DELAWARE DEPARTMENT OF EDUCATION APPLICATION TO MODIFY AN APPROVED CHARTER 2021-22

Minor Modification



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I. INTRODUCTION

Opportunities for schools to grow and change do not always conveniently occur at the time of a charter school's renewal. As a result, we have developed this Modification Application to allow charter schools an opportunity to propose areas they would like to amend in their approved charters.

Modifications include any change to a school's original charter, such as increasing/decreasing student enrollment capacity, adding/subtracting additional grades, changing the school's mission, and moving to a new facility. Table 1 below outlines the most common types of modification requests and identifies them as either minor or major modifications.

The Delaware Department of Education's Charter School Office has developed specific application questions based on your school's desired change. These questions are designed to provide schools with an opportunity to demonstrate how this proposed modification will enhance their program's success and viability.

As required by law, charter schools shall be modified by the same procedure and based on the same criteria as they are approved. Decisions for minor modifications to a charter may be decided by the Secretary of Education within 30 working days from the date the application was filed, unless the timeline is waived by mutual agreement of the Secretary and the applicant, or in any case where the Secretary, in the sole discretion of the Secretary, deems that it would be beneficial to either refer the matter to the Accountability Committee or to seek advice from the State Board prior to deciding the matter. Most major modifications to a charter must be considered through the application process with recommendation for approval or denial made initially by the Charter School Accountability Committee, which is then considered by the Secretary of Education and a final decision is presented to the State Board of Education for assent.

In accordance with 14 DE Admin. Code 275.9.5, an application for a major or minor charter modification may not be filed while a school's charter is on formal review, except where the Secretary determines that the requested modification is unrelated to the reason the school's charter has been placed on formal review or where the modification addresses the reason the school was placed on formal review provided the modification is filed before the preliminary report is approved by the Accountability Committee.

Table 1

Type of modification	Minor Modification	Major Modification	Application Deadline	Charter School Accountability Committee Required
Enrollment change(increase or decrease) between 5 and 15%	Х		Applications only accepted between November 1 st and December 31 st	-
Enrollment change(increase or decrease) of greater than 15%		Х	Applications only accepted between November 1 st and December 31 st	Х
Grade configuration (adding grade levels or reducing grade levels)		Х	Recommended: March 1 st	Х
Educational Program (i.e. curriculum)		Х	Recommended: March 1 st	Х
Mission (includes At-Risk designation)		Х	Recommended: March 1st	Х
Replace, remove, or add EMO/CMO, or transfer of authorizer		Х	Recommended: March 1st	Х
Change agreement with EMO/CMO	Х		None	
Enrollment preferences		Х	Recommended: March 1st	Х
Location change		Х	Recommended: March 1 st	Х
Goals for student performance		Х	Recommended: March 1 st	Х
Performance Agreement		Х	None	
Start date (one-time) delay	Х		None	
Name of charter school	Х		None	
Existing or planned school facilities or structures (including any plan to use temporary or modular structures)	Х		None	
Change in terms to current site facility arrangement (i.e. lease to purchase)	Х		None	
Educator Evaluation Process	Х		None	
A change to the current authorized number of hours, either daily or annually, devoted to actual school sessions.	Х		None	

II. MODIFICATION PROCESS

<u>Application Submission:</u> A completed application must be emailed to the Department of Education's Charter School Office via email at infocso@doe.k12.de.us between November 1 and December 31 if requesting an increase or reduction of enrollment of between 5 and 15% **OR** more than 15% of the currently approved total enrollment. Please note that all other modification requests do not have statutory deadlines, but the Charter School Office has provided recommended deadlines in order to facilitate a more efficient application process. Incomplete applications, or applications received after the deadline, will not be considered.

Applicants submitting a minor modification shall answer the "Core Questions" only and provide evidence of fiscal viability as it applies to the modification request.

Applicants submitting a major modification shall answer the "Core Questions" and any additional related questions, including evidence of fiscal viability, as applicable to the modification request. These additional questions are identified in Table 2.

<u>Application Review</u>: All applications must be complete to be evaluated. The application for modification will be reviewed and evaluated by the approving authority as outlined in 14 Del. C. ch. 5 and applicable provisions of 14 DE Admin. Code § 275.

III. APPLICATION CONTENT AND FORMAT

The prescribed content and format for the modification application are specified below.

<u>Document Length</u>: The application may not exceed 20 pages, not including the cover page, table of contents, or appendices.

<u>Format</u>: All pages must be typed with 1-inch page margins and 12-point font, single-spaced (Helvetica or Arial font and left justification), and include consecutive page numbers in the footer. Charts may use single spacing and a type size of 10-point font.

<u>Cover Page:</u> Provide a cover page that includes the school's name, the date of submission and the type of modification requested (minor or major).

<u>Table of Contents:</u> Provide a clearly labeled table of contents naming all major sections and appendices with corresponding page numbers.

Appendices: All supplementary documents should be identified appropriately and labeled as appendices at the end of the application.

IV. CHARTER SCHOOL MODIFICATION APPLICATION QUESTIONS

There are core questions that must be answered by the applicant, regardless of whether the modification is considered a minor or major modification. Additional questions are determined by the specific nature of the request, for example expansion or reduction by more than 15%, change of name, change of location, etc. Please provide clear, complete, and accurate information in response to each question.

Please indicate the type(s) of modification(s) you are requesting by checking all applicable boxes below:

Table 2

	Minor Modification (Section A Only)	Major Modification (Section A <u>AND</u> additional questions identified below)
X	Enrollment change (increase or decrease) between 5 and 15%	Performance Agreement Section A only
	Change agreement with EMO/CMO	Enrollment change (increase or decrease) of greater than 15% Section B
	Start date (one-time) delay	Grade configuration (adding grade levels or reducing grade levels) Section C
	Name of charter school	Educational Program (i.e. curriculum) Section D
	Existing or planned school facilities or structures (including any plan to use temporary or modular structures)	Mission (includes At-Risk designation) Section E
	Change in terms to current site facility arrangement (i.e. lease to purchase)	Replace, remove, or add EMO/CMO, or transfer of authorizer Section F
	Educator Evaluation Process	Enrollment preferences Section G
	A change to the current authorized number of hours, either daily or annually, devoted to actual school sessions.	Location change Section H
	Other	Goals for student performance Section I

Section A Core Questions:

1. What modification does the school's Board of Directors want to make to the term(s) of the charter? Identify the page number(s) on which the term(s) is/are stated in the currently approved charter. If the term(s) of the charter the school wants to modify is/are conditions placed on the charter by the Secretary of Education and members of the State Board of Education, state the condition(s) and the date(s) on which the condition(s) was/were placed on the school's charter.

Gateway Charter School would like to reduce the current approved student enrollment by 15% for all grades.

Please refer to GLS Modification Application dtd 12/18/2020; page 15 for the school's approved enrollment.

2. What is the effective date of the proposed modification?

The effective date of this proposed modification is for September 30, 2022, for SY 2022-2023.

3. The authorizer will review your most recent Performance Review Reports as part of your application. Discuss the school's academic performance, compliance with the terms of its charter, and financial viability as measured by the Performance Framework.

Academic Performance

		2018-201	.9
Indicator	Points	Point Earned	Percent Point
Academic Achievement	150.00	11.00	7% Well Below Expectations
Academic Progress	200.00	117.00	59% Approaching Expectations
School Quality/Student Success	50.00	38.00	76% Meets Expectations
Progress Toward English Language Proficiency	n/a	n/a	Not Applicable
Overall	400.00	166.00	42% Well Below Expectations

GLS has created procedures to enhance academic performance in DSSF. We have implemented an Academic Committee that supports teachers in adhering to pacing guidelines in our curriculum scope and sequence. Our Math Coach supports the faculty in instruction, pacing, teaching strategies, training workshops, and general mentoring of teachers. Teachers are given measurable goals to produce academic success. Students are tested 3 times a year to measure improvement and to identify target areas for additional instruction. Our administration frequently meets with teachers on classroom management, instruction strategies, arts integration and professional responsibilities which all play a part of student achievement.

Additional factors impacting recent Academic Performance:

- Students and staff have lost significant attendance due to Covid-19 quarantines and illness
- An increase of resignations impact staffing. (teachers, paraprofessionals, & bus drivers)
- Students transporting devices to and from school increased the damage and contributed to lost and stolen computers.
- 47% of our student body receives special education services.
- A large population of new students come with IEP accommodations. These students need time to adjust to curriculum, staff, culture of school, and the "new normal" from the pandemic before they can begin to focus on their academics.

Organizational Performance

J		Education	Program		Govern	ance & Re	porting	Student	s &Staff		
	Mission Fidelity	Applicable State & Federal Requirements	Students with Disabilities	English learners	Governance & Public Stewardship	Oversight of School Management	Reporting Requirements	Students Rights	Req. on Teacher Certification & Hiring Staff	Facilities, Transportation, Health & Safety	
Year	1 a	1b	1 c	1d	2 a	2b	2 c	3 a	3b	4a	OVERALL RATING
2020-2021	M	M	M	M	AS	M	M	M	M	M	Meets Standard

In SY 2020-2021, Gateway achieved the overall rating of "Meets Standard" as measured by our Organizational Performance Framework. Our future goal is to continue to achieve this rating on an annual basis. As we return to the "new normal", Gateway's goal is to, "Become a Best Place" school that attracts and retains high quality teachers and maximizes students'

potential.

The school administration and the Board Expansion Task Force has done significant research to identify opportunities for expansion. We continue to evaluate these options to identify the one that is most cost effective.

The GCS Board received an Approaching Standards rating on governance and public stewardship responsibilities due to two months of financial reports not being posted in a timely manner. The board and administration are working together to ensure that all required postings are completed within the required timeframe.

Financial Performance

	N	lear Term	Indicato	rs	Su	stainabili	ty Indicato	ors		
Financial Performance Framework Ratings	Current Ratio	Days Cash	Enrollment Variance	Default, Loan Covenants, & Debt Service Payments	Total Margin	Debt Asset Ratio	Cash Flow	Debt Service Coverage Ratio	Financial Management and Oversight	Overall Rating
Year	1a	1b	1c	1d	2a	2b	2c	2d	3	
2020-2021	M	M	F	M	AS	M	F	M	M	Meets Standard

Gateway Lab Charter School maintained an overall rating of "Meets Standard" on the Financial Performance Framework for SY 2020-2021. Despite the high cost of our specialized program, the school has been able to meet the needs of our students while accumulating a healthy contingency of over \$1.3 million.

Strong financial oversight has been a practice at GLS since its inception. We will continue with our current budget planning and process. In 2020, the school opted for an extension of our building lease for an additional year at a reduced rate. The Board Expansion Committee is actively preparing to purchase a property or find a more affordable lease option at the end of our current lease. Gateway has continually maintained a healthy contingency. It has provided a reassuring cushion through times that we have had difficulty meeting our enrollment targets. We will continue to spend conservatively and continue the practice of building our contingency with the prior year's surplus funds.

In 2021, Gateway received approval to expand to grades K, 1 & 2, beginning with Kindergarten in SY 2022-2023. Historically, GLS has had a waitlist for grades 6 & 7 and has struggled to increase enrollment in our elementary grades in recent years. The current entry point for students coming to

Gateway is Third (3rd) grade, and that has proven to be an awkward time for parents to enroll their students in a new school. We believe that the addition of K, 1 & 2, will create more of a natural progression for students which will help us to meet our enrollment goals as students move from elementary to middle school.

4. Describe the rationale for the request(s). Discuss any relevant research base or evidence that supports this type of request. (Attachments may be provided)

Our student enrollment at the elementary school level has been down over the past three years. Many more students come to GCS at the middle school level, and we frequently have a waitlist in 6th and/or 7th grade. Enrolling students at our 3rd grade entry point worked initially, but it is atypical for parents to enroll their children in a new school at that grade level. As such, we applied for and received a modification in SY 2020-2021 to add grades K,1 & 2. We believe that enrolling students in kindergarten will create a natural progression for students and give us the opportunity to reach struggling students earlier in their academic lives. The 15% reduction of total approved enrollment that we are requesting is more in line with our current enrollment numbers.

5. Describe how the proposed modification will impact the operation of the school. Include how student achievement, staffing, facilities, and financial viability of the school may be impacted in the current school year and for the remainder of the school's charter term.

During its ten years of operation, GCS has proven its ability to meet its budgeted expenses as well as maintaining a healthy contingency of more than \$1.3 million dollars.

We feel strongly that the impact of the proposed modifications will have a positive impact on the school's financial position going forward, including, increasing enrollment, lowering fixed costs, and retaining quality teachers and staff.

See Appendix A – Projected Enrollment

6. Indicate the projected impact, if any, of the proposed modification on the school's present financial position, and its financial position going forward. If the modification promises to create financial challenges, indicate how those will be remedied.

Despite the fluctuation in student enrollment over the years, Gateway has remained solvent due to strict and consistent budgeting practices. The addition of K-2 will allow us to close gaps in our students learning earlier and create a more logical point of entry and pipeline for new students, which will serve to remedy the low enrollment numbers in the elementary grades. School staffing and operations budgets will be adjusted as needed to meet budget guidelines and ensure solvency.

The following chart outlines the school's enrollment numbers since inception. Gateway has continued to maintain a strong balance sheet and accumulate a substantial reserve amid fluctuating enrollment numbers.

Neely & Spence Financial Consulting Services, LLC 112 Woodlytown Rd. Magnolia, DE 19962

Trisha L. Neely, Partner (302) 542-8141 (302) 424-4543 fax Dorcell S. Spence, Partner (302) 270-9255 (302) 697-8385 fax

GCS—HISTORY OF FINANCIAL FACTS:

Enrollment—Operational July, 2011

- FY2012—Enrolled <u>183</u>; Approved <u>180</u>—Ratio <u>102.0%</u>
- FY2013—Enrolled <u>225</u>; Approved <u>216</u>—Ratio <u>104.2%</u>
- FY2014—Enrolled 208; Approved 216—Ratio 96.3%
- FY2015—Enrolled 212; Approved 216—Ratio 98.1%
- FY2016—Enrolled 212; Approved 216—Ratio 98.1%
- FY2017—Enrolled 221; Approved 216—Ratio 102.3%
- FY2018—Enrolled 189; Approved 216—Ratio 87.5%
- FY2019—Enrolled 172; Approved 216—Ratio 79.6%
- FY2020—Enrolled 177; Approved 216—Ratio 81.9%
- FY2021—Enrolled 158; Approved 216—Ratio 73.1%

<u>State Operations Average Per Pupil—impacted by state legislation and enrollment configuration</u>

- FY2012—\$10,212
- FY2013—\$10,643
- FY2014—\$10,945
- FY2015—\$11,496
- FY2016—\$13,160
- FY2017—\$13,984
- FY2018—\$16,467—impact of Education's \$26.0M reduction
- FY2019—\$17,357
- FY2020—\$16,165
- FY2021—\$16,101 estimated

<u>Local Funds School District Average Per Pupil—impacted by school district spending activity and student configuration</u>

- FY2012—\$4,922
- FY2013—\$6,058
- FY2014—\$6,031
- FY2015—\$6,120
- FY2016—\$7,055
- FY2017—\$7,298
- FY2018—\$8,760
- FY2019—\$9,225
- FY2020—\$8,361
- FY2021—\$8,054

Summer Pay—Contingency Bal—measurement of solvency and financially responsible

- FY2012—\$238,944
- FY2013—\$342,944
- FY2014—\$398,445
- FY2015—\$394,395
- FY2016—\$407,385
- FY2017—\$426,037
- FY2018—\$425,431
- FY2019—\$476,745
- FY2020—\$475,042
- FY2021—\$375,358 estimated

Strategic Plan—Contingency Bal—set aside to minimize deficit spending and support one-time expenditures (savings is usually a direct result of not spending the required 2% budgeted contingency set aside) Reduction from one year to the next is a direct result of bonus payments and/or use of one-time continuing funds to support the budget.

- FY2012—\$55,392
- FY2013—\$138,175
- FY2014—\$0
- FY2015—\$195,664
- FY2016—\$358,799
- FY2017—\$439,830
- FY2018—\$625,626
- FY2019—\$833,056
- FY2020—\$719,435
- FY2021—\$1,010,885 estimated—direct impact of FY2020 COV-19 savings—special services, transportation and 2% contingency

Projected Enrollment

a. Provide a five-year enrollment chart by grade level, in the prescribed format below. Ensure that the chart allows for the natural progression of students from year-to-year.

<u>Note:</u> This will become the school's authorized enrollment if the modification application is approved.

Appendix A

Projected Enrollment

a. Provide a five-year enrollment chart by grade level, in the prescribed format below. Ensure that the chart allows for the natural progression of students from year-to-year.

Note: This will become the school's authorized enrollment for the new charter term.

	Projected Enrollment												
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027							
К		14	14	14	14	14							
Grade 1			16	16	16	16							
Grade 2				16	16	16							
Grade 3		15	15	15	15	15							
Grade 4		25	25	25	25	25							
Grade 5		30	30	30	30	30							
Grade 6		38	38	38	38	38							
Grade 7		38	38	38	38	38							
Grade 8		38	38	38	38	38							
Grade 9													
Grade 10													
Grade 11													
Grade 12													
Total		198	214	230	230	230							

<u>Note:</u> An increase or decrease in enrollment exceeding 5%, but less than 15%, is considered a minor modification of the school's charter. 14 Del. Admin. C. § 275.9.9.1.4. An increase or decrease in enrollment exceeding 15% is considered a major modification of the school's charter, which requires a review by the Charter School Accountability Committee and the assent of the State Board of Education. See 14 Del. C. § 511(b)(2); 14 Del. Admin. C. § 275.9.8.1.3. As such, **if the projected**

enrollment is increasing or decreasing by 5% or more over the term of the charter, the school is required to submit a <u>Charter Modification Application</u> including budget sheets, and budget narrative reflecting the new enrollment figures.

APPENDIX B

WEB REPORT

PLANNING DOCUMENT

MONTH ENDING NOVEMBER 30, 2021

Gateway Charter School Budget Highlights:

REPORT PREPARATION:

All reports are prepared based upon a cash basis of accounting to ensure solvency of the Gateway Charter School during the year. (Solvency factors measured by the DOE include the summer pay set aside, accounts payables budgeted and continued from the prior year and the school's level of deficit spend.)

Financial statements are prepared at year-end per requirements of the State and actions of the contracted auditors. (This document is included in the State's fiscal year-end Financial Statement, a tool for measuring factors within the Financial Frameworks as completed by the DOE and the pursuit of Facility funding.)

Federal funds are considered received when approved, authorized and transferred by the State. The State of Delaware allows this action by a reimbursement method of state funds, not school funds.

On-Going Concerns:

- Transportation
 - The State Funding Module confirms that the per pupil amount will continue at the FY2021 level.

Revenue

- Waiting for a final determination whether the state is going to pick up the full cost of the \$1,000 mandated bonus.
- Local—FY2022 Charter Billing was updated 111821.
 - FY2022 projected revenue is \$1,269,994.50, down from FY2021 amount of \$1,270,138.19. Factors impacting the amount include an increase in enrollment, school district reduced per pupil amount where it applies and change in student configuration.
 - 51.7% of GLS FY2022 student population reside in school districts that have reducing local expenditures from FY2020 to FY2021.
 - Enrollment is 113% of FY2021, while revenue reflects 99.99%.

FINANCIAL FACTORS:

- Enrollment and student configuration adjusted to 178 students from FY2021 158 students and units to 18.57 from 18.51.
- Revenue
 - State
 - Per discussions, the FY2021 Transportation per pupil amount of \$994.69 is currently budgeted.
 - Federal
 - New Consolidated Application Allocations as provided by DOE
 - ESSR II—\$263,238
 - ESSR III—\$591,196
 - Continuing:
 - Title I—\$25,925
 - Title II—\$3,155
 - Cares Act—\$7,247
 - Emergency Relief—\$19,460
 - Expansion Fund—\$706,204
- Expenditures
 - Budget for FY2022 is currently funded by One-Time Funds of Accounts Payables, an amount of \$62,196 supported by state/local and budgeted in FY2021; \$53,244 Fall Staff Bonus supported by the strategic plan; \$898.37 Transportation; \$1,714.02 SSBG; \$18,906.94 Federal Repayment and support of \$385,168.67.

For the Month Ending November 30, 2021

41.67% of the year is complete:

- Revenues:
 - The Web Report reflects receipts of 82.7% per the All Funds Total.

• Expenditures:

- The Expenditure Detail Report reflects 33.4% of the budget for all funding sources has been expended excluding the Math Coach on Loan, while the ratio for State and Local funding reflects 40.3%.
- 11 of 26 payrolls have been expended for a ratio of 42.3%
 - State and Local Payrolls—based upon the time period completed 41.1% salary and 37.7% OEC.
 - July was a 3 pay month
 - Bonus paid in October
- The Web Report reflects 33.5% of the budget for all funding sources excluding the Math Coach on Loan has been obligated and expended, while the ratio for State and Local funding reflects 40.5%.

• Contingencies:

2% Contingency

88,162.00

Notes to Budget: (Solvency Factor set asides excluded from the budget)

•	Summer Pay	443,087.00
•	Strategic Plan	<u>599,609.00</u>
	 Total 	1,042,696.00
	 APPR 98079 Cont. Bal. at 113021 	1,351,902.44

 <u>APPR 98071—Contingency</u>—(where the summer pay, and strategic resources are safeguarded).

GATEWAY LAB SCHOOL			T			
For the Month Ending November 30, 2021	I	R I I	EVENUE BUDGET Anticipated		ı	
STATE FUNDS	FY2022 Planning Budget	Receipt To Date	Remaining	% Received		
1 Operations (05213)	2,291,314.63	1,487,921.00	803,393.63	64.9%		
2 Charter School Transportation (05177)	171,086.68	113,834.00	57,252.68	66.5%		
2 Educational Sustainment Funds (05289)	49,293.00	44,363.00	4,930.00	90.0%		
3 Technology Block Grant (05235)	6,598.00	6,476.00	122.00	98.2%		
4 SSBGK-3 (05309)	1,780.00	0.00	1,780.00	0.0%		
5 Child Safety Awareness (05317)	190.00	190.00	0.00	100.0%		
6 MCI/State (50022) 7 Opportunity Grant (05297/05311)	25,300.00 67,809.00	25,300.00 67,809.00	0.00	100.0% 100.0%		
8 School 03 Transfer I (05299)	2,600.00	0.00	2,600.00	0.0%		
8 State Continuing	7,391.39	7,391.39	0.00	100.0%		
	,	,				
Total State Funds	2,623,362.70	1,753,284.39	870,078.31	66.8%		
LOCAL AND OTHER FUNDS						
1 Local Funds School Districts & Interest	1,269,994.50	1,070,675.51	199,318.99	84.3%		
2 Continuing Local	514,736.60	514,736.60	0.00	100.0%		
3 Cafeteria Funds	0.00	0.00	0.00	#DIV/0!		
4 CSCRP 5 CSD Settlement	3,208.73 20,514.02	3,208.73 20,514.02	0.00	100.0% 100.0%		
6 Before Care	274.62	20,314.02	0.00	100.0%		
7 Donations	27,000.00	13,991.36	13,008.64	51.8%		
8 NCC Dist Learning	2,580.69	2,580.69	0.00	100.0%		
9 Miscellaneous Receipts	7,194.21	7,194.21	0.00	100.0%		
Total Local Funds	1,845,503.37	1,633,175.74	212,327.63	88.5%		
	1,043,303.37	1,033,173.74	212,327.03	00.570		
FEDERAL						
1 Current Year	1,016,484.00	1,016,484.00 761,991.53	0.00	100.0% 100.0%		
2 Continuing Total Federal	761,991.53 1,778,475.53	1,778,475.53	0.00	100.0%		
	2,770,770.00	2,770,170,00	0.00	100.070		
ALL FUNDS TOTAL	6,247,341.60	5,164,935.66	1,082,405.94	82.7%		
For the Month Ending November 30, 2021		EXP	PENDITURE BUDGET		Ī	
Operating Buidget	FY2022 Planning Budget	Encumbrance	Expenditures	Balance Remaining	% Obligated	
1 Salaries and Benefits	2,709,791.68		1,082,874.71	1,626,916.97	40.0%	
2 Facility Lease	366,682.56		150,650.14	216,032.42	41.1%	
3 Facility Maintenance	108,470.25		41,399.43	67,070.82	38.2%	
4 Utilities	41,080.16		10,681.47	30,398.69	26.0%	
5 Instructional	345,040.23	6,892.80	200,626.72	137,520.71	60.1%	
6 Other Expenses	261,071.52		140,849.87	120,221.65	54.0%	
7 Transportation	484,653.50		150,217.50	334,436.00	31.0%	
			1 200 01	1 0 4 0 0 4		
8 Food Service 9 Contingency	3,141.75 88 161 88		1,300.81	1,840.94 88.161.88	41.4%	
9 Contingency	88,161.88		1,300.81 0.00	88,161.88	0.0%	
		6,892.80	-			
9 Contingency	88,161.88	6,892.80	0.00	88,161.88	0.0%	
9 Contingency Total Operating Budget FEDERAL	88,161.88 4,408,093.52 1,778,475.53	,	0.00 1,778,600.65 297,694.89	2,622,600.07 1,480,780.64	0.0% 40.5% 16.7%	
9 Contingency Total Operating Budget	88,161.88 4,408,093.52	,	0.00 1,778,600.65	88,161.88 2,622,600.07	0.0% 40.5%	
9 Contingency Total Operating Budget FEDERAL	88,161.88 4,408,093.52 1,778,475.53	,	0.00 1,778,600.65 297,694.89	2,622,600.07 1,480,780.64	0.0% 40.5% 16.7%	
9 Contingency Total Operating Budget FEDERAL CAFETERIA FUNDS	4,408,093.52 1,778,475.53	0.00	0.00 1,778,600.65 297,694.89 0.00	88,161.88 2,622,600.07 1,480,780.64 0.00	0.0% 40.5% 16.7% #DIV/0!	(1)
9 Contingency Total Operating Budget FEDERAL CAFETERIA FUNDS OTHER LOCAL FUNDS	88,161.88 4,408,093.52 1,778,475.53 0.00 60,497.65	0.00	0.00 1,778,600.65 297,694.89 0.00 11,396.02	88,161.88 2,622,600.07 1,480,780.64 0.00 49,101.63	0.0% 40.5% 16.7% #DIV/0!	(1)
9 Contingency Total Operating Budget FEDERAL CAFETERIA FUNDS OTHER LOCAL FUNDS MATH COACH ALL FUNDS TOTAL	88,161.88 4,408,093.52 1,778,475.53 0.00 60,497.65 0.00 6,247,066.70	0.00	0.00 1,778,600.65 297,694.89 0.00 11,396.02 15,810.09	88,161.88 2,622,600.07 1,480,780.64 0.00 49,101.63 -15,810.09	0.0% 40.5% 16.7% #DIV/0! 18.8% #DIV/0!	, ,
9 Contingency Total Operating Budget FEDERAL CAFETERIA FUNDS OTHER LOCAL FUNDS MATH COACH	88,161.88 4,408,093.52 1,778,475.53 0.00 60,497.65 0.00	0.00	0.00 1,778,600.65 297,694.89 0.00 11,396.02 15,810.09	88,161.88 2,622,600.07 1,480,780.64 0.00 49,101.63 -15,810.09	0.0% 40.5% 16.7% #DIV/0! 18.8% #DIV/0!	(1)
9 Contingency Total Operating Budget FEDERAL CAFETERIA FUNDS OTHER LOCAL FUNDS MATH COACH ALL FUNDS TOTAL Unallocated (1) Teacher on loan and funded by DOE	88,161.88 4,408,093.52 1,778,475.53 0.00 60,497.65 0.00 6,247,066.70	0.00	0.00 1,778,600.65 297,694.89 0.00 11,396.02 15,810.09	88,161.88 2,622,600.07 1,480,780.64 0.00 49,101.63 -15,810.09	0.0% 40.5% 16.7% #DIV/0! 18.8% #DIV/0!	
9 Contingency Total Operating Budget FEDERAL CAFETERIA FUNDS OTHER LOCAL FUNDS MATH COACH ALL FUNDS TOTAL Unallocated (1) Teacher on loan and funded by DOE (2) Excludes Teacher on loan	88,161.88 4,408,093.52 1,778,475.53 0.00 60,497.65 0.00 6,247,066.70 274.90	0.00	0.00 1,778,600.65 297,694.89 0.00 11,396.02 15,810.09	88,161.88 2,622,600.07 1,480,780.64 0.00 49,101.63 -15,810.09	0.0% 40.5% 16.7% #DIV/0! 18.8% #DIV/0!	
9 Contingency Total Operating Budget FEDERAL CAFETERIA FUNDS OTHER LOCAL FUNDS MATH COACH ALL FUNDS TOTAL Unallocated (1) Teacher on loan and funded by DOE	88,161.88 4,408,093.52 1,778,475.53 0.00 60,497.65 0.00 6,247,066.70 274.90	0.00	0.00 1,778,600.65 297,694.89 0.00 11,396.02 15,810.09	88,161.88 2,622,600.07 1,480,780.64 0.00 49,101.63 -15,810.09	0.0% 40.5% 16.7% #DIV/0! 18.8% #DIV/0!	, ,

APPENDIX C

PROJECTED BUDGETS FY2023 THROUGH FY2027 100% SCENARIO

PROJECTED BUDGETS FY2023 THROUGH FY2027

EXPLANATION OF BUDGET WORKSHEETS

Revenues:

State & Local

(1) State Revenue Funding Summaries—see attached State Funding Summaries for Projected Fiscal Years FY2023 to FY2027 reflecting revenue estimates for enrollment of 198, 214, 230, 230 and 230 respectively.

State revenue calculations for FY2023 through FY2027 were projected using the experience and degree levels of current staff for a more accurate result than the average salary as represented in the State Revenue template. For new positions, the calculated average presented within the 12/05/21 State Funding Summary was used.

Each year a step increase was applied based upon the FY2022 approved state salary schedules.

GCS share of the Education \$26M reduction was adjusted based upon student incremental change.

No inflation was added given the current economic concerns.

(2) School District Local Fund Transfers— see attached Local Funding Summaries for Projected Fiscal Years FY2023 to FY2027 reflecting revenue estimates for enrollment of 198, 214, 230, 230 and 230 respectively.

Enrollment by district was configured based upon FY2022 student ratios for regular, K-3 basic, basic, complex and intense. No inflation has been added given the current spending patterns where local per pupil amounts have diminished for some school districts.

Federal

- (1) Entitlement Funding—Federal allocations were projected forward based upon projected incremental change in the special education population.
- (2) Other Federal Grants—Continuing funds as projected forward for the following grants.

FY2023

- --ESSR III—\$175,300
- --Expansion Grant—\$91,739

FY2024

--Expansion Grant--\$91,829

Other—There are no definitive future awards relating to Foundation Donations

- (1) CSD Settlement—Funds were based upon the FY2022 allocation where 82 students were residents of the Christina School District. FY2023 through FY2027 was adjusted incrementally based upon the enrollment increase of students from the Christina School District.
- (2) Cafeteria Funds—The Red Clay School District manages this effort for GLS to include the submission of federal reimbursements.

Expenditures:

State & Local

Personnel Salaries/Other Employer Costs

- (4 to 12) Staffing was calculated using the degree and experience of current staff paid from an established GCS salary schedule.
- (13) EPER includes compensation for staff development and extracurricular activities.
- (14) The FY2022 OEC rate of 33.11% was applied each year.
- (15) Health insurance for current staff and the FY2022 average of \$12,481 was used for fractional units

Student Support—Projected expenses were adjusted to reflect the impact of enrollment adjustments.

(17) Transportation—based upon the annualized FY2022 contracts for 6 buses to transport students to and from school. The proportional adjustments relate to the student enrollment change.

- (21) Supplies & Materials—Instructional and Medical Supplies.
- (22) Textbooks—Book purchases.
- (24) Professional Development—Travel for Staff training; Association Dues and Conference Fees; and Tuition Reimbursement.
- (26) Other Educational Program—resources for Alternate Placements and other necessary programs as the school moves through the expansion of K-2.
- (27) Therapists—Psychological/Therapists/Speech
- (28) Classroom Technology—Computer services
- (31) Contracted Services—Temporary and Paraprofessional Services

Operations and Maintenance of Facilities—With the exception of Rent and Telecommunications, projected expenses were adjusted to reflect the impact of enrollment.

- (33) Insurance—Liability coverage
- (34) Rent—Lease amendment effective July 1, 2020 reflects a reduction from \$392,265.00 in FY2021 to \$366,682.50 in FY2022 as reflected in the funding worksheet. The recent amendment expires June 30, 2022. A 3% increase was applied for FY2023 through FY2026 per the increase in the current amendment. The Gateway Lab School is currently working on purchase options with intent to procure a mortgage/debt where the annual obligation would be less than the current annual lease obligation.
- (36) Utilities—Electric
- (37) Maintenance—B & G Repair and Maintenance
- (38) Telephone/Communications—Telephones and Bandwidth
- (41) Other—Custodial Services/Supplies and Trash

Administrative/Operations Support—Projected expenses were adjusted to reflect the impact of change in staff and students.

- (42) Equipment Lease/Maintenance—Photocopiers
- (44) Supplies and Materials—Office Supplies

- (45) Printing and Copying—Contracted printing and binding of materials
- (46) Postage and Shipping
- (47) Enrollment/Recruiting—Advertising
- (49) Strategic Plan Contingency—further provides support to inflation and other unforeseen expenses
- (50) Other—Professional Services, Legal, Drug and alcohol testing, Financial Consultants and Settlements
- 2% Contingency— further provides support to inflation and other unforeseen expenses.

Federal

Personnel Salaries/Other Employer Costs

- (4) Special Education Coordinator—.6 FTE—support through FY2023
- (6) Dean of Students—1.0—support through FY2023
- (7) Social Media Marketing Specialists—1.0—support through FY2024
- (12) Paraprofessional—1 FTE—support through FY2027
- (13) The FY2022 OEC rate of 33.11% was applied each year
- (14) Health Insurance shares for those individuals identified above.
- (20) Supplies and Materials—Homeless
- (30) Contracted Services—Paraprofessional Services and other Instructional Student Support

Other Funds—There are no definitive future awards

(31) Classroom Technology—services and supplies

STATE & LOCAL FUNDS

	Charter School Application Budget	Worksheet							Gate	eway Charter S	School
	State & Local Revenue										
		YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	
1	State Appropriations	\$2,836,273		\$3,051,478		\$3,178,687		\$3,189,233		\$3,200,364	
2	School District Local Fund Transfers	\$1,352,437		\$1,420,710		\$1,488,983		\$1,488,983		\$1,488,983	
3	Prior Year Carryover Funds	\$0		\$83,774		\$91,119		\$95,176		\$95,468	
	TOTAL STATE & LOCAL REVENUE	4,188,710		\$4,555,962		\$4,758,789		\$4,773,392		\$4,784,815	
	State & Local Expenses	YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	,
	Personnel Salaries / Other Employer Costs	TEAR 2020	FTE	TEAN EVE	FTE	ILARE	FTE	TEAR 2020	FTE	TEMIC EUE?	FTE
4	Classroom Teachers	\$972,189	17.80	\$972,189	18.80	\$1,035,806	18.80	\$1,035,806	18.80	\$1,035,806	18.80
5	Special Education Teachers	\$38,604	0.60	\$77,208	1.20	\$77,208	1.20	\$77,208	1.20	\$77,208	1.20
6	Special Teachers (Phys Ed, Art, Music)	\$173,090	3.00	\$173,090	3.00	\$173,090	3.00	\$173,090	3.00	\$173,090	3.00
7	Counselors	\$0	0.00	\$52,834	1.00	\$52,834	1.00	\$52,834		\$52,834	
	Principal/Administrative	\$287,472	3.00	\$287,472		\$350,251	4.00	\$350,251	4.00	\$350,251	
	Nurse	\$62,182	1.00	\$62,182		\$62,182	1.00	\$62,182		\$62,182	
	Clerical	\$90,878	2.00	\$90,878		\$90,878	2.00	\$90,878		\$90,878	
	Food Service	\$0 \$0	0.00	\$0 \$31,034		\$0 \$31,034	0.00	\$0 \$31.034		\$0 \$31,034	
	Paraprofessionals	\$0	0.00	\$31,034	1.00	\$31,034	1.00	\$31,034		\$31,034	
	EPER	\$35,159	0.00	\$35,159		\$35,159	0.00	\$35,159		\$35,159	
	Other Employer Costs (33.11% of Salaries)	\$549,485		\$590,035		\$631,885		\$631,885		\$631,885	
	Health Insurance	\$323,011		\$339,420		\$359,861		\$359,861		\$359,861	•
16	Other Benefits	\$0		\$0		\$0		\$0		\$0	
\vdash									 		<u> </u>
	SUBTOTAL SALARIES / OTHER EMPLOYER COSTS	\$2,532,070	27 40	\$2,711,501	31 00	\$2.900.188	32.00	\$2,900,188	32 00	\$2,900,188	32 00
	CO313	\$2,332,070	27.40	\$2,711,301	31.00	\$2,500,100	32.00	\$2,900,100	32.00	\$2,900,100	32.00
	Student Support										
17	Transportation	\$459,910		\$497,074		\$534,238	-	\$534,238		\$534.238	-
	Extra Curricular Transportation	\$0		\$0		\$0		\$0		\$0	
	Cafeteria	\$0		\$0		\$0		\$0		\$0	
	Extra Curricular	\$0		\$0		\$0		\$0		\$0	
	Supplies and Materials	\$17,038		\$18,414		\$19,791		\$19,791		\$19,791	
	Textbooks	\$10,589		\$11,445		\$12,300		\$12,300		\$12,300	
	Curriculum	\$0		\$0		\$0		\$0		\$0	
	Professional Development	\$6,219		\$6,721		\$7,224		\$7,224		\$7,224	
	Assessments	\$0,219		\$0,721		\$0		\$7,224		\$0	
	Other Educational Program			\$44,972		\$0 \$0		\$0		\$0	
		\$15,000						* * *		• •	
27	Therapists (Occup, Speech, Psy)	\$168,600		\$182,224		\$195,848		\$195,848		\$195,848	
	Classroom Technology School Climate	\$21,450		\$23,183		\$24,917 \$0		\$24,917 \$0		\$24,917	
		\$0		\$0				* * *		\$0	
	Computers	\$0_		\$0		\$0		\$0		\$0	
	Contracted Services Other	\$137,389		\$148,491		\$159,593		\$159,593		\$159,593	
32	Other	Ī		ı							
	SUBTOTAL STUDENT SUPPORT	\$836,193		\$932,524		\$953,911		\$953,911		\$953,911	
	Operations and Maintenance of Facilities										
	. (5 . (1.1.1.11)	¢21 220		¢22 042		¢24.650		\$24 SEO		\$24 SE0	
	Rent	\$21,228 \$377,683		\$22,943 \$389,014		\$24,659 \$400,684		\$24,659 \$412,704		\$24,659 \$425,086	
	Mortgage	\$377,683		\$389,014 \$0		\$400,684 \$0		\$412,704 \$0		\$425,086 \$0	
	Utilities	\$41,080		\$44,400		\$47,719		\$47,719		\$47,719	_
	Maintenance	\$21,669		\$23,420		\$47,719 \$25,171		\$25,171		\$47,719 \$25,171	_
	Maintenance Telephone/Communications	\$21,669		\$23,420		\$25,171 \$3,661		\$25,171 \$3,661		\$25,171 \$3,661	
	Construction Popovation	\$0_ \$0		\$0 _.		\$0 \$0		\$0 \$0		\$0 \$0	
	Renovation OtherCustodial	\$0 \$84,600		\$0 \$01.446		\$0 \$08.283		\$0 \$08.283		\$0 \$08.283	
41	OtriorOustoulai	\$84,609		\$91,446		\$98,283		\$98,283	 	\$98,283	
\vdash	SUBTOTAL OPERATIONS AND										
	MAINTENANCE OF FACILITIES	\$549,421		\$574,629		\$600,177		\$612,198		\$624,579	1
H		\$549,421		φο/4,029		φουυ,1 <i>11</i>		\$012,198		φ024,379	
H			1								1
	Administrative/Operations Support										
	Equipment Lease/Maintenance	\$24,268		\$24,268		\$26,083		\$26,083		\$26,083	
	Equipment Purchase	\$24,200		\$24,200		\$0,003		\$20,083	-	\$0,083	
	Supplies and Materials	\$3,702		\$3,702		\$3,979		\$3,979		\$3,979	
	Printing and Copying	\$2,000		\$2,000		\$2,150		\$2,150	\vdash	\$2,150	
	Postage and Shipping	\$1,000		\$2,000		\$2,150 \$1,075		\$2,150 \$1,075	\vdash	\$2,150 \$1,075	
	Enrollment / Recruitment	\$7,393		\$7,393		\$1,075 \$7,946		\$7,946		\$7,946	
	Staffing (recruitment and assessment)	\$7,393 \$0		\$7,393 \$0		\$7,946 \$0		\$7,946		\$7,946	
	Strategic Plan Contingency	\$16,949		\$75,886		\$26,301		\$28,592		\$27,405	
	OtherProf Serv, Legal, Auditors	\$16,949 \$131,939		\$75,886 \$131,939		\$26,301 \$141,804		\$28,592 \$141,804		\$27,405 \$141,804	
υU	OtherFroi Gerv, Legal, Additors	φ131,939		φ131,939		φ141,004		φ141,0U4	 	φ141,0U4	
H	SUBTOTAL ADMINISTRATIVE/ OPERATIONS		1								1
	SUPPORT	\$187,252		\$246,189		\$209,337		\$211,627		\$210,440	1
H		\$101,23Z		φ 240 , 109		φ 2 U9,337		φ£11,021		φ£ 10,440	1
H											
	STATE & LOCAL EVENDITURES	64 404 000	1	64 404 040		64.000.040		£4.677.001		£4.000.110	1
_	STATE & LOCAL EXPENDITURES	\$4,104,936	ł	\$4,464,843		\$4,663,613	-	\$4,677,924		\$4,689,118	+
-	# Students	198		214		230		230		230	-
56		190		214		230		200		230	
56	REVENUE LESS EXPENDITURES	\$83 774	I	\$91 110		\$Q5 17 6		\$95.468		\$05 606	
56	REVENUE LESS EXPENDITURES 2 % CONTINGENCY CHECK	\$83,774 \$83,774.20		\$91,119 \$91,119.25		\$95,176 \$95,175.79		\$95,468 \$95,467.84		\$95,696 \$95,696.30	

FEDERAL FUNDS

	Charter School Application Budget	Worksheet								Gateway Charter	r Schoo
	Federal Funds										
		YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	
1	Entitlement Funding	\$161,860		\$174,940		\$188,019		\$188,019		\$188,019	
2	Other Federal Grants	\$267,039		\$91,829		\$100,019		\$100,019		\$100,019	
	Other rederal Grants	Ψ201,000		ψ01,020		ΨΟ		ΨΟ		Ų O	
					—						1
	TOTAL FEDERAL REVENUE	\$428,899		\$266,769		\$188,019		\$188,019		\$188,019	
	Federal Expenses										
		YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	•
	Personnel Salaries / Other Employer Costs		FTE		FTE		FTE		FTE		FI
3	Classroom Teachers	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.0
4	Special Education Teachers	\$38,604	0.60	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.0
5	Special Teachers (Phys Ed, Art, Music)	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.0
6	Counselors	\$52,834	1.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.0
7	Principal/Administrative	\$62,779	1.00	\$62,779	1.00		0.00	\$0	0.00	\$0	0.0
	Nurse	\$0	0.00	\$0	0.00		0.00	\$0	0.00	\$0	0.0
•											
9	Clerical	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.0
10	Custodial	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.0
11	Substitutes	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.0
12	Paraprofessional	\$62,068	2.00	\$31,034	1.00	\$31,034	1.00	\$31,034	1.00	\$31,034	1.0
13	Other Employer Costs (33.11% of Salaries)	\$71,612		\$31,061		\$10,275		\$10,275		\$10,275	
14	Health Insurance	\$37,208		\$20,799		\$12,535		\$12,535		\$12,535	
15	Other Benefits	\$0		\$0		\$0		\$0		\$0	
		70		\$		70		70			
	SUBTOTAL SALARIES / OTHER EMPLOYER										
	COSTS	\$325,105	4.60	\$145,673	2.00	\$53,844	1.00	\$53,844	1.00	\$53,844	1.00
	00010	φυ 2 υ, 100	4.00	ψ 140,0/3	2.00	ჟ ეე,044	1.00	φ33,044	1.00	φυ 3,044	1.00
	Student Support										
16		\$0		\$0		\$0		\$0		\$0	
	Transportation										
17	Extra Curricular Transportation	\$0		\$0		\$0		\$0		\$0	
18	Cafeteria	\$0		\$0		\$0		\$0		\$0	
19	Extra Curricular	\$0		\$0		\$0		\$0		\$0	
20	Supplies and Materials	\$4,000		\$4,000		\$4,000		\$4,000		\$4,000	
21	Textbooks	\$0		\$0		. \$0		\$0		\$0	
22	Curriculum	\$0		\$0		\$0		\$0		\$0	
23	Professional Development	\$0		\$0		. \$0		\$0		\$0	
24	Assessments	\$0		\$0		\$0		\$0		\$0	
25	Other Educational Program	\$0		\$0		\$0		\$0		\$0	
26	Therapists (Occupational, Speech)	\$0		\$0		\$0		\$0		\$0	
27	Classroom Technology	\$0		\$0		\$0		\$0		\$0	
28	School Climate	\$0		\$0		\$0		\$0		\$0	
29	Computers	\$0		\$0		\$0		\$0		\$0	
30	Contracted Services	\$99,794		\$117,095		\$130,175		\$130,175		\$130,175	
31	Other	\$0		\$0		\$0		\$0		\$0	
•	- Carlot	Ψ		ΨŪ		Ų.		Ψ		Ų.	
	SUBTOTAL STUDENT SUPPORT	\$103,794		\$121,095		\$134,175		\$134,175		\$134,175	
	Operations and Maintenance of Facilities										
32	Insurance (Property/Liability)	\$0		\$0		. \$0		\$0		\$0	
33	Rent	\$0		\$0		\$0		\$0		\$0	
34	Mortgage	\$0		\$0		\$0		\$0		\$0	
35	Utilities	\$0		\$0		\$0		\$0		\$0	
36	Maintenance	\$0		\$0		\$0		\$0		\$0	
37	Telephone/Communications	\$0		\$0		\$0		\$0		\$0	
38	Construction	\$0		\$0		\$0		\$0		\$0	
39	Renovation	\$0		\$0		\$0		\$0		\$0	
40	Other	\$0		\$0		\$0		\$0		\$0	
				ΨΟ		ΨΟ		ΨŪ		ΨΟ	
	SUBTOTAL OPERATIONS AND										
	MAINTENANCE OF FACILITIES	\$0		\$0		\$0		\$0		\$0	
		ΨŪ		Ψ				, v			
	Administrative/Operations Support										
42	Equipment Lease/Maintenance	\$0		\$0		\$0		\$0		\$0	
41	Equipment Purchase	\$0 \$0		\$0		\$0		\$0		\$0	
42	Supplies and Materials	\$0		\$0		\$0 \$0		\$0 \$0		\$0 \$0	
43	Printing and Copying	\$0		\$0		\$0		\$0		\$0	
44	Postage and Shipping	\$0		\$0		\$0		\$0		\$0	
45	Enrollment / Recruitment	\$0		\$0		\$0		\$0		\$0	
46	Staffing (recruitment and assessment)	\$0		\$0		\$0		\$0		\$0	
47	Technology Plan	\$0		\$0		\$0		\$0		\$0	
48	Other	\$0		\$0		\$0		\$0		\$0	
	OUDTOTAL ADMINISTRAÇÃO										1
	SUBTOTAL ADMINISTRATIVE/ OPERATIONS										
	SUPPORT	\$0		\$0		\$0		\$0		\$0	1
											<u> </u>
	Management Company				<u> </u>						<u> </u>
49	Fees	\$0		\$0		\$0		\$0		\$0	
50	Salaries/Other Employee Costs	\$0		\$0		\$0		\$0		\$0	
51	Curriculum	\$0		\$0		\$0		\$0		\$0	
52	Accounting and Payroll	\$0		\$0		\$0		\$0		\$0	
53	Other	\$0		\$0		\$0		\$0		\$0	
	SUBTOTAL MANAGEMENT COMPANY										
_	SUBTOTAL MANAGEMENT COMPANY	\$0		\$0		\$0		\$0		\$0	<u> </u>
	EEDEDAL EVDENDITUDEO									A	
	FEDERAL EXPENDITURES	\$428,899		\$266,768		\$188,019		\$188,019		\$188,019	1
<u> </u>	# Studente	100		2		000		000		000	
54	# Students	198		214		230		230		230	
	REVENUE LESS EXPENDITURES	\$0		\$0	Ī.	(\$0)		(\$0)		(\$0)	11
										(1)	
										(, , ,	

OTHER FUNDS

	Charter School Application Budget	Worksheet								Gateway Charter	School
	Other Funds										
	000 0 44	YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	
	CSD Settlement Foundation Funds	\$24,068 \$0		\$25,655 \$0		\$26,978 \$0		\$26,978 \$0		\$26,978 \$0	
	Donations	\$0		\$0		\$0		\$0		\$0	
	Construction / Bank Loans	\$0		\$0		\$0		\$0		\$0	
	Cafeteria Funds Prior Year Carryover Funds	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 (\$0)	
	nor real ourryover runus	Ψ		Ψ		Ψ		Ψ		(ψυ)	
	TOTAL OTHER REVENUE	\$24,068		\$25,656		\$26,978		\$26,978		\$26,978	
	Other Expenses	<u>YEAR 2023</u>		<u>YEAR 2024</u>		<u>YEAR 2025</u>	•	<u>YEAR 2026</u>	•	<u>YEAR 2027</u>	
	Personnel Salaries / Other Employer Costs Classroom Teachers	\$0	0.00	\$0	6.00	\$0	0.00	\$0	0.00	\$0	0.00
	Special Education Teachers	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
	Special Teachers (Phys Ed, Art, Music)	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
	Counselors	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
	Principal/Administrative Nurse	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00
	Clerical	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
	Custodial	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
15	Substitutes	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
	Other	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
	Other Employer Costs (32.26% of Salaries) Health Insurance	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
	Health Insurance Other Benefits	\$0 \$0		\$0 \$0		\$0 \$0		\$0		\$0 \$0	
		\$0		4 0		4 0				\$0	
	SUBTOTAL SALARIES / OTHER EMPLOYER COSTS	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
	Student Support										
20	Transportation	\$0		\$0		\$0		\$0		\$0	
	Extra Curricular Transportation	\$0 \$0		\$0		\$0 \$0		\$0		\$0 \$0	
	Cafeteria Extra Curricular	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
	Supplies and Materials	\$0		\$0		\$0		\$0		\$0	
	Textbooks	\$0		\$0		\$0		\$0		\$0	
	Curriculum	\$0		\$0		\$0		\$0		\$0	
	Professional Development	\$0 \$0		\$0		\$0 \$0		\$0		\$0 \$0	
	Assessments Other Educational Program	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0	
30	Therapists (Occupational, Speech)	\$0		\$0		\$0		\$0		\$0	
	Classroom Technology	\$24,068		\$25,655		\$26,978		\$26,978		\$26,978	
	School Climate Computers	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
	Contracted Services	\$0		\$0		\$0		\$0		\$0	
	Other	\$0		\$0		\$0		\$0		\$0	
	SUBTOTAL STUDENT SUPPORT	\$24,068		\$25,655		\$26,978		\$26,978		\$26,978	
_	Operations and Maintenance of Facilities Insurance (Property/Liability)	\$0		\$0		\$0		\$0		\$0	
	Rent	\$0		\$0		\$0		\$0		\$0	
	Mortgage	\$0		\$0		\$0		\$0		\$0	
	Utilities	\$0		\$0		\$0		\$0		\$0	
	Maintenance Telephone/Communications	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
	Construction	\$0		\$0		\$0		\$0		\$0	
43 l	Renovation	\$0		\$0		\$0		\$0		\$0	
	Other	\$0		\$0		\$0		\$0		\$0	
	SUBTOTAL OPERATIONS AND MAINTENANCE OF FACILITIES	\$0		\$0		\$0		\$0		\$0	
\dashv											
	Administrative/Operations Support										
	Equipment Lease/Maintenance	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
	Equipment Purchase Supplies and Materials	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
48 I	Printing and Copying	\$0		\$0		\$0		\$0		\$0	
	Postage and Shipping	\$0		\$0		\$0		\$0		\$0	
	Enrollment / Recruitment Staffing (recruitment and assessment)	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
	Technology Plan	\$0		\$0		\$0		\$0		\$0	
	Other	\$0		\$0		\$0		\$0		\$0	
4	SUBTOTAL ADMINISTRATIVE/ OPERATIONS										
	SUBTOTAL ADMINISTRATIVE/ OPERATIONS SUPPORT	\$0		\$0		\$0		\$0		\$0	
	Management Company										
	Fees	\$0		\$0		\$0		\$0		\$0	
	Salaries/Other Employee Costs Curriculum	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
	Curriculum Accounting and Payroll	\$0 \$0		\$0 \$0		\$0 \$0		\$0		\$0 \$0	
	Other	\$0		\$0		\$0		\$0		\$0	
-+	SUBTOTAL MANAGEMENT COMPANY	\$0		\$0		\$0		\$0		\$0	
Į.		\$0									
	OTHER EXPENDITURES	604.000				***					i
	OTHER EXPENDITURES	\$24,068		\$25,655		\$26,978		\$26,978		\$26,978	
59	# Students REVENUE LESS EXPENDITURES	\$24,068 198 \$0		\$25,655 214 \$0		\$26,978 230 \$0		\$26,978 230 (\$0)		230 (\$0)	

FY2023

STATE & LOCAL REVENUE

FUNDING SUMMARIES

Gateway Charter School						
FY2023 ENROLLMENT OF 19	8					
				S	TATE REVENU	JE
TEACHERS				STATE	STATE	Total
Units		STEP	DEG	SALARY	HEALTH INS	S & H
1.0		18	M15	50,444	21,428	71,873
1.0		18	M30	52,494	8,264	60,758
1.0		17	М	49,353	21,612	70,965
1.0		11	М	44,093	21,438	65,531
1.0		9	М	41,987	8,264	50,251
1.0		18	М	49,353	8,264	57,617
1.0		18	М	49,353	12,737	62,090
1.0		18	M15	50,444	8,264	58,708
1.0		2	M30	36,812	12,177	48,989
1.0		18	М	49,353	8,010	57,363
1.0		18	M30	52,494	8,264	60,758
1.0		14	М	47,243	20,718	67,961
0.78		18	B30	34,613	9,735	44,348
1.0		12	М	45,136	21,612	66,748
1.0		4	B30	34,069	12,737	46,806
1.0		18	M15	50,444	0	50,444
1.0		18	M45	53,596	8,264	61,860
1.0		8	M	39,355	21,438	60,793
1.0		18	M45	53,596	8,264	61,860
1.0		11	M	44,093	8,264	52,357
19.78						
Nurse	0.15	18	В	6,572	1,852	8,425
Visiting Teacher	0.08			3,700	998	4,698
Academic Exc	0.79			35,057	9,860	44,917
Related Services-Basic	0.21			10,807	2,584	13,391
Related Services-Intense	0.49			25,342	6,059	31,401
Related Services-Complex	1.79			107,179	22,383	129,561
				1,116,984	293,490	1,410,474

ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H
Administrative Assistant	4	AA	18	M15	67,797	21,438	89,235
Principal	3		18	М	68,187	12,472	80,659
11 Month Supvr	0.13				7,642	1,623	9,264
Transportation Supvr	0.03				1,763	374	2,138
					145,389	35,907	181,296
SECRETARIES					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
1.0			10	В	29,676	12,177	41,853
					29,676	12,177	41,853
						_	
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
3.0					84,516	37,443	121,959
					84,516	37,443	121,959
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
	0.73				21,198	9,111	30,309
	1.23				17,555	15,352	32,906
					38,752	24,463	63,215
	<u> </u>	<u> </u>					

			<u> </u>	1	
TOTAL SALARY				1,415,317	
TOTAL HEALTH INS				403,480	
OEC	0.3311			468,612	
TOTAL SALARY & OEC				2,287,409	
Division IIAOC		2,925		7,215	
Division IIEnergy		2,387		47,215	
Division IIIEqualization		6,616		130,855	
Division IIIVisiting Teacher		0.08		529	
Division IIIPsychologists		0.21		555	
AE Division III		0.79		5,226	
AE Division II		0.79		2,311	
Educational Sustainment Fun	nd			54,832	
Technology Block Grant				7,339	
Prof & Curr Dev				3,744	
MCI				25,300	
Opportunity Grant				67,809	
SSBGK-3				1,780	
Child Safety Awareness				190	
Transportation		195		193,965	
TOTAL OTHER SOURCES				548,864	
TOTAL SAL & OTHER				2,836,273	

New Charter School Estin	Sateway Charter School		1								
Disclaimer: The following estimates will v			1								
Disclaimer: The following estimates will v							#students per unit				
Disclaimer: The following estimates will v	mated State and Lo	ncal Fund Calculations			Regular/Special K-3		16.2				
Disclaimer: The following estimates will v			-		Regular/Special K-3		10.2		_		
	ary from actuals and do not ac	count for any extenuating circumst	tances.		Regular Students 4-12		20				
State funds are automatically calculate	d and are detailed on the "Stat	e Detail Page" tab.			Special Students K-3 Basic		12.2				
Diagram and an about the fellowing information											
Please enter the following information					Special Students 4-12 Basic		8.4				
Specify grade configuration for the year of estir		K, 3-8	(Example K-8, 9-12)		Special Students 4-12 Intens		6				
Specify the county in which the school will be id		New Castle	Choices New Castle, Ke	ent or Sussex	Special Students 4-12 Comp	olex	2.6		_		
Enter the number of students in the red cells be Enter the number of tenth graders in the box in		pe and the estimated funds will calculate i	below.					 			<u> </u>
									+		1
State Funding	Local Funding	Total Funding		UNITS	19.78						
\$2,261,689	\$1,352,437	\$3,614,127		Enter Estimated # of	10th Graders Here:		0				
29 Appoquinimink		Local Pupil Rate	Amount	31 Brandywine	#	Local Pupil Rate	Amount	10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$2,229.39	\$0	Regular Students K-3	0.00	\$5,007.60	\$0	Regular Students K-3	0.00	\$1,585.42	\$0
Regular Students 4-12	0.00	\$1,805.80	\$0	Regular Students 4-12	5.00	\$4,056.15	\$20,281	Regular Students 4-12	1.00	\$1,284.19	\$1,284
Special Students K-3 Basic	0.00	\$2,960.33	\$0	Special Students K-3 Basic	0.00	\$6,649.43	\$0	Special Students K-3 Basic	0.00	\$2,105.23	\$0
Special Students 4-12 Basic	0.00	\$4,299.53	\$0	Special Students 4-12 Basic	1.00	\$9,657.50	\$9,658	Special Students 4-12 Basic	1.00	\$3,057.60	\$3,058
Special Students 4-12 Intense	0.00	\$6,019.35	\$0	Special Students 4-12 Intense	3.00	\$13,520.51	\$40,562	Special Students 4-12 Intense	0.00	\$4,280.64	\$0
Special Students 4-12 Complex Totals	0.00	\$13,890.80	\$0 \$0	Special Students 4-12 Complex	2.00 11.00	\$31,201.17	\$62,402 \$132,902	Special Students 4-12 Complex	2.00	\$9,878.41	\$0 \$4,342
lotais	0.00	+	\$0		11.00		\$132,902	 	2.00		\$4,342
<u> </u>	·							<u> </u>			
17 Cape Henlopen	#	Local Pupil Rate	Amount	13 Capital	#	Local Pupil Rate	Amount	33 Christina	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3,186.67	\$0	Regular Students K-3	0.00	\$1,154.17	\$0	Regular Students K-3	9.00	\$4,239.09	\$38,152
Regular Students 4-12	0.00	\$2,581.21	\$0	Regular Students 4-12	0.00	\$934.88	\$0	Regular Students 4-12	51.00	\$3,433.67	\$175,117
Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$4,231.48 \$6.145.73	\$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$1,532.59 \$2,225.91	\$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic	1.00	\$5,628.96 \$8,175.39	\$5,629 \$163,508
Special Students 4-12 basic Special Students 4-12 Intense	0.00	\$8.604.02	\$0	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$3,116.27	\$0	Special Students 4-12 Basic Special Students 4-12 Intense	20.00 6.00	\$11,445.55	\$68,673
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$19,855.42	\$0	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$7,191.39	\$0	Special Students 4-12 Intense Special Students 4-12 Complex	3.00	\$26,412.81	\$79,238
Totals	0.00	\$10,000.42	\$0	Special Students 4-12 Complex	0.00	ψ1,101.00	\$0	Special students 4-12 complex	90.00	Q20,412.01	\$530,317
			**				**				
34 Colonial	3.00	Local Pupil Rate \$3 478 77	Amount \$10,436	37 Delmar Regular Students K-3	#	Local Pupil Rate \$838.83	Amount	36 Indian River	#	Local Pupil Rate \$3,127,86	Amount
Regular Students K-3 Regular Students 4-12	16.00	\$3,476.77 \$2,817.80	\$10,436 \$45,085	Regular Students K-3 Regular Students 4-12	0.00	\$679.45	\$0 \$0	Regular Students K-3 Regular Students 4-12	0.00	\$3,127.86	\$0 \$0
Special Students K-3 Basic	0.00	\$4,619.34	\$45,085	Special Students K-3 Basic	0.00	\$1,113.86	\$0	Special Students K-3 Basic	0.00	\$4,153.39	\$0
Special Students 4-12 Basic	10.00	\$6,709.05	\$67.091	Special Students 4-12 Basic	0.00	\$1,617.75	\$0	Special Students 4-12 Basic	0.00	\$6,032.30	\$0
Special Students 4-12 Intense	2.00	\$9,392.67	\$18,785	Special Students 4-12 Intense	0.00	\$2,264.85	\$0	Special Students 4-12 Intense	0.00	\$8,445.22	\$0
Special Students 4-12 Complex	3.00	\$21,675.38	\$65,026	Special Students 4-12 Complex	0.00	\$5,226.58	\$0	Special Students 4-12 Complex	0.00	\$19,488.97	\$0
Totals	34.00		\$206,423		0.00		\$0		0.00		\$0
15 Lake Forest	#	Local Pupil Rate	Amount	16 Laurel	#	Local Pupil Rate	Amount	18 Milford	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,394.38	\$0	Regular Students K-3	0.00	\$761.20	\$0	Regular Students K-3	0.00	\$1,118.36	\$0
Regular Students K-3 Regular Students 4-12	0.00	\$1,129.44	\$0	Regular Students K-3 Regular Students 4-12	0.00	\$616.57	\$0	Regular Students K-3 Regular Students 4-12	0.00	\$905.87	\$0
Special Students K-3 Basic	0.00	\$1,851.55	\$0	Special Students K-3 Basic	0.00	\$1,010.77	\$0	Special Students K-3 Basic	0.00	\$1,485.04	\$0
Special Students 4-12 Basic	0.00	\$2,689.15	\$0	Special Students 4-12 Basic	0.00	\$1,468.03	\$0	Special Students 4-12 Basic	0.00	\$2,156.84	\$0
Special Students 4-12 Intense	0.00	\$3,764.81	\$0	Special Students 4-12 Intense	0.00	\$2,055.24	\$0	Special Students 4-12 Intense	0.00	\$3,019.58	\$0
Special Students 4-12 Complex	0.00	\$8,688.03	\$0	Special Students 4-12 Complex	0.00	\$4,742.86	\$0	Special Students 4-12 Complex	0.00	\$6,968.26	\$0
Totals	0.00		\$0		0.00		\$0	 	0.00	1	\$0
 		1	 	+			 	 	+	1	
32 Red Clay	#	Local Pupil Rate	Amount	23 Seaford	#	Local Pupil Rate	Amount	24 Smyrna	#	Local Pupil Rate	Amount
Regular Students K-3	13.00	\$4,485.07	\$58,306	Regular Students K-3	0.00	\$1,214.59	\$ 0	Regular Students K-3	0.00	\$1,143.26	\$0
Regular Students 4-12	25.00	\$3,632.91	\$90,823	Regular Students 4-12	0.00	\$983.82	\$0	Regular Students 4-12	0.00	\$926.04	\$0
Special Students K-3 Basic	1.00	\$5,955.59 \$8.649.78	\$5,956	Special Students K-3 Basic	0.00	\$1,612.82	\$0	Special Students K-3 Basic	0.00	\$1,518.10	\$0
	11.00 5.00	\$8,649.78 \$12.109.69	\$95,148 \$60,548	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,342.43 \$3,279.40	\$0 \$0	Special Students 4-12 Basic	0.00	\$2,204.86 \$3.086.80	\$0 \$0
Special Students 4-12 Basic	6.00	\$12,109.69	\$167,673	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$3,279.40	\$0	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$7,123.39	\$0
Special Students 4-12 Intense	61.00	927,010.10	\$478,453	opodal students 4-12 complex	0.00	ψ1,001.04	\$0	Special Students 4-12 Complex	0.00	ψ1,120.00	\$0
Special Students 4-12 Intense Special Students 4-12 Complex			,,	<u> </u>			1				<u> </u>
Special Students 4-12 Intense											
Special Students 4-12 Intense Special Students 4-12 Complex Totals											
Special Students 4-12 Intense Special Students 4-12 Complex Totals 35 Woodbridge	#	Local Pupil Rate	Amount								
Special Students 4-12 Intense Special Students 4-12 Complex Totals 3.5 Woodbridge Regular Students K-3	# 0.00	\$1,310.14	\$0								
Special Students 4-1 2 Intense Special Students 4-1 2 Complex Totals 3.5 Woodbridge Regular Students 4-1 2 Regular Students 4-1 2	# 0.00 0.00	\$1,310.14 \$1,061.21	\$0 \$0								
Special Students 4-12 Intense Special Students 4-12 Complex Totals 3.5 Woodbridge Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Respecial Students K-3 Respecial Students K-3 Respecial Students K-3	# 0.00	\$1,310.14 \$1,061.21 \$1,739.70	\$0 \$0 \$0								
Special Students 4-12 Intense Special Students 4-12 Complex Totals 3.5 Woodbridge Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Special St	# 0.00 0.00	\$1,310.14 \$1,061.21	\$0 \$0 \$0 \$0								
Special Students 4-12 Intense Special Students 4-12 Complex Totals 3.5 Woodbridge Regular Students K-3	# 0.00 0.00 0.00 0.00	\$1,310.14 \$1,061.21 \$1,739.70 \$2,526.70	\$0 \$0 \$0								

FY2024

STATE & LOCAL REVENUE

FUNDING SUMMARIES

Gateway Charter School						
FY2024 ENROLLMENT OF 21	4					
				S	IE	
TEACHERS				STATE	STATE	Total
Units		STEP	DEG	SALARY	HEALTH INS	S & H
1.0		18	M15	50,444	21,428	71,873
1.0		18	M30	52,494	8,264	60,758
1.0		18	М	49,353	21,612	70,965
1.0		12	М	45,136	21,438	66,574
1.0		10	М	43,027	8,264	51,291
1.0		18	М	49,353	8,264	57,617
1.0				73,646	20,680	94,326
1.0		18	М	49,353	12,737	62,090
1.0		18	M15	50,444	8,264	58,708
1.0		3	M30	37,100	12,177	49,277
1.0		18	М	49,353	8,010	57,363
1.0		18	M30	52,494	8,264	60,758
1.0		15	М	48,286	20,718	69,004
0.77		18	B30	34,169	9,610	43,779
1.0		13	М	46,203	21,612	67,815
1.0		5	B30	34,646	12,737	47,383
1.0		18	M15	50,444	0	50,444
1.0		18	M45	53,596	8,264	61,860
1.0		9	М	41,987	21,438	63,425
1.0		18	M45	53,596	8,264	61,860
1.0		12	М	45,136	8,264	53,400
20.77						
Nurse	0.16	18	В	6,902	1,945	8,846
Visiting Teacher	0.08			3,700	998	4,698
Academic Exc	0.86			38,163	10,734	48,897
Related Services-Basic	0.22			11,713	2,801	14,514
Related Services-Intense	0.49			25,342	6,059	31,401
Related Services-Complex	1.79			107,179	22,383	129,561
						0
						0
				1,203,262	315,229	1,518,490

ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H
Administrative Assistant	4	AA	18	M15	67,797	21,438	89,235
Principal	3		18	М	68,187	12,472	80,659
11 Month Supvr	0.14				8,230	1,747	9,977
Transportation Supvr	0.03				1,763	374	2,138
							0
					145,977	36,032	182,009
SECRETARIES					STATE	STATE	Total
SECKLIANIES			STEP		SALARY	HEALTH INS	S & H
1.0			11	В	30,286	12,177	42,463
1.0			10	N	27,137	8,264	35,401
					57,423	20,441	77,864
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
3.0					84,516	37,443	121,959
					84,516	37,443	121,959
CAFETERIA					CTATE	CTATE	T . (.)
CAFETERIA			STEP		STATE SALARY	STATE HEALTH INS	Total S & H
	0.73	I	JILF		21,198	9,111	30,309
	1.33				18,982	16,600	35,581
`	1.55				40,180	25,711	65,890
					10,200		00,000
						<u> </u>	

TOTAL SALARY			1,531,357	
TOTAL HEALTH INS			434,855	
OEC	0.3311		507,032	
TOTAL SALARY & OEC			2,473,245	
Division IIAOC		2,925	6,018	
Division IIEnergy		2,387	49,578	
Division IIIEqualization		6,616	137,404	
Division IIIVisiting Teacher		0.08	529	
Division IIIPsychologists		0.22	601	
AE Division III		0.86	5,689	
AE Division II		0.86	2,516	
Educational Sustainment Fur	nd		59,262	
Technology Block Grant			7,932	
Prof & Curr Dev			3,744	
MCI			25,300	
Opportunity Grant			67,809	
SSBGK-3			1,780	
Child Safety Awareness			190	
Transportation		211	209,880	
TOTAL OTHER SOURCES			578,233	
TOTAL SAL & OTHER			3,051,478	

Charter School Name: G	Sateway Charter School										
							#students per unit				
New Charter School Esti	mated State and Lo	ocal Fund Calculations	:		Regular/Special K-3		16.2				
			-								
Disclaimer: The following estimates will v	ary from actuals and do not ac	count for any extenuating circumst	tances.		Regular Students 4-12		20				
State funds are automatically calculate	ed and are detailed on the "Stat	e Detail Page" tab.			Special Students K-3 Basic		12.2				
Please enter the following information	n:				Special Students 4-12 Basic	,	8.4				
Specify grade configuration for the year of esting		K-1.3-8	(Example K-8, 9-12)		Special Students 4-12 Inten	ise	6				
Specify the county in which the school will be id		New Castle	Choices New Castle, Ke	ent or Sussex	Special Students 4-12 Com		2.6				
Enter the number of students in the red cells be	elow by school district and student ty	pe and the estimated funds will calculate I	below.								
Enter the number of tenth graders in the box in	cell location J12										
State Funding	Local Funding	Total Funding		UNITS	20.77						
		1		511115							
\$2,415,811	\$1,420,710	\$3,836,521		Enter Estimated # of	10th Graders Here	:	0				
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandywine	#	Local Pupil Rate	Amount	10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$2,229.39	\$0	Regular Students K-3	0.00	\$5,007.60	\$0	Regular Students K-3	0.00	\$1,585.42	\$0
Regular Students 4-12	0.00	\$1,805.80	\$0	Regular Students 4-12	5.00	\$4,056.15	\$20,281	Regular Students 4-12	1.00	\$1,284.19	\$1,284
Special Students K-3 Basic	0.00	\$2,960.33	\$0	Special Students K-3 Basic	0.00	\$6,649.43	\$0	Special Students K-3 Basic	0.00	\$2,105.23	\$0
Special Students 4-12 Basic	0.00	\$4,299.53	\$0	Special Students 4-12 Basic	1.00	\$9,657.50	\$9,658	Special Students 4-12 Basic	1.00	\$3,057.60	\$3,058
Special Students 4-12 Intense	0.00	\$6,019.35	\$0	Special Students 4-12 Intense	3.00	\$13,520.51	\$40,562	Special Students 4-12 Intense	0.00	\$4,280.64	\$0
Special Students 4-12 Complex	0.00	\$13,890.80	\$0	Special Students 4-12 Complex	2.00	\$31,201.17	\$62,402	Special Students 4-12 Complex	0.00	\$9,878.41	\$0
Totals	0.00		\$0	+	11.00	-	\$132,902	 	2.00	+	\$4,342
17 Cape Henlopen	0.00	Local Pupil Rate \$3 186 67	Amount \$0	13 Capital	0.00	Local Pupil Rate \$1,154,17	Amount \$0	33 Christina	# 15.00	Local Pupil Rate \$4,239.09	Amount \$63,586
Regular Students K-3 Regular Students 4-12	0.00	\$3,186.67 \$2,581.21	\$0	Regular Students K-3 Regular Students 4-12	0.00	\$1,154.17 \$934.88	\$0 \$0	Regular Students K-3 Regular Students 4-12	51.00	\$4,239.09 \$3,433.67	\$175,117
Special Students K-3 Basic	0.00	\$2,581.21 \$4,231.48	\$0	Special Students K-3 Basic	0.00	\$1,532.59	\$0	Special Students K-3 Basic	1.00	\$5,628.96	\$5,629
Special Students 4-12 Basic	0.00	\$6 145 73	\$0	Special Students 4-12 Basic	0.00	\$2,225.91	\$0	Special Students 4-12 Basic	20.00	\$8,175.39	\$163,508
Special Students 4-12 Intense	0.00	\$8.604.02	\$0	Special Students 4-12 Intense	0.00	\$3,116.27	\$0	Special Students 4-12 Intense	6.00	\$11,445.55	\$68,673
Special Students 4-12 Complex	0.00	\$19,855.42	\$0	Special Students 4-12 Complex	0.00	\$7,191.39	\$0	Special Students 4-12 Complex	3.00	\$26,412.81	\$79,238
Totals	0.00		\$0		0.00		\$0		96.00		\$555,752
			+								
34 Colonial	#	Local Pupil Rate	Amount	37 Delmar	#	Local Pupil Rate	Amount	36 Indian River	#	Local Pupil Rate	Amount
Regular Students K-3	5.00	\$3,478.77	\$17,394	Regular Students K-3	0.00	\$838.83	\$0	Regular Students K-3	0.00	\$3,127.86	\$0
Regular Students 4-12	16.00	\$2,817.80	\$45,085	Regular Students 4-12	0.00	\$679.45	\$0	Regular Students 4-12	0.00	\$2,533.57	\$0
Special Students K-3 Basic	0.00	\$4,619.34	\$0	Special Students K-3 Basic	0.00	\$1,113.86	\$0	Special Students K-3 Basic	0.00	\$4,153.39	\$0
Special Students 4-12 Basic	10.00	\$6,709.05 \$9.392.67	\$67,091 \$18,785	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$1,617.75 \$2,264.85	\$0 \$0	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$6,032.30 \$8,445.22	\$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex	2.00	\$21.675.38	\$65,026	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$5,226.58	\$0	Special Students 4-12 Intense	0.00	\$19,488.97	\$0
Totals	36.00	\$21,073.30	\$213,381	Special Students 4-12 Complex	0.00	ψ3,220.30	\$0	Special students 4-12 complex	0.00	\$13,400.31	\$0
			4		0.00		- ,,				•••
15 Lake Forest	#	Local Pupil Rate	Amount	16 Laurel	#	Local Pupil Rate	Amount	18 Milford	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,394.38	\$0	Regular Students K-3	0.00	\$761.20	\$0	Regular Students K-3	0.00	\$1,118.36	\$0
Regular Students 4-12	0.00	\$1,129.44	\$0	Regular Students 4-12	0.00	\$616.57	\$0	Regular Students 4-12	0.00	\$905.87	\$0
Special Students K-3 Basic	0.00	\$1,851.55	\$0	Special Students K-3 Basic	0.00	\$1,010.77	\$0	Special Students K-3 Basic	0.00	\$1,485.04	\$0
Special Students 4-12 Basic							\$0	Special Students 4-12 Basic	0.00	\$2,156.84	\$0
	0.00	\$2,689.15	\$0	Special Students 4-12 Basic	0.00	\$1,468.03					
Special Students 4-12 Intense	0.00	\$3,764.81	\$0	Special Students 4-12 Intense	0.00	\$2,055.24	\$0	Special Students 4-12 Intense	0.00	\$3,019.58	\$0
Special Students 4-12 Intense Special Students 4-12 Complex	0.00		\$0 \$0		0.00		\$0 \$0		0.00		\$0 \$0
Special Students 4-12 Intense	0.00	\$3,764.81	\$0	Special Students 4-12 Intense	0.00	\$2,055.24	\$0	Special Students 4-12 Intense	0.00	\$3,019.58	\$0
Special Students 4-12 Intense Special Students 4-12 Complex Totals	0.00 0.00 0.00	\$3,764.81 \$8,688.03	\$0 \$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex	0.00 0.00 0.00	\$2,055.24 \$4,742.86	\$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex	0.00 0.00 0.00	\$3,019.58 \$6,968.26	\$0 \$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay	0.00 0.00 0.00	\$3,764.81 \$8,688.03 Local Pupil Rate	\$0 \$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex 23 Seaford	0.00 0.00 0.00	\$2,055.24 \$4,742.86 Local Pupil Rate	\$0 \$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex 24 Smyrma	0.00 0.00 0.00	\$3,019.58 \$6,968.26 Local Pupil Rate	\$0 \$0 \$0 Amount
Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3	0.00 0.00 0.00 0.00	\$3,764.81 \$8,688.03 Local Pupil Rate \$4,485.07	\$0 \$0 \$0 \$0 Amount \$94,186	Special Students 4-12 Intense Special Students 4-12 Complex 2.3.Seaford Regular Students K-3	0.00 0.00 0.00 #	\$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59	\$0 \$0 \$0 \$0 Amount \$0	Special Students 4-12 Intense Special Students 4-12 Complex 24 Smyrna Regular Students K-3	0.00 0.00 0.00 0.00	\$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26	\$0 \$0 \$0 \$0 Amount
Special Students 4-12 Intense	0.00 0.00 0.00 0.00	\$3,764.81 \$8,688.03 Local Pupil Rate	\$0 \$0 \$0 \$0 Amount \$94,186 \$90,823	Special Students 4-12 Intense Special Students 4-12 Complex 23 Saaford Regular Students K-3 Regular Students K-3	0.00 0.00 0.00 # 0.00	\$2,055.24 \$4,742.86 Local Pupil Rate	\$0 \$0 \$0 Amount \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex Page 1 Students 4-12 Complex 24 Smyrma Regular Students K-3 Regular Students K-12	0.00 0.00 0.00 0.00 # 0.00 0.00	\$3,019.58 \$6,968.26 Local Pupil Rate	\$0 \$0 \$0 \$0 Amount \$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3	0.00 0.00 0.00 0.00	\$3,764.81 \$6,686.03 Local Pupil Rate \$4,485.07 \$3,632.91	\$0 \$0 \$0 Amount \$94,186 \$90,823 \$5,956 \$95,148	Special Students 4-12 Intense Special Students 4-12 Complex 2.3.Seaford Regular Students K-3	0.00 0.00 0.00 #	\$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$983.82	\$0 \$0 \$0 Amount \$0 \$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex 24 Smyrna Regular Students K-3	0.00 0.00 0.00 0.00	\$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04	\$0 \$0 \$0 \$0 Amount
Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Intense	0.00 0.00 0.00 0.00 \$\frac{#}{21.00} 25.00 1.00	\$3,764.81 \$8,688.03 Local Pupil Rate \$4,485.07 \$3,832.91 \$5,985.59 \$8,649.78 \$12,109.69	\$0 \$0 \$0 Amount \$94,186 \$90,823 \$5,956 \$95,148 \$60,548	Special Students 4-12 Intense Special Students 4-12 Complex 23 Sasford Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00	\$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex Page 1 Special Students 4-12 Complex Regular Students St3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Basic	0.00 0.00 0.00 0.00 # 0.00 0.00	\$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Rod Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Special Students 4-12 Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex	# 21.00 25.00 11.00 25.00 11.00 5.00 6.00	\$3,764.81 \$8,668.03 Local Pupil Rate \$4,485.07 \$3,632.91 \$5,955.59 \$8,649.78	\$0 \$0 \$0 Amount \$94,186 \$90,823 \$5,956 \$95,148 \$60,548 \$167,673	Special Students 4-12 Intense Special Students 4-12 Complex 23 Seaford Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students K-3 Basic Special Students 4-12 Basic	# #	\$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex Page 1	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Rad Clay Regular Students 4-2 Regular Students 4-2 Special Students 4-3 Special Students 4-3 Special Students 4-12 Intense	# 21.00 25.00 1.00 25.00 11.00	\$3,764.81 \$8,688.03 Local Pupil Rate \$4,485.07 \$3,832.91 \$5,985.59 \$8,649.78 \$12,109.69	\$0 \$0 \$0 Amount \$94,186 \$90,823 \$5,956 \$95,148 \$60,548	Special Students 4-12 Intense Special Students 4-12 Complex 23 Sasford Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex Page 1 Special Students 4-12 Complex Regular Students St3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Basic	0.00 0.00 0.00 0.00 # 0.00 0.00 0.00 0.	\$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Rod Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Special Students 4-12 Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex	# 21.00 25.00 11.00 25.00 11.00 5.00 6.00	\$3,764.81 \$8,688.03 Local Pupil Rate \$4,485.07 \$3,832.91 \$5,985.59 \$8,649.78 \$12,109.69	\$0 \$0 \$0 Amount \$94,186 \$90,823 \$5,956 \$95,148 \$60,548 \$167,673	Special Students 4-12 Intense Special Students 4-12 Complex 23 Sasford Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense	# #	\$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex Page 1 Special Students 4-12 Complex Regular Students St3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Basic	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0
Special Students 4-1 2 Intense Special Students 4-12 Complex Totals Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-12 Complex Totals 3.5 Woodbridge	# 21.00 25.00 11.00 25.00 11.00 5.00 6.00 69.00	\$3,764.81 \$8,688.03 Local Pupil Rate \$4,485.07 \$3,832.91 \$5,985.59 \$8,649.78 \$12,109.69 \$27,945.45	\$0 \$0 \$0 \$0 \$4,186 \$90,823 \$5,956 \$5,148 \$60,548 \$167,673 \$514,334	Special Students 4-12 Intense Special Students 4-12 Complex 23 Sasford Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense	# #	\$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex Page 1 Special Students 4-12 Complex Regular Students St3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Basic	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0
Special Students 4-1 2 Intense Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Intense Special Students 4-1 2 Complex Totals 33 Woodbridge Regular Students K-3 Regular Students K-3	# 21.00 25.00 11.00 25.00 11.00 5.00 69.00	\$3,764.81 \$8,668.03 Local Pupil Rate \$4,485.07 \$3,862.91 \$3,862.91 \$8,864.78 \$12,109.69 \$27,945.45	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$90,823 \$5,956 \$95,148 \$167,673 \$514,334 \$4 \$60,548 \$167,673 \$514,334	Special Students 4-12 Intense Special Students 4-12 Complex 23 Sasford Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense	# #	\$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex Page 1 Special Students 4-12 Complex Regular Students St3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Basic	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-3 Special Students 4-12 Intense Special Students 4-12 Complex Totals 35 Woodbridge Regular Students K-3 Regular Students K-4 Regular Students K-4 Regular Students K-4 Regular Students K-4	# 21.00 25.00 11.00 25.00 11.00 5.00 6.00 69.00	\$3,764.81 \$8,688.03 Local Pupil Rate \$4,485.07 \$3,932.91 \$5,985.59 \$6,649.78 \$12,109.69 \$27,945.45 Local Pupil Rate \$1,310.14 \$1,061.21	\$0 \$0 \$0 \$0 \$0 \$94,186 \$90,823 \$5,956 \$95,148 \$60,7,673 \$514,334 Amount \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex 23 Sasford Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense	# #	\$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex Page 1 Special Students 4-12 Complex Regular Students St3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Basic	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-3 Special Students K-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals 35 Woodbridga Regular Students K-3	# 21.00 25.00 11.00 25.00 11.00 5.00 69.00	\$3,764.81 \$8,668.03 Local Pupil Rate \$4,495.07 \$3,892.59 \$8,692.79 \$12,995.69 \$27,945.45 Local Pupil Rate \$1,310.14 \$1,061.21 \$1,739.70	\$0 \$0 \$0 \$0 \$0 \$9,082 \$5,956 \$5,148 \$167,673 \$514,334 Amount \$0 \$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex 23 Sasford Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense	# #	\$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex Page 1 Special Students 4-12 Complex Regular Students St3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Basic	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students 4-12 Intense Special Students 4-12 Complex Totals 35 Woodbridge Regular Students K-3 Regular Students K-3 Special Students 4-12 Special Students K-3 Special Students K-12 Special Students K-12 Special Students K-12 Basic	# 21.00 25.00 11.00 25.00 11.00 5.00 6.00 69.00	\$3,764.81 \$8,688.03 Local Pupil Rate \$4,485.07 \$3,832.91 \$5,595.59 \$8,649.78 \$12,109.69 \$27,945.45 Local Pupil Rate \$1,310.14 \$1,061.21 \$1,739.70 \$2,566.70	\$0 \$0 \$0 \$0 \$0 \$94,186 \$90,823 \$5,956 \$95,148 \$60,548 \$167,673 \$514,334 Amount \$0 \$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex 23 Sasford Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense	# #	\$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex Page 1 Special Students 4-12 Complex Regular Students St3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Basic	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-3 Special Students K-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals 35 Woodbridge Regular Students K-3	# 21.00 25.00 11.00 25.00 11.00 5.00 6.00 69.00	\$3,764.81 \$8,668.03 Local Pupil Rate \$4,495.07 \$3,892.59 \$8,692.79 \$12,995.69 \$27,945.45 Local Pupil Rate \$1,310.14 \$1,061.21 \$1,739.70	\$0 \$0 \$0 \$0 \$0 \$9,082 \$5,956 \$5,148 \$167,673 \$514,334 Amount \$0 \$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex 23 Sasford Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense	# #	\$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex Page 1 Special Students 4-12 Complex Regular Students St3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Basic	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0

STATE & LOCAL REVENUE

Gateway Charter School						
FY2025 ENROLLMENT OF 23	0					
				S	TATE REVENU	JE
TEACHERS				STATE	STATE	Total
Units		STEP	DEG	SALARY	HEALTH INS	S & H
1.0		18	M15	50,444	21,428	71,873
1.0		18	M30	52,494	8,264	60,758
1.0		18	М	49,353	21,612	70,965
1.0		13	М	46,203	21,438	67,641
1.0		11	М	44,093	8,264	52,357
1.0		18	М	49,353	8,264	57,617
1.0				73,646	20,680	94,326
1.0		18	М	49,353	12,737	62,090
1.0		18	M15	50,444	8,264	58,708
1.0		4	M30	38,114	12,177	50,291
1.0		18	М	49,353	8,010	57,363
1.0		18	M30	52,494	8,264	60,758
1.0		16	М	49,353	20,718	70,071
0.75		18	B30	33,282	9,361	42,642
1.0		14	М	47,243	21,612	68,854
1.0		6	B30	35,687	12,737	48,424
1.0		18	M15	50,444	0	50,444
1.0		18	M45	53,596	8,264	61,860
1.0		10	М	43,027	21,438	64,465
1.0		18	M45	53,596	8,264	61,860
1.0		13	М	46,203	8,264	54,467
1.0		18	М	49,353	8,264	
21.75						
Nurse	0.16	18	В	7,227	2,036	9,263
Visiting Teacher	0.09			4,162	1,123	5,286
Academic Exc	0.92			40,826	11,483	52,308
Related Services-Basic	0.24			12,620	3,017	15,637
Related Services-Intense	0.49			25,342	6,059	31,401
Related Services-Complex	1.79			107,179	22,383	129,561
				1,264,485	324,425	1,531,292

ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H
Administrative Assistant	4	AA	18	M15	67,797	21,438	89,235
Principal	3		18	М	68,187	12,472	80,659
11 Month Supvr	0.15				8,817	1,872	10,690
Transportation Supvr	0.03				1,763	374	2,138
					146,565	36,157	182,722
SECRETARIES					STATE	STATE	Total
SECRETARIES			STEP		SALARY	HEALTH INS	S & H
1.0			12	В	30,894	12,177	43,071
1.0			11	N	28,966	8,264	37,230
1.0			-11	14	59,860	20,441	80,301
					33,333		30,002
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
3.0					84,516	37,443	121,959
					84,516	37,443	121,959
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
	0.73				21,198	9,111	30,309
	1.43				20,409	17,848	38,257
					41,607	26,959	68,566
I	1	<u> </u>					-

TOTAL SALARY			1,597,033	
TOTAL HEALTH INS			445,424	
OEC	0.3311		528,777	
TOTAL SALARY & OEC			2,571,234	
			, , , ,	
Division IIAOC		2,925	4,792	
Division IIEnergy		2,387	51,917	
Division IIIEqualization		6,616	143,888	
Division IIIVisiting Teacher		0.09	595	
Division IIIPsychologists		0.24	647	
AE Division III		0.92	6,086	
AE Division II		0.92	2,691	
Educational Sustainment Fur	nd		63,693	
Technology Block Grant			8,526	
Prof & Curr Dev			3,744	
MCI			25,300	
Opportunity Grant			67,809	
SSBGK-3			1,780	
Child Safety Awareness			190	
Transportation		227	225,795	
TOTAL OTHER SOURCES			607,453	
TOTAL SAL & OTHER			3,178,687	

Charter School Name:	Gateway Charter School										
							#students per unit				
New Charter School Est	imated State and Lo	ocal Fund Calculations	:		Regular/Special K-3		16.2				
											+
Disclaimer: The following estimates will	vary from actuals and do not ac	count for any extenuating circumst	ances.		Regular Students 4-12		20				
State funds are automatically calculat	ted and are detailed on the "State	e Detail Page" tab.			Special Students K-3 Basic		12.2				4
Please enter the following informati	on:				Special Students 4-12 Basic		8.4				
Specify grade configuration for the year of es		K-8	(Example K-8, 9-12)		Special Students 4-12 Inten	se	6	i i			+
Specify the county in which the school will be		New Castle	Choices New Castle, Ke	ent or Sussex	Special Students 4-12 Comp		2.6				†
Enter the number of students in the red cells	below by school district and student typ	pe and the estimated funds will calculate b	below.								T
Enter the number of tenth graders in the box	in cell location J12										
State Funding	Local Funding	Total Funding		UNITS	21.75						
									1		+
\$2,511,899	\$1,488,983	\$4,000,882		Enter Estimated # of	10th Graders Here		0				
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandywine	#	Local Pupil Rate	Amount	10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$2,229.39	\$0	Regular Students K-3	0.00	\$5,007.60	\$0	Regular Students K-3	0.00	\$1,585.42	\$0
Regular Students 4-12	0.00	\$1,805.80	\$0	Regular Students 4-12	5.00	\$4,056.15	\$20,281	Regular Students 4-12	1.00	\$1,284.19	\$1,284
Special Students K-3 Basic	0.00	\$2,960.33	\$0	Special Students K-3 Basic	0.00	\$6,649.43	\$0	Special Students K-3 Basic	0.00	\$2,105.23	\$0
Special Students 4-12 Basic	0.00	\$4,299.53	\$0	Special Students 4-12 Basic	1.00	\$9,657.50	\$9,658	Special Students 4-12 Basic	1.00	\$3,057.60	\$3,058
Special Students 4-12 Intense	0.00	\$6,019.35	\$0	Special Students 4-12 Intense	3.00	\$13,520.51	\$40,562	Special Students 4-12 Intense	0.00	\$4,280.64	\$0
Special Students 4-12 Complex Totals	0.00	\$13,890.80	\$0 \$0	Special Students 4-12 Complex	2.00 11.00	\$31,201.17	\$62,402 \$132,902	Special Students 4-12 Complex	2.00	\$9,878.41	\$0 \$4,342
I ocals	0.00	+	∌∪		11.00		\$132,902	 	2.00	+	₽ 4,54∠
					<u> </u>					1	
17 Cape Henlopen	#	Local Pupil Rate	Amount	13 Capital	#	Local Pupil Rate	Amount	33 Christina	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3,186.67	\$0	Regular Students K-3	0.00	\$1,154.17	\$0	Regular Students K-3	21.00	\$4,239.09	\$89,021
Regular Students 4-12	0.00	\$2,581.21	\$0	Regular Students 4-12	0.00	\$934.88	\$0	Regular Students 4-12	51.00	\$3,433.67	\$175,117
Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$4,231.48 \$6,145.73	\$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$1,532.59 \$2,225.91	\$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic	1.00	\$5,628.96 \$8,175.39	\$5,629 \$163,508
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$8.604.02	\$0	Special Students 4-12 basic Special Students 4-12 Intense	0.00	\$3,116.27	\$0	Special Students 4-12 Basic Special Students 4-12 Intense	20.00 6.00	\$11,445.55	\$68,673
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$19,855.42	\$0	Special Students 4-12 Intense	0.00	\$7,191.39	\$0	Special Students 4-12 Intense	3.00	\$26,412.81	\$79,238
Totals	0.00		\$0		0.00	. ,	\$0		102.00		\$581,187
34 Colonial		Land Burll Bake	A	37 Delmar	#	Level Burll Bake		20 ledies Blues	#	Level Duell Date	
Regular Students K-3	7.00	Local Pupil Rate \$3 478 77	Amount \$24,351	Regular Students K-3	0.00	Local Pupil Rate \$838.83	Amount \$0	36 Indian River Regular Students K-3	0.00	Local Pupil Rate \$3,127,86	Amount \$0
Regular Students 4-12	16.00	\$2,476.77	\$45,085	Regular Students 4-12	0.00	\$679.45	\$0	Regular Students 4-12	0.00	\$2,533,57	\$0
Special Students K-3 Basic	0.00	\$4,619.34	\$0	Special Students K-3 Basic	0.00	\$1,113.86	\$0	Special Students K-3 Basic	0.00	\$4,153.39	\$0
Special Students 4-12 Basic	10.00	\$6,709.05	\$67,091	Special Students 4-12 Basic	0.00	\$1,617.75	\$0	Special Students 4-12 Basic	0.00	\$6,032.30	\$0
Special Students 4-12 Intense	2.00	\$9,392.67	\$18,785	Special Students 4-12 Intense	0.00	\$2,264.85	\$0	Special Students 4-12 Intense	0.00	\$8,445.22	\$0
Special Students 4-12 Complex	3.00	\$21,675.38	\$65,026	Special Students 4-12 Complex	0.00	\$5,226.58	\$0	Special Students 4-12 Complex	0.00	\$19,488.97	\$0
Totals	38.00		\$220,338		0.00		\$0		0.00		\$0
						Local Pupil Rate				.	1
15 Lake Forest Regular Students K-3	0.00	Local Pupil Rate \$1,394.38	Amount \$0	16 Laurel Regular Students K-3	# 0.00	\$761.20	Amount \$0	18 Milford Regular Students K-3	0.00	Local Pupil Rate \$1,118.36	Amount \$0
Regular Students K-3 Regular Students 4-12	0.00	\$1,394.38	\$0	Regular Students K-3 Regular Students 4-12	0.00	\$761.20 \$616.57	\$0	Regular Students K-3 Regular Students 4-12	0.00	\$1,118.36	\$0
Special Students K-3 Basic	0.00	\$1,851.55	\$0	Special Students K-3 Basic	0.00	\$1,010.77	\$0	Special Students K-3 Basic	0.00	\$1,485.04	\$0
Special Students 4-12 Basic	0.00	\$2,689.15	\$0	Special Students 4-12 Basic	0.00	\$1,468.03	\$0	Special Students 4-12 Basic	0.00	\$2,156.84	\$0
Special Students 4-12 Intense	0.00	\$3,764.81	\$0	Special Students 4-12 Intense	0.00	\$2,055.24	\$0	Special Students 4-12 Intense	0.00	\$3,019.58	\$0
Special Students 4-12 Complex	0.00	\$8,688.03	\$0	Special Students 4-12 Complex	0.00	\$4,742.86	\$0	Special Students 4-12 Complex	0.00	\$6,968.26	\$0
Totals	0.00		\$0		0.00		\$0		0.00		\$0
32 Red Clay	#	Local Pupil Rate	Amount	23 Seaford	#	Local Pupil Rate	Amount	24 Smyrna		Local Pupil Rate	Amount
32 Red Clay Regular Students K-3	29.00	Local Pupil Rate \$4,485.07	\$130.067	Regular Students K-3	0.00	\$1,214.59	Amount \$0	Regular Students K-3	0.00	\$1,143.26	\$0
Regular Students K-3 Regular Students 4-12	25.00	\$3.632.91	\$130,067	Regular Students K-3 Regular Students 4-12	0.00	\$983.82	\$0	Regular Students K-5 Regular Students 4-12	0.00	\$926.04	\$0
Special Students K-3 Basic	1.00	\$5,955.59	\$5,956	Special Students K-3 Basic	0.00	\$1,612.82	\$0	Special Students K-3 Basic	0.00	\$1,518.10	\$0
Special Students 4-12 Basic	11.00	\$8,649.78	\$95,148	Special Students 4-12 Basic	0.00	\$2,342.43	\$0	Special Students 4-12 Basic	0.00	\$2,204.86	\$0
Special Students 4-12 Intense	5.00	\$12,109.69	\$60,548	Special Students 4-12 Intense	0.00	\$3,279.40	\$0	Special Students 4-12 Intense	0.00	\$3,086.80	\$0
Special Students 4-12 Complex	6.00	\$27,945.45	\$167,673	Special Students 4-12 Complex	0.00	\$7,567.84	\$0	Special Students 4-12 Complex	0.00	\$7,123.39	\$0
Totals	77.00	+	\$550,214		0.00		\$0		0.00		\$0
		<u> </u>						 	+	+	+
35 Woodbridge	#	Local Pupil Rate	Amount					1	1		1
Regular Students K-3	0.00	\$1,310.14	\$0								T
Regular Students 4-12	0.00	\$1,061.21	\$0								\Box
Special Students K-3 Basic	0.00	\$1,739.70	\$0								\bot
Special Students 4-12 Basic	0.00	\$2,526.70	\$0						_		+
Special Students 4-12 Intense	0.00 0.00	\$3,537.38	\$0								=
	0.00 0.00 0.00 0.00										

STATE & LOCAL REVENUE

Gateway Charter School						
FY2026 ENROLLMENT OF 23	0					
				S	TATE REVENU	JE
TEACHERS				STATE	STATE	Total
Units		STEP	DEG	SALARY	HEALTH INS	S & H
1.0		18	M15	50,444	21,428	71,873
1.0		18	M30	52,494	8,264	60,758
1.0		18	М	49,353	21,612	70,965
1.0		14	М	47,243	21,438	68,681
1.0		12	М	45,136	8,264	53,400
1.0		18	М	49,353	8,264	57,617
1.0				73,646	20,680	94,326
1.0		18	М	49,353	12,737	62,090
1.0		18	M15	50,444	8,264	58,708
1.0		5	M30	38,546	12,177	50,723
1.0		18	М	49,353	8,010	57,363
1.0		18	M30	52,494	8,264	60,758
1.0		17	М	49,353	20,718	70,071
0.75		18	B30	33,282	9,361	42,642
1.0		15	М	48,286	21,612	69,898
1.0		7	B30	36,727	12,737	49,464
1.0		18	M15	50,444	0	50,444
1.0		18	M45	53,596	8,264	61,860
1.0		11	М	44,093	21,438	65,531
1.0		18	M45	53,596	8,264	61,860
1.0		14	М	47,243	8,264	55,507
1.0		18	М	49,353	8,264	
21.75						
Nurse	0.16	18	В	7,227	2,036	9,263
Visiting Teacher	0.09			4,162	1,123	5,286
Academic Exc	0.92			40,826	11,483	52,308
Related Services-Basic	0.24			12,620	3,017	15,637
Related Services-Intense	0.49			25,342	6,059	31,401
Related Services-Complex	1.79			107,179	22,383	129,561
				1,271,190	324,425	1,537,997

ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H
Administrative Assistant	4	AA	18	M15	67,797	21,438	89,235
Principal	3		18	М	68,187	12,472	80,659
11 Month Supvr	0.15				8,817	1,872	10,690
Transportation Supvr	0.03				1,763	374	2,138
					146,565	36,157	182,722
SECRETARIES					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
1.0			13	В	31,504	12,177	43,681
1.0			12	N	29,574	8,264	37,838
					61,078	20,441	81,519
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
3.0					84,516	37,443	121,959
					84,516	37,443	121,959
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
	0.73				21,198	9,111	30,309
	1.43				20,409	17,848	38,257
					41,607	26,959	68,566

TOTAL SALARY			1,604,956	
TOTAL HEALTH INS			445,424	
OEC	0.3311		531,401	
TOTAL SALARY & OEC			2,581,781	
			, ,	
Division IIAOC		2,925	4,792	
Division IIEnergy		2,387	51,917	
Division IIIEqualization		6,616	143,888	
Division IIIVisiting Teacher		0.09	595	
Division IIIPsychologists		0.24	647	
AE Division III		0.92	6,086	
AE Division II		0.92	2,691	
Educational Sustainment Fur	nd		63,693	
Technology Block Grant			8,526	
Prof & Curr Dev			3,744	
MCI			25,300	
Opportunity Grant			67,809	
SSBGK-3			1,780	
Child Safety Awareness			190	
Transportation		227	225,795	
TOTAL OTHER SOURCES			607,453	
TOTAL SAL & OTHER			3,189,233	

Charter School Name:	Gateway Charter School										1
Charter dender Hame.	Gateway enarter serioor		+		-		#students per unit				
New Charter School Est	timestad Ctata and I	and French Colorelations					1				1
New Charter School Est	ilmated State and L	ocai fund Calculations	5		Regular/Special K-3		16.2				
Disclaimer: The following estimates will	I vary from actuals and do not a	count for any extenuating circums	stances		Regular Students 4-12		20				
State funds are automatically calcula					Special Students K-3 Basic	-	12.2				
		l l l l l l l l l l l l l l l l l l l	†				12.2				
Please enter the following informati					Special Students 4-12 Bas	sic	8.4				
Specify grade configuration for the year of es		K-8	(Example K-8, 9-12)		Special Students 4-12 Inte		6				
Specify the county in which the school will be		New Castle	Choices New Castle, Ke	ent or Sussex	Special Students 4-12 Cor	mplex	2.6				
Enter the number of students in the red cells	below by school district and student to	ype and the estimated funds will calculate	below.								
Enter the number of tenth graders in the box	in cell location J12										
State Funding	Local Funding	Total Funding		UNITS	21.75						
	,	1			J.						
\$2,511,899	\$1,488,983	\$4,000,882		Enter Estimated # of	10th Graders Her	e:	0				
- ´ ´											
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandywine	#	Local Pupil Rate	Amount	10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$2,229.39	\$0	Regular Students K-3	0.00	\$5,007.60	\$0	Regular Students K-3	0.00	\$1,585.42	\$0
Regular Students 4-12 Special Students K-3 Basic	0.00	\$1,805.80 \$2,960.33	\$0 \$0	Regular Students 4-12 Special Students K-3 Basic	5.00	\$4,056.15 \$6.649.43	\$20,281 \$0	Regular Students 4-12 Special Students K-3 Basic	1.00	\$1,284.19 \$2,105.23	\$1,284 \$0
Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$2,960.33 \$4,299.53	\$0	Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$6,649.43	\$0 \$9,658	Special Students K-3 Basic Special Students 4-12 Basic	1.00	\$2,105.23 \$3,057.60	\$3,058
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$4,299.53 \$6,019.35	\$0	Special Students 4-12 Basic Special Students 4-12 Intense	1.00 3.00	\$13,520.51	\$40,562	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$4,280.64	\$3,058
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$13,890.80	\$0	Special Students 4-12 Intense Special Students 4-12 Complex	2.00	\$31,201.17	\$62,402	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$9,878.41	\$0
Totals	0.00		\$0		11.00		\$132,902		2.00		\$4,342
17 Cape Henlopen	#	Local Pupil Rate	Amount	13 Capital	#	Local Pupil Rate	Amount	33 Christina		Local Pupil Rate	Amount
17 Cape Heniopen Regular Students K-3	0.00	S3 186 67	Amount \$0	Regular Students K-3	0.00	\$1.154.17	\$0	33 Crinstina Regular Students K-3	21.00	\$4,239,09	\$89.021
Regular Students 4-12	0.00	\$2,581.21	\$0	Regular Students 4-12	0.00	\$934.88	\$0	Regular Students 4-12	51.00	\$3,433.67	\$175,117
Special Students K-3 Basic	0.00	\$4,231.48	\$0	Special Students K-3 Basic	0.00	\$1,532.59	\$0	Special Students K-3 Basic	1.00	\$5,628.96	\$5,629
Special Students 4-12 Basic	0.00	\$6,145.73	\$0	Special Students 4-12 Basic	0.00	\$2,225.91	\$0	Special Students 4-12 Basic	20.00	\$8,175.39	\$163,508
Special Students 4-12 Intense	0.00	\$8,604.02	\$0	Special Students 4-12 Intense	0.00	\$3,116.27	\$0	Special Students 4-12 Intense	6.00	\$11,445.55	\$68,673
Special Students 4-12 Complex	0.00	\$19,855.42	\$0	Special Students 4-12 Complex	0.00	\$7,191.39	\$0	Special Students 4-12 Complex	3.00	\$26,412.81	\$79,238
Totals	0.00		\$0		0.00		\$0		102.00		\$581,187
34 Colonial	#	Local Pupil Rate	Amount	37 Delmar	#	Local Pupil Rate	Amount	36 Indian River	#	Local Pupil Rate	Amount
Regular Students K-3	7.00	\$3,478.77	\$24,351	Regular Students K-3	0.00	\$838.83	\$0	Regular Students K-3	0.00	\$3,127.86	\$0
Regular Students 4-12	16.00	\$2,817.80	\$45,085	Regular Students 4-12	0.00	\$679.45	\$0	Regular Students 4-12	0.00	\$2,533.57	\$0
Special Students K-3 Basic Special Students 4-12 Basic	0.00 10.00	\$4,619.34 \$6,709.05	\$0 \$67,091	Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$1,113.86 \$1.617.75	\$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$4,153.39 \$6,032.30	\$0 \$0
Special Students 4-12 basic Special Students 4-12 Intense	2.00	\$9,709.05	\$18,785	Special Students 4-12 basic	0.00	\$2,264.85	\$0	Special Students 4-12 basic Special Students 4-12 Intense	0.00	\$8,445.22	\$0
Special Students 4-12 Complex	3.00	\$21,675.38	\$65,026	Special Students 4-12 Complex	0.00	\$5,226.58	\$0	Special Students 4-12 Complex	0.00	\$19,488.97	\$0
Totals	38.00		\$220,338		0.00		\$0		0.00		\$0
AFT III Forest	#	Land Barrier		401	#	Level Berline		40 Mile-1	#	Learning and Date	
15 Lake Forest Regular Students K-3	0.00	Local Pupil Rate \$1,394.38	Amount \$0	16 Laurel Regular Students K-3	0,00	Local Pupil Rate \$761.20	Amount \$0	18 Milford Regular Students K-3	0.00	Local Pupil Rate \$1,118.36	Amount \$0
Regular Students K-3	0.00	\$1,129.44	\$0	Regular Students 4-12	0.00	\$616.57	\$0	Regular Students 4-12	0.00	\$905.87	\$0
Special Students K-3 Basic	0.00	\$1,851.55	\$0	Special Students K-3 Basic	0.00	\$1,010.77	\$0	Special Students K-3 Basic	0.00	\$1,485.04	\$0
Special Students 4-12 Basic	0.00	\$2,689.15	\$0	Special Students 4-12 Basic	0.00	\$1,468.03	\$0	Special Students 4-12 Basic	0.00	\$2,156.84	\$0
Special Students 4-12 Intense	0.00	\$3,764.81	\$0	Special Students 4-12 Intense	0.00	\$2,055.24	\$0	Special Students 4-12 Intense	0.00	\$3,019.58	\$0
Special Students 4-12 Complex	0.00	\$8,688.03	\$0	Special Students 4-12 Complex	0.00	\$4,742.86	\$0	Special Students 4-12 Complex	0.00	\$6,968.26	\$0
Totals	0.00	4	\$0		0.00	+	\$0		0.00	+	\$0
		1	+ +	1	+	+			+	+	+
32 Red Clay	#	Local Pupil Rate	Amount	23 Seaford	#	Local Pupil Rate	Amount	24 Smyrna	#	Local Pupil Rate	Amount
Regular Students K-3	29.00	\$4,485.07	\$130,067	Regular Students K-3	0.00	\$1,214.59	\$0	Regular Students K-3	0.00	\$1,143.26	\$0
Regular Students 4-12	25.00	\$3,632.91	\$90,823	Regular Students 4-12	0.00	\$983.82	\$0	Regular Students 4-12	0.00	\$926.04	\$0
Special Students K-3 Basic Special Students 4-12 Basic	1.00	\$5,955.59 \$8.649.78	\$5,956 \$95,148	Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$1,612.82 \$2,342.43	\$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$1,518.10 \$2.204.86	\$0 \$0
Special Students 4-12 Basic Special Students 4-12 Intense	11.00 5.00	\$8,649.78 \$12,109.69	\$95,148 \$60,548	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,342.43	\$0	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,204.86	\$0
Special Students 4-12 Intense Special Students 4-12 Complex	6.00	\$27,945.45	\$167,673	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$7,567.84	\$0	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$7,123.39	\$0
Totals	77.00	. ,	\$550,214	-p	0.00	. ,	\$0		0.00	1	\$0
2F Weedbalder		Level Post Park	4								
35 Woodbridge Regular Students K-3		Local Pupil Rate \$1,310,14	Amount \$0						-	 	+
Regular Students K-3 Regular Students 4-12	0.00	\$1,310.14	\$0		_	+	-	 	-	+	1
Special Students K-3 Basic	0.00	\$1,739.70	\$0		-	+	1	<u> </u>	+	+	+
Special Students 4-12 Basic	0.00	\$2,526.70	\$0		+	1	1		1	1	1
Special Students 4-12 Intense	0.00	\$3,537.38	\$0							l	
Special Students 4-12 Complex	0.00	\$8,163.19	\$0 \$0							1	
Totals											

STATE & LOCAL REVENUE

Gateway Charter School						
FY2027 ENROLLMENT OF 23	0					
					REVENUE	
TEACHERS				STATE	STATE	Total
Units	•	STEP	DEG	SALARY	HEALTH INS	S & H
1.0		18	M15	50,444	21,428	71,873
1.0		18	M30	52,494	8,264	60,758
1.0		18	М	49,353	21,612	70,965
1.0		15	М	48,286	21,438	69,724
1.0		13	М	46,203	8,264	54,467
1.0		18	М	49,353	8,264	57,617
1.0				73,646	20,680	94,326
1.0		18	М	49,353	12,737	62,090
1.0		18	M15	50,444	8,264	58 <i>,</i> 708
1.0		6	M30	39,355	12,177	51,532
1.0		18	М	49,353	8,010	57,363
1.0		18	M30	52,494	8,264	60,758
1.0		18	М	49,353	20,718	70,071
0.75		18	B30	33,282	9,361	42,642
1.0		16	М	49,353	21,612	70,965
1.0		8	B30	37,797	12,737	50,534
1.0		18	M15	50,444	0	50,444
1.0		18	M45	53,596	8,264	61,860
1.0		12	М	45,136	21,438	66,574
1.0		18	M45	53,596	8,264	61,860
1.0		15	M	48,286	8,264	56 <i>,</i> 550
1.0		18	M	49,353	8,264	
21.75						
Nurse	0.16	18	В	7,227	2,036	9,263
Visiting Teacher	0.09			4,162	1,123	5,286
Academic Exc	0.92			40,826	11,483	52,308
Related Services-Basic	0.24			12,620	3,017	15,637
Related Services-Intense	0.49			25,342	6,059	31,401
Related Services-Complex	1.79			107,179	22,383	129,561
				1,278,333	324,425	1,545,140

ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H
Administrative Assistant	4	AA	18	M15	67,797	21,438	89,235
Principal	3		18	М	68,187	12,472	80,659
11 Month Supvr	0.15				8,817	1,872	10,690
Transportation Supvr	0.03				1,763	374	2,138
					146,565	36,157	182,722
SECRETARIES					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
1.0			14	В	32,113	12,177	44,290
1.0			13	N	30,184	8,264	38,448
					62,297	20,441	82,738
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
3.0					84,516	37,443	121,959
					84,516	37,443	121,959
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
	0.73				21,198	9,111	30,309
	1.43				20,409	17,848	38,257
					41,607	26,959	68,566

TOTAL SALARY			1,613,317	
TOTAL HEALTH INS			445,424	
OEC	0.3311		534,169	
TOTAL SALARY & OEC			2,592,911	
			,,-	
Division IIAOC		2,925	4,792	
Division IIEnergy		2,387	51,917	
Division IIIEqualization		6,616	143,888	
Division IIIVisiting Teacher		0.09	595	
Division IIIPsychologists		0.24	 647	
AE Division III		0.92	6,086	
AE Division II		0.92	2,691	
Educational Sustainment Fur	nd		63,693	
Technology Block Grant			8,526	
Prof & Curr Dev			3,744	
MCI			25,300	
Opportunity Grant			67,809	
SSBGK-3			1,780	
Child Safety Awareness			190	
Transportation		227	225,795	
TOTAL OTHER SOURCES			607,453	
TOTAL SAL & OTHER			3,200,364	

Charter School Name:	Gateway Charter School										
							#students per unit				
New Charter School Est	imated State and Lo	ocal Fund Calculations	:		Regular/Special K-3		16.2				
											+
Disclaimer: The following estimates will	vary from actuals and do not ac	count for any extenuating circumst	ances.		Regular Students 4-12		20				
State funds are automatically calculat	ted and are detailed on the "State	e Detail Page" tab.			Special Students K-3 Basic		12.2				4
Please enter the following informati	on:				Special Students 4-12 Basic		8.4				
Specify grade configuration for the year of es		K-8	(Example K-8, 9-12)		Special Students 4-12 Inten	se	6	i i			+
Specify the county in which the school will be		New Castle	Choices New Castle, Ke	ent or Sussex	Special Students 4-12 Comp		2.6				†
Enter the number of students in the red cells	below by school district and student typ	pe and the estimated funds will calculate b	below.								T
Enter the number of tenth graders in the box	in cell location J12										
State Funding	Local Funding	Total Funding		UNITS	21.75						
									1		+
\$2,511,899	\$1,488,983	\$4,000,882		Enter Estimated # of	10th Graders Here		0				
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandywine	#	Local Pupil Rate	Amount	10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$2,229.39	\$0	Regular Students K-3	0.00	\$5,007.60	\$0	Regular Students K-3	0.00	\$1,585.42	\$0
Regular Students 4-12	0.00	\$1,805.80	\$0	Regular Students 4-12	5.00	\$4,056.15	\$20,281	Regular Students 4-12	1.00	\$1,284.19	\$1,284
Special Students K-3 Basic	0.00	\$2,960.33	\$0	Special Students K-3 Basic	0.00	\$6,649.43	\$0	Special Students K-3 Basic	0.00	\$2,105.23	\$0
Special Students 4-12 Basic	0.00	\$4,299.53	\$0	Special Students 4-12 Basic	1.00	\$9,657.50	\$9,658	Special Students 4-12 Basic	1.00	\$3,057.60	\$3,058
Special Students 4-12 Intense	0.00	\$6,019.35	\$0	Special Students 4-12 Intense	3.00	\$13,520.51	\$40,562	Special Students 4-12 Intense	0.00	\$4,280.64	\$0
Special Students 4-12 Complex Totals	0.00	\$13,890.80	\$0 \$0	Special Students 4-12 Complex	2.00 11.00	\$31,201.17	\$62,402 \$132,902	Special Students 4-12 Complex	2.00	\$9,878.41	\$0 \$4,342
I ocals	0.00	+	∌∪		11.00		\$132,902	 	2.00	+	₽ 4,54∠
					<u> </u>					1	
17 Cape Henlopen	#	Local Pupil Rate	Amount	13 Capital	#	Local Pupil Rate	Amount	33 Christina	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3,186.67	\$0	Regular Students K-3	0.00	\$1,154.17	\$0	Regular Students K-3	21.00	\$4,239.09	\$89,021
Regular Students 4-12	0.00	\$2,581.21	\$0	Regular Students 4-12	0.00	\$934.88	\$0	Regular Students 4-12	51.00	\$3,433.67	\$175,117
Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$4,231.48 \$6,145.73	\$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$1,532.59 \$2,225.91	\$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic	1.00	\$5,628.96 \$8,175.39	\$5,629 \$163,508
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$8.604.02	\$0	Special Students 4-12 basic Special Students 4-12 Intense	0.00	\$3,116.27	\$0	Special Students 4-12 Basic Special Students 4-12 Intense	20.00 6.00	\$11,445.55	\$68,673
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$19,855.42	\$0	Special Students 4-12 Intense	0.00	\$7,191.39	\$0	Special Students 4-12 Intense	3.00	\$26,412.81	\$79,238
Totals	0.00		\$0		0.00	. ,	\$0		102.00		\$581,187
34 Colonial		Land Burll Bake	A	37 Delmar	#	Level Burll Bake		20 ledies Blues	#	Level Duell Date	
Regular Students K-3	7.00	Local Pupil Rate \$3 478 77	Amount \$24,351	Regular Students K-3	0.00	Local Pupil Rate \$838.83	Amount \$0	36 Indian River Regular Students K-3	0.00	Local Pupil Rate \$3,127,86	Amount \$0
Regular Students 4-12	16.00	\$2,476.77	\$45,085	Regular Students 4-12	0.00	\$679.45	\$0	Regular Students 4-12	0.00	\$2,533,57	\$0
Special Students K-3 Basic	0.00	\$4,619.34	\$0	Special Students K-3 Basic	0.00	\$1,113.86	\$0	Special Students K-3 Basic	0.00	\$4,153.39	\$0
Special Students 4-12 Basic	10.00	\$6,709.05	\$67,091	Special Students 4-12 Basic	0.00	\$1,617.75	\$0	Special Students 4-12 Basic	0.00	\$6,032.30	\$0
Special Students 4-12 Intense	2.00	\$9,392.67	\$18,785	Special Students 4-12 Intense	0.00	\$2,264.85	\$0	Special Students 4-12 Intense	0.00	\$8,445.22	\$0
Special Students 4-12 Complex	3.00	\$21,675.38	\$65,026	Special Students 4-12 Complex	0.00	\$5,226.58	\$0	Special Students 4-12 Complex	0.00	\$19,488.97	\$0
Totals	38.00		\$220,338		0.00		\$0		0.00		\$0
						Local Pupil Rate				.	1
15 Lake Forest Regular Students K-3	0.00	Local Pupil Rate \$1,394.38	Amount \$0	16 Laurel Regular Students K-3	# 0.00	\$761.20	Amount \$0	18 Milford Regular Students K-3	0.00	Local Pupil Rate \$1,118.36	Amount \$0
Regular Students K-3 Regular Students 4-12	0.00	\$1,394.38	\$0	Regular Students K-3 Regular Students 4-12	0.00	\$761.20 \$616.57	\$0	Regular Students K-3 Regular Students 4-12	0.00	\$1,118.36	\$0
Special Students K-3 Basic	0.00	\$1,851.55	\$0	Special Students K-3 Basic	0.00	\$1,010.77	\$0	Special Students K-3 Basic	0.00	\$1,485.04	\$0
Special Students 4-12 Basic	0.00	\$2,689.15	\$0	Special Students 4-12 Basic	0.00	\$1,468.03	\$0	Special Students 4-12 Basic	0.00	\$2,156.84	\$0
Special Students 4-12 Intense	0.00	\$3,764.81	\$0	Special Students 4-12 Intense	0.00	\$2,055.24	\$0	Special Students 4-12 Intense	0.00	\$3,019.58	\$0
Special Students 4-12 Complex	0.00	\$8,688.03	\$0	Special Students 4-12 Complex	0.00	\$4,742.86	\$0	Special Students 4-12 Complex	0.00	\$6,968.26	\$0
Totals	0.00		\$0		0.00		\$0		0.00		\$0
32 Red Clay	#	Local Pupil Rate	Amount	23 Seaford	#	Local Pupil Rate	Amount	24 Smyrna		Local Pupil Rate	Amount
32 Red Clay Regular Students K-3	29.00	Local Pupil Rate \$4,485.07	\$130.067	Regular Students K-3	0.00	\$1,214.59	Amount \$0	Regular Students K-3	0.00	\$1,143.26	\$0
Regular Students K-3 Regular Students 4-12	25.00	\$3.632.91	\$130,067	Regular Students K-3 Regular Students 4-12	0.00	\$983.82	\$0	Regular Students K-5 Regular Students 4-12	0.00	\$926.04	\$0
Special Students K-3 Basic	1.00	\$5,955.59	\$5,956	Special Students K-3 Basic	0.00	\$1,612.82	\$0	Special Students K-3 Basic	0.00	\$1,518.10	\$0
Special Students 4-12 Basic	11.00	\$8,649.78	\$95,148	Special Students 4-12 Basic	0.00	\$2,342.43	\$0	Special Students 4-12 Basic	0.00	\$2,204.86	\$0
Special Students 4-12 Intense	5.00	\$12,109.69	\$60,548	Special Students 4-12 Intense	0.00	\$3,279.40	\$0	Special Students 4-12 Intense	0.00	\$3,086.80	\$0
Special Students 4-12 Complex	6.00	\$27,945.45	\$167,673	Special Students 4-12 Complex	0.00	\$7,567.84	\$0	Special Students 4-12 Complex	0.00	\$7,123.39	\$0
Totals	77.00	+	\$550,214		0.00		\$0		0.00		\$0
		<u> </u>						 	+	+	+
35 Woodbridge	#	Local Pupil Rate	Amount					1	1		1
Regular Students K-3	0.00	\$1,310.14	\$0								T
Regular Students 4-12	0.00	\$1,061.21	\$0								\Box
Special Students K-3 Basic	0.00	\$1,739.70	\$0								\bot
Special Students 4-12 Basic	0.00	\$2,526.70	\$0						_		+
Special Students 4-12 Intense	0.00 0.00	\$3,537.38	\$0								=
	0.00 0.00 0.00 0.00										

APPENDIX D

PROJECTED BUDGETS FY2023 THROUGH FY2027 80% SCENARIO

PROJECTED BUDGETS FY2023 THROUGH FY2027

EXPLANATION OF BUDGET WORKSHEETS

Revenues:

State & Local

(1) State Revenue Funding Summaries—see attached State Funding Summaries for Projected Fiscal Years FY2023 to FY2027 reflecting revenue estimates for enrollment of 158, 171, 184, 184 and 184 respectively.

State revenue calculations for FY2023 through FY2027 were projected using the experience and degree levels of current staff for a more accurate result than the average salary as represented in the State Revenue template. For new positions, the calculated average presented within the 12/05/21 State Funding Summary was used.

Each year a step increase was applied based upon the FY2022 approved state salary schedules.

GCS share of the Education \$26M reduction was adjusted based upon student incremental change.

No inflation was added given the current economic concerns.

(2) School District Local Fund Transfers— see attached Local Funding Summaries for Projected Fiscal Years FY2023 to FY2027 reflecting revenue estimates for enrollment of 158, 171, 184, 184 and 184 respectively.

Enrollment by district was configured based upon FY2022 student ratios for regular, K-3 basic, basic, complex and intense. No inflation has been added given the current spending patterns where local per pupil amounts have diminished for some school districts.

Federal

- (1) Entitlement Funding—Federal allocations were projected forward based upon projected incremental change in the special education population.
- (2) Other Federal Grants—Continuing funds as projected forward for the following grants.

- --ESSR III—\$175,300
- -- Expansion Grant—\$91,739

FY2024

--Expansion Grant--\$91,829

Other—There are no definitive future awards relating to Foundation Donations

- (1) CSD Settlement—Funds were based upon the FY2022 allocation where 82 students were residents of the Christina School District. FY2023 through FY2027 was adjusted incrementally based upon the projected enrollment change of students from the Christina School District.
- (2) Cafeteria Funds—The Red Clay School District manages this effort for GCS to include the submission of federal reimbursements.

Expenditures:

State & Local

Personnel Salaries/Other Employer Costs

- (4 to 12) Staffing was calculated using the degree and experience of current staff paid from an established GCS salary schedule.
- (13) EPER includes compensation for staff development and extracurricular activities.
- (14) The FY2022 OEC rate of 33.11% was applied each year.
- (15) Health insurance for current staff and the FY2022 average of \$12,481 was used for fractional units

Student Support—Projected expenses were adjusted to reflect the impact of enrollment at 80%.

(17) Transportation—based upon the annualized FY2022 contracts for 6 buses to transport students to and from school. The proportional adjustments relate to the student enrollment change.

- (21) Supplies & Materials—Instructional and Medical Supplies.
- (22) Textbooks—Book purchases.
- (24) Professional Development—Travel for Staff training; Association Dues and Conference Fees; and Tuition Reimbursement.
- (26) Other Educational Program—resources for Alternate Placements and other necessary programs as the school moves through the expansion of K-2.
- (27) Therapists—Psychological/Therapists/Speech
- (28) Classroom Technology—Computer services
- (31) Contracted Services—Temporary and Paraprofessional Services

Operations and Maintenance of Facilities—With the exception of Rent and Telecommunications, projected expenses were adjusted to reflect the impact of enrollment at 80%.

- (33) Insurance—Liability coverage
- (34) Rent—Lease amendment effective July 1, 2020 reflects a reduction from \$392,265.00 in FY2021 to \$366,682.50 in FY2022 as reflected in the funding worksheet. The recent amendment expires June 30, 2022. A 3% increase was applied for FY2023 through FY2026 per the increase in the current amendment. The Gateway Lab School is currently working on purchase options with intent to procure a mortgage/debt where the annual obligation would be less than the current annual lease obligation.
- (36) Utilities—Electric
- (37) Maintenance—B & G Repair and Maintenance
- (38) Telephone/Communications—Telephones and Bandwidth
- (41) Other—Custodial Services/Supplies and Trash

Administrative/Operations Support—Projected expenses were adjusted to reflect the impact of change in staff and students should enrollment fall to 80%.

- (42) Equipment Lease/Maintenance—Photocopiers
- (44) Supplies and Materials—Office Supplies

- (45) Printing and Copying—Contracted printing and binding of materials
- (46) Postage and Shipping
- (47) Enrollment/Recruiting—Advertising
- (49) Strategic Plan Contingency—further provides support to inflation and other unforeseen expenses
- (50) Other—Professional Services, Legal, Drug and alcohol testing, Financial Consultants and Settlements
- 2% Contingency— further provides support to inflation and other unforeseen expenses.

Federal

Personnel Salaries/Other Employer Costs

- (4) Special Education Coordinator—.6 FTE—support through FY2023
- (6) Dean of Students—1.0—support through FY2023
- (7) Social Media Marketing Specialists—1.0—support through FY2024
- (12) Paraprofessional—1 FTE—support through FY2027
- (13) The FY2022 OEC rate of 33.11% was applied each year
- (14) Health Insurance shares for those individuals identified above.
- (20) Supplies and Materials—Homeless
- (30) Contracted Services—Paraprofessional Services and other Instructional Student Support

Other Funds—There are no definitive future awards

(31) Classroom Technology—services and supplies

STATE & LOCAL FUNDS

	Charter School Application Budget	Worksheet							Gate	eway Charter S	School
	State & Local Revenue										
	0.000	YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	
1	State Appropriations	\$2,355,420		\$2,450,502		\$2,553,439		\$2,561,217		\$2,569,033	
2	School District Local Fund Transfers	\$1,083,089		\$1,138,297		\$1,193,462		\$1,193,462		\$1,193,462	
3	Prior Year Carryover Funds	\$0		\$86,676		\$73,510		\$79,490		\$81,227	
	TOTAL STATE & LOCAL REVENUE	3,438,509		\$3,675,475		\$3,820,411		\$3,834,169		\$3,843,722	
	State & Local Expenses										
	•	YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	
_	Personnel Salaries / Other Employer Costs Classroom Teachers	PC00 400	11.00	¢c00 400	11 00	¢000,400	11 00	¢c00 400	11.00	PC00 400	44.00
4		\$688,499		\$688,499		\$688,499		\$688,499		\$688,499	
5	Special Education Teachers	\$38,604	0.60	\$77,208		\$77,208		\$77,208		\$77,208	
<u>ь</u>	Special Teachers (Phys Ed, Art, Music)	\$173,090	3.00	\$173,090		\$173,090		\$173,090		\$173,090	
<u>/</u>	Counselors	\$0	0.00	\$52,834	1.00	\$52,834		\$52,834		\$52,834	
8	Principal/Administrative	\$287,472		\$287,472		\$350,251	4.00	\$350,251	4.00	\$350,251	
9	Nurse	\$62,182		\$62,182	1.00	\$62,182		\$62,182		\$62,182	
	Clerical	\$42,964	1.00	\$42,964	1.00	\$42,964		\$42,964		\$42,964	
11	Food Service	\$0	0.00	\$0		\$0		\$0		\$0	
	Paraprofessionals	\$0	0.00	\$31,034	1.00	\$31,034		\$31,034		\$31,034	
13	EPER	\$20,159		\$20,159		\$20,159	0.00	\$20,159	0.00	\$20,159	
	Other Employer Costs (33.11% of Salaries)	\$434,724		\$475,275		\$496,061		\$496,061		\$496,061	
_	Health Insurance	\$241,995		\$250,140		\$258,404		\$258,404		\$258,404	
16	Other Benefits	\$0		\$0		\$0		\$0		\$0	
	SUBTOTAL SALARIES / OTHER EMPLOYER COSTS	\$1,989,689	20.40	\$2,160,857	23.00	\$2,252,686	24.00	\$2,252,686	24.00	\$2,252,686	24.00
	Student Support										
17	Transportation	\$366,998		\$397,195		\$427,391		\$427,391		\$427,391	
	Extra Curricular Transportation	\$0		\$0		\$0		\$0		\$0	
	Cafeteria	\$0		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0		\$0	
21	Supplies and Materials	\$13,596		\$14,714		\$15,833		\$15,833		\$15,833	
22	Textbooks	\$8,450		\$9,145		\$9,840		\$9,840		\$9,840	
23	Curriculum	\$0		\$0		\$0		\$0		\$0	
24	Professional Development	\$6,219		\$6,730		\$7,242		\$7,242		\$7,242	
25	Assessments	\$0		\$0		\$0		\$0		\$0	
26	Other Educational Program	\$15,000		\$15,000		\$0		\$0		\$0	
27	Therapists (Occup, Speech, Psy)	\$134,539		\$145,609		\$145,609		\$145,609		\$145,609	
28	Classroom Technology	\$17,117		\$18,525		\$19,933		\$19,933		\$19,933	
_	School Climate	\$0		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0		\$0	
31	Contracted Services	\$109,633		\$115,455		\$117,508		\$117,508		\$117,508	
32	Other	1		,		, ,,,,,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,,,,,	
	SUBTOTAL STUDENT SUPPORT	\$671,552		\$722,373		\$743,356		\$743,356		\$743,356	
	Operations and Maintenance of Facilities						İ				
33	Insurance (Property/Liability)	\$16,940		\$18,333		\$19,727		\$19,727		\$19,727	
	Rent	\$377,683		\$389,014		\$400,684		\$412,704		\$425,086	
	Mortgage	\$0		\$0		\$0		\$0		\$0	
	Utilities	\$41,080		\$44,460		\$47,840		\$47,840		\$47,840	
	Maintenance	\$21,669		\$23,452		\$25,235		\$25,235		\$25,235	
38	Telephone/Communications	\$3,152		\$3,411		\$3,670		\$3,670		\$3,670	
	Construction	\$0		\$0		\$0		\$0		\$0	
_	Renovation	\$0		\$0		\$0		\$0		\$0	
41	OtherCustodial	\$67,516]		\$73,071		\$78,627		\$78,627		\$78,627	
	SUBTOTAL OPERATIONS AND										
	MAINTENANCE OF FACILITIES	\$528,040		\$551,741		\$575,783		\$587,803		\$600,184	
	Administrative (C. 11)										
	Administrative/Operations Support	010.00=		# 22.25		A00 5==		000 555		600 5	
	Equipment Lease/Maintenance	\$19,365		\$20,959		\$22,552		\$22,552		\$22,552	
	Equipment Purchase	\$0		\$0 \$2.702		\$0		\$0 \$3.094		\$0	
	Supplies and Materials Printing and Copying	\$2,955 \$1,596		\$3,702 \$2,000		\$3,984 \$2,152		\$3,984 \$2,152		\$3,984 \$2,152	
	Postage and Shipping	\$798		\$1,000		\$2,152 \$1,076		\$2,152 \$1,076		\$2,152 \$1,076	
46 47	Enrollment / Recruitment	\$5,900		\$7,393		\$7,393		\$7,393	-	\$7,393	
	Staffing (recruitment and assessment)	\$0		\$0		\$0		ψ7,595 \$0		\$0	
49	Strategic Plan Contingency	\$0		\$0		\$0		\$0		\$0	
	OtherProf Serv, Legal, Auditors	\$131,939		\$131,939		\$131,939		\$131,939		\$131,939	
	SUBTOTAL ADMINISTRATIVE/ OPERATIONS										
	SUPPORT	\$162,553		\$166,994		\$169,097		\$169,096		\$169,096	
	STATE & LOCAL EVENENTY PEO	#0.0=1.0c=		** ***		*** *** ***		60 750 011		A0 707 007	
	STATE & LOCAL EXPENDITURES	\$3,351,833		\$3,601,965		\$3,740,921		\$3,752,941		\$3,765,322	
56	# Students	158		171		184		184		184	
	REVENUE LESS EXPENDITURES	\$86,676	ļI	\$73,510		\$79,490		\$81,227		\$78,400	<u> </u>
	2 % CONTINGENCY CHECK	\$68,770.18		\$73,509.49		<u>\$76,408.21</u>	<u> </u>	<u>\$76,683.37</u>		<u>\$76,874.45</u>	
						_					

FEDERAL FUNDS

	Charter School Application Budget	Worksheet								Gateway Charter	r Schoo
	Federal Funds										
	i edelal i dilus	YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	
1	Entitlement Funding	\$129,161		\$139,788		\$150,415		\$150,415		\$150,415	
2	Other Federal Grants	\$267,039		\$91,829		\$0		\$0		\$0	
	TOTAL FEDERAL REVENUE	\$396,200		\$231,617		\$150,415		\$150,415		\$150,415	
	Federal Expenses										
		YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	
	Personnel Salaries / Other Employer Costs Classroom Teachers	60	FTE	60	0.00	60	0.00	\$0	0.00		0.
4	Special Education Teachers	\$0 \$38,604	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0	0.00	\$0 \$0	0.
5	Special Teachers (Phys Ed, Art, Music)	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.
6	Counselors	\$52,834	1.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.
7	Principal/Administrative	\$62,779	1.00	\$62,779	1.00	\$0	0.00	\$0	0.00	\$0	0.
3	Nurse	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0
	Clerical	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0
10 11	Custodial Substitutes	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0. 0.
12	Paraprofessional	\$62,068	2.00	\$31,034	1.00	\$31,034	1.00	\$31,034	1.00	\$31,034	1.
13	Other Employer Costs (33.11% of Salaries)	\$71,612		\$31,061		\$10,275		\$10,275		\$10,275	
14	Health Insurance	\$28,944		\$20,799		\$12,535		\$12,535		\$12,535	
15	Other Benefits	\$0		\$0		\$0		\$0		\$0	
	SUBTOTAL SALARIES / OTHER EMPLOYER										
	COSTS COSTS	\$316,841	4.60	\$145,673	2.00	\$53,844	1.00	\$53,844	1.00	\$53,844	1.0
	Student Support										
16	Transportation	\$0		\$0		\$0		\$0		\$0	
17 18	Extra Curricular Transportation Cafeteria	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
19	Extra Curricular	\$0		\$0		\$0		\$0		\$0	
20	Supplies and Materials	\$4,000		\$4,000		\$4,000		\$4,000		\$4,000	
21	Textbooks	\$0		\$0		\$0		\$0		\$0	
22 23	Curriculum Professional Development	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
24	Assessments	\$0		\$0		\$0		\$0		\$0	
25	Other Educational Program	\$0		\$0		\$0		\$0		\$0	
26	Therapists (Occupational, Speech)	\$0		\$0		\$0		\$0		\$0	
27	Classroom Technology	\$0		\$0		\$0		\$0		\$0	
28 29	School Climate Computers	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
30	Contracted Services	\$75,359		\$81,944		\$92,571		\$92,571		\$92,571	
31	Other	\$0		\$0		\$0		\$0		\$0	
	SUBTOTAL STUDENT SUPPORT	\$79,359		\$85,944		\$96,571		\$96,571		\$96,571	
	Operations and Maintenance of Facilities										
32	Insurance (Property/Liability)	\$0		\$0		\$0		\$0		\$0	
33	Rent	\$0		\$0		\$0		\$0		\$0	
34	Mortgage	\$0		\$0		\$0		\$0		\$0	
35 36	Utilities Maintenance	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
	Telephone/Communications	\$0		\$0		\$0		\$0		\$0	
38	Construction	\$0		\$0		\$0		\$0		\$0	
39	Renovation	\$0		\$0		\$0		\$0		\$0	
40	Other	\$0		\$0		\$0		\$0		\$0	
	SUBTOTAL OPERATIONS AND										
	MAINTENANCE OF FACILITIES	\$0		\$0		\$0		\$0		\$0	
	Administrative/Operations Support										
42	Equipment Lease/Maintenance	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
41 42	Equipment Purchase Supplies and Materials	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
13	Printing and Copying	\$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0	_
14	Postage and Shipping	\$0		\$0		\$0		\$0		\$0	
45	Enrollment / Recruitment	\$0		\$0		\$0		\$0		\$0	
16 17	Staffing (recruitment and assessment) Technology Plan	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
47 48	Other	\$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0	_
	SUBTOTAL ADMINISTRATIVE/ OPERATIONS SUPPORT	\$0		\$0		\$0		\$0		\$0	
		40		40		40		40		, , ,	
	Management Company			-		-					
19 50	Fees Salaries/Other Employee Costs	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
51	Curriculum	\$0		\$0		\$0		\$0		\$0	
52	Accounting and Payroll	\$0		\$0		\$0		\$0		\$0	
53	Other	\$0		\$0		\$0		\$0		\$0	
	SUBTOTAL MANAGEMENT COMPANY										
		\$0		\$0		\$0		\$0		\$0	-
	FEDERAL EXPENDITURES	\$396,200		\$231,617		\$150,415		\$150,415		\$150,415	}
54	# Students	158		171		184		184		184	
		\$0		(\$0)		(\$0)		(\$0)		(\$0)	
	REVENUE LESS EXPENDITURES	ΨΟ		(++)		(++)		(++)		(++)	

OTHER FUNDS

	Charter School Application Budget	Worksheet					ı			Gateway Charter	School
	Other Funds										
_	202 2 44	YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	
1 2	CSD Settlement Foundation Funds	\$19,043 \$0		\$20,366 \$0		\$21,424 \$0		\$21,424 \$0		\$21,424 \$0	
3	Donations	\$0		\$0		\$0		\$0		\$0	
4	Construction / Bank Loans	\$0		\$0		\$0		\$0		\$0	
5 e	Cafeteria Funds Prior Year Carryover Funds	\$0 \$0		\$0 \$0		\$0 (\$0)		\$0 (\$0)		\$0 (\$0)	
0	Thorreal carryover runus	ΨŪ		ΨΟ		(40)		(40)		(40)	
	TOTAL OTHER REVENUE	\$19,043		\$20,366		\$21,423		\$21,423		\$21,423	
	Other Expenses	YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026	•	<u>YEAR 2027</u>	
7	Personnel Salaries / Other Employer Costs Classroom Teachers	\$0	0.00	\$0	6.00	\$0	0.00	\$0	0.00	\$0	0.00
8	Special Education Teachers	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
9	Special Teachers (Phys Ed, Art, Music)	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
10	Counselors	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
11 12	Principal/Administrative Nurse	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00
13	Clerical	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
14	Custodial	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
15	Substitutes	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
16	Other	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
17 18	Other Employer Costs (32.26% of Salaries) Health Insurance	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
18 19	Other Benefits	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
		\$0		4 0		4 0		40		4 0	
	SUBTOTAL SALARIES / OTHER EMPLOYER COSTS	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
	Student Support										
20	Transportation	\$0		\$0		\$0		\$0		\$0	
21 22	Extra Curricular Transportation Cafeteria	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
22 23	Extra Curricular	\$0 \$0		\$0 \$0		\$0 \$0		_ \$0 \$0		\$0 \$0	
23 24	Supplies and Materials	\$0		\$0		\$0		\$0		\$0	
25	Textbooks	\$0		\$0		\$0		\$0		\$0	
26	Curriculum	\$0		\$0		\$0		\$0		\$0	
27 28	Professional Development Assessments	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
29	Other Educational Program	\$0		\$0		\$0		\$0		\$0	
30	Therapists (Occupational, Speech)	\$0		\$0		\$0		\$0		\$0	
31	Classroom Technology	\$19,043		\$20,366		\$21,424		\$21,424		\$21,424	
32 33	School Climate Computers	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
34	Contracted Services	\$0		\$0		\$0		\$0		\$0	
35	Other	\$0		\$0		\$0		\$0		\$0	
	SUBTOTAL STUDENT SUPPORT	\$19,043		\$20,366		\$21,424		\$21,424		\$21,424	
	Operations and Maintenance of Facilities										
36	Insurance (Property/Liability)	\$0		\$0		\$0		\$0		\$0	
37	Rent	\$0		\$0		\$0		\$0		\$0	
38	Mortgage	\$0		\$0		\$0		\$0		\$0	
39 40	Utilities Maintenance	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
	Telephone/Communications	\$0		\$0		\$0		\$0		\$0	
42	Construction	\$0		\$0		\$0		\$0		\$0	
43	Renovation	\$0		\$0		\$0		\$0		\$0	
44	Other	\$0		\$0		\$0		\$0		\$0	
	SUBTOTAL OPERATIONS AND MAINTENANCE OF FACILITIES	\$0		\$0		\$0		\$0		\$0	
											1
	Administrative/Operations Support						<u></u>				
	Equipment Lease/Maintenance	\$0		\$0	-	\$0		\$0		\$0	
	Equipment Purchase	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
47 48	Supplies and Materials Printing and Copying	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
49	Postage and Shipping	\$0		\$0		\$0		\$0		\$0	
50	Enrollment / Recruitment	\$0		\$0	-	\$0		\$0		\$0	
51 52	Staffing (recruitment and assessment)	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
52 53	Technology Plan Other	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
•		\$0		4 0		4 0		40		4 0	
	SUBTOTAL ADMINISTRATIVE/ OPERATIONS SUPPORT	\$0		\$0		\$0		\$0		\$0	
	Management Company										
54	Fees	\$0		\$0	-	\$0		\$0		\$0	
55	Salaries/Other Employee Costs	\$0		\$0		\$0		\$0		\$0	
56 57	Curriculum Accounting and Payroll	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
5 <i>1</i> 58	Other	\$0 \$0		\$0		\$0 \$0		\$0 \$0		\$0 \$0	
	SUBTOTAL MANAGEMENT COMPANY										
		\$0		\$0		\$0		\$0		\$0	
	OTHER EXPENDITURES	\$19,043		\$20,366		\$21,424		\$21,424		\$21,424	
		450		171	1	404		404		184	
59	# Students	158				104		104			
59	# Students REVENUE LESS EXPENDITURES	158 \$0		(\$0)		184 (\$0)		184 (\$0)		(\$0)	

STATE & LOCAL REVENUE

Gateway Charter School							
FY2023 ENROLLMENT OF 15	8						
					S	TATE REVENU	IE
TEACHERS	_				STATE	STATE	Total
Units			STEP	DEG	SALARY	HEALTH INS	S & H
1.0			18	M15	50,444	21,428	71,873
1.0			18	M30	52,494	8,264	60,758
1.0			17	М	49,353	0	49,353
1.0			11	М	44,093	0	44,093
1.0			18	М	49,353	8,264	57,617
1.0			18	М	49,353	12,737	62,090
1.0			18	M15	50,444	8,264	58,708
1.0			18	М	49,353	8,010	57,363
1.0			18	M30	52,494	8,264	60,758
1.0			14	М	47,243	20,718	67,961
0.74			18	B30	32,838	9,236	42,074
1.0			12	М	45,136	21,612	66,748
1.0			18	M45	53,596	8,264	61,860
1.0			8	М	39,355	0	39,355
1.0			18	M45	53,596	8,264	61,860
1.0			11	М	44,093	8,264	52,357
15.74							
				_			
Nurse	0.12		18	В	5,223	1,474	6,697
Visiting Teacher	0.06				2,775	749	3,524
Academic Exc	0.63				27,957	7,863	35,820
Related Services-Basic	0.17				8,645	2,067	10,712
Related Services-Intense	0.39				20,216	4,834	25,050
Related Services-Complex	1.44				85,862	17,931	103,793
					913,920	186,507	1,100,427
ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H
Administrative Assistant	4	AA	18	M15	67,797	21,438	89,235
Principal	3		18	М	68,187	12,472	80,659
11 Month Supvr	0.10				5,878	1,248	7,126
Transportation Supvr	0.02				1,176	250	1,425
					143,038	35,408	178,446

SECRETARIES					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
1.0			10	В	29,676	12,177	41,853
					29,676	12,177	41,853
					-,	,	,
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
3.0					84,516	37,443	121,959
					84,516	37,443	121,959
						<u> </u>	
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
	0.73				21,198	9,111	30,309
	0.98				13,987	12,231	26,218
					35,184	21,343	56,527
					,		<u> </u>
TOTAL SALARY					1,206,334		
TOTAL HEALTH INS					292,877		
OEC	0.3311				399,417		
TOTAL SALARY & OEC					1,898,629		
Division IIAOC		2,925			5,628		
Division IIEnergy		2,387			37,571		
Division IIIEqualization		6,616			104,128		
Division IIIVisiting Teacher		0.06			397		
Division IIIPsychologists		0.17			445		
AE Division III		0.63			4,168		
AE Division II		0.63			1,843		
Educational Sustainment Fur	nd				43,754		
Technology Block Grant					5,857		
Prof & Curr Dev					3,744		
MCI					25,300		
Opportunity Grant					67,809		
SSBGK-3					1,780		
Child Safety Awareness					190		
Transportation		155			154,177		
TOTAL OTHER SOURCES					456,792	<u> </u>	
TOTAL SAL & OTHER					2,355,420		

Charter School Name:	Gateway Charter School										
							#students per unit				
New Charter School Est	timated State and Lo	ocal Fund Calculations	3		Regular/Special K-3		16.2				
			+								
Disclaimer: The following estimates will	I vary from actuals and do not ac	count for any extenuating circums	tances.		Regular Students 4-12		20				
State funds are automatically calculate	ted and are detailed on the "Stat	e Detail Page" tab.			Special Students K-3 Basic		12.2				
Please enter the following informati	ion:				Special Students 4-12 Basic		8.4	(
Specify grade configuration for the year of es	stimate:	K, 3-8	(Example K-8, 9-12)		Special Students 4-12 Inten	ise	6				
Specify the county in which the school will be	e located:	New Castle	Choices New Castle, K	ent or Sussex	Special Students 4-12 Com	plex	2.6	i			
Enter the number of students in the red cells		pe and the estimated funds will calculate	below.								
Enter the number of tenth graders in the box	in cell location J12							 			
State Funding	Local Funding	Total Funding		UNITS	15.74						
\$1,866,552	\$1,083,089	\$2,949,641		Enter Estimated # of	10th Graders Here	:	0				
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandywine	#	Local Pupil Rate	Amount	10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$2,229.39	\$0	Regular Students K-3	0.00	\$5,007.60	\$0	Regular Students K-3	0.00	\$1,585.42	\$0
Regular Students 4-12	0.00	\$1,805.80	\$0	Regular Students 4-12	4.00	\$4,056.15	\$16,225	Regular Students 4-12	1.00	\$1,284.19	\$1,284
Special Students K-3 Basic	0.00	\$2,960.33	\$0 \$0	Special Students K-3 Basic	0.00 1.00	\$6,649.43 \$9,657.50	\$0 \$9,658	Special Students K-3 Basic	0.00	\$2,105.23 \$3,057.60	\$0 \$0
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$4,299.53 \$6,019.35	\$0 \$0	Special Students 4-12 Basic Special Students 4-12 Intense	1.00 2.00	\$9,657.50 \$13,520.51	\$9,658 \$27,041	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$3,057.60 \$4,280.64	\$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$13,890.80	\$0	Special Students 4-12 Intense Special Students 4-12 Complex	2.00	\$31,201.17	\$62,402	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$9,878.41	\$0
Totals	0.00	,	\$0		9.00		\$115,325		1.00		\$1,284
											1
17 Cape Henlopen	#	Local Pupil Rate	Amount	13 Capital		Local Pupil Rate	Amount	33 Christina	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3 186 67	\$0	Regular Students K-3	0.00	\$1.154.17	\$0	Regular Students K-3	7.00	\$4,239,09	\$29,674
Regular Students 4-12	0.00	\$2,581.21	\$0	Regular Students 4-12	0.00	\$934.88	\$0	Regular Students 4-12	41.00	\$3,433.67	\$140,780
Special Students K-3 Basic	0.00	\$4,231.48	\$0	Special Students K-3 Basic	0.00	\$1,532.59	\$0	Special Students K-3 Basic	1.00	\$5,628.96	\$5,629
Special Students 4-12 Basic	0.00	\$6,145.73	\$0	Special Students 4-12 Basic	0.00	\$2,225.91	\$0	Special Students 4-12 Basic	16.00	\$8,175.39	\$130,806
Special Students 4-12 Intense	0.00	\$8,604.02	\$0	Special Students 4-12 Intense	0.00	\$3,116.27	\$0	Special Students 4-12 Intense	5.00	\$11,445.55	\$57,228
Special Students 4-12 Complex Totals	0.00 0.00	\$19,855.42	\$0 \$0	Special Students 4-12 Complex	0.00	\$7,191.39	\$0 \$0	Special Students 4-12 Complex	2.00 72.00	\$26,412.81	\$52,826 \$416,943
Totals	0.00	+	***		0.00		***	 	72.00		4410,543
34 Colonial	#	Local Pupil Rate	Amount	37 Delmar	#	Local Pupil Rate	Amount	36 Indian River	#	Local Pupil Rate	Amount
Regular Students K-3 Regular Students 4-12	3.00 12.00	\$3,478.77 \$2,817.80	\$10,436 \$33,814	Regular Students K-3 Regular Students 4-12	0.00	\$838.83 \$679.45	\$0 \$0	Regular Students K-3 Regular Students 4-12	0.00	\$3,127.86 \$2,533.57	\$0 \$0
Special Students K-3 Basic	0.00	\$4,619.34	\$0	Special Students K-3 Basic	0.00	\$1,113.86	\$0	Special Students K-3 Basic	0.00	\$4,153.39	\$0
Special Students 4-12 Basic	8.00	\$6,709.05	\$53,672	Special Students 4-12 Basic	0.00	\$1,617.75	\$0	Special Students 4-12 Basic	0.00	\$6,032.30	\$0
Special Students 4-12 Intense	2.00	\$9,392.67	\$18,785	Special Students 4-12 Intense	0.00	\$2,264.85	\$0	Special Students 4-12 Intense	0.00	\$8,445.22	\$0
Special Students 4-12 Complex	2.00	\$21,675.38	\$43,351	Special Students 4-12 Complex	0.00	\$5,226.58	\$0	Special Students 4-12 Complex	0.00	\$19,488.97	\$0
Totals	27.00		\$160,058		0.00		\$0		0.00		\$0
		1	1					1			+
15 Lake Forest	#	Local Pupil Rate	Amount	16 Laurel	#	Local Pupil Rate	Amount	18 Milford	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,394.38	\$0	Regular Students K-3	0.00	\$761.20	\$0	Regular Students K-3	0.00	\$1,118.36	\$0
Regular Students 4-12	0.00	\$1,129.44 \$1.851.55	\$0 \$0	Regular Students 4-12	0.00	\$616.57 \$1.010.77	\$0 \$0	Regular Students 4-12	0.00	\$905.87 \$1.485.04	\$0 \$0
Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$1,851.55 \$2,689.15	\$0	Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$1,010.77 \$1,468.03	\$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$1,485.04 \$2,156.84	\$0
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$3,764.81	\$0	Special Students 4-12 basic Special Students 4-12 Intense	0.00	\$2,055.24	\$0	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$3,019.58	\$0
Special Students 4-12 Complex	0.00	\$8,688.03	\$0	Special Students 4-12 Complex	0.00	\$4,742.86	\$0	Special Students 4-12 Complex	0.00	\$6,968.26	\$0
Totals	0.00		\$0		0.00		\$0		0.00		\$0
		+	+	+	_	-	-	 	+	+	+
32 Red Clay	#	Local Pupil Rate	Amount	23 Seaford	#	Local Pupil Rate	Amount	24 Smyrna	#	Local Pupil Rate	Amount
Regular Students K-3	10.00	\$4,485.07	\$44,851	Regular Students K-3	0.00	\$1,214.59	\$0	Regular Students K-3	0.00	\$1,143.26	\$0
Regular Students 4-12	20.00	\$3,632.91	\$72,658	Regular Students 4-12	0.00	\$983.82	\$0	Regular Students 4-12	0.00	\$926.04	\$0
Special Students K-3 Basic	1.00	\$5,955.59 \$8.649.78	\$5,956	Special Students K-3 Basic	0.00	\$1,612.82 \$2,342.43	\$0 \$0	Special Students K-3 Basic	0.00	\$1,518.10 \$2,204.86	\$0
Special Students 4-12 Basic Special Students 4-12 Intense	9.00 4.00	\$8,649.78 \$12.109.69	\$77,848 \$48,439	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,342.43	\$0 \$0	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,204.86	\$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex	5.00	\$12,109.69	\$139,727	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$7,567.84	\$0	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$7,123.39	\$0
Totals	49.00	,	\$389,479	appear of addition in the complex	0.00	*-,	\$0		0.00	*.,.=	\$0
	-										
i l			Amount			1	1	 	+	+	1
2E Was Juddan					i		•	1 1	1	1	1
35 Woodbridge	0.00	Local Pupil Rate		+				1 1			
Regular Students K-3	# 0.00 0.00	\$1,310.14	\$0								
	0.00										
Regular Students K-3 Regular Students 4-12	0.00 0.00	\$1,310.14 \$1,061.21 \$1,739.70 \$2,526.70	\$0 \$0 \$0 \$0								
Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	0.00 0.00 0.00 0.00 0.00	\$1,310.14 \$1,061.21 \$1,739.70 \$2,526.70 \$3,537.38	\$0 \$0 \$0 \$0 \$0 \$0								
Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic	0.00 0.00 0.00 0.00	\$1,310.14 \$1,061.21 \$1,739.70 \$2,526.70	\$0 \$0 \$0 \$0								

STATE & LOCAL REVENUE

Gateway Charter School	74						
FY2024 ENROLLMENT OF 17	1					REVENUE	
						KEVENOL	
TEACHERS					STATE	STATE	Total
Units	_		STEP	DEG	SALARY	HEALTH INS	S & H
1.0			18	M15	50,444	21,428	71,873
1.0			18	M30	52,494	8,264	60,758
1.0			18	М	49,353	0	49,353
1.0			12	М	45,136	0	45,136
1.0			10	М	43,027	8,264	51,291
1.0			18	М	49,353	8,264	57,617
1.0			18	М	49,353	12,737	62,090
1.0			18	M15	50,444	8,264	58,708
1.0			18	М	49,353	8,010	57,363
1.0			18	M30	52,494	8,264	60,758
1.0			15	М	48,286	20,718	69,004
0.55			18	B30	24,406	6,865	31,271
1.0			13	М	46,203	21,612	67,815
1.0			18	M45	53,596	8,264	61,860
1.0			9	М	41,987	0	41,987
1.0			18	M45	53,596	8,264	61,860
1.0			12	М	45,136	8,264	53,400
16.55							
Nurse	0.12		18	В	5,490	1,549	7,039
Visiting Teacher	0.07				3,237	874	4,111
Academic Exc	0.68				30,176	8,487	38,663
Related Services-Basic	0.18				9,369	2,240	11,609
Related Services-Intense	0.39				20,216	4,834	25,050
Related Services-Complex	1.44				85,862	17,931	103,79
					959,015	193,396	1,152,41
ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H
Administrative Assistant	4	AA	18	M15	67,797	21,438	89,235
Principal	3		18	М	68,187	12,472	80,659
11 Month Supvr	0.11				6,466	1,373	7,839
Transportation Supvr	0.02				1,176	250	1,425
					143,626	35,533	179,15
			l				

SECRETARIES					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
1.0			11	В	30,286	12,177	42,463
					30,286	12,177	42,463
							<u> </u>
CUSTODIANS					STATE	STATE	Total
	•		STEP		SALARY	HEALTH INS	S & H
3.0					84,516	37,443	121,959
					84,516	37,443	121,959
					<u>-</u>		
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
	0.73				21,198	9,111	30,309
	1.06				15,128	13,230	28,358
					36,326	22,341	58,667
					,	,	,
TOTAL SALARY					1,253,769		
TOTAL HEALTH INS					300,890		
OEC	0.3311				415,123		
TOTAL SALARY & OEC					1,969,782		
						1	
Division IIAOC		2,925			4,673		
Division IIEnergy		2,387			39,505		
Division IIIEqualization		6,616			109,487		
Division IIIVisiting Teacher		0.07			463		
Division IIIPsychologists		0.18			482		
AE Division III		0.68			4,499		
AE Division II		0.68			1,989		
Educational Sustainment Fur	nd				47,355		
Technology Block Grant					6,339		
Prof & Curr Dev					3,744		-
MCI					25,300		
Opportunity Grant					67,809		
SSBGK-3					1,780		
Child Safety Awareness					190		
Transportation		168			167,108		
TOTAL OTHER SOURCES					480,721		
TOTAL SAL & OTHER					2,450,502		

Charter School Name:	Gateway Charter School										
							#students per unit				
New Charter School Est	imated State and Lo	ocal Fund Calculations	;		Regular/Special K-3		16.2				
			-								
Disclaimer: The following estimates will	vary from actuals and do not ac	count for any extenuating circums	tances.		Regular Students 4-12		20				
State funds are automatically calculat	ed and are detailed on the "Stat	e Detail Page" tab.			Special Students K-3 Basic		12.2				
Please enter the following information	on:				Special Students 4-12 Basic		8.4				
Specify grade configuration for the year of est		K-1. 3-8	(Example K-8, 9-12)		Special Students 4-12 Inten	se	6				1
Specify the county in which the school will be		New Castle	Choices New Castle, Ke	ent or Sussex	Special Students 4-12 Com		2.6				
Enter the number of students in the red cells b	below by school district and student ty	pe and the estimated funds will calculate	below.								
Enter the number of tenth graders in the box is	in cell location J12										
State Funding	Local Funding	Total Funding		UNITS	16.55						
- constraining						ı			1		
\$1,945,006	\$1,138,297	\$3,083,303		Enter Estimated # of	10th Graders Here	:	0				
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandywine	#	Local Pupil Rate	Amount	10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$2,229.39	\$0	Regular Students K-3	0.00	\$5,007.60	\$0	Regular Students K-3	0.00	\$1,585.42	\$0
Regular Students 4-12	0.00	\$1,805.80	\$0	Regular Students 4-12	4.00	\$4,056.15	\$16,225	Regular Students 4-12	1.00	\$1,284.19	\$1,284
Special Students K-3 Basic	0.00	\$2,960.33	\$0	Special Students K-3 Basic	0.00	\$6,649.43	\$0	Special Students K-3 Basic	0.00	\$2,105.23	\$0
Special Students 4-12 Basic	0.00	\$4,299.53	\$0	Special Students 4-12 Basic	1.00	\$9,657.50	\$9,658	Special Students 4-12 Basic	0.00	\$3,057.60	\$0
Special Students 4-12 Intense	0.00	\$6,019.35	\$0	Special Students 4-12 Intense	2.00	\$13,520.51	\$27,041	Special Students 4-12 Intense	0.00	\$4,280.64	\$0
Special Students 4-12 Complex	0.00	\$13,890.80	\$0	Special Students 4-12 Complex	2.00	\$31,201.17	\$62,402	Special Students 4-12 Complex	0.00	\$9,878.41	\$0
Totals	0.00	+	\$0		9.00		\$115,325		1.00		\$1,284
17 Cana Hanlanan	#	Local Bunil Poto	Amount	12 Control	#	Local Dunil Doto	Amount	23 Christins	-	Local Bunil Boto	Amount
17 Cape Henlopen Regular Students K-3	0.00	Local Pupil Rate \$3.186.67	Amount \$0	13 Capital Regular Students K-3	0.00	Local Pupil Rate \$1,154,17	Amount \$0	33 Christina Regular Students K-3	13.00	Local Pupil Rate \$4,239.09	Amount \$55,108
Regular Students K-3 Regular Students 4-12	0.00	\$2,581.21	\$0	Regular Students K-3 Regular Students 4-12	0.00	\$934.88	\$0	Regular Students K-3 Regular Students 4-12	40.00	\$3,433.67	\$137,347
Special Students K-3 Basic	0.00	\$4,231.48	\$0	Special Students K-3 Basic	0.00	\$1,532.59	\$0	Special Students K-3 Basic	1.00	\$5,628.96	\$5,629
Special Students 4-12 Basic	0.00	\$6,145.73	\$0	Special Students 4-12 Basic	0.00	\$2,225.91	\$0	Special Students 4-12 Basic	16.00	\$8,175.39	\$130,806
Special Students 4-12 Intense	0.00	\$8,604.02	\$0	Special Students 4-12 Intense	0.00	\$3,116.27	\$0	Special Students 4-12 Intense	5.00	\$11,445.55	\$57,228
Special Students 4-12 Complex	0.00	\$19,855.42	\$0	Special Students 4-12 Complex	0.00	\$7,191.39	\$0	Special Students 4-12 Complex	2.00	\$26,412.81	\$52,826
Totals	0.00	_	\$0		0.00		\$0		77.00		\$438,944
34 Colonial	ш	Level Burll Bate	A	37 Delmar	#	Land Buill Base	4	26 ledles Physical	#	Level Bootl Base	
Regular Students K-3	4.00	Local Pupil Rate \$3 478 77	Amount \$13,915	Regular Students K-3	0.00	Local Pupil Rate \$838.83	Amount \$0	36 Indian River Regular Students K-3	0.00	Local Pupil Rate \$3,127,86	Amount \$0
Regular Students 4-12	13.00	\$2,817.80	\$36,631	Regular Students 4-12	0.00	\$679.45	\$0	Regular Students K-3	0.00	\$2,533,57	\$0
Special Students K-3 Basic	0.00	\$4,619.34	\$0	Special Students K-3 Basic	0.00	\$1,113.86	\$0	Special Students K-3 Basic	0.00	\$4,153.39	\$0
Special Students 4-12 Basic	8.00	\$6,709.05	\$53,672	Special Students 4-12 Basic	0.00	\$1,617.75	\$0	Special Students 4-12 Basic	0.00	\$6,032.30	\$0
Special Students 4-12 Intense	2.00	\$9,392.67	\$18,785	Special Students 4-12 Intense	0.00	\$2,264.85	\$0	Special Students 4-12 Intense	0.00	\$8,445.22	\$0
Special Students 4-12 Complex	2.00	\$21,675.38	\$43,351	Special Students 4-12 Complex	0.00	\$5,226.58	\$0	Special Students 4-12 Complex	0.00	\$19,488.97	\$0
Totals	29.00		\$166,355		0.00		\$0		0.00		\$0
	al .	Local Pupil Rate	Amount	4011		Local Pupil Rate	Amount	10.196	#	Local Pupil Rate	Amount
15 Lake Forest Regular Students K-3	0.00	\$1,394.38	Amount \$0	16 Laurel Regular Students K-3	0.00	\$761.20	Amount \$0	18 Milford Regular Students K-3	0.00	\$1,118.36	Amount \$0
Regular Students K-3 Regular Students 4-12	0.00	\$1,334.30	\$0	Regular Students K-3 Regular Students 4-12	0.00	\$616.57	\$0	Regular Students K-3 Regular Students 4-12	0.00	\$905.87	\$0
Special Students K-3 Basic	0.00	\$1,851.55	\$0	Special Students K-3 Basic	0.00	\$1,010.77	\$0	Special Students K-3 Basic	0.00	\$1,485.04	\$0
Special Students 4-12 Basic	0.00	\$2,689.15	\$0	Special Students 4-12 Basic	0.00	\$1,468.03	\$0	Special Students 4-12 Basic	0.00	\$2,156.84	\$0
Special Students 4-12 Intense	0.00	\$3,764.81	\$0	Special Students 4-12 Intense	0.00	\$2,055.24	\$0	Special Students 4-12 Intense	0.00	\$3,019.58	\$0
Special Students 4-12 Complex	0.00	\$8,688.03	\$0	Special Students 4-12 Complex	0.00	\$4,742.86	\$0	Special Students 4-12 Complex	0.00	\$6,968.26	\$0
Totals	0.00		\$0		0.00		\$0		0.00		\$0
32 Red Clay	#	Local Pupil Rate	Amount	23 Seaford	#	Local Pupil Rate	Amount	24 Smyrna	#	Local Pupil Rate	Amount
Regular Students K-3	16.00	\$4,485.07	\$71.761	Regular Students K-3	0.00	\$1,214.59	\$0	Regular Students K-3	0.00	\$1,143.26	\$0
Regular Students 4-12	20.00	\$3,632.91	\$72,658	Regular Students 4-12	0.00	\$983.82	\$0	Regular Students 4-12	0.00	\$926.04	\$0
Special Students K-3 Basic	1.00	\$5,955.59	\$5,956	Special Students K-3 Basic	0.00	\$1,612.82	\$0	Special Students K-3 Basic	0.00	\$1,518.10	\$0
Special Students 4-12 Basic	9.00	\$8,649.78	\$77,848	Special Students 4-12 Basic	0.00	\$2,342.43	\$0	Special Students 4-12 Basic	0.00	\$2,204.86	\$0
0 110 1 1 11011		\$12,109.69	\$48,439	Special Students 4-12 Intense	0.00	\$3,279.40	\$0	Special Students 4-12 Intense	0.00	\$3,086.80	\$0
Special Students 4-12 Intense	4.00		\$139,727	Special Students 4-12 Complex	0.00	\$7,567.84	\$0	Special Students 4-12 Complex	0.00	\$7,123.39	\$0
Special Students 4-12 Complex	5.00	\$27,945.45									
	4.00 5.00 55.00	\$27,945.45	\$416,389		0.00		\$0		0.00		\$0
Special Students 4-12 Complex Totals	5.00 55.00		\$416,389		0.00		\$0		0.00		\$0
Special Students 4-12 Complex Totals 35 Woodbridge	5.00 55.00	Local Pupil Rate	\$416,389 Amount		0.00		\$0		0.00		\$0
Special Students 4-12 Complex Totals 3.5 Woodbridge Regular Students K-3	\$.00 \$5.00 \$5.00	Local Pupil Rate \$1,310.14	\$416,389 Amount \$0		0.00		20		0.00		\$0
Special Students 4-12 Complex Totals 35 Woodbridge Regular Students K-3 Regular Students 4-12	\$.00 \$5.00 # 0.00 0.00	Local Pupil Rate \$1,310.14 \$1,061.21	\$416,389 Amount \$0 \$0		0.00		\$0		0.00		\$0
Special Students 4-12 Complex Totals 35 Woodbridge Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	\$.00 \$5.00 \$5.00	Local Pupil Rate \$1,310.14 \$1,061.21 \$1,739.70	\$416,389 Amount \$0 \$0		0.00		30		0.00		\$0
Special Students 4-12 Complex Totals 35 Woodbridge Regular Students K-3 Regular Students 4-12	\$.00 \$5.00 # 0.00 0.00	Local Pupil Rate \$1,310.14 \$1,061.21	\$416,389 Amount \$0 \$0		0.00		20		0.00		\$0
Special Students 4-12 Complex Totals 35 Woodbridge Regular Students K-3 Regular Students K-12 Special Students K-13 Basic Special Students K-12 Basic	\$.00 \$5.00 # 0.00 0.00 0.00	Local Pupil Rate \$1,310.14 \$1,061.21 \$1,739.70 \$2,526.70	\$416,389 Amount \$0 \$0 \$0 \$0		0.00		30		0.00		30

STATE & LOCAL REVENUE

Gateway Charter School							
FY2025 ENROLLMENT OF 18	34						
					S	TATE REVENU	IE
TEACHERS	_				STATE	STATE	Total
Units			STEP	DEG	SALARY	HEALTH INS	S & H
1.0			18	M15	50,444	21,428	71,873
1.0			18	M30	52,494	8,264	60,758
1.0			18	M	49,353	0	49,353
1.0			13	M	46,203	0	46,203
1.0			11	М	44,093	8,264	52,357
1.0			18	M	49,353	8,264	57,617
1.0			18	M	49,353	12,737	62,090
1.0			18	M15	50,444	8,264	58,708
1.0			18	M	49,353	8,010	57,363
1.0			18	M30	52,494	8,264	60,758
1.0			16	M	49,353	20,718	70,071
0.35			18	B30	15,531	4,368	19,900
1.0			14	M	47,243	21,612	68,854
1.0 1.0			18 10	M45 M	53,596	8,264 0	61,860 43,027
1.0			18	M45	43,027 53,596	8,264	61,860
1.0			13	M	46,203	8,264	54,467
1.0			18	M	49,353	8,264	57,617
1.0			10	171	45,555	0,204	37,017
17.35							
17.55	1						
	0.13		18	В	5,757	1,624	7,381
	0.13		10	В.	3,737	874	4,111
	0.74				32,838	9,236	42,074
	0.19				10,092	2,413	12,505
	0.39				20,216	4,834	25,050
	1.44				85,862	17,931	103,793
					1,009,493	200,161	1,209,654
ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H
Administrative Assistant	4	AA	18	M15	67,797	21,438	89,235
Principal	3		18	М	68,187	12,472	80,659
11 Month Supvr	0.12				7,054	1,498	8,552
Transportation Supvr	0.03				1,763	374	2,138
•					144,801	35,782	180,584

SECRETARIES					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S&H
1.0			12	В	30,894	12,177	43,071
					30,894	12,177	43,071
						,	
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
3.0					84,516	37,443	121,959
					84,516	37,443	121,959
CAFETERIA					STATE	STATE	Total
	ı		STEP		SALARY	HEALTH INS	S & H
	0.73				21,198	9,111	30,309
	1.14				16,270	14,228	30,498
					37,468	23,339	60,807
TOTAL SALARY					1,307,172		
TOTAL SALARY TOTAL HEALTH INS					308,903		
OEC OEC	0.3311				432,805		
TOTAL SALARY & OEC	0.3311				2,048,879		
TOTAL SALANT & OLC					2,048,873	1	
Division IIAOC		2,925			3,688		
Division IIEnergy		2,387			41,414		
Division IIIEqualization		6,616			114,779		
Division IIIVisiting Teacher		0.07			463		
Division IIIPsychologists		0.19			519		
AE Division III		0.74			4,895		
AE Division II		0.74			2,165		
Educational Sustainment Fur	nd	_			50,955		
Technology Block Grant					6,820		
Prof & Curr Dev					3,744		
MCI					25,300		
Opportunity Grant					67,809		
SSBGK-3					1,780		
Child Safety Awareness					190		
Transportation		181			180,039		
TOTAL OTHER SOURCES					504,560		
TOTAL SAL & OTHER					2,553,439		

New Charter School Estimated State and Local Fund Calculations Page	1		_			1				T			
New Charter School Estimated State and Local Fund Calculations Charter School Estimated State and Local Fund Calculations	Charter School Name:	Gateway Charter School									1	<u> </u>	
Table of the process	Name Object on Calabi 15	described Chates at 11	l			_		#students per unit	-		+	+	1
State Funding	New Charter School Est	<u>imated State and Lo</u>	ocal Fund Calculations	5		Regular/Special K-3		16.2					
State Funding	Disclaimer: The following estimates will	vary from actuals and do not ac	count for any extenuating circums	tances.		Regular Students 4-12		20					
The content of the property	State funds are automatically calcula	ted and are detailed on the "Stat	te Detail Page" tab.			Special Students K-3 Basic		12.2					
The content of the property	Please enter the following informati	ion:	_			Consist Charles 4 12 Basis							
			v o	(Evample K 9 0 12)				8.4					ļ
State Funding Local Fundin			it o		ent or Sussey			2.6			+		1
State Funding					Sinc of Gussex	opecar ocadento 1 12 com	JICX	2.0	1				Ì
\$2,023,505 \$1,193,462 \$3,216,967 Enter Estimated of of 10th Graders Here: O 1	Enter the number of tenth graders in the box	in cell location J12											
	State Funding	Local Funding	Total Funding		UNITS	17.35							
Page Content of 1	\$2,023,505	\$1,193,462	\$3,216,967		Enter Estimated # of	10th Graders Here	:	0					
Transport Column													Amount
Count December 1 Base Count Co		0.00											\$0
Control Schools - 1/ Exc. Cold Control Schools - 1/ Exc. Cold Sch	Regular Students 4-12	0.00				4.00		\$16,225		Regular Students 4-12	1.00		\$1,284 \$0
Control Statement + 1 Personant + 1 Person									 				\$0
Trans.			\$6,019.35	\$0			\$13,520.51	\$27,041				\$4,280.64	\$0
1 1			\$13,890.80		Special Students 4-12 Complex		\$31,201.17	\$62,402		Special Students 4-12 Complex		\$9,878.41	\$0
Englat Specims 1-7	Totals	0.00	+	\$0		9.00		\$115,325			1.00	+	\$1,284
Englat Specims 1-7				1							+	+	
Exploit Southers 6-12 6.00 12.51.12 19 Regular Southers 6-12 6.00 15.51.25 10 Regular Southers 6-12 1.00 15.51.25 10 Regular Southers 6-12 Regular Sout		T T		Amount				Amount					Amount
Second Substant of Success 1,000 12,21,41 16 Second Substant of Success 1,000 12,72,73 16 Second Substant of Success 1													\$67,825
Special Southers 4 12 States 0.00 15 15 15 15 15 15 15									 				\$140,780 \$5,629
Special Spatients 4, 12 tenness 0.00 18,74,127 180 Special Spatients 4, 12 tenness 0.00 17,147,137 180 Special Spatients 4, 12 tenness 0.00 Special Spatients 4, 12 te													\$130,806
Maintain		0.00		\$0	Special Students 4-12 Intense		\$3,116.27				5.00		\$57,228
## Local Regil Section 5-12 Figure Section			\$19,855.42		Special Students 4-12 Complex	0.00	\$7,191.39			Special Students 4-12 Complex	2.00	\$26,412.81	\$52,826
Regular Southers 6-12 12,00 13,418.77 134,518.18 Regular Southers 6-1 2 12,00 13,118.78 135,518.18 Regular Southers 6-1 2 12,00 13,118.78 13,118.18 10 Regular Southers 6-1 2 0,00 13,118.78 13,118.18 10 Regular Southers 6-1 2 0,00 2 13,118.18 2	lotals	0.00		\$0		0.00		\$0			81.00		\$455,094
Regular Southers 4-12 12.00 12.74 7:75 124.551 Regular Southers 4-12 12.00 12.74 7:75 12.00 12.7													
Regular Students 4-12 12.00		#											Amount
Special Students 1-2 Basic Special Studen									 				\$0 \$0
Special Southers 4-12 Eases 8.00 \$2,709.05 \$35,672 \$500.05 Southers 4-12 Bases 0.00 \$1,817.75 \$0 \$500.05 Southers 4-12 Bases 0.00 \$2,002.20 \$30.000 \$2,000.05 Southers 4-12 Bases 0.00 \$2,000.05 Southers 4-12 Complex 0.00 \$2,000.05 Southers 4-12 Complex 0.00 \$3,000.05 Southers 4-12 South										Special Students K-3 Basic			\$0
Special Students 4-12 Complex 2.00 \$11,016-38 \$143,951 \$		8.00		\$53,672		0.00		\$0			0.00		\$0
STATE STAT													\$0
Second Students 4-12 15 15 15 15 15 15 15			\$21,675.38		Special Students 4-12 Complex		\$5,226.58			Special Students 4-12 Complex		\$19,488.97	\$0 \$0
Regular Students K-3	Totals					0.00							- PU
Regular Students K-3		31.00		\$173,973		0.00		***			0.00		
Regular Students 4-12 0.00 \$1,129.44 \$0 Regular Students 4-12 0.00 \$90.87 \$0 Regular Students 4-12 0.00 \$90.87 \$0 Special Students 4-12 \$0.00 \$1,815.55 \$0 Special Students 4-12 Rasic 0.00 \$1,485.04 Special Students 4-12 Rasic 0.00 \$1,485.04 Special Students 4-12 Rasic 0.00 \$1,485.03 \$0 Special Students 4-12 Rasic 0.00 \$2,588.45 \$0 Special Students 4-12 Rasic 0.00 \$3,748.85 \$0 Special Students 4-12 Complex 0.00 \$4,742.86 \$0 Special Students 4-12 Rasic 0.00 \$4,742.86 \$0 Special Students 4-12 Complex 0.00 \$4,742.86 \$0 Special Students 4-12 Complex 0.00 \$4,742.8				,				7-					
Special Students K-3 Basic 0.00 \$1,8151.55 \$0 Special Students K-3 Basic 0.00 \$1,010.77 \$0 Special Students K-3 Basic 0.00 \$1,485.04		#		Amount		#		Amount			#		Amount
Special Students 4-12 Intense 0.00 \$3,764.81 \$0 Special Students 4-12 Intense 0.00 \$3,019.58	Regular Students K-3	# 0.00	\$1,394.38	Amount \$0	Regular Students K-3	# 0.00	\$761.20	Amount \$0		Regular Students K-3	# 0.00	\$1,118.36	Amount \$0 \$0
Special Students 4-12 Complex 0.00 \$8,888.03 \$0 Special Students 4-12 Complex 0.00 \$4,742.86 \$0 Special Students 4-12 Complex 0.00 \$6,968.26 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00 0.00 0.00	\$1,394.38 \$1,129.44 \$1,851.55	Amount \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00 0.00 0.00	\$761.20 \$616.57 \$1,010.77	Amount \$0 \$0 \$0		Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00 0.00 0.00	\$1,118.36 \$905.87 \$1,485.04	\$0 \$0 \$0
Standard	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic	# 0.00 0.00 0.00 0.00	\$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15	Amount \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic	# 0.00 0.00 0.00 0.00 0.00	\$761.20 \$616.57 \$1,010.77 \$1,468.03	Amount \$0 \$0 \$0 \$0 \$0 \$0		Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic	# 0.00 0.00 0.00 0.00	\$1,118.36 \$905.87 \$1,485.04 \$2,156.84	\$0 \$0 \$0 \$0
Regular Students K-3 23,00 \$4,485.07 \$103,157 Regular Students K-3 0,00 \$12,145.99 \$0 Regular Students K-3 0,00 \$1,143.26 Regular Students K-3 20,00 \$36,849.21 \$72,658 Regular Students K-3 20,00 \$983.82 \$0 Regular Students K-3 20,00 \$986.04 20,00 \$986.04 20,00 20,00 20,000	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 0.00 0.00 0.00 0.00	\$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 0.00 0.00 0.00 0.00	\$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 0.00 0.00 0.00 0.00	\$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58	\$0 \$0 \$0 \$0 \$0
Regular Students K-3 23,00 \$4,485.07 \$103,157 Regular Students K-3 0,00 \$12,145.99 \$0 Regular Students K-3 0,00 \$1,143.26 Regular Students K-3 20,00 \$36,849.21 \$72,658 Regular Students K-3 20,00 \$983.82 \$0 Regular Students K-3 20,00 \$986.04 20,00 \$986.04 20,00 20,00 20,000	Regular Students K-3 Regular Students 4-12 Special Students 4-3 Special Students 4-12	# 0.00 0.00 0.00 0.00 0.00 0.00	\$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00	\$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 0.00 0.00 0.00 0.00	\$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58	\$0 \$0 \$0 \$0
Regular Students K-3 23,00 \$4,485.07 \$103,157 Regular Students K-3 0,00 \$12,145.99 \$0 Regular Students K-3 0,00 \$1,143.26 Regular Students K-3 20,00 \$36,849.21 \$72,658 Regular Students K-3 20,00 \$983.82 \$0 Regular Students K-3 20,00 \$986.04 20,00 \$986.04 20,00 20,00 20,000	Regular Students K-3 Regular Students 4-12 Special Students 4-3 Special Students 4-12	# 0.00 0.00 0.00 0.00 0.00 0.00	\$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00	\$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 0.00 0.00 0.00 0.00	\$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58	\$0 \$0 \$0 \$0 \$0 \$0
Regular Students 4-12 20.00 \$3.832.21 \$72,658 Regular Students 4-12 0.00 \$92.00	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$1,394.38 \$1,129.44 \$1,85.55 \$2,689.15 \$3,764.81 \$6,686.03	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex	\$\bigcit{\pi}\$ 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	\$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Regular Students K-3 Regular Students 4-1 2 Special Students K-3 Basic Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Complex	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Special Students 4-12 Basic 9.00 \$8,64.978 \$77,848 Special Students 4-12 Basic 0.00 \$2,24.33 \$0 Special Students 4-12 Basic 0.00 \$3,279.40 \$0 \$0 \$4,00 \$12.09.69 \$46,239 \$0 \$0.00 \$3,279.40 \$0 \$0 \$0 \$0.00 \$3,279.40 \$0 \$0 \$0.00 \$3,279.40 \$0 \$0 \$0.00	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,688.03	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-12 Basic Special Students A-12 Basic Special Students A-12 Camplex Special Students 4-12 Complex 23 Seaford	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$761.20 \$616.57 \$1.010.77 \$1,468.03 \$2,055.24 \$4,742.86	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Regular Students K-3 Regular Students 4-12 Special Students 4-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26	\$0 \$0 \$0 \$0 \$0 \$0
Special Students 4-12 Intense 4.00 \$12,109.69 \$48,439 Special Students 4-12 Intense 0.00 \$3,279.40 \$0 Special Students 4-12 Intense 0.00 \$3,086.80 Special Students 4-12 Complex 0.00 \$7,678.44 \$0 Special Students 4-12 Complex 0.00 \$7,123.39 Special Students 4-12 Complex 0.00 \$7,678.44 \$0 Special Students 4-12 Complex 0.00 \$7,123.39 Special Students 4-12 Complex 0.00 \$7,678.44 \$0 Special Students 4-12 Complex 0.00 \$7,123.39 Special Students 4-12 Complex 0.00 \$7,123.39 Special Students 4-12 Complex 0.00 \$7,123.39 Special Students 4-12 Complex 0.00 \$7,678.44 \$0 Special Students 4-12 Complex 0.00 \$7,123.39 Special Students 4-12 Complex 0.00 \$7,678.44 \$0 Special Students 4-12 Intense 0.00 \$1,789.74 \$0 Special Students 4-12 Intense 0.00 Special Students 4-12 Int	Regular Students K-3 Regular Students A-12 Special Students A-3 Basic Special Students A-12 Basic Special Students A-12 Ensiet Special Students A-12 Ensiet Special Students A-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students A-12	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,688.03 Local Pupil Rate \$4,485.07 \$3,532.91	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex Special Students A-12 Complex Regular Students A-18 Regular Students K-3 Regular Students K-3 Regular Students K-3	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$761.20 \$616.57 \$1,010.77 \$1,488.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$883.82	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Intense Special Students A-12 Complex 24 Smyma Regular Students K-3 Regular Students K-3 Regular Students K-12	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$1,118.36 \$905.87 \$14.85.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$928.04	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Special Students 4-12 Complex 5.00 \$27,945.45 \$139,727 Special Students 4-12 Complex 0.00 \$7.567.84 \$0 Special Students 4-12 Complex 0.00 \$7.23.39	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-3 Regular Students K-3 Regular Students K-3	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	\$1.394.48 \$1.129.44 \$1.815.55 \$2.689.15 \$3.764.81 \$6.686.03 Local Pupil Rate \$4.485.07 \$3.362.91 \$5.955.59	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$2 \$103,157 \$72,658 \$5,956	Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex 23 Seaford Regular Students K-3 Regular Students 4-12 Special Students K-3 Spec	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86 Local Pupil Rete \$1,214.59 \$893.82 \$1,612.82	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex 24 Smyrma Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Totals	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students Special Special Special Special Students Special Special Special Special Specia	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1,394.38 \$1,129.44 \$1,851.55 \$2,669.15 \$3,764.81 \$8,686.03 Local Pupil Rate \$4,485.07 \$3,632.91 \$5,955.59 \$8,649.78	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students 4-12 Complex 2.3 Seaford Regular Students 4-13 Regular Students K-3 Regular Students K-3 Special Students Spe	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$761.20 \$616.57 \$1,010.77 \$1,488.03 \$2,095.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$883.62 \$1,612.82 \$2,342.43	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex 24 Smyma Regular Students K-3 Regular Students K-3 Special Students K-4 Spe	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Regular Students K-3 0.00 \$1,310.14 \$0 Regular Students 4-12 0.00 \$1,061.21 \$0 Special Students K-3 Basic 0.00 \$1,799.70 \$0 Special Students 4-12 Basic 0.00 \$2,526.70 \$0 Special Students 4-12 Intense 0.00 \$3,537.38 \$0 Special Students 4-12 Complex 0.00 \$5,163.19 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Ritense Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1.394.38 \$1.129.44 \$1.815.155 \$2.689.15 \$3,764.81 \$8,686.03 Local Pupil Rate \$4,485.07 \$3,362.91 \$5,955.59 \$8,649.78 \$12,109.69	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$103,157 \$72,658 \$5,956 \$77,848 \$48,439	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex 23 Saaford Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Speci	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$761.20 \$616.57 \$1,010.77 \$1,488.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$893.82 \$1,612.82 \$2,342.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	\$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$1,518.10 \$2,204.86 \$3,08.60	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Regular Students K-3 0.00 \$1,310.14 \$0 Regular Students 4-12 0.00 \$1,061.21 \$0 Special Students K-3 Basic 0.00 \$1,799.70 \$0 Special Students 4-12 Basic 0.00 \$2,526.70 \$0 Special Students 4-12 Intense 0.00 \$3,537.38 \$0 Special Students 4-12 Complex 0.00 \$5,163.19 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Residents Special Students 4-12 Residents Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students 4-12 Repeal	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1.394.38 \$1.129.44 \$1.815.155 \$2.689.15 \$3,764.81 \$8,686.03 Local Pupil Rate \$4,485.07 \$3,362.91 \$5,955.59 \$8,649.78 \$12,109.69	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex 23 Saaford Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Speci	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$761.20 \$616.57 \$1,010.77 \$1,488.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$893.82 \$1,612.82 \$2,342.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$1,518.10 \$2,204.86 \$3,08.60	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Regular Students K-3 0.00 \$1,310.14 \$0 Regular Students 4-12 0.00 \$1,061.21 \$0 Special Students K-3 Basic 0.00 \$1,799.70 \$0 Special Students 4-12 Basic 0.00 \$2,526.70 \$0 Special Students 4-12 Intense 0.00 \$3,537.38 \$0 Special Students 4-12 Complex 0.00 \$5,163.19 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Residents Special Students 4-12 Residents Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students 4-12 Repeal	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1.394.38 \$1.129.44 \$1.815.155 \$2.689.15 \$3,764.81 \$8,686.03 Local Pupil Rate \$4,485.07 \$3,362.91 \$5,955.59 \$8,649.78 \$12,109.69	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex 23 Saaford Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Speci	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$761.20 \$616.57 \$1,010.77 \$1,488.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$893.82 \$1,612.82 \$2,342.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$1,518.10 \$2,204.86 \$3,08.60	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Regular Students 4-12 0.00 \$1,08121 \$0 Special Students 4-12 Sasic 0.00 \$1,739.70 \$0 Special Students 4-12 Basic 0.00 \$2,526.70 \$0 Special Students 4-12 Intense 0.00 \$3,537.38 \$0 Special Students 4-12 Complex 0.00 \$3,537.38 \$0 Special Students 4-12 Complex 0.00 \$5,153.19 \$0	Regular Students K-3 Regular Students A-12 Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Result Special Students A-12 Result Special Students A-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students A-12 Basic Special Students A-12 Ensie Special Students A-12 Ensie Special Students A-12 Complex Totals	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1.394.38 \$1.129.44 \$1.81.55 \$2.689.15 \$3.764.81 \$8,688.03 Local Pupil Rate \$4.485.07 \$3.82.91 \$5.955.99 \$6.649.78 \$12.109.99 \$27,945.45	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex 23 Saaford Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Speci	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$761.20 \$616.57 \$1,010.77 \$1,488.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$893.82 \$1,612.82 \$2,342.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$1,518.10 \$2,204.86 \$3,08.60	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Special Students 4-12 Basic 0.00 \$2,526.70 \$0 Special Students 4-12 Interse 0.00 \$3,537.38 \$0 Special Students 4-12 Complex 0.00 \$3,537.38 \$0 Special Students 4-12 Complex 0.00 \$1,537.38 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-3 Special Students K-3 Special Students K-3 Special Students 4-12 Complex Totals 35 Woodbridge	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	\$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$6,686.03 Local Pupil Rate \$4,485.07 \$3,362.91 \$5,955.59 \$6,649.78 \$12,109.69 \$27,945.45	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex 23 Saaford Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Speci	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$761.20 \$616.57 \$1,010.77 \$1,488.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$893.82 \$1,612.82 \$2,342.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$1,518.10 \$2,204.86 \$3,08.60	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Special Students 4-12 Intense 0.00 \$3,597.38 \$0 Special Students 4-12 Complex 0.00 \$8,163.19 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-3 Special Students K-3 Regular Students 4-12 Complex Totals 3.5 Woodbridge Regular Students 4-12 Complex Totals Regular Students 4-12 Special Students 4-12 Regular Students	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1.394.38 \$1,129.44 \$1.851.55 \$2.689.15 \$3,764.81 \$6.686.03 Local Pupil Rate \$4.485.07 \$3,329.91 \$5,829.91 \$2,7945.45 Local Pupil Rate \$1,109.09	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex 23 Saaford Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Speci	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$761.20 \$616.57 \$1,010.77 \$1,488.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$893.82 \$1,612.82 \$2,342.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$1,518.10 \$2,204.86 \$3,08.60	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Special Students 4-1 2 Complex 0.00 \$8,163.19 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students 4-12 Special Students 4-12 Special Students 4-12 Complex Totals 35 Woodbridge Regular Students K-3	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,688.03 Local Pupil Rate \$4,485.07 \$3,632.91 \$5,955.59 \$8,649.78 \$12,109.69 \$27,945.45 Local Pupil Rate \$1,310.14 \$1,067.21 \$1,739.70	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex 23 Saaford Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Speci	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$761.20 \$616.57 \$1,010.77 \$1,488.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$893.82 \$1,612.82 \$2,342.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$1,518.10 \$2,204.86 \$3,08.60	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students 4-12 Ensic Special Students 4-12 Complex Totals 35 Woodbridge Regular Students K-12 Basic Special Students A-12 Complex Totals Regular Students K-13 Special Students K-13 Special Students K-12 Special Students K-12 Special Students K-12 Special Students K-13 Special Students K-12 Special Students K-12 Special Students K-13 Special Students	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1.394.38 \$1.129.44 \$1.815.55 \$2.689.15 \$3.764.81 \$6.686.03 Local Pupil Rate \$4.485.07 \$3.925.91 \$3.925.91 \$5.925.99 \$8.649.78 \$12.109.69 \$27,945.45 Local Pupil Rate \$1.310.14 \$1.061.21 \$1.739.70 \$2.526.70	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex 23 Saaford Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Speci	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$761.20 \$616.57 \$1,010.77 \$1,488.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$893.82 \$1,612.82 \$2,342.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$1,518.10 \$2,204.86 \$3,08.60	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Totals 0.00 \$0 10 11 12 13 14 15 15 15 15 15 15 15	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Residents Special Students 4-12 Residents Special Students 4-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students 4-12 Regular Students 4-12 Special Students K-3 Regular Students K-3 Special Students	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,688.03 Local Pupil Rate \$4,485.07 \$3,632.91 \$5,955.59 \$6,642.78 \$12,109.69 \$27,945.45 Local Pupil Rate \$1,310.14 \$1,031.21 \$1,732.70 \$2,262.70 \$3,537.38	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex 23 Saaford Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Speci	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$761.20 \$616.57 \$1,010.77 \$1,488.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$893.82 \$1,612.82 \$2,342.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$1,518.10 \$2,204.86 \$3,08.60	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

STATE & LOCAL REVENUE

Gateway Charter School FY2026 ENROLLMENT OF 18	24						
F12020 LINKOLLIVILINI OF 18) -				S	I TATE REVENU	IE
TEACHERS	_				STATE	STATE	Total
Units			STEP	DEG	SALARY	HEALTH INS	S & H
1.0			18	M15	50,444	21,428	71,873
1.0			18	M30	52,494	8,264	60,758
1.0			18	М	49,353	0	49,353
1.0			14	М	47,243	0	47,243
1.0			12	М	45,136	8,264	53,400
1.0			18	М	49,353	8,264	57,617
1.0			18	М	49,353	12,737	62,090
1.0			18	M15	50,444	8,264	58,708
1.0			18	М	49,353	8,010	57,363
1.0			18	M30	52,494	8,264	60,758
1.0			17	М	49,353	20,718	70,071
0.35			18	B30	15,531	4,368	19,900
1.0			15	М	48,286	21,612	69,898
1.0			18	M45	53,596	8,264	61,860
1.0			11	М	44,093	0	44,093
1.0			18	M45	53,596	8,264	61,860
1.0			14	М	47,243	8,264	55,507
1.0			18	М	49,353	8,264	
17.35							
	0.10		- 10			4 60 4	7.004
Nurse	0.13		18	В	5,757	1,624	7,381
Visiting Teacher	0.07				3,237	874	4,111
Academic Exc	0.74				32,838	9,236	42,074
Related Services-Basic	0.19				10,092	2,413	12,505
Related Services-Intense	0.39				20,216	4,834	25,050
Related Services-Complex	1.44				85,862 1,014,726	17,931 200,161	103,793 1,157,27
					1,014,720	200,101	1,137,27
ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H
Administrative Assistant	4	AA	18	M15	67,797	21,438	89,235
Principal	3		18	М	68,187	12,472	80,659
11 Month Supvr	0.12				7,054	1,498	8,552
Transportation Supvr	0.03				1,763	374	2,138
·					144,801	35,782	180,584
	1						

SECRETARIES					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
1.0			13	В	31,504	12,177	43,681
					31,504	12,177	43,681
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
3.0					84,516	37,443	121,959
					84,516	37,443	121,959
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
	0.73				21,198	9,111	30,309
	1.14				16,270	14,228	30,498
					37,468	23,339	60,807
TOTAL SALARY					1,313,015		
TOTAL HEALTH INS					308,903		
OEC	0.3311				434,739		
TOTAL SALARY & OEC					2,056,657		
Division IIAOC		2,925			3,688		
Division IIEnergy		2,387			41,414		
Division IIIEqualization		6,616			114,779		
Division IIIVisiting Teacher		0.07			463		
Division IIIPsychologists		0.19			519		
AE Division III		0.74			4,895		
AE Division II		0.74			2,165		
Educational Sustainment Fur	nd				50,955		
Technology Block Grant					6,820		
Prof & Curr Dev					3,744		
MCI					25,300		
Opportunity Grant					67,809		
SSBGK-3					1,780		
Child Safety Awareness Transportation		181			190		
Transportation		101			180,039		
TOTAL OTHER COMPACE					E04 FC0		
TOTAL OTHER SOURCES					504,560	 	
			1			i .	

			1		ı	1	1			1		
Charter School Name:	Gateway Charter School											
Name Objects of Calculation	l	l					#students per unit				1	
New Charter School Est	timated State and Lo	ocal Fund Calculations	;		Regular/Special K-3		16.2					
Disclaimer: The following estimates will	I vary from actuals and do not ac	count for any extenuating circums	tances.		Regular Students 4-12		20)				
State funds are automatically calcula	ited and are detailed on the "Stat	e Detail Page" tab.			Special Students K-3 Basic		12.2					
Please enter the following informat	rion:				Consist Charles 4 12 Bosis		8.4					
Specify grade configuration for the year of ea		K-8	(Example K-8, 9-12)		Special Students 4-12 Basic Special Students 4-12 Inten		8.4					
Specify the county in which the school will be		New Castle	Choices New Castle, R	ent or Sussex	Special Students 4-12 Inten		2.6					
Enter the number of students in the red cells												
Enter the number of tenth graders in the box	in cell location J12											
State Funding	Local Funding	Total Funding		UNITS	17.35							
\$2,023,505	\$1,193,462	\$3,216,967		Enter Estimated # of	1 Oth Graders Here		0					
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandywine	#	Local Pupil Rate	Amount		10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$2,229.39	\$0	Regular Students K-3	0.00	\$5,007.60	\$0		Regular Students K-3	0.00	\$1,585.42	\$0
Regular Students 4-12 Special Students K-3 Basic	0.00	\$1,805.80 \$2,960.33	\$0 \$0	Regular Students 4-12 Special Students K-3 Basic	4.00 0.00	\$4,056.15 \$6,649.43	\$16,225 \$0		Regular Students 4-12 Special Students K-3 Basic	1.00	\$1,284.19 \$2,105.23	\$1,284 \$0
Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$2,960.33 \$4,299.53	\$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic	1,00	\$6,649.43 \$9,657.50	\$9,658		Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$2,105.23	\$0
Special Students 4-12 basic Special Students 4-12 Intense	0.00	\$6,019.35	\$0	Special Students 4-12 basic	2.00	\$13,520.51	\$27,041		Special Students 4-12 Intense	0.00	\$4,280.64	\$0
Special Students 4-12 Complex	0.00	\$13,890.80	\$0	Special Students 4-12 Complex	2.00	\$31,201.17	\$62,402		Special Students 4-12 Complex	0.00	\$9,878.41	\$0
Totals	0.00		\$0		9.00		\$115,325	igspace		1.00	l	\$1,284
17 Cape Henlopen	#	Local Pupil Rate	Amount	13 Capital	#	Local Pupil Rate	Amount		33 Christina	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3,186.67	\$0	Regular Students K-3	0.00	\$1,154.17	\$0		Regular Students K-3	16.00	\$4,239.09	\$67,825
Regular Students 4-12 Special Students K-3 Basic	0.00	\$2,581.21 \$4,231.48	\$0 \$0	Regular Students 4-12 Special Students K-3 Basic	0.00	\$934.88 \$1,532.59	\$0 \$0		Regular Students 4-12 Special Students K-3 Basic	41.00 1.00	\$3,433.67 \$5,628.96	\$140,780 \$5,629
Special Students 4-12 Basic	0.00	\$6,145.73	\$0	Special Students 4-12 Basic	0.00	\$2,225.91	\$0		Special Students 4-12 Basic	16.00	\$8,175.39	\$130,806
Special Students 4-12 Intense	0.00	\$8,604.02	\$0	Special Students 4-12 Intense	0.00	\$3,116.27	\$0		Special Students 4-12 Intense	5.00	\$11,445.55	\$57,228
Special Students 4-12 Complex	0.00	\$19,855.42	\$0	Special Students 4-12 Complex	0.00	\$7,191.39	\$0		Special Students 4-12 Complex	2.00	\$26,412.81	\$52,826
Totals	0.00		\$0		0.00		\$0			81.00		\$455,094
34 Colonial	#	Local Pupil Rate	Amount	37 Delmar	#	Local Pupil Rate	Amount		36 Indian River	#	Local Pupil Rate	Amount
Regular Students K-3 Regular Students 4-12	7.00	\$3,478.77 \$2,817.80	\$24,351 \$33,814	Regular Students K-3 Regular Students 4-12	0.00	\$838.83 \$679.45	\$0 \$0		Regular Students K-3 Regular Students 4-12	0.00	\$3,127.86 \$2,533.57	\$0 \$0
Special Students K-3 Basic	12.00	\$2,817.80	\$33,814	Special Students K-3 Basic	0.00	\$1,113.86	\$0	1	Regular Students 4-12 Special Students K-3 Basic	0.00	\$2,533.57	\$0
								1 - 1	Special Students 4-12 Basic			
Special Students 4-12 Basic	0.00 8.00	\$6,709.05	\$53,672	Special Students 4-12 Basic	0.00	\$1,617.75	\$0		Special Students 4-12 basic	0.00	\$6,032.30	\$0
Special Students 4-12 Basic Special Students 4-12 Intense	8.00 2.00	\$6,709.05 \$9,392.67	\$53,672 \$18,785	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,264.85	\$0		Special Students 4-12 Intense	0.00	\$8,445.22	\$0
Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex	8.00 2.00 2.00	\$6,709.05	\$53,672 \$18,785 \$43,351	Special Students 4-12 Basic	0.00 0.00 0.00		\$0 \$0			0.00		\$0 \$0
Special Students 4-12 Basic Special Students 4-12 Intense	8.00 2.00	\$6,709.05 \$9,392.67	\$53,672 \$18,785	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,264.85	\$0		Special Students 4-12 Intense		\$8,445.22	\$0
Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals	8.00 2.00 2.00 31.00	\$6,709.05 \$9,392.67 \$21,675.38	\$53,672 \$18,785 \$43,351 \$173,973	Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex	0.00 0.00 0.00 0.00	\$2,264.85 \$5,226.58	\$0 \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$8,445.22 \$19,488.97	\$0 \$0 \$0
Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals 15 Lake Forest	8.00 2.00 2.00 31.00	\$6,709.05 \$9,392.67 \$21,675.38 Local Pupil Rate	\$53,672 \$18,785 \$43,351 \$173,973	Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex 16 Laurel	0.00 0.00 0.00 0.00	\$2,264.85 \$5,226.58 Local Pupil Rate	\$0 \$0 \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford	0.00	\$8,445.22 \$19,488.97 Local Pupil Rate	\$0 \$0 \$0 Amount
Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals 15 Lake Forest Regular Students K-3	8.00 2.00 2.00 31.00	\$6,709.05 \$9,392.67 \$21,675.38	\$53,672 \$18,785 \$43,351 \$173,973 Amount \$0	Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Special Students 4-12 Complex 16 Laurel Regular Students K-3	0.00 0.00 0.00 0.00 0.00	\$2,264.85 \$5,226.58	\$0 \$0 \$0 Amount \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3	0.00	\$8,445.22 \$19,488.97	\$0 \$0 \$0 Amount
Special Students 4-12 Rasic Special Students 4-12 Intense Special Students 4-12 Complex Totals 1.5 Lake Forest Regular Students K-3 Regular Students 4-12 Special Students K-3 Special Students Special Special Students Special Students Special Students Special Students Special Students Special Sp	8.00 2.00 2.00 31.00 # 0.00 0.00	\$6,700.05 \$9,392.67 \$21,675.38 Local Pupil Rate \$1,394.35 \$1,129.44 \$1,851.55	\$53,672 \$18,785 \$43,351 \$173,973 Amount \$0 \$0 \$0	Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Complex Special Students 4-1 2 Complex 16 Laurel Regular Students K-3 Regular Students 4-1 2 Special Students 4-1 2 Special Students 4-3 Basic	0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77	\$0 \$0 \$0 Amount \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	0.00 0.00 0.00 # 0.00 0.00	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0
Special Students 4-12 Basic Special Students 4-12 Horse Special Students 4-12 Complex Totals 15 Lake Forest, Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic	8.00 2.00 2.00 31.00 31.00 00 0.00 0.00	\$6,709.05 \$9,392.67 \$21,675.38 \$21,675.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15	\$53,672 \$18,785 \$43,351 \$173,973 Amount \$0 \$0 \$0	Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Complex Special Students 4-1 2 Complex Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students K-3 Basic Special Students 4-1 2 Basic	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	\$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03	\$0 \$0 \$0 Amount \$0 \$0 \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-12 Special Students K-12 Special Students K-12	0.00 0.00 0.00 # 0.00 0.00 0.00	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0
Special Students 4-12 Rasic Special Students 4-12 Complex Totals 15 Lake Forest Regular Students K-13 Regular Students K-13 Regular Students K-3 Special Students K-3 Special Students A-12 Special Students A-12 Special Students A-12 Rasic Special Students A-12 Instead	8.00 2.00 2.00 31.00 # 0.00 0.00 0.00 0.00	\$6,709.05 \$9,392.67 \$21,075.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81	\$53,672 \$18,785 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0	Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex 16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Intense	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24	\$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Special Students 4-12 Special Students 4-12 Intense	0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0
Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals 15 Laka Forest Regular Students K-3 Regular Students K-3 Regular Students K-4 Special Students K-3 Special Students K-12 Special Students Special Stude	8.00 2.00 2.00 31.00 31.00 00 0.00 0.00	\$6,709.05 \$9,392.67 \$21,675.38 \$21,675.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15	\$53,672 \$18,785 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0	Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Complex Special Students 4-1 2 Complex Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students K-3 Basic Special Students 4-1 2 Basic	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03	\$0 \$0 \$0 Amount \$0 \$0 \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-12 Special Students K-12 Special Students K-12	# 0.00 0.00 # 0.00 0.00 0.00 0.00 0.00	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals 15 Lake Forest Regular Students K-3 Regular Students K-12 Special Students 4-12 Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Intense	8.00 2.00 2.00 31.00 31.00 00 0.00 0.00 0.00 0.0	\$6,709.05 \$9,392.67 \$21,075.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81	\$53,672 \$18,785 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0	Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex 16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Intense	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24	\$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Special Students 4-12 Special Students 4-12 Intense	0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0
Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals 15 Lake Forest Regular Students 4-12 Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals	8.00 2.00 31.00 31.00 ** 0.00 0.00 0.00 0.00 0.00 0.00	\$6,709.05 \$9,392.87 \$21,675.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,29.44 \$1,25.55 \$2,689.15 \$3,764.81 \$6,686.03	\$53,672 \$18,785 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Complex Special Students 4-1 2 Complex 16 Laurel Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students K-3 Basic Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Intense Special Students 4-1 2 Complex	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$2,264.85 \$5,226.58 \$5,226.58 Local Pupil Rate \$761.20 \$615.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86	\$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Special Students K-7 Special Students K-7 Special Students 4-12 Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.67 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals 15 Lake Forest Regular Students 4-3 Regular Students 4-12 Special Students 4-12	8.00 2.00 2.00 31.00 31.00 00 0.00 0.00 0.00 0.0	\$6,700.05 \$9,392.67 \$21,675.38 \$21,675.38 Local Pupil Rate \$1,394.36 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,686.03	\$53,672 \$18,795 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex 16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Intense	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$2,264.85 \$5,226.58 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Amount		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Special Students 4-12 Special Students 4-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Special Students 4-12 Basic Special Students 4-12 ntense Special Students 4-12 Complex Totals 15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Entense Special Students 4-12 Entense Special Students 4-12 Complex Totals 3 Red Clay	8.00 2.00 31.00 31.00 31.00 0.00 0.00 0.00 0.0	\$6,709.05 \$9,392.87 \$21,675.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,29.44 \$1,25.55 \$2,689.15 \$3,764.81 \$6,686.03	\$53,672 \$18,785 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex 16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Easic Special Students 4-12 Complex 2.3 Seaford	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$2,264.85 \$5,226.58 \$5,226.58 Local Pupil Rate \$761.20 \$615.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Complex 24 Smyrna 24 Smyrna	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.67 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals 15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students 4-12 Basic Special Students 4-12 Residents 4-12 Reside	8.00 2.00 2.00 31.00 # 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$6,709.05 \$9,392.67 \$21,675.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,815.15 \$2,689.15 \$3,764.81 \$8,686.03 Local Pupil Rate \$4,485.07 \$3,332.91 \$5,355.59	\$53,672 \$18,765 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Complex 16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students A-1 2 Basic Special Students A-1 2 Basic Special Students A-1 2 Result Special Students A-1 2 Complex 23 Saaford Regular Students A-1 2 Complex 23 Saaford Regular Students A-1 2 Special Students A-1 3 Basic	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,408.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students 4-12 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Intense Special Students 4-12 Complex 24 Smyrma Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Regular Students K-3	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,116.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,966.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Special Students 4-12 Rasic Special Students 4-12 Nemse Special Students 4-12 Complex Totals 15 Lake Forest Regular Students 4-12 Special Students K-3 Regular Students K-3 Regular Students K-3 Special St	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$6,709.05 \$9,392.67 \$21,675.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,886.03 Local Pupil Rate \$4,485.07 \$3,852.91 \$5,955.59 \$8,649.78	\$53,672 \$18,795 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Complex 16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-1 2 Special Students K-3 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Intense Special Students 4-1 2 Complex 23 Special Students 4-1 3 Regular Students 4-1 2 Special Students 4-1 3 Regular Students K-3 Regular Students K-3 Special Students K-4 Specia	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$2,264.85 \$5,226.58 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$898.362 \$1,812.82 \$1,812.82 \$1,812.82	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students 4-12 Special Students 4-12 Complex 24 Smyrma Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Special Students K-13 Special Students K-12 Special Students K-12 Special Students K-13 Special Students S-12 Special St	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals 15 Lake Forest Regular Students K-3 Regular Students K-12 Special Students K-12 Complex Totals 32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-3 Regular	8.00 2.00 2.00 31.00 # 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$6,709.05 \$9,392.67 \$21,675.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,686.03 Local Pupil Rate \$4,485.07 \$5,363.291 \$5,955.59 \$8,849.78 \$12,109.69	\$53,672 \$18,765 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Complex 16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Intense Special Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Special Students 4-1 2 Basic	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$2,264.85 \$5,26.86 \$5,26.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,408.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$89.3 82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-12 Intense Special Students 4-12 Tense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-12 Special Students 4-12 Special Students 4-13 Special Students 4-14 Special Students K-3 Special Students 4-14 Special Students K-3 Special Students 4-14 Special Students 4-16 Special Students 4-	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$1,118.36 \$9,05.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,158.10 \$2,204.86 \$3,08.80	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Special Students 4-12 Rasic Special Students 4-12 Intense Special Students 4-12 Complex Totals 15 Lake Forest Regular Students 4-13 Regular Students 4-12 Special Students 4-12 Totals 32 Red Clay Regular Students 4-12 Regular Students 4-12 Special Students 4-12 S	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$6,709.05 \$9,392.67 \$21,675.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,886.03 Local Pupil Rate \$4,485.07 \$3,852.91 \$5,955.59 \$8,649.78	\$53,672 \$18,785 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Complex 16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-1 2 Special Students K-3 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Intense Special Students 4-1 2 Complex 23 Special Students 4-1 3 Regular Students 4-1 2 Special Students 4-1 3 Regular Students K-3 Regular Students K-3 Special Students K-4 Specia	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$2,264.85 \$5,226.58 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$898.362 \$1,812.82 \$1,812.82 \$1,812.82	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students 4-12 Special Students 4-12 Complex 24 Smyrma Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Special Students K-13 Special Students K-12 Special Students K-12 Special Students K-13 Special Students S-12 Special St	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals 15 Lake Forest Regular Students 4-12 Complex Totals 15 Lake Forest Regular Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay Regular Students 4-12 Assic Special Students 4-12 Resic Special Students 4-13 Resic Special Students 4-13 Resic Special Students 4-13 Resic Special Students 4-12 Resic	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$6,709.05 \$9,392.67 \$21,675.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,686.03 Local Pupil Rate \$4,485.07 \$5,363.291 \$5,955.59 \$8,849.78 \$12,109.69	\$53,672 \$18,765 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Complex 16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Intense Special Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Special Students 4-1 2 Basic	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$2,264.85 \$5,26.86 \$5,26.58 Local Pupil Rate \$761.20 \$161.67 \$1,00.77 \$1,00.77 \$1,408.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$893.92 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-12 Intense Special Students 4-12 Tense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-12 Special Students 4-12 Special Students 4-13 Special Students 4-14 Special Students K-3 Special Students 4-14 Special Students K-3 Special Students 4-14 Special Students 4-16 Special Students 4-	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$1,118.36 \$9,05.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,158.10 \$2,204.86 \$3,08.80	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals 15 Lake Forest Regular Students 4-13 Regular Students 4-12 Special Students 4-12	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$6,709.05 \$9,392.67 \$21,675.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,688.03 Local Pupil Rate \$4,465.07 \$3,632.91 \$5,855.59 \$6,649.78 \$12,109.69 \$27,945.45	\$53,672 \$18,795 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$103,157 \$77,848 \$444,784	Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Complex 16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Intense Special Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Special Students 4-1 2 Basic	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$2,264.85 \$5,26.86 \$5,26.58 Local Pupil Rate \$761.20 \$161.67 \$1,00.77 \$1,00.77 \$1,408.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$893.92 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-12 Intense Special Students 4-12 Tense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-12 Special Students 4-12 Special Students 4-13 Special Students 4-14 Special Students K-3 Special Students 4-14 Special Students K-3 Special Students 4-14 Special Students 4-16 Special Students 4-	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$1,118.36 \$9,05.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,158.10 \$2,204.86 \$3,08.80	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Special Students 4-12 Rasic Special Students 4-12 Intense Special Students 4-12 Complex Totals 15 Lake Forest Regular Students 4-12 Complex Totals 15 Lake Forest Regular Students 4-12 Regular Students 4-12 Special Students 4-12 Resic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals 32 Red Clay Regular Students 4-12 Resic Special Students 4-12 Complex Totals	# 23.00 2.00 31.00 # 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$6,709.05 \$9,392.87 \$21,675.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,815.15 \$2,689.15 \$3,764.81 \$5,686.03 Local Pupil Rate \$4,485.07 \$3,362.91 \$5,395.59 \$8,649.78 \$12,109.89 \$27,945.45	\$53,672 \$18,785 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Complex 16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Intense Special Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Special Students 4-1 2 Basic	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$2,264.85 \$5,26.86 \$5,26.58 Local Pupil Rate \$761.20 \$161.67 \$1,00.77 \$1,00.77 \$1,408.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$893.92 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-12 Intense Special Students 4-12 Tense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-12 Special Students 4-12 Special Students 4-13 Special Students 4-14 Special Students K-3 Special Students 4-14 Special Students K-3 Special Students 4-14 Special Students 4-16 Special Students 4-	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$1,118.36 \$9,05.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,158.10 \$2,204.86 \$3,08.80	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals 15 Lake Forest Regular Students 4-13 Regular Students 4-12 Special Students 4-12	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$6,709.05 \$9,392.67 \$21,675.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,688.03 Local Pupil Rate \$4,465.07 \$3,632.91 \$5,855.59 \$6,649.78 \$12,109.69 \$27,945.45	\$53,672 \$18,795 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$103,157 \$77,848 \$444,784	Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Complex 16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Intense Special Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Special Students 4-1 2 Basic	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$2,264.85 \$5,26.86 \$5,26.58 Local Pupil Rate \$761.20 \$161.67 \$1,00.77 \$1,00.77 \$1,408.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$893.92 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-12 Intense Special Students 4-12 Tense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-12 Special Students 4-12 Special Students 4-13 Special Students 4-14 Special Students K-3 Special Students 4-14 Special Students K-3 Special Students 4-14 Special Students 4-16 Special Students 4-	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$1,118.36 \$9,05.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,158.10 \$2,204.86 \$3,08.80	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals 15 Lake Forest Regular Students 4-3 Regular Students 4-12 Special Students 4-13	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$6,709.05 \$9,392.67 \$21,675.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,688.03 Local Pupil Rate \$4,485.07 \$3,632.91 \$5,355.59 \$3,649.78 \$12,109.89 \$27,945.45 Local Pupil Rate \$4,870.78 \$1,109.89 \$27,945.45	\$53,672 \$18,795 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$103,157 \$72,658 \$77,848 \$44,439 \$139,727 \$447,784	Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Complex 16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Intense Special Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Special Students 4-1 2 Basic	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$2,264.85 \$5,26.86 \$5,26.58 Local Pupil Rate \$761.20 \$161.67 \$1,00.77 \$1,00.77 \$1,408.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$893.92 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-12 Basic Special Students 4-12 Tense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-13 Special Students K-13 Special Students K-13 Special Students K-14 Special Students K-14 Special Students K-14 Special Students K-3 Special Students K-4 Sp	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$1,118.36 \$9,05.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,158.10 \$2,204.86 \$3,08.80	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals 15 Lake Forest Regular Students 4-12 Complex Totals Regular Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Residents 4-12 Resi	# 23.00 2.00 31.00 ## 23.00 2.00 2.00 0.00 0.00 0.00 0.00 0.00	\$6,709.05 \$9,392.67 \$21,675.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,815.15 \$2,689.15 \$3,764.81 \$8,688.03 Local Pupil Rate \$4,485.07 \$3,362.91 \$5,955.59 \$8,649.78 \$12,109.69 \$27,945.45 Local Pupil Rate \$1,301.04 \$1,301.04 \$1,001.04	\$53,672 \$18,765 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Complex 16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Intense Special Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Special Students 4-1 2 Basic	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$2,264.85 \$5,26.86 \$5,26.58 Local Pupil Rate \$761.20 \$161.67 \$1,00.77 \$1,00.77 \$1,408.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$893.92 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-12 Basic Special Students 4-12 Tense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-13 Special Students K-13 Special Students K-13 Special Students K-14 Special Students K-14 Special Students K-14 Special Students K-3 Special Students K-4 Sp	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$1,118.36 \$9,05.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,158.10 \$2,204.86 \$3,08.80	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals 15 Lake Forest Regular Students K-3 Regular Students K-12 Regular Students K-12 Regular Students K-12 Regular Students K-3 Regular Students K-3 Regular Students K-12 Regular Students K-3 Regular	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$6,709.05 \$9,392.67 \$21,675.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,680.03 Local Pupil Rate \$4,485.07 \$3,352.91 \$5,355.59 \$8,649.78 \$112,109.89 \$27,945.45 Local Pupil Rate \$1,301.14 \$1,061.21 \$1,739.70 \$2,526.70 \$3,537.38	\$53,672 \$18,795 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$103,157 \$72,658 \$444,758 \$444,7784 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Complex 16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Intense Special Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Special Students 4-1 2 Basic	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$2,264.85 \$5,26.86 \$5,26.58 Local Pupil Rate \$761.20 \$161.67 \$1,00.77 \$1,00.77 \$1,408.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$893.92 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-12 Basic Special Students 4-12 Tense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-13 Special Students K-13 Special Students K-13 Special Students K-14 Special Students K-14 Special Students K-14 Special Students K-3 Special Students K-4 Sp	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$1,118.36 \$9,05.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,158.10 \$2,204.86 \$3,08.80	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals I.S. Lake Forest Regular Students K-3 Basic Special Students K-3 Basic Special Students K-3 Basic Special Students K-12 Easic Special Students K-12 Basic Special Students K-12 Complex Totals 32 Red Clay Regular Students K-12 Complex Totals 32 Red Clay Regular Students K-3 Basic Special Students A-12 Complex Totals Regular Students K-3 Basic Special Students A-12 Complex Totals Regular Students K-3 Basic Special Students A-12 Basic Special Students A-12 Special Students R-3 Basic Special Students K-3 Basic	# 23.00 2.00 31.00 ## 23.00 2.00 2.00 0.00 0.00 0.00 0.00 0.00	\$6,709.05 \$9,392.67 \$21,675.38 Local Pupil Rate \$1,394.38 \$1,129.44 \$1,815.15 \$2,689.15 \$3,764.81 \$8,688.03 Local Pupil Rate \$4,485.07 \$3,362.91 \$5,955.59 \$8,649.78 \$12,109.69 \$27,945.45 Local Pupil Rate \$1,301.04 \$1,301.04 \$1,001.04	\$53,672 \$18,765 \$43,351 \$173,973 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Complex 16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-1 2 Basic Special Students 4-1 2 Intense Special Students 4-1 2 Intense Special Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Complex 23 Sanford Regular Students 4-1 2 Special Students 4-1 2 Basic	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$2,264.85 \$5,26.86 \$5,26.58 Local Pupil Rate \$761.20 \$161.67 \$1,00.77 \$1,00.77 \$1,408.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$893.92 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex 18 Milford Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-12 Basic Special Students 4-12 Tense Special Students 4-12 Complex 24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-13 Special Students K-13 Special Students K-13 Special Students K-14 Special Students K-14 Special Students K-14 Special Students K-3 Special Students K-4 Sp	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$1,118.36 \$9,05.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26 Local Pupil Rate \$1,143.26 \$926.04 \$1,158.10 \$2,204.86 \$3,08.80	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

STATE & LOCAL REVENUE

Gateway Charter School									
FY2027 ENROLLMENT OF 18	34								
					STATE REVENUE				
						ļ			
TEACHERS	_				STATE	STATE	Total		
Units			STEP	DEG	SALARY	HEALTH INS	S & H		
1.0			18	M15	50,444	21,428	71,873		
1.0			18	M30	52,494	8,264	60,758		
1.0			18	M	49,353	0	49,353		
1.0			15	M	48,286	0	48,286		
1.0			13	M	46,203	8,264	54,467		
1.0			18	M	49,353	8,264	57,617		
1.0			18	M	49,353	12,737	62,090		
1.0			18	M15	50,444	8,264	58,708		
1.0			18	M	49,353	8,010	57,363		
1.0			18	M30	52,494	8,264	60,758		
1.0			18	M	49,353	20,718	70,071		
0.35			18	B30	15,531	4,368	19,900		
1.0			16	M	49,353	21,612	70,965		
1.0			18	M45	53,596	8,264	61,860		
1.0			12	M	45,136	0	45,136		
1.0			18	M45	53,596	8,264	61,860		
1.0			15	M	48,286	8,264	56,550		
1.0			18	M	49,353	8,264			
17.35									
Nurse	0.13		18	В	5 <i>,</i> 757	1,624	7,381		
Visiting Teacher	0.13		10	ъ	3,737	874	4,111		
Academic Exc	0.74				32,838	9,236	42,074		
Related Services-Basic	0.19				10,092	2,413	12,505		
Related Services-Intense	0.13				20,216	4,834	25,050		
Related Services-Complex	1.44				85,862	17,931	103,793		
incluted Services complex	1.77				1,019,989	200,161	1,162,533		
					_,0_0,000	200,202			
ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total		
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H		
Administrative Assistant	4	AA	18	M15	67,797	21,438	89,235		
Principal	3		18	М	68,187	12,472	80,659		
11 Month Supvr	0.12				7,054	1,498	8,552		
Transportation Supvr	0.03				1,763	374	2,138		
					144,801	35,782	180,584		

SECRETARIES					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
1.0			14	В	32,113	12,177	44,290
					32,113	12,177	44,290
CUSTODIANS					STATE	STATE	Total
COSTODIANS			STEP		SALARY	HEALTH INS	S & H
3.0			3121		84,516	37,443	121,959
3.0					84,516	37,443	121,959
					64,310	37,443	121,939
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
	0.73				21,198	9,111	30,309
	1.14				16,270	14,228	30,498
					37,468	23,339	60,807
TOTAL SALARY					1,318,887		
TOTAL HEALTH INS					308,903		
OEC	0.3311				436,684		
TOTAL SALARY & OEC					2,064,474		
Division IIAOC		2,925			3,688		
Division IIEnergy		2,387			41,414		
Division IIIEqualization		6,616			114,779		
Division IIIVisiting Teacher		0.07			463		
Division IIIPsychologists		0.19			519		
AE Division III		0.74			4,895		
AE Division II		0.74			2,165		
Educational Sustainment Fur	nd				50,955		
Technology Block Grant					6,820		
Prof & Curr Dev					3,744		
MCI					25,300		
Opportunity Grant					67,809		
SSBGK-3					1,780		
Child Safety Awareness					190		
Transportation		181			180,039		
TOTAL OTHER SOURCES					504,560		
TOTAL SAL & OTHER					2,569,033		_

Charter School Name:	Gateway Charter School									T	T .
Charter Cericor Harries	Gateway Charter School		+		-		#students per unit			+	+
New Charter School Es	Lineated Ctate and I	and Fund Calculations	_						+	+	+
New Charter School Es	timated State and L	ocai fund Calculations	S		Regular/Special K-3		16.2				
Disclaimer: The following estimates will	Il vary from actuals and do not a	count for any extenuating circums	tances		Regular Students 4-12		20				
State funds are automatically calcula			1		Special Students K-3 Basic	-	12.2			+	+
							12.2		_	+	†
Please enter the following informat					Special Students 4-12 Bas	sic	8.4				
Specify grade configuration for the year of e		K-8	(Example K-8, 9-12)		Special Students 4-12 Inte		6				
Specify the county in which the school will be		New Castle	Choices New Castle, Ke	ent or Sussex	Special Students 4-12 Cor	mplex	2.6				
Enter the number of students in the red cells Enter the number of tenth graders in the box	s below by school district and student t	ype and the estimated funds will calculate	below.								
Enter the number of tenth graders in the box	t in cell location J12		1			_					+
State Funding	Local Funding	Total Funding		UNITS	17.35						
\$2,023,505	\$1,193,462	\$3,216,967		Enter Estimated # of	10th Graders Her	e:	0				
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandvwine	#	Local Pupil Rate	Amount	10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$2,229.39	\$0	Regular Students K-3	0.00	\$5,007.60	\$0	Regular Students K-3	0.00	\$1,585.42	\$0
Regular Students 4-12	0.00	\$1,805.80	\$0	Regular Students 4-12	4.00	\$4,056.15	\$16,225	Regular Students 4-12	1.00	\$1,284.19	\$1,284
Special Students K-3 Basic	0.00	\$2,960.33	\$0	Special Students K-3 Basic	0.00	\$6,649.43	\$0	Special Students K-3 Basic	0.00	\$2,105.23	\$0
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$4,299.53 \$6,019.35	\$0 \$0	Special Students 4-12 Basic Special Students 4-12 Intense	1.00 2.00	\$9,657.50 \$13,520.51	\$9,658 \$27,041	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$3,057.60 \$4,280.64	\$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$13,890,80	\$0	Special Students 4-12 Intense Special Students 4-12 Complex	2.00	\$13,520.51	\$62,402	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$9,878.41	\$0
Totals	0.00	\$13,080.00	\$0	special students 4-12 Complex	9.00	φ31,2U1.17	\$115,325	Special Students 4-12 Complex	1.00	\$3,070.41	\$1,284
	0.00		 **		0.00	+	41.10,020		 	+	4.,20.
										1	1
17 Cape Henlopen	#	Local Pupil Rate	Amount	13 Capital	#	Local Pupil Rate	Amount	33 Christina	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3,186.67 \$2.581.21	\$0 \$0	Regular Students K-3 Regular Students 4-12	0.00	\$1,154.17 \$934.88	\$0 \$0	Regular Students K-3 Regular Students 4-12	16.00 41.00	\$4,239.09 \$3,433.67	\$67,825 \$140,780
Regular Students 4-12 Special Students K-3 Basic	0.00	\$2,581.21 \$4,231.48	\$0	Special Students K-3 Basic	0.00	\$934.88	\$0	Special Students K-3 Basic	1.00	\$5,628.96	\$5,629
Special Students 4-12 Basic	0.00	\$6.145.73	\$0	Special Students 4-12 Basic	0.00	\$2,225,91	\$0	Special Students 4-12 Basic	16.00	\$8,175.39	\$130,806
Special Students 4-12 Intense	0.00	\$8,604.02	\$0	Special Students 4-12 Intense	0.00	\$3,116.27	\$0	Special Students 4-12 Intense	5.00	\$11,445.55	\$57.228
Special Students 4-12 Complex	0.00	\$19,855.42	\$0	Special Students 4-12 Complex	0.00	\$7,191.39	\$0	Special Students 4-12 Complex	2.00	\$26,412.81	\$52,826
Totals	0.00		\$0		0.00		\$0		81.00		\$455,094
34 Colonial	#	Local Pupil Rate	Amount	37 Delmar	#	Local Pupil Rate	Amount	36 Indian River	#	Local Pupil Rate	Amount
Regular Students K-3	7.00	\$3 478 77	\$24,351	Regular Students K-3	0.00	\$838.83	\$0	Regular Students K-3	0.00	\$3.127.86	\$0
Regular Students 4-12	12.00	\$2,817.80	\$33,814	Regular Students 4-12	0.00	\$679.45	\$0	Regular Students 4-12	0.00	\$2,533.57	\$0
Special Students K-3 Basic	0.00	\$4,619.34	\$0	Special Students K-3 Basic	0.00	\$1,113.86	\$0	Special Students K-3 Basic	0.00	\$4,153.39	\$0
Special Students 4-12 Basic	8.00	\$6,709.05	\$53,672	Special Students 4-12 Basic	0.00	\$1,617.75	\$0	Special Students 4-12 Basic	0.00	\$6,032.30	\$0
Special Students 4-12 Intense	2.00	\$9,392.67	\$18,785	Special Students 4-12 Intense	0.00	\$2,264.85	\$0	Special Students 4-12 Intense	0.00	\$8,445.22	\$0
Special Students 4-12 Complex	2.00 31.00	\$21,675.38	\$43,351 \$173,973	Special Students 4-12 Complex	0.00	\$5,226.58	\$0 \$0	Special Students 4-12 Complex	0.00	\$19,488.97	\$0 \$0
Totals	31.00		\$173,973	+	0.00		\$0		0.00	+	30
										+	†
15 Lake Forest	#	Local Pupil Rate	Amount	16 Laurel	#	Local Pupil Rate	Amount	18 Milford	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,394.38	\$0	Regular Students K-3	0.00	\$761.20	\$0	Regular Students K-3	0.00	\$1,118.36	\$0
Regular Students 4-12	0.00	\$1,129.44 \$1.851.55	\$0 \$0	Regular Students 4-12	0.00	\$616.57 \$1.010.77	\$0 \$0	Regular Students 4-12 Special Students K-3 Basic	0.00	\$905.87 \$1,485,04	\$0
Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$1,851.55 \$2.689.15	\$0	Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$1,010.77	\$0	Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$1,485.04 \$2,156.84	\$0 \$0
Special Students 4-12 Intense	0.00	\$3,764.81	\$0	Special Students 4-12 Intense	0.00	\$2,055.24	\$0	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$3,019.58	\$0
Special Students 4-12 Complex	0.00	\$8,688.03	\$0	Special Students 4-12 Complex	0.00	\$4,742.86	\$0	Special Students 4-12 Complex	0.00	\$6,968.26	\$0
Totals	0.00		\$0		0.00		\$0		0.00		\$0
	ļ										4
32 Red Clay	#	Local Pupil Rate	Amount	23 Seaford	#	Local Pupil Rate	Amount	24 Smyrna	- #	Local Pupil Rate	Amount
Regular Students K-3	23.00	\$4,485.07	\$103,157	Regular Students K-3	0.00	\$1,214.59	\$0	Regular Students K-3	0.00	\$1,143.26	\$0
Regular Students 4-12	20.00	\$3,632.91	\$72,658	Regular Students 4-12	0.00	\$983.82	\$0	Regular Students 4-12	0.00	\$926.04	\$0
Special Students K-3 Basic	1.00	\$5,955.59	\$5,956	Special Students K-3 Basic	0.00	\$1,612.82	\$0	Special Students K-3 Basic	0.00	\$1,518.10	\$0
Special Students 4-12 Basic	9.00	\$8,649.78	\$77,848	Special Students 4-12 Basic	0.00	\$2,342.43	\$0	Special Students 4-12 Basic	0.00	\$2,204.86	\$0
Special Students 4-12 Intense	4.00	\$12,109.69 \$27,945.45	\$48,439	Special Students 4-12 Intense	0.00	\$3,279.40 \$7.567.84	\$0	Special Students 4-12 Intense	0.00	\$3,086.80	\$0
Special Students 4-12 Complex Totals	62.00	\$21,940.40	\$139,727 \$447,784	Special Students 4-12 Complex	0.00	\$1,001.04	\$0 \$0	Special Students 4-12 Complex	0.00	\$7,123.39	\$0 \$0
Totale	02.00	+	477,177		0.00	+	***	<u> </u>	- 0.00	+	+**
											1
35 Woodbridge	#	Local Pupil Rate	Amount								
Regular Students K-3	0.00	\$1,310.14	\$0								1
Regular Students 4-12	0.00	\$1,061.21	\$0						+	4	
Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$1,739.70 \$2,526.70	\$0 \$0						+	+	+
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,526.70	\$0	+	+	+	1		+	+	+
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$8,163.19	\$0		+		1	<u> </u>	+	+	†
Totals	0.00		\$0						1	1	1
	•										