

Mental Health and Reading Program Allocations

**Laurel School District (951600) Public District - FY 2024 - Opportunity Funding - Rev 0 - Mental Health and Reading - Laurel Elementary (951600-783) -**

Organization ID	Grant Applicant	Proposed Allocations
951600-783	Laurel Elementary	\$205,944.00

Program Details

Laurel School District (951600) Public District - FY 2024 - Opportunity Funding - Rev 0 - Mental Health and Reading - Laurel Elementary (951600-783) -

**School Contact Information**

Contact Name	Contact Phone Number	Contact Email Address
* Matt Brady	* 302-875-6140	* matthew.brady@laurel.k12.de.us

\* Will 98% of mental health and/or reading funds remain allocated to this school?

Yes  No

**Investment and Goals**

Mental Health and/or Reading (05311)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* Continue the employment of a Reading Support Paraprofessional at Laurel Elementary School to focus on the needs of English Language Learner - and Low-Income students (M. BRACE)	* \$ 80,182.00	<p><b>With additional reading support, The Laurel School District can achieve the following goals:</b></p> <ul style="list-style-type: none"> <li>▪ Goal 1: Reduce achievement gap in SBAC ELA between ALL students and ML/LI students 2% annually</li> <li>▪ Goal 2: Reduce achievement gap in SBAC Math between ALL students and MI/LI students 2% annually</li> <li>▪ Goal 3: Increase ML/LI students' proficiency percentages on SBAC ELA 5% annually</li> </ul>
* Implement a Reading Support Teacher at Laurel Elementary School to focus on the needs of our English Language Learner population and our Low-Income students. (M. DICKERSON)	* \$ 76,345.00	<p><b>With additional reading support, The Laurel School District can achieve the following goals:</b></p> <ul style="list-style-type: none"> <li>▪ Goal 1: Reduce achievement gap in SBAC ELA between ALL students and LI students 2% annually</li> <li>▪ Goal 2: Reduce achievement gap in SBAC Math between ALL students and LI students 2% annually</li> <li>▪ Goal 3: Increase LI students' proficiency percentages on SBAC ELA 5% annually</li> </ul> <p>*\$23655 of M. DICKERSON's projected \$100,000 salary (including OECs) shall be paid from FY 2023 Carryover</p>

<p>* Add a Reading Support Paraprofessional at Laurel Middle School to focus on the needs of English Language Learner - and Low-Income students</p>	<p>* \$ 49,417.00 *</p>	<p><b>With additional reading support, The Laurel School District can achieve the following goals:</b></p> <ul style="list-style-type: none"> <li>▪ Goal 1: Reduce achievement gap in SBAC ELA between ALL students and ML/LI students 2% annually</li> <li>▪ Goal 2: Reduce achievement gap in SBAC Math between ALL students and MI/LI students 2% annually</li> <li>▪ Goal 3: Increase ML/LI students' proficiency percentages on SBAC ELA 5% annually</li> </ul> <p>*This Reading Support paraprofessional will be placed at LMHS. We would have put this in District allocation (instead of LES Program Details), however, the option for Program Details for District was not available.</p>
<p><b>School Budget Total:</b></p>	<p>\$ 205,944.00</p>	
<p><b>School Allocation Total:</b></p>	<p>\$ 205,944.00</p>	
<p><b>Remaining:</b></p>	<p>\$ 0</p>	