

Flexible Funding Program Allocations

Woodbridge School District (953500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Woodbridge High School (953500-780) -

| Organization ID | Grant Applicant | Proposed Allocations |
|-----------------|------------------------|----------------------|
| 953500-780 | Woodbridge High School | \$281,685.60 |

Program Details

Woodbridge School District (953500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - Woodbridge High School (953500-780) -

School Contact Information

| Contact Name | Contact Phone Number | Contact Email Address |
|-------------------|----------------------|---------------------------------|
| * Kelley Kirkland | * 302-232-3333 | * kelley.kirkland@wsd.k12.de.us |

* Will 98% of flexible funding remain allocated to this school?

☒ Yes ☐ No

Investment and Goals

| Flexible Funding Investment (05297) | Cost | Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.) |
|--|-----------------|---|
| * Provide 3 MLL staff for grade levels 9-12 | * \$ 164,028.99 | * Raise MLL student achievement and increase attendance for MLL students. The additional staff will directly impact student achievement by providing more services and opportunities for communication with families to improve student attendance. |
| * Provide 1 Communities in Schools Counselor. The counselor will provide student, family, and community services in partnership with the Woodbridge School District. (Behavioral and Family Support) | * \$ 40,000.00 | * The counselor will help to increase student attendance for both MLL and low-income students and provide increased school outreach to support families with resources and communication. |
| * Provide 1 Mental Health Provider for grades 9-12 | * \$ 77,656.61 | * The Mental Health Provider will serve as a therapeutic counselor to support the needs of at-risk, low achievement, and MLL students. |
| School Budget Total: | \$ 281,685.60 | |
| School Allocation Total: | \$ 281,685.60 | |
| Remaining: | \$ 0 | |