

Mental Health and Reading Program Allocations

Lake Forest School District (951500) Public District - FY 2024 - Opportunity Funding - Rev 0 - Mental Health and Reading - Lake Forest South Elementary School (951500-662) -

Organization ID	Grant Applicant	Proposed Allocations
951500-662	Lake Forest South Elementary School	\$55,117.00

Program Details

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School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Kevin Truitt	* 302-398-8011	* kevin.truitt@lf.k12.de.us

* Will 98% of mental health and/or reading funds remain allocated to this school?

Yes No

Investment and Goals

Mental Health and/or Reading (05311)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* The District will continue to employ academic interventionists (to include salaries and OECs).	* \$ 55,117.00	* The academic interventionists will work with LI and MLL students that are performing below grade level and require academic intervention The interventionists will work with these students during dedicated MTSS blocks in the scheduled school day. Benchmark testing and data collection will be done in the beginning, middle and end of the year. Progress monitoring will also take place every other week to determine program and interventionist effectiveness. All data will be tracked in I-Tracker. The total cost for the two positions is \$257,152.64. The flexible spending portion of the grant, in the amount of \$136,468.80 will also be used to fund these positions. Additional funding of \$65,566.84 will be used to fund the difference in total cost.
School Budget Total:	\$ 55,117.00	
School Allocation Total:	\$ 55,117.00	
Remaining:	\$ 0	