Mental Health and Reading Program Allocations

Academy of Dover Charter School (LEA) (958500) Charter District - FY 2024 - Opportunity Funding - Rev 0 - Mental Health and Reading - Academy Of Dover Charter School (958500-584) -

Organization ID	Grant Applicant	Proposed Allocations
958500-584	Academy Of Dover Charter School	\$77,376.00

Page 4 of 5 11/3/2023 3:07:44 PM

## Program Details

Academy of Dover Charter School (LEA) (958500) Charter District - FY 2024 - Opportunity Funding - Rev 0 - Mental Health and Reading - Academy Of Dover Charter School (958500-584) -

## School Contact Information

Contact Name	Contact Phone Number	Contact Email Address
* MIchele Marinucci	* 302-674-0684	* michele.marinucci@aod.k12.de.us

<sup>\*</sup> Will 98% of mental health and/or reading funds remain allocated to this school?

0	Yes	lo

## Investment and Goals

Mental Health and/or Reading (05311)	Cost	Expected Impact (Explain the expected impact of this investment on multilingual learners and/or students experiencing poverty.)	
* Social Worker	* \$ 55,000.00	* Parital funding for 1.0 FTE Social Worker to provide direct services in mental health support for all students, including those who are experiencing poverty or are multilingual learners	
* Counselor	* \$ 22,376.00	* Parital funding for 1.0 FTE School Counselor to provide direct services in mental health support for all students, including those who are experiencing poverty or are multilingual learners.	
School Budget Total:	\$ 77,376.00		
School Allocation Total:	\$ 77,376.00		
Remaining:	\$ 0		