

Assurances

East Side Charter School (LEA) (957200) Charter District - FY 2024 - Opportunity Funding - Rev 0 - District Pages

*** Assurances**

The LEA has not reallocated funds under this section. All allocations have remained in the schools that generated them based on the school's number of students experiencing poverty and population of multilingual learners.

The LEA has reallocated funds received under this section in a manner different than the original school-based allocations. The LEA has followed the procedure under 14 Del. C. 51704(4) to obtain a waiver. The LEA has obtained school board approval.

Documents		
Type	Document Template/Example	Document/Link
Board Minutes [Upload at least 1 document(s)]	N/A	

Flexible Funding Program Allocations

East Side Charter School (LEA) (957200) Charter District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - East Side Charter School (957200-571) -

Organization ID	Grant Applicant	Proposed Allocations
957200-571	East Side Charter School	\$272,937.60

Program Details

East Side Charter School (LEA) (957200) Charter District - FY 2024 - Opportunity Funding - Rev 0 - Flexible Funding - East Side Charter School (957200-571) -

School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* Nicholas Medaglio	* 302-573-1201	* nicholas.medaglio@escs.k12.de.us

* Will 98% of flexible funding remain allocated to this school?

Yes No

Investment and Goals

Flexible Funding Investment (05297)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)
* Partial funding for our School Social Worker (Salary & OECs)	* \$ 7,073.40	* Our School Social Worker is an integral part of our mental health team. She supports all of our students while she also has a caseload she supports on a more frequent basis. 81.65% of the students at EastSide are low-income families and though our social worker does not solely focus on this group of students her annual caseload is mostly if not completely made up of low-income students. Her caseload changes each year based on the needs of our students as she looks to support those who need her most. In her role, our Social Worker helps implement the School's MTSS plan as well as working in conjunction with the entire Mental Health team to ensure fidelity.
* Salary and OECs for our full time Paraprofessional	* \$ 61,227.22	* This is one of our setting C paraprofessionals who helps support the students at our school with the greatest needs. This paraprofessional helps support our intense and complex students giving them more focused and more personalized time to help the students meet their individual goals academically and behaviorally. Each of the students this paraprofessional supports are classified as low-income.
* Salary and OECs for our full time Paraprofessional	* \$ 57,568.49	* This is one of our setting C paraprofessionals who helps support the students at our school with the greatest needs. This paraprofessional helps support our intense and complex students giving them more focused and more personalized time to help the students meet their individual goals academically and behaviorally. Each of the students this paraprofessional supports are classified as low-income.
* Salary and OECs for our full time Paraprofessional	* \$ 47,603.69	* This is one of our setting C paraprofessionals who helps support the students at our school with the greatest needs. This paraprofessional helps support our intense and complex students giving them more focused and more personalized time to help the students meet their individual goals academically and behaviorally. Each of the students this paraprofessional supports are classified as low-income.

* Salary and OECs for our full time Paraprofessional	* \$ 68,966.77	* This is one of our setting C paraprofessionals who helps support the students at our school with the greatest needs. This paraprofessional helps support our intense and complex students giving them more focused and more personalized time to help the students meet their individual goals academically and behaviorally. Each of the students this paraprofessional supports are classified as low-income.
* Partial funding for our School Psychologist (Salary & OECs)	* \$ 30,498.03	* Our School Psychologist is part of our mental health team. She supports all of our students while working closely with the special education department and mental health team to determine which students are the highest priority. 81.65% of the students at EastSide are low-income families and though our School Psychologist does not solely focus on this group of students her annual caseload is mostly if not completely made up of low-income students. The students she supports changes each year based on their needs. In her role, our School Psychologist works with staff and students helping us develop best practices and supporting the implementation of our MTSS plan.
School Budget Total:	\$ 272,937.60	
School Allocation Total:	\$ 272,937.60	
Remaining:	\$ 0	