle	90,525	44,837	2,609,123	73,833	0	0	2,818,319
Charter Sch of Wilm	0	0	24,379	0	0	0	24,379
DAPSS	0	0	238,059	499	0	0	238,558
Delaware Design	0	0	909,879	33,432	0	0	943,311
Delaware Military Academy	0	0	564,104	14,613	0	0	578,717
East Side	63,999	30,198	496,334	31,425	0	0	621,955
ECHS at DSU	31,038	15,738	26,584	12,897	0	0	86,257
First State Military	104,222	50,181	117,263	24,491	267,452	0	563,609
First State Montessori	72,477	34,614	1,514,170	0	0	0	1,621,260
Freire Charter School	0	0	2,094,710	0	0	0	2,094,710
Gateway Lab	0	0	864,692	6,703	0	0	871,396
Great Oaks Charter School	0	0	2,329,031	261	0	0	2,329,292
Kuumba	0	0	1,590,160	2,562	0	0	1,592,722
MOT	429,275	219,255	482,453	104,785	0	0	1,235,767
Newark Charter	954,064	473,771	701,489	132,321	0	0	2,261,645
Odyssey Charter	376,044	181,417	171,962	88,149	137,789	0	955,363
Positive Outcomes	0	0	153,001	13,103	34,952	0	201,055
Providence Creek	196,675	92,695	512,005	70,651	121,822	0	993,848
Sussex Academy	287,483	135,603	1,530,642	185,394	0	0	2,139,123
Thomas Edison	0	0	1,963,241	51,578	0	0	2,014,819
CHARTER SCHOOL TOTAL	2,851,163	1,406,739	22,400,874	1,030,027	1,001,915	0	28,690,719

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 45
 ACTUAL EXPENSES BY CHARTER SCHOOL
 SUPPORT SERVICES: STUDENT TRANSPORTATION
 2018-2019

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
CHARTER SCHOOL							
Academy of Dover	0	0	0	0	0	0	0
Alonso	299,160	55,873	38,423	38,800	163,040	0	595,295
Aspira Academy	0	0	0	0	0	0	0
Campus Comm	0	0	214,946	0	0	0	214,946
Charter of New Castle	0	0	0	0	0	0	0
Charter Sch of Wilm	0	0	0	0	0	0	0
DAPSS	0	0	0	0	0	0	0
Delaware Design	0	0	0	0	0	0	0
Delaware Military Academy	0	0	0	0	0	0	0
East Side	0	0	0	0	0	0	0
ECHS at DSU	0	0	799,677	0	0	0	799,677
First State Military	0	0	576,250	0	0	0	576,250
First State Montessori	0	0	428,242	0	0	0	428,242
Freire Charter School	0	0	0	0	0	0	0
Gateway Lab	0	0	211,894	0	0	0	211,894
Great Oaks Charter School	0	0	518,422	0	0	0	518,422
Kuumba	0	0	473,656	0	0	0	473,656
MOT	0	0	1,446,444	0	0	0	1,446,444
Newark Charter	0	0	2,289,257	0	0	0	2,289,257
Odyssey Charter	378,563	163,782	453,272	67,506	219,985	0	1,283,109
Positive Outcomes	0	0	13,727	0	0	0	13,727
Providence Creek	0	0	0	0	0	0	0
Sussex Academy	0	0	0	0	0	0	0
Thomas Edison	0	0	0	0	0	0	0
CHARTER SCHOOL TOTAL	677,723	219,655	7,464,210	106,306	383,025	0	8,850,919

Row totals may vary due to rounding.
 Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 46
ACTUAL EXPENSES BY CHARTER SCHOOL
SUPPORT SERVICES: OTHER
2018-2019

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
CHARTER SCHOOL							
Academy of Dover	39,481	20,678	105,059	0	0	0	165,218
Alonso	24,197	11,654	213,667	0	0	0	249,517
Aspira Academy	0	0	159,087	0	0	0	159,087
Campus Comm	66,974	36,299	20,919	316	0	0	124,508
Charter of New Castle	0	0	455,214	1,791	0	0	457,006
Charter Sch of Wilm	638,717	298,228	7,260	0	0	0	944,205
DAPSS	3,403	1,521	30,981	0	0	0	35,905
Delaware Design	0	0	114,302	0	0	0	114,302
Delaware Military Academy	3,287,371	1,561,195	5,520	0	0	0	4,854,085
East Side	0	0	476,243	7,508	0	0	483,750
ECHS at DSU	49,615	25,158	0	0	0	0	74,773
First State Military	0	0	0	43,040	0	0	43,040
First State Montessori	1,066	509	106,614	0	0	0	108,189
Freire Charter School	0	0	189,243	200	0	0	189,443
Gateway Lab	0	0	87,756	0	0	0	87,756
Great Oaks Charter School	74,988	33,677	230,706	0	0	0	339,371
Kuumba	397,665	191,943	338,765	0	0	0	928,373
MOT	158,963	81,191	129,922	0	0	0	370,076
Newark Charter	191,019	94,853	22,495	0	0	0	308,367
Odyssey Charter	0	0	480,159	0	0	14,898	495,057
Positive Outcomes	23,587	12,522	113,301	0	0	29,484	178,894
Providence Creek	303,881	143,223	247,661	0	0	0	694,765
Sussex Academy	468,015	220,761	61,506	0	0	304	750,587
Thomas Edison	0	0	5,607	0	0	0	5,607
CHARTER SCHOOL TOTAL	5,728,942	2,733,412	3,601,988	52,855	0	44,686	12,161,883

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 47
ACTUAL EXPENSES BY CHARTER SCHOOL
FOOD SERVICES
2018-2019

District	Capital Outlay	All Other Costs	Total
CHARTER SCHOOL			
Academy of Dover	0	283,521	283,521
Alonso	0	431,747	431,747
Aspira Academy	0	670,935	670,935
Campus Comm	0	155,104	155,104
Charter of New Castle	0	510,222	510,222
Charter Sch of Wilm	0	0	0
DAPSS	0	23,446	23,446
Delaware Design	0	99,555	99,555
Delaware Military Academy	0	66,954	66,954
East Side	0	279,451	279,451
ECHS at DSU	0	111,770	111,770
First State Military	0	164,881	164,881
First State Montessori	0	32,175	32,175
Freire Charter School	0	230,742	230,742
Gateway Lab	0	8,277	8,277
Great Oaks Charter School	0	0	0
Kuumba	0	0	0
MOT	0	542,716	542,716
Newark Charter	0	501,370	501,370
Odyssey Charter	0	1,007,949	1,007,949
Positive Outcomes	12,794	64,669	77,463
Providence Creek	0	242,980	242,980
Sussex Academy	0	39,417	39,417
Thomas Edison	0	73,026	73,026
CHARTER SCHOOL TOTAL	12,794	5,540,906	5,553,700

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 50
 FACILITIES ACQUISITION / CONSTRUCTION SERVICES
 AND DEBT SERVICE BY CHARTER SCHOOL
 2018-2019

District	Facilities Acquisition / Construction Services				Debt Service		
	Other Costs	Buildings & Sites	Equipment	Total Facilities/ Construction	Principal Of Debt	Interest On Debt	Total Debt Service
CHARTER SCHOOL							
Academy of Dover	0	0	0	0	0	0	0
Alonso	0	0	0	0	86,460	29,053	115,513
Aspira Academy	0	0	0	0	0	0	0
Campus Comm	0	0	0	0	218,929	116,792	335,721
Charter of New Castle	0	0	0	0	42,368	196,545	238,913
Charter Sch of Wilm	0	0	0	0	0	0	0
DAPSS	0	0	0	0	0	0	0
Delaware Design	0	0	0	0	0	0	0
Delaware Military Academy	0	0	0	0	0	1,099,346	1,099,346
East Side	0	0	0	0	0	0	0
ECHS at DSU	0	0	0	0	147,556	36,318	183,874
First State Military	0	0	0	0	0	190,575	190,575
First State Montessori	0	0	0	0	0	0	0
Freire Charter School	0	0	0	0	0	0	0
Gateway Lab	0	0	0	0	0	0	0
Great Oaks Charter School	0	0	0	0	0	0	0
Kuumba	0	0	0	0	0	0	0
MOT	0	302,774	0	302,774	201,541	703,302	904,842
Newark Charter	0	275,289	0	275,289	565,000	1,340,000	1,905,000
Odyssey Charter	0	0	0	0	435,000	2,327,219	2,762,219
Positive Outcomes	0	0	0	0	74,307	73,523	147,830
Providence Creek	0	0	0	0	0	0	0
Sussex Academy	0	0	0	0	0	0	0
Thomas Edison	0	0	0	0	0	0	0
CHARTER SCHOOL TOTAL	0	578,063	0	578,063	1,771,161	6,112,673	7,883,833

Row totals may vary due to rounding.
 Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 48
SUMMARY OF EXPENDITURES PER PUPIL BY CHARTER SCHOOL
2018-2019

District	Actual Expenses						
	Enrollment	ADM	ADA	Total	Enrollment	ADM	ADA
CHARTER SCHOOL							
Academy of Dover	272	268	254	3,217,922	11,831	12,007	12,669
Alonso	603	597	597	8,121,128	13,468	13,603	13,603
Aspira Academy	785	800	778	13,372,736	17,035	16,716	17,189
Campus Comm	408	401	385	4,557,463	11,170	11,365	11,838
Charter of New Castle	763	756	722	10,798,519	14,153	14,284	14,956
Charter Sch of Wilm	972	971	939	9,367,561	9,637	9,647	9,976
DAPSS	0	27	26	1,154,768	0	42,769	44,414
Delaware Design	302	304	244	4,934,896	16,341	16,233	20,225
Delaware Military Academy	581	579	551	6,129,872	10,551	10,587	11,125
East Side	422	472	424	7,666,184	18,166	16,242	18,081
ECHS at DSU	393	381	356	4,044,055	10,290	10,614	11,360
First State Military	436	430	430	5,437,871	12,472	12,646	12,646
First State Montessori	560	554	533	7,801,845	13,932	14,083	14,638
Freire Charter School	479	469	469	7,099,331	14,821	15,137	15,137
Gateway Lab	172	172	159	4,880,216	28,373	28,373	30,693
Great Oaks Charter School	441	433	386	7,324,256	16,608	16,915	18,975
Kuumba	661	659	625	9,666,687	14,624	14,669	15,467
MOT	1,314	1,310	1,274	14,213,275	10,817	10,850	11,156
Newark Charter	2,386	2,382	2,305	29,983,085	12,566	12,587	13,008
Odyssey Charter	1,803	1,797	1,729	21,975,428	12,188	12,229	12,710
Positive Outcomes	120	114	104	3,285,202	27,377	28,818	31,588
Providence Creek	690	688	657	7,543,530	10,933	10,964	11,482
Sussex Academy	795	779	746	8,962,606	11,274	11,505	12,014
Thomas Edison	730	730	694	8,981,917	12,304	12,304	12,942
CHARTER SCHOOL TOTAL	16,088	16,073	15,387	210,520,352	13,086	13,098	13,682

Note: part-time students excluded from totals. Current Expenses Adjusted For Within State Tuition (\$3,198,736).
 ADA=Average Daily Attendance, ADM=Average Daily Membership. Row totals may vary due to rounding.
 Source: Technology Operations