

Mental Health and Reading Program Allocations

**Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - Mental Health and Reading - Ross (Lulu M.) Elementary School (951800-672) -**

Organization ID	Grant Applicant	Proposed Allocations
951800-672	Ross (Lulu M.) Elementary School	\$137,877.00

Program Details

**Milford School District (951800) Public District - FY 2024 - Opportunity Funding - Rev 0 - Mental Health and Reading - Ross (Lulu M.) Elementary School (951800-672) -**

**School Contact Information**

Contact Name	Contact Phone Number	Contact Email Address
* Sara Hale	* 302-422-1609	* shale@msd.k12.de.us

\* Will 98% of mental health and/or reading funds remain allocated to this school?

Yes  No

**Investment and Goals**

Mental Health and/or Reading (05311)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* 1.0 FTE School Counselor	* \$ 109,877.00	* Milford School District will continue to use the mental health opportunity funds to support an additional certified school counselor. This position collaborates with the current staff to better support the mental health needs of low-income and EL students. The counselor will also work with the Student and Family Interventionist to review cases and assist families with resources throughout the community. The counselor meets with students to provide counseling individually and in groups for trauma to include but not be limited to, divorce support, grief, abuse, emotional trauma, and drug exposure.
* .37 FTE Paraprofessional	* \$ 28,000.00	* Any funds remaining after employing the School Counselor will be utilized to provide additional reading support for identified tier 3 students. This will be in the form of push-in and pull-out models for all grade levels targeting low income and EL students.
<b>School Budget Total:</b>	\$ 137,877.00	
<b>School Allocation Total:</b>	\$ 137,877.00	
<b>Remaining:</b>	\$ 0	