Early College High School @ Delaware State University 2021-22 Charter Modification Application



DELAWARE DEPARTMENT OF EDUCATION CHARTER SCHOOL APPLICATION FORM FOR MODIFYING AN APPROVED CHARTER

EARLY COLLEGE HIGH SCHOOL AT DI	ELAWARE STATE UNIVERSITY
Name of School	
Marsha Horton	1570 North DuPont Highway, Dover, DE 19901
President of the Board of Directors	Mailing Address
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Telephone Number	Email Address
01/03/2022	
Date Modification Application Submitted	
Marsha Horton	1/4/2022
Signature	

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IV. CHARTER SCHOOL MODIFICATION APPLICATION QUESTIONS

There are core questions that must be answered by the applicant, regardless of whether the modification is considered a minor or major modification. Additional questions are determined by the specific nature of the request, for example expansion or reduction by more than 15%, change of name, change of location, etc. Please provide clear, complete, and accurate information in response to each question.

Please indicate the type(s) of modification(s) you are requesting by checking all applicable boxes below:

Table 2

Mi	nor Modification (Section A Only)	Major Modification (Section A <u>AND</u> additional questions identified below)
X	Enrollment change (increase or decrease) between 5 and 15%	Performance Agreement Section A only
	Change agreement with EMO/CMO	Enrollment change (increase or decrease) of greater than 15% Section B
	Start date (one-time) delay	Grade configuration (adding grade levels or reducing grade levels) Section C
	Name of charter school	Educational Program (i.e. curriculum) Section D
	Existing or planned school facilities or structures (including any plan to use temporary or modular structures)	Mission (includes At-Risk designation) Section E
	Change in terms to current site facility arrangement (i.e. lease to purchase)	Replace, remove, or add EMO/CMO, or transfer of authorizer Section F
	Educator Evaluation Process	Enrollment preferences Section G
	A change to the current authorized number of hours, either daily or annually, devoted to actual school sessions.	Location change Section H
	Other	Goals for student performance Section I

Section A Core Questions:

1. What modification does the school's Board of Directors want to make to the term(s) of the charter? Identify the page number(s) on which the term(s) is/are stated in the currently approved charter. If the term(s) of the charter the school wants to modify is/are conditions placed on the charter by the Secretary of Education and members of the State Board of Education, state the condition(s) and the date(s) on which the condition(s) was/were placed on the school's charter.

The change to the terms of the original charter is in, enrollment. The enrollment terms in the original charter (pg. 1) and Major Modification (pg. 1) were for 625 students as a maximum in Grades 7-12. This modification would change enrollment to 575 students.

2. What is the effective date of the proposed modification?

The effective date of the proposed modification is July 1, 2022.

3. The authorizer will review your most recent Performance Review Reports as part of your application. Discuss the school's academic performance, compliance with the terms of its charter, and financial viability as measured by the Performance Framework.

According to the most recent Performance Review Reports, ECHS@DSU has met all measures and is financially viable.

4. Describe the rationale for the request(s). Discuss any relevant research base or evidence that supports this type of request. (Attachments may be provided)

The early college model is committed to serve students underrepresented in higher education: low-income youth, first-generation college-attendees, English language learners, and students of color. ECHS@DSU is proposing to eventually expand to 150-200 seventh and eighth grade students. By creating a middle school division, ECHS@DSU will be able to begin providing support to students earlier in their academic careers, and getting them academically and socially ready to take college classes at a younger age. Middle school students would have the opportunity to take high school level courses in 7th or 8th grade.

While the school's commitment in equity in educating students, the Covid-19 pandemic has caused a major decrease in the recruiting efforts for the junior high school and the high school. Prior to the pandemic, the ECHS@DSU enrollment was in an upward trend. That coupled with growing interest in starting the college-going culture earlier to better serve and support students prompted the successful application to modify the charter to add Grades 7 and 8 to the grade configuration.

Beginning in March 2020, school staff members were not been able to go to other schools to recruit students because of Covid protocols and safety measures. The school was only able to hold virtual open houses from March 2020-summer 2020, which added to the decrease in the number of recruitment events usually held. The enrollment has decreased in the past two years as a direct result of the pandemic:

September 30, 2018	September 30, 2019	September 30 2020	September 30, 2021
393	421	399	342

In Exit interviews, parents cited: moving their students to homeschooling or moving to a school district closer to their homes. With ECHS@DSU taking students from all over the state, having to drive an hour in the middle of a work day to pick up a student who tested positive for Covid, was mentioned on more than one occasion from parents withdrawing their students from ECHS@DSU.

5. Describe how the proposed modification will impact the operation of the school. Include how student achievement, staffing, facilities, and financial viability of the school may be impacted in the current school year and for the remainder of the school's charter term.

ECHS@DSU has had academic success with the early college model and does not believe that the proposed modification will negatively impact the fidelity to that model. ECHS@DSU has graduated four classes of students since opening in 2014. The graduating students of the Early College High School@ Delaware State University (ECHS@DSU) have collectively earned 8,478 college credits with an average of 30 college credits earned by the time a student graduates from high school.

Table 1: College Credits Earned

Class of 2018	Class of 2019	Class of 2020	Class of 2021	Total
2,692	1,777	1,989	2020	8,478

ECHS@DSU has continued to maintain a positive learning environment in which teachers can focus on teaching and students can focus on learning. The school is located on the campus of Delaware State University. As such, the university police department is an integral part of our safety and crisis teams. The campus police have designated an officer as our school resource officer who supports our students and staff when needed. Since the school's inception there have been relatively low levels of student referrals, on average 90% of the students receive zero to one referral per year.

Table 5: Student Discipline Referrals

	SY2018	SY2019	SY2020	*SY2021
Total Enrollment	398	393	421	399
% of Students with 0-1 Referral	92%	90%	92%	100%
% of Students with 2-5 Referrals	8%	9%	7%	0%
% of Students with 6+ Referrals	0%	1%	1%	0%

*Covid-19 Pandemic where students were generally in a virtual/remote setting.

Evidence of success in significantly increasing student academic achievement, including graduation rates for all students and for each of the subgroups of students, served by the charter school; and Evidence of success in increasing student academic achievement, including graduation rates where applicable, for each of the subgroups of students described in section 1111(c)(2) of ESEA (i.e. economically disadvantaged students, minority students, students with disabilities and English language learners), except that such demonstration is not required in a case in which the number of students in a group is insufficient to yield statistically reliable information or the results would reveal personally identifiable information about an individual student.

ECHS@DSU been in operation since 2014 and has graduated four cohorts of students. The total graduation rate and rate for African-American and Latinx has improved with each graduating class. Our four-year graduation rates have consistently been higher than the state 4-year graduation rates (Class of 2018-86.69% and Class of 2019-88.27%). When reviewing the data by subgroups, ECHS@DSU student results continue to graduate at higher rates than the state average in each subgroup.

Table 6: ECHS 4-Year Graduation Rates

	Class of 2018	Class of 2019	Class of 2020
Total Graduation Rate	87.84%	90.63%	92.59%
Low-Income	86.96%	100%	>95.00%
African-American	88.24%	92.59%	100%
Hispanic or Latinx	66.67%	75%	100%
Students with Disabilities	<5% (<i>n</i> =2)	100%	100%
English Language Learners	<5% (<i>n</i> =1)	100%	n/a

Table 7: Delaware 4-Year Graduation Rates

	Class of 2018	Class of 2019	Class of 2020
Total Graduation Rate	86.69%	88.27%	87.70%
Low-Income	77.88%	80.94%	81.39%
African-American	83.68%	86.37%	86.37%
Hispanic or Latinx	83.31%	85.02%	84.90%
Students with Disabilities	69.8%	71.59%	70.67%

English Language Learners 75.44% 75.25% 71.88%
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Reference:

DDOE. (n.d.). *Delaware report card: 4 year graduation rates.* [Infographic]. https://reportcard.doe.k12.de.us/detail.html#displaypage?scope=state&district=0&school=0&id=20/4

ECHS@DSU has had academic success with students, even in the pandemic. ESSER funds made it possible to hire necessary staff members to assist with any loss of learning and credit recovery. Currently, however, ECHS@DSU is still located on two campuses of Delaware State University. The main campus holds Grades 10-12; while the DSU Living and Learning Commons holds Grade 9. With two campuses, ECHS@DSU needs staff members to teach and conduct daily operations. The drop in the enrollment would have warranted not being able to keep key personnel, but ESSER funds assisted with it. The proposed modification will have a positive impact on staffing and operations for the school. Delaware State University will also be putting the high school in one location and the junior high school in another location. The proposed modification will keep the number of students lower and allow the school to pull resources to ensure that both locations will not be negatively impacted.

6. Indicate the projected impact, if any, of the proposed modification on the school's present financial position, and its financial position going forward. If the modification promises to create financial challenges, indicate how those will be remedied.

ECHS@DSU believes that the proposed modification will have a positive impact on the school's financial position. ECHS@DSU has a history of responsible financial and operational management, has never failed an audit, and complies with all applicable national, state, and local educational, operational, and safety statutes and regulations and will continue to do so as the ECHS@DSU is expanded to include middle grade levels with CSP funding.

ECHS@DSU has not had any significant issues in the area of financial or operational management or student safety, or other significant problems with statutory or regulatory compliance that could lead to revocation of the school's charter. Please see Financial Frameworks from FY18, FY19, FY20.

As demonstrated by the various statements and schedules, ECHS@DSU continues to meet its responsibility for sound financial management.

- SY2017-18 Overall rating of Approaching Standard on Organization Framework and Financial Framework.
- SY2018-19 Overall rating Approaching Standard on Organizational Framework and Meets Standard on the Financial Framework.
- SY2019-20 Overall rating of Meets Standard on Organizational Framework and Meets Standard on the Financial Framework
- SY2020-21—Overall rating of Meets Standard on Organizational Framework and Meets Standard on the Financial Framework

Key Financial Highlights for Fiscal Year 2020 are as follow:

- Enrollment was certified at 99% of the approved enrollment of 425 for FY20.
- Economic viability continues with monitoring the solvency factors as set aside within the Financial Frameworks
- The FY20 and Audit was again without findings
- The Financial Framework for FY20--Overall rating Meeting the Standard.

Per recommendations at the ECHS@DSU Renewal CSAC Committee Meeting in 2017, the ECHS@DSU Administration is aware that the main transportation budget needs to be sustainable, especially with the prospect of adding two additional grades. To make this possible, the following incremental changes have/will take place:

- Terminated ECHS@ DSU shuttle bus
- Streamline existing hub stops
- Eliminate transportation for students who live within a two-mile radius of the school
- Increase use of DART bus passes for upperclassmen

With a decrease in enrollment while the pandemic is still present, ECHS@DSU can work to reestablish recruitment efforts and use the DSU community and community groups to assist with those efforts.

The Appendix Final Financial Documents indicate financial viability for the Early College@ Delaware State University at both 100% of the projected enrollment and 80% of the projected enrollment. The documents including all staffing projections in both the high school and proposed middle school.

APPENDIX A

WEB REPORT

MONTH ENDING NOVEMBER 30, 2021

Neely & Spence Financial Consulting Services, LLC 112 Woodlytown Rd. Magnolia, DE 19962

> Dorcell S. Spence, Partner (302) 270-9255 (302) 538-7057 fax

Early College High School Budget Highlights:

REPORT PREPARATION:

All reports are prepared based upon a cash basis of accounting to ensure solvency of the Early College High School during the year. (Solvency factors measured by the DOE include the summer pay set aside, accounts payables budgeted and continued from the prior year and the school's level of deficit spend.)

Financial statements are prepared at year-end per requirements of the State and actions of the contracted auditors. (This document is included in the State's fiscal year-end Financial Statement, a tool for measuring factors within the Financial Frameworks as completed by the DOE and the pursuit of Facility funding.)

Federal funds are considered received when authorized by the State. The State of Delaware allows this action by a reimbursement method of state funds, not ECHS funds.

On-Going Concerns:

- Transportation
 - Meeting discussions with the DOE signal intent to continue the per pupil amount at the FY2021 level. (Instructions will be forthcoming from DOE.)
 - Shortage of Transportation Drivers resulting in loss of necessary buses for transport.

Revenue

- O State salary bonus was paid November 19, 2021. At the point of payment, the state funded all transactions.
- o Local—FY2022 Charter Billing was updated 111821.
 - FY2022 projected revenue is \$572,559.79, down from FY2021 amount of \$673,500.74. Factors impacting the amount include

reduction in enrollment, school districted reduced per pupil amount where it applies and change in student configuration.

- 65% of ECHS projected FY2022 student population reside in school districts that have reducing local expenditures from FY2020 to FY2021.
- Enrollment is 85.7% of FY2021, while revenue reflects 85.0%

FINANCIAL FACTORS:

- Enrollment and student configuration adjusted to 342 from the FY2021 399 students and units to 19.30 from 22.37.
 - o Enrollment ratio: 80.5% (342 of 425 approved)
- Revenue
 - o State
 - FY2021 Transportation per pupil amount of \$1,025.79 as calculated from the FY2020 expenditure details will continue for FY2022 has been the conversation.
 - Federal
 - New Consolidated Application Allocations as provided by DOE
 - ESSR III—\$1,028,924
 - Estimated Continuing
 - Title I—\$79,254.53
 - Title II—\$46,380.49
 - Title IV—\$2,473.31
 - IDEA-B—\$69,130.88
 - Perkins—\$9,754.77
 - Cares Act—\$20,267.13
 - RBT—\$3,106.61
 - ESSR II—\$457,996
 - Expansion Fund—\$737,342.06
- Expenditures

- Transportation—\$491,199.44 from State/Local and \$240,000 from ESSR III for a total transportation budget of \$731,199.44. Calculated transportation revenue support is \$350,820.
- O The DSU lab fees budget has increased by a total of \$52,603 for course materials for FY2021 totaling \$22,602.50 (impact to state/local); FY2022 estimated of \$26,342 (impact to state/local) plus \$3,658.50 (impact to federal).
- o A new substitute line was added moving resources from contracted to employed staff in the amount of \$22,055 for salary and OEC.
- O Child Nutrition Services—projected contract amount of \$237,392.87 with budgeted support of \$166,187.87 S/L and projected available support from Federal reimbursements and student collections of \$71,205.
- o Student Settlements will be consideration for the 2% Contingency, given past timing of the expenditures.
- Budget for FY2022 is currently funded by One-Time Funds of Accounts Payables, an amount of \$17,496 supported by state/local and budgeted in FY2021; \$2,893.75 Safety and Security, 3 Year State Funding; \$897 Opportunity Grant; \$250.54 Transportation; \$34,401.36 Various encumbrances and \$375,931.35 one-time support to the budget.

For the Month Ending November 30, 2021

41.67% of the year is complete:

• Revenues:

• The Web Report reflects receipts of 90.1% per the All Funds Total.

• Expenditures:

- The Account Code Expenditure Detail Report reflects 28.7% of the budget for all funding sources has been expended, while the ratio for State and Local funding reflects 38.9%.
- o 11 of 26 payrolls have been expended for a ratio of 42.3%
 - State and Local Payrolls—based upon the period completed 40.9% salary and 39.6% OEC.
 - July was a 3 pay month.

- Now that ESSR II & III approvals are complete, salary recodes are in process.
- DSU Budget Addition for Course Materials includes \$52,602.50.
 (Administration is checking whether this addition is an offset to the textbook budget.)
 - Fall 2020 (FY2021)—\$8,046.00
 - Spring 2021 (FY2021—\$14,556.00
 - Fall 2021 (FY2022)—\$16,772
 - Projected FY2022 Spring—\$13,228
- The Web Report reflects 29.2% of the budget for all funding sources has been obligated and expended, while the ratio for State and Local funding reflects 39.8%.
- Contingencies:

0 2% 79,481.00

Notes to Budget: (Solvency Factor set asides excluded from the budget)

	 APPR 98079 Cont. Bal. at 063021 	503,166.00
	 Total 	693,772.00
•	Strategic Plan	338,768.00
•	Summer Pay	355,004.00

■ <u>APPR 98079—Contingency</u>—FY2021 year-end balance was \$503,166 (where the summer pay, and strategic plan resources are safeguarded to further support the solvency factors relating to the Financial Framework requirements).

EARLY COLLEGE HIGH SCHOOL					
For the Month Ending November 30, 2022	REVENUE BUDGE	T			
STATE FUNDS	FY2022 Planning Budget	Receipt To Date	Anticipated Remaining	% Received	
1 Operations (05213)	2,430,001.20	2,085,363.46	344,637.74	85.8%	
2 Charter Transportation (05177)	350,820.18		52,350.18	85.1%	
3 Standards & Assessments (05193)	200.00	100.00	100.00	50.0%	
4 Dual Enrollment (05314)	0.00	0.00	0.00	#DIV/0!	
5 Educational Sustainment Funds (05289)	50,289.00	53,614.00	-3,325.00	106.6%	
6 Technology Block Grant (05235)	6,730.00	7,176.00	-446.00	106.6%	
7 MCI/State (50022) 8 Operations (05288)	63,889.00 0.00	63,889.00 0.00	0.00	100.0% #DIV/0!	
9 Charter Exclusions (05302)	0.00	0.00	0.00	#DIV/0!	
10 CPR Instruction (05313)	0.00	0.00	0.00	#DIV/0!	
11 Opportunity Grant (05297 & 08914)	67,704.00		0.00	100.0%	
12 Continuing	199,855.30	199,855.30	0.00	100.0%	
Total State Funds	3,169,488.68	2,776,171.76	393,316.92	87.6%	
LOCAL AND OTHER FUNDS					
1 Local Funds School Districts	572,559.79	363,433.85	209,125.94	63.5%	
2 Continuing Local	232,014.17	232,014.17	0.00	100.0%	
3 Cafeteria Funds	72,000.00	19,414.52	52,585.48	27.0%	
4 Miscellaneous Receipts	19,000.00	9,309.34	9,690.66	49.0%	
5 Donations	1,000.00		429.50	57.1%	
6 Student Activities	20,727.04	20,727.04 6.347.71	0.00	100.0%	
7 CSD Settlement 8 Athletics	11,795.00 11,000.00	6,347.71 872.70	5,447.29 10,127.30	53.8% 7.9%	
9 Reserve Tech	23,409.45	23,409.45	0.00	100.0%	
10 Longwood Multi-year FundsContinued	7,590.92	7,590.92	0.00	100.0%	
Total Local Funds	971,096.37	683,690.20	287,406.17	70.4%	
1 Current Veer	1 200 470 00	1 200 470 00	0.00	100.0%	
1 Current Year 2 Continuing	1,290,470.00 1,425,706.98		0.00	100.0%	
Total Federal	2,716,176.98	2,716,176.98	0.00	100.0%	
ALL FUNDS TOTAL	6,856,762.03	6,176,038.94	680,723.09	90.1%	
For the Month Ending November 30, 2022	EXPENDITURE BU	IDGET			
	FY2022 Planning			Balance	
Operating Budget	Budget	Encumbrance	Expenditures	Remaining	% Obligated
1 Salaries and Benefits	2,529,282.69		1,022,546.15	1,506,736.54	40.4%
2 Facility Maintenance	74,960.98		28,937.85	46,023.13	38.6%
3 Instructional	332,887.14		102,787.71	203,091.75	39.0%
4 Other Expenses	270,852.05		179,525.80	83,210.65	69.3%
5 Transportation	519,210.60		206,342.62	312,867.98	39.7%
6 Food Service 7 Principle & Interest	167,387.87 0.00		6,967.19 0.00	160,420.68 0.00	#DIV/0!
8 Contingency	79,481.05		0.00	79,481.05	#DIV/0! 0.0%
Total Operating Budget	3,974,062.38	35,123.28	1,547,107.32	2,391,831.78	39.8%
FEDERAL	2,716,176.97		380,963.29	2,335,213.68	14.0%
CAFETERIA FUNDS	72,000.00		0.00	72,000.00	0.0%
			27 252 40	-	
DONATIONS & OTHER LOCAL ALL FUNDS TOTAL	88,725.01 6,850,964.36	35,123.28	37,353.18 1,965,423.79	51,371.82 4,850,417.29	29.2%
ALL TORDS TOTAL	0,030,304.30	33,123.28	1,303,443./9	7,030,417.29	23.2%
FUNDS UNALLOCATED	5,797.67				
Contingency Set Asides External to the Budget:	Summer Pay	355,004.00			
	Strategic Plan	338,768.00			

APPENDIX B

PROJECTED BUDGETS FY2023 THROUGH FY2027

100% SCENARIO

PROJECTED BUDGETS FY2023 THROUGH FY2027

EXPLANATION OF BUDGET WORKSHEETS

Revenues:

State & Local

(1) State Revenue Funding Summaries—see attached Funding Summary for FY2023 reflecting revenue estimates for the requested modified enrollment of 525. For Projected Fiscal Years 2024 to FY2027, revenue estimates represent the requested modified enrollment of 575, 625, 625 respectively.

State revenue calculations for FY2023 through FY2027 were projected using the experience and degree levels of current staff for a more accurate result than the average salary as represented in the State Revenue template. For new positions, the calculated average presented within the 1/4/22 State Funding Summary was used.

Each year a step increase was applied based upon the FY2022 approved state salary schedules.

ECHS share of the Education \$26M reduction was adjusted based upon student incremental change.

No inflation was added given the current economic concerns.

(2) School District Local Fund—see attached Local Funding revenue calculations for FY2023 reflecting revenue estimates for the requested modified enrollment of 525. For Projected Fiscal Years 2023 to FY2027, revenue estimates represent the requested modified enrollment of 575, 625, 625, 625 respectively.

Enrollment by district was configured based upon the FY2022 student ratios for regular, basic, complex and intense. No inflation has been added given the current spending patterns where local per pupil amounts have diminished for some school districts.

Federal

- (1) Entitlement Funding—Federal allocations were projected forward based upon projected incremental change in the special education population.
- (2) Other Federal Funds Funds included from continuing ESSR III and Expansion funds.

Other—There are no definitive future awards relating to Foundation Donations

- (1) CSD Settlement—Funds were based upon the FY2022 allocation where 30 students were residents of the Christina School District. FY2023 through FY2027 was elevated incrementally based upon the projected enrollment increase of students from the Christina School District.
- (2) Cafeteria Funds—Funds were elevated incrementally based upon the enrollment increase.

Expenditures:

State & Local

Personnel Salaries/Other Employer Costs

- (4 to 12) Staffing was calculated using the degree and experience of current staff paid from an established ECHS salary schedule. For new positions, the expense reflects an average ECHS salary. For FY2023 where enrollment was increased by 100 students to 525, 2 administrators, 9 teachers, and 2 paraprofessionals were added. For FY2024 where enrollment was increased by 50 students to 575, 2 teachers and 1 Dean of Students were added.
- (13) EPER includes coaching salaries for the High School and Middle School, where athletics begins in FY2023 for the Middle School.
- (14) The FY2022 OEC rate of 33.11% was applied each year.
- (15) Health insurance for current staff and the FY2022 average of \$12,481 was used for currently vacant and new positions

Student Support—Projected expenses were elevated based upon the incremental increase in students.

(17) Transportation—based upon the latest effort to reduce hub sites and promote Dart bus passes to mitigate the runaway expense of a school that enrolls students statewide. With this effort, the projection moves toward the majority of students in grades 10 to 12 making use of the Dart bus passes since these students would be considered the most mature and the most involved with on-campus instruction.

- (18) Extra Curricular Transportation—Transportation of students from practice to hubs stops and to and from games. Cost for Middle School was included starting FY2023.
- (19) Cafeteria—estimated service contracts elevated to reflect the incremental increase in enrollment
- (20) Extracurricular—student activities to include athletics, graduation and student associations. Middle School athletics was included starting FY2023.
- (21) Supplies & Materials—Instructional, Medical Supplies and DSU Lab Fees.
- (22) Textbooks—College and classroom textbooks and related materials.
- (24) Professional Development—Staff training
- (28) Classroom Technology—Computer services
- (31) Contracted Services—Support Services to Students
- (32) Other—Substitute, Temp services, Driver Ed Vehicle Rental

Operations and Maintenance of Facilities—Projected expenses were elevated based upon a proportional increase in students.

- (33) Insurance—Liability coverage to include Athletics
- (38) Telephone/Communications—Telephones and Bandwidth
- (41) Other—Custodial Services/Supplies

Administrative/Operations Support—Projected expenses were elevated based upon a proportional increase in staff and students.

- (44) Supplies and Materials—Office Supplies
- (45) Printing and Copying—Contracted printing and binding of materials
- (46) Postage and Shipping
- (47) Enrollment/Recruiting—Advertising
- (49) Strategic Plan Contingency—The use of these funds includes support for more competitive staff salaries and future planning for innovative instruction.

- (50) Other—Professional Services to include Legal, Financial, Accounts Payable, Human Resources and Audit
- 2% Contingency—flows to the Strategic Plan Contingency for activity as noted in item 49.

Federal

Personnel Salaries/Other Employer Costs

- (4) Special Education Teachers--.3, .25, and 1 FTE
- (5) Special Teachers--FTE
- (6) Counselors--.3 and .3 FTE
- (7) Principal/Administrative--1 Assistant Principal
- (11) Paraeducators--2 FTE
- (13) The FY2022 OEC rate of 33.11% was applied each year

Student Support

- (16) Transportation—Transporting students to and from school throughout the state
- (20) Supplies and Materials—Instructional
- (21) Textbooks—Online course material
- (23) Professional Development—Staff training
- (26) Therapists
- (27) Classroom Technology—Hardware and Software for Students
- (30) Contracted Services—Special Ed Services
- (31) Other—Added supplies and materials for expansion to multiple sites for middle and high school level students.

Operations and Maintenance of Facilities

(40) Custodial Supplies—cleaning supplies to sanitize building for safe in-person learning

Other Funds—There are no definitive future awards

- (22) Cafeteria—estimated service contracts elevated to reflect the incremental increase in enrollment
- (24) Supplies and Materials—Point of Service Software
- (31) Classroom Technology—services

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State & Local Revenue										
	YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	
State Appropriations	\$4,464,379		\$4,900,235		\$5,269,390		\$5,282,949		\$5,295,591	***********
School District Local Fund Transfers Prior Year Carryover Funds	\$883,245 \$0		\$967,538 \$106,953		\$1,045,335 \$119,495		\$1,045,335 \$128,685		\$1,045,335 \$129,140	
TOTAL STATE & LOCAL REVENUE	\$5 247 624		\$5.074.726		\$6 424 220		\$6.456.060		\$6 470 066	
TOTAL STATE & LOCAL REVENUE	\$5,347,624		\$5,974,726		\$6,434,220		\$6,456,969		\$6,470,066	
State & Local Expenses	YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	
Personnel Salaries / Other Employer Costs		FTE		FTE		FTE		FTE		
Classroom Teachers	\$1,207,196	19.70	\$1,204,469	21.70	\$1,227,531	21.70	\$1,241,156	21.70	\$1,241,156	21
Special Education Teachers	\$49,545	1.45	\$136,532	2.45	\$136,532	2.45	\$114,052	2.45	\$114,052	2
Special Teachers (Phys Ed, Art, Music)	\$43,378	2.00	\$108,220	2.00	\$192,708	4.00	\$201,563	4.00	\$201,563	4
Counselors	\$109,061	2.40	\$109,061	2.40	\$109,061	2.40	\$109,061	2.40	\$109,061	2
Principal/Administrative	\$447,000	4.00	\$447,000	4.00	\$537,000	5.00	\$537,000	5.00	\$537,000	Ę
Nurse	\$81,018	2.00	\$81,018	2.00	\$81,018	2.00	\$81,018	2.00	\$81,018	2
Clerical	\$80,915	2.00	\$80,915	2.00	\$80,915	2.00	\$80,915	3.00	\$80,915	3
Food Service	\$42,500	1.00	\$42,500	1.00	\$42,500	1.00	\$42,500	1.00	\$42,500	1
Paraprofessionals	\$87,978	5.00	\$138,504	5.00	\$138,504	5.00	\$138,504	5.00	\$138,504	Ę
EPER	\$50,550		\$50,550		\$50,550	0.00	\$50,550	0.00	\$50,550	(
Other Employer Costs (33.11% of Salaries)	\$728,136		\$794,232		\$859,641	~~~~~~	\$859,641		\$859,641	~~~~
Health Insurance	\$483,758		\$519,758		\$544,702		\$544,702		\$544,702	
Other Benefits	\$0		\$0		\$0		\$0		\$0	
SUBTOTAL SALARIES / OTHER EMPLOYER COSTS	\$3,411,035	39.55	\$3,712,758	42.55	\$4,000,661	45.55	\$4,000,661	46.55	\$4,000,661	46.
Student Support										
Transportation	\$865,454.87	~~~~~~~	\$1,046,450.57	******	\$1,287,446	~~~~~~	\$1,287,446		\$1,287,446	~~~~~
Extra Curricular Transportation	\$100,000		\$100,000		\$100,000		\$100,000	******	\$100,000	
Cafeteria	\$165,992		\$167,000	*******	\$167,000	~~~~~~~	\$167,000		\$167,000	~~~~~
Extra Curricular	\$49,993	***********	\$49,993		\$55,733		\$56,847	******	\$57,984	
Supplies and Materials	\$27,478		\$27,478	*******	\$28,000	~~~~~~~	\$28,000		\$28,000	~~~~~
Textbooks	\$74,412		\$74,412		\$74,412		\$74,412		\$74,412	
Curriculum		~~~~~~~~		******		~~~~~~				~~~~~
Professional Development	\$12,844		\$12,844		\$13,379		\$13,646		\$13,919	
Assessments						~~~~~~				
Other Educational Program										
Therapists (Occupational, Speech)										~~~~~
Classroom Technology	\$126,911		\$126,911		\$127,000		\$127,000		\$127,000	
School Climate		~~~~~~~~		******		~~~~~~~				~~~~~
Computers					***					
Contracted Services	\$39,780	~~~~~~~~	\$39,780		\$39,780	~~~~~~	\$39,780		\$39,780	~~~~~
OtherDriver Ed, Temps	\$45,000		\$45,000		\$45,000		\$45,000		\$45,000	
SUBTOTAL STUDENT SUPPORT	\$1,507,865		\$1,689,868		\$1,937,749		\$1,939,132		\$1,940,542	
Operations and Maintenance of Facilities		***************************************								
Insurance (Property/Liability)	\$71,709		\$78,801		\$85,654		\$87,367		\$89,114	
Rent										
MortgageLine of Credit										
Utilities										
Maintenance										
Telephone/Communications	\$6,957		\$7,645		\$8,310		\$8,476		\$8,646	
Construction		******						*************		
Renovation										
OtherCustodial Supplies	\$54,824		\$74,824		\$83,278		\$84,943		\$86,642	
SUBTOTAL OPERATIONS AND MAINTENANCE OF FACILITIES	\$133,490		A4A::		A4== ·		A400 ===		\$184,402	
WAINTENANCE OF PAGILITIES	\$133,490		\$161,271		\$177,242		\$180,787		\$104,402	
Administrative/Operations Support										
Equipment Lease/Maintenance										
Equipment Purchase										
Supplies and Materials	\$27,174		\$29,862		\$32,355		\$33,002		\$33,662	
Printing and Copying	\$13,205		\$14,511		\$14,658		\$14,951		\$15,250	
Postage and Shipping	\$1,846		\$1,846		\$2,206		\$2,250		\$2,295	
Enrollment / Recruitment	\$4,171	***************************************	\$4,171		\$4,982		\$5,082		\$5,183	
Staffing (recruitment and assessment)										
Strategic Plan Contingency	\$10,031	***************************************	\$106,452		\$1,190		\$17,473		\$24,177	
OtherProf Serv, Legal, Auditors	\$131,854		\$134,492		\$134,492		\$134,492		\$134,492	
SUBTOTAL ADMINISTRATIVE/ OPERATIONS SUPPORT	\$188,282	***************************************	\$291,334		\$189,882		\$207,249		\$215,059	
	Ţ. JUJEUL				Ţ,00Z		Y=-1,1=-3		~= . J,000	~~~~~
STATE & LOCAL EXPENDITURES	\$5,240,671		\$5,855,231		\$6,305,535		\$6,327,829		\$6,340,664	
# Students	525		575		625		625		625	
REVENUE LESS EXPENDITURES	\$106,953		\$119,495		\$128,685		\$129,140		\$129,402	
										~~~~

## FEDERAL FUNDS

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\$418,263	ļ	\$516,077		\$297,211		\$297,211		\$297,211	
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\$0		\$130,402		\$0		\$0		\$0	
\$0 \$20,467		\$0 \$23,025		\$0 \$28,368		\$0 \$28,368		\$0 \$28,368	
\$0		\$0		\$0		\$0		\$0	
\$33,801 \$100,445		\$48,157 \$113,000		\$59,750 \$128,067		\$59,750 \$128,067		\$59,750 \$128,067	
\$0 \$33.801		\$0 \$48.157		\$0 \$59.750		\$0 \$59.750		\$0 \$59.750	
\$3,400		\$31,985		\$4,335		\$36,249 \$4,335		\$4,335	
\$15,960 \$28,431		\$17,955 \$31,985	warenenenenenenen	\$20,349 \$36,249		\$20,349 \$36,249	~~~~~~~~	\$20,349 \$36,249	
\$7,759	************	\$8,729		\$9,893		\$9,893		\$9,893	
\$0 \$8,000		\$0 \$9,000		\$0 \$10,200		\$0 \$10,200		\$0 \$10,200	
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\$649,743	7.45	\$256,443	2.45	\$147,418	1.45	\$147,418	1.45	\$147,418	1.
\$0		\$0		\$0		\$0		\$0	
\$86,950		\$16,640		\$16,640		\$16,640		\$16,640	
\$139,990		\$59,649		\$32,530		\$32,530		\$32,530	
\$7,906	0.00	\$7,906	0.00	\$16,000	0.00	\$16,000	0.00	\$16,000	0
\$0 \$50,526	0.00 2.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	(
\$0	0.00	\$0	0.00	\$0 \$0	0.00	\$0	0.00	\$0	(
\$90,000	0.00	\$90,000 \$0	0.00	\$0	0.00	\$0 \$0	0.00	\$0	(
\$48,295 \$90,000	0.90 1.00	\$48,295 \$90,000	0.90 1.00	\$48,295 \$0	0.90 0.00	\$48,295 \$0	0.90	\$48,295 \$0	(
\$65,442	1.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	(
\$86,348 \$74,286	2.00 0.55	\$0 \$33,953	0.00 0.55	\$0 \$33,953	0.00 0.55	\$0 \$33,953	0.00 0.55	\$0 \$33,953	(
	FTE		FTE	and the second	FTE		FTE	положения	
YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	
				and the same of th			100000	положения	
\$1,468,206		\$772,520		\$444,628		\$444,628		\$444,628	
\$1,119,478		\$380,201	~~~~~~~	\$0		\$0	~~~~~~	\$0	
\$348,728		\$392,319		\$444,628		\$444,628		\$444,628	
YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	
	\$348,728		\$348,728 \$392,319	\$348,728 \$392,319	\$348,728 \$392,319 \$444,628	\$348,728 \$392,319 \$444,628	\$348,728 \$392,319 \$444,628 \$444,628	\$348,728 \$392,319 \$444,628 \$444,628	\$348,728 \$392,319 \$444,628 \$444,628

## OTHER FUNDS

7	Other Funds										
	Aller Fullus	YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	
	SD Settlement	\$9,919		\$13,501		\$14,603		\$14,603		\$14,603	
	oundation Funds	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
	Construction / Bank Loans	\$0		\$0		\$0		\$0		\$0	
C	afeteria Funds	\$110,526		\$121,053		\$131,579		\$131,579		\$131,579	
F	rior Year Carryover Funds	\$0		\$1		\$1		\$1		\$2	
Т	OTAL OTHER REVENUE	\$120,446		\$134,555		\$146,183		\$146,184		\$146,184	
F	Other Expenses										
Г		YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	
	ersonnel Salaries / Other Employe		FTE		FTE		FTE		FTE		
	Classroom Teachers	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	
S	pecial Education Teachers	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	
	pecial Teachers (Phys Ed, Art, Music)	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	
	Counselors	\$0 \$0	0.00	\$0 \$0	0.00	\$0	0.00	\$0 \$0	0.00	\$0 \$0	
	rincipal/Administrative Iurse	\$0	0.00	\$0	0.00	\$0 \$0	0.00 0.00	\$0 \$0	0.00	\$0 \$0	
	Clerical	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	
	Custodial	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	
	ubstitutes	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	
	Other Other Employer Costs (32.26% of	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	
	calaries)	\$0		\$0		\$0		\$0		\$0	
F	lealth Insurance	\$0	~~~~~~	\$0	***************************************	\$0	~~~~~	\$0	~~~~~~	\$0	~~~
C	Other Benefits	\$0		\$0		\$0		\$0		\$0	_
ļ	UBTOTAL SALARIES / OTHER										-
	MPLOYER COSTS	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	
ľ											-
	ransportation	\$0		\$0		\$0		\$0		\$0	
	ransportation extra Curricular Transportation	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0	
	Cafeteria	\$109,731		\$120,258		\$130,784		\$130,784		\$130,784	
	xtra Curricular	\$0		\$0		\$0		\$0		\$0	
	upplies and Materials	\$795		\$795		\$795		\$795		\$795	
	extbooks	\$0 \$0	****	\$0 \$0	*******	\$0 \$0	************	\$0 \$0		\$0 \$0	
	Professional Development	\$0		\$0		\$0		\$0	***************************************	\$0	******
	ssessments	\$0		\$0		\$0		\$0		\$0	
	Other Educational Program	\$0	~~~~~~	\$0	~~~~~	\$0	~~~~~~	\$0	~~~~~	\$0	~~~~
	herapists (Occupational, Speech)	\$0 \$9,919		\$0 \$13,501		\$0	~~~~~	\$0 \$14,603	~~~~~~	\$0 \$14,603	nenenee
	Classroom Technology ichool Climate	\$9,919		\$13,501		\$14,603 \$0		\$14,603		\$14,603	
	Computers	\$0	*****	\$0	**********	\$0	************	\$0		\$0	LANANANA
	Contracted Services	\$0		\$0		\$0	eranan ananan ananan anan	\$0		\$0	
C	Other	\$0		\$0		\$0		\$0		\$0	
S	UBTOTAL STUDENT SUPPORT	\$120,445		\$134,554	***************	\$146,182	***************************************	\$146,182		\$146,182	-
	perations and Maintenance of										
	acilities nsurance (Property/Liability)	\$0		\$0		\$0		\$0		\$0	-
	Rent	\$0		\$0		\$0		\$0		\$0	
	1ortgage	\$0		\$0		\$0		\$0	******	\$0	
	Itilities	\$0		\$0		\$0		\$0		\$0	
	faintenance elephone/Communications	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
	construction	\$0	~~~~~~	\$0 \$0		\$0	~~~~~	\$0 \$0	~~~~	\$0	~~~
F	Renovation	\$0	******	\$0	***************************************	\$0	*****************	\$0		\$0	(ALALAS
C	Other	\$0		\$0		\$0		\$0		\$0	_
	UBTOTAL OPERATIONS AND IAINTENANCE OF FACILITIES	\$0		\$0		\$0		\$0		\$0	-
	dministrative/Operations Suppor	^^		***		^^		0.0		<b></b>	L
	quipment Lease/Maintenance	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
S	upplies and Materials	\$0		\$0		\$0		\$0		\$0	
F	rinting and Copying	\$0		\$0		\$0		\$0	***************************************	\$0	
	ostage and Shipping Inrollment / Recruitment	\$0 \$0	~~~~~~	\$0		\$0 \$0		\$0 \$0	~~~~~	\$0	~~~~
	taffing (recruitment and assessment)	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
T	echnology Plan	\$0 \$0	******	\$0 \$0	******	\$0 \$0	*************	\$0 \$0		\$0 \$0	Manage
	UBTOTAL ADMINISTRATIVE/	·									
	PERATIONS SUPPORT	\$0		\$0		\$0	***************************************	\$0		\$0	
	lanagement Company ees	\$0		\$0		\$0		\$0		\$0	
	ees alaries/Other Employee Costs	\$0		\$0		\$0		\$0 \$0		\$0	
C	Curriculum	\$0	~~~~~~~	\$0		\$0	~~~~~	\$0		\$0	~~~
	accounting and Payroll	\$0		\$0		\$0		\$0 ©0		\$0	
Ç	Other	\$0		\$0		\$0		\$0	-	\$0	
1	UBTOTAL MANAGEMENT	\$0		\$0		\$0		\$0		\$0	
										\$146,182	
c	THER EXPENDITURES	\$120,445		\$134,554		\$146,182		\$146,182		\$140,102	1
c	THER EXPENDITURES  Students	\$120,445 525		\$134,554 575		\$146,182		\$146,182 625		625	

EARLY COLLEGE HIGH SCH	OOL					
FY2023 ENROLLMENT OF !						
TIZOZO ENROLLIVIENT OF	<i>525</i>			S	TATE REVENU	IE
				STATE	STATE	Total
Units		STEP	DEG	SALARY	<b>HEALTH INS</b>	S & H
1.0		18	M45	53,596	8,264	61,860
1.0		17	М	49,353	0	49,353
1.0		3	D	39,414	12,535	51,949
1.0		5	В	32,536	21,428	53,965
1.0		3	В	30,744	8,204	38,948
1.0		12	M30	47,243	17,149	64,392
1.0		8	М	39,355	8,204	47,560
1.0		10	М	43,027	12,737	55,763
1.0		18	М	49,353	8,264	57,617
1.0		18	М	49,353	21,428	70,781
1.0		4	В	31,754	12,460	44,214
1.0		17	В	38,899	21,438	60,337
1.0		13	М	46,203	12,535	58,738
1.0		18	М	49,353	12,737	62,090
1.0		4	М	35,802	21,438	57,240
1.0		18	M30	52,494	21,438	73,933
1.0		10	В	37,797	8,010	45,807
1.0		15	М	48,286	21,438	69,725
0.56		2	В	17,055	6,978	24,033
1.0		9	B30	38,837	8,264	47,101
1.0				51,048	20,423	71,471
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
29.56						
Nivers	0.22		-	40.245	2.767	42.002
Nurse	0.22	4	В	10,215	2,767	12,982
Visiting Teacher	0.12			5,550	1,498	7,047
Driver Education Teacher	0.60			27,280	7,489	34,769
Academic Exc	2.10			93,190	19,574	112,764

					T		1
Related Services-Basic	0.49				25,542	6,107	31,649
Related Services-Intense	0.30				15,850	3,790	19,640
Related Services-Complex						0	0
					1,458,521	438,927	1,897,448
ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	<b>HEALTH INS</b>	S & H
Administrative Assistant	4	AA	18	D	73,388	12,460	85,848
Principal	4	P15	18	D	73,388	17,149	90,537
Asst Principal	1	AP			65,200	12,481	77,681
11 Month Supvr	0.20				11,757	2,496	14,253
Transportation Supvr	0.08				4,703	998	5,701
					228,435	45,585	274,020
							_
SECRETARIES					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
1.0			28	N	37,632	12,460	50,092
1.0			1		37,632	12,481	50,113
					75,264	24,941	100,205
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
2.0					52,278	24,962	77,240
					52,278	24,962	77,240
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
	0.73		5	В	21,198	5,989	27,187
	3.26		1		52,320	40,688	93,008
					73,517	46,677	120,195
					,		,
TOTAL SALARY					1,888,015		
TOTAL HEALTH INS					581,074		
OEC	0.3311				625,122		
TOTAL SALARY & OEC					3,094,211		
Division IIAOC		2,925			2,002		
Division IIEnergy		2,387			70,560		
Division IIIEqualization		15,304			452,379		
	L	-,-• ·					

Division IIIVisiting Teacher	0.12	1,836	
Division IIIPsychologists	0.49	2,972	
AE Division III	2.10	32,138	
AE Division II	2.10	6,143	
AE Allotment			
<b>Educational Sustainment Fund</b>		77,198	
Technology Block Grant		10,331	
Prof & Curr Dev		2,536	
MCI		63,889	
Opportunity Grant		103,932	
Standards & Assessments		200	
Transportation	525	538,540	
Driver Ed Maintenance		5,513	
TOTAL OTHER SOURCES		1,370,168	
SAL & OTHER		4,464,379	

Charter School Name:	Early College School at DSU												
		+						#students per unit		+			
New Charter School Est	mated Ctate and La	and Frank Coloralations											1
New Charter School Est	imated State and Lo	ocal Fund Calculations	5			Regular/Special K-3		16.2					
Disclaimer: The following estimates will	vany from actuals and do not ac-	count for any extenuating circums	tances			Regular Students 4-12		20					
State funds are automatically calculat			Caricos.	1		Special Students K-3 Basic		12.2		+			1
State fullus are automatically calculat	ed and are detailed on the Stati	e Detail Fage tab.	-	1		Special Students K-3 Basic		12.2		+			1
Please enter the following information	on:					Special Students 4-12 Basic		8.4					
Specify grade configuration for the year of est		7-12	(Example K-8, 9-12)	)		Special Students 4-12 Inten	se	6					
Specify the county in which the school will be		Kent	Choices New Castle,	Kent or	issex	Special Students 4-12 Com		2.6					1
Enter the number of students in the red cells t	below by school district and student tyr	pe and the estimated funds will calculate											
Enter the number of tenth graders in the box in	n cell location J12												
Chata Franklina	Local Francisco	Takal Francisco			LINUTC	20 50							
State Funding	Local Funding	Total Funding			UNITS	29.56							
		_											
\$3,755,319	\$883,245	\$4,638,564			Enter Estimated # of 1	Oth Graders Here		100					
29 Appoquinimink	#	Local Pupil Rate	Amount	1	31 Brandywine	#	Local Pupil Rate	Amount		10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$2,229.39	\$0		Regular Students K-3	0.00	\$5,007.60	\$0		Regular Students K-3	0.00	\$1,585.42	\$0
Regular Students 4-12	16.00	\$1,805.80	\$28,893		Regular Students 4-12	10.00	\$4,056.15	\$40,562		Regular Students 4-12	75.00	\$1,284.19	\$96,314
Special Students K-3 Basic	0.00	\$2,960.33	\$0		Special Students K-3 Basic	0.00	\$6,649.43	\$0		Special Students K-3 Basic	0.00	\$2,105.23	\$0
Special Students 4-12 Basic	0.00	\$4,299.53	\$0		Special Students 4-12 Basic	0.00	\$9,657.50	\$0		Special Students 4-12 Basic	4.00	\$3,057.60	\$12,230
Special Students 4-12 Intense	0.00	\$6,019.35	\$0		Special Students 4-12 Intense	0.00	\$13,520.51	\$0		Special Students 4-12 Intense	3.00	\$4,280.64	\$12,842
Special Students 4-12 Complex	0.00	\$13,890.80	\$0	<u> </u>	Special Students 4-12 Complex	0.00	\$31,201.17	\$0	<u> </u>	Special Students 4-12 Complex	0.00	\$9,878.41	\$0
Totals	16.00	+	\$28,893	<b>├</b>		10.00		\$40,562	<u> </u>	+	82.00		\$121,387
		+	-	<del>                                     </del>					1	+	1	-	<del> </del>
17 Cape Henlopen	#	Local Pupil Rate	Amount	1	13 Capital	#	Local Pupil Rate	Amount	1	33 Christina	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3.186.67	\$0	1	Regular Students K-3	0.00	\$1.154.17	\$0	<del>                                     </del>	Regular Students K-3	0.00	\$4,239,09	\$0
Regular Students 4-12	2.00	\$2,581.21	\$5,162	1	Regular Students 4-12	150.00	\$934.88	\$140,232		Regular Students 4-12	50.00	\$3,433.67	\$171.684
Special Students K-3 Basic	0.00	\$4.231.48	\$0		Special Students K-3 Basic	0.00	\$1,532.59	\$0	1	Special Students K-3 Basic	0.00	\$5,628,96	\$0
Special Students 4-12 Basic	0.00	\$6,145.73	\$0		Special Students 4-12 Basic	13.00	\$2,225.91	\$28,937		Special Students 4-12 Basic	0.00	\$8,175.39	\$0
Special Students 4-12 Intense	0.00	\$8,604.02	\$0		Special Students 4-12 Intense	3.00	\$3,116.27	\$9,349		Special Students 4-12 Intense	3.00	\$11,445.55	\$34,337
Special Students 4-12 Complex	0.00	\$19,855.42	\$0		Special Students 4-12 Complex	0.00	\$7,191.39	\$0		Special Students 4-12 Complex	0.00	\$26,412.81	\$0
Totals	2.00		\$5,162			166.00		\$178,518			53.00		\$206,020
34 Colonial	#	Local Pupil Rate	Amount		37 Delmar	#	Local Pupil Rate	Amount		36 Indian River	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3,478.77 \$2,817.80	\$0		Regular Students K-3	0.00	\$838.83 \$679.45	\$0 \$0		Regular Students K-3	0.00	\$3,127.86	\$0
Regular Students 4-12	24.00	\$2,817.80 \$4.619.34	\$67,627		Regular Students 4-12	0.00	\$679.45 \$1,113.86			Regular Students 4-12	2.00	\$2,533.57 \$4.153.39	\$5,067
Special Students K-3 Basic Special Students 4-12 Basic	0.00 4.00	\$6,709.05	\$0 \$26,836		Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$1,617.75	\$0 \$0		Special Students K-3 Basic Special Students 4-12 Basic	1.00	\$6,032.30	\$0 \$6,032
Special Students 4-12 basic Special Students 4-12 Intense	0.00	\$9,392.67	\$0	1	Special Students 4-12 Intense	0.00	\$2.264.85	\$0	1	Special Students 4-12 Basic Special Students 4-12 Intense		\$8,445,22	\$0,032
Special Students 4-12 Intense	0.00	\$21,675.38									0.00		
Totals			. •∩	1				<b>\$</b> ∩	1	Special Studente 4-12 Compley	0.00		€0
		\$21,073.30	\$0 \$94.463		Special Students 4-12 Complex	0.00	\$5,226.58	\$0 \$0		Special Students 4-12 Complex	0.00	\$19,488.97	\$0 \$11.099
locale	28.00	\$21,070.00	\$0 \$94,463					\$0 \$0		Special Students 4-12 Complex			\$0 \$11,099
I OCAIO			\$94,463			0.00	\$5,226.58			Special Students 4-12 Complex	0.00	\$19,488.97	\$11,099
15 Lake Forest	28.00	Local Pupil Rate	\$94,463 Amount		Special Students 4-12 Complex  16 Laurel	0.00	\$5,226.58	\$0 Amount		18 Milford	0.00	\$19,488.97	\$11,099 Amount
15 Lake Forest Regular Students K-3	28.00 # 0.00	Local Pupil Rate \$1,394.38	\$94,463 Amount \$0		Special Students 4-12 Complex  16 Laurel  Regular Students K-3	0.00 0.00 **	\$5,226.58  Local Pupil Rate \$761.20	\$0 Amount \$0		18 Milford Regular Students K-3	0.00 3.00 #	\$19,488.97  Local Pupil Rate \$1,118.36	\$11,099 Amount \$0
15 Lake Forest  Regular Students K-3  Regular Students 4-12	28.00 # 0.00 19.00	Local Pupil Rate \$1,394.38 \$1,129.44	\$94,463 Amount \$0 \$21,459		Special Students 4-12 Complex  16 Laurel  Regular Students K-3  Regular Students 4-12	# 0.00 0.00 # 0.00 3.00	\$5,226.58 Local Pupil Rate \$761.20 \$616.57	\$0 Amount \$0 \$1,850		18 Milford Regular Students K-3 Regular Students 4-12	0.00 3.00 # 0.00 29.00	\$19,488.97  Local Pupil Rate \$1,118.36 \$905.87	\$11,099 Amount \$0 \$26,270
15 Lake Forest Regular Students K-3 Regular Students 4-1 2 Special Students K-3 Basic	# 0.00 19.00 0.00	Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55	\$94,463 Amount \$0 \$21,459 \$0		Special Students 4-12 Complex  16 Laurel  Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00 0.00 # 0.00 3.00 0.00	\$5,226.58  Local Pupil Rate  \$761.20  \$616.57  \$1,010.77	\$0 Amount \$0 \$1,850 \$0		18 Milford  Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	0.00 3.00 # 0.00 29.00 0.00	\$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04	\$11,099 Amount \$0 \$26,270
IS Lake Forest  Regular Students K-3  Regular Students 4-12  Special Students K-3 Basic  Special Students 4-12 Basic	28.00 # 0.00 19.00 0.00 0.00	Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15	\$94,463 Amount \$0 \$21,459 \$0 \$0		Special Students 4-12 Complex  16 Laural  Regular Students K-3  Regular Students 4-12  Special Students K-3 Basic  Special Students K-1 Basic	0.00 0.00 0.00 # 0.00 3.00 0.00	\$5,226.58  Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03	\$0 Amount \$0 \$1,850 \$0		18 Milford  Regular Students K-3  Regular Students 4-12  Special Students K-3 Basic  Special Students 4-12 Basic	0.00 3.00 * 0.00 29.00 0.00 2.00	\$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84	\$11,099 Amount \$0 \$26,270 \$0 \$4,314
IS Lake Forest  Regular Students K-3  Regular Students 4-12  Special Students K-3 Basic  Special Students 4-12 Basic  Special Students 4-12 Intense	28.00 # 0.60 19.00 0.00 0.00 0.00	Local Pupil Rate \$1,394,35 \$1,129,44 \$1,851,55 \$2,889,15 \$3,764,81	\$94,463 Amount \$0 \$21,459 \$0 \$0 \$0		Special Students 4-12 Complex  16 Laurel  Regular Students K-3  Regular Students 4-12  Special Students 4-3  Special Students 4-3  Special Students 4-12 Itasic  Special Students 4-12 Itasic	# 0.00 3.00 0.00 3.00 0.00 0.00	\$5,226.58  Local Pupil Rate  \$761.20  \$616.57  \$1,010.77  \$1,468.03  \$2,055.24	\$0 Amount \$0 \$1,850 \$0 \$0		18 Milford  Regular Students K-3  Regular Students 4-12  Special Students K-3 Basic  Special Students 4-12 Elasic  Special Students 4-12 thense	# 0.00 3.00 # 0.00 29.00 0.00 2.00 0.00	\$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58	\$11,099 Amount \$0 \$26,270 \$0 \$4,314 \$0
15 Lake Forest  Regular Students K-3  Regular Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex	28.00 # 0.00 19.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15	\$94,463  Amount \$0 \$21,459 \$0 \$0 \$0 \$0		Special Students 4-12 Complex  16 Laural  Regular Students K-3  Regular Students 4-12  Special Students K-3 Basic  Special Students K-1 Basic	# 0.00 3.00 0.00 3.00 0.00 0.00 0.00	\$5,226.58  Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03	\$0  Amount \$0 \$1,850 \$0 \$0 \$0 \$0		18 Milford  Regular Students K-3  Regular Students 4-12  Special Students K-3 Basic  Special Students 4-12 Basic	# 0.00 29.00 0.00 29.00 0.00 2.00 0.00	\$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84	\$11,099 Amount \$0 \$26,270 \$0 \$4,314 \$0 \$0
IS Lake Forest  Regular Students K-3  Regular Students 4-12  Special Students K-3 Basic  Special Students 4-12 Basic  Special Students 4-12 Intense	28.00 # 0.60 19.00 0.00 0.00 0.00	Local Pupil Rate \$1,394.35 \$1,129.44 \$1,851.55 \$2,889.15 \$3,764.81	\$94,463 Amount \$0 \$21,459 \$0 \$0 \$0		Special Students 4-12 Complex  16 Laurel  Regular Students K-3  Regular Students 4-12  Special Students 4-3  Special Students 4-3  Special Students 4-12 Itasic  Special Students 4-12 Itasic	# 0.00 3.00 0.00 3.00 0.00 0.00	\$5,226.58  Local Pupil Rate  \$761.20  \$616.57  \$1,010.77  \$1,468.03  \$2,055.24	\$0 Amount \$0 \$1,850 \$0 \$0		18 Milford  Regular Students K-3  Regular Students 4-12  Special Students K-3 Basic  Special Students 4-12 Elasic  Special Students 4-12 thense	# 0.00 3.00 # 0.00 29.00 0.00 2.00 0.00	\$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58	\$11,099 Amount \$0 \$26,270 \$0 \$4,314 \$0
15 Lake Forest  Regular Students K-3  Regular Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex	28.00 # 0.00 19.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1,394.35 \$1,129.44 \$1,851.55 \$2,889.15 \$3,764.81	\$94,463  Amount \$0 \$21,459 \$0 \$0 \$0 \$0		Special Students 4-12 Complex  16 Laurel  Regular Students K-3  Regular Students 4-12  Special Students 4-3  Special Students 4-3  Special Students 4-12 Itasic  Special Students 4-12 Itasic	# 0.00 3.00 0.00 3.00 0.00 0.00 0.00	\$5,226.58  Local Pupil Rate  \$761.20  \$616.57  \$1,010.77  \$1,468.03  \$2,055.24	\$0  Amount \$0 \$1,850 \$0 \$0 \$0 \$0		18 Milford  Regular Students K-3  Regular Students 4-12  Special Students K-3 Basic  Special Students 4-12 Elasic  Special Students 4-12 thense	# 0.00 29.00 0.00 29.00 0.00 2.00 0.00	\$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58	\$11,099 Amount \$0 \$26,270 \$0 \$4,314 \$0 \$0
15 Lake Forest  Regular Students K-3  Regular Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex	28.00 # 0.00 19.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1,394.35 \$1,129.44 \$1,851.55 \$2,889.15 \$3,764.81	\$94,463  Amount \$0 \$21,459 \$0 \$0 \$0 \$0		Special Students 4-12 Complex  16 Laurel  Regular Students K-3  Regular Students 4-12  Special Students 4-3  Special Students 4-3  Special Students 4-12 Itasic  Special Students 4-12 Itasic	# 0.00 3.00 0.00 3.00 0.00 0.00 0.00	\$5,226.58  Local Pupil Rate  \$761.20  \$616.57  \$1,010.77  \$1,468.03  \$2,055.24	\$0  Amount \$0 \$1,850 \$0 \$0 \$0 \$0		18 Milford  Regular Students K-3  Regular Students 4-12  Special Students K-3 Basic  Special Students 4-12 Elasic  Special Students 4-12 thense	# 0.00 29.00 0.00 29.00 0.00 2.00 0.00	\$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58	\$11,099 Amount \$0 \$26,270 \$0 \$4,314 \$0 \$0
IS Lake Forest  Regular Students K-3  Regular Students K-12  Special Students K-12 Basic  Special Students 4-12 Basic  Special Students 4-12 Intense  Special Students 4-12 Complex  Totals	28.00 # 0.00 19.00 0.00 0.00 0.00 19.00 # 0.00	Local Pupil Rate  \$1,394.38  \$1,129.44  \$1,851.55  \$2,869.15  \$3,764.81  \$8,086.03	\$94,463  Amount \$0 \$21,459 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$21,459		Special Students 4-12 Complex  16 Laurel  Regular Students K-3  Regular Students 4-12  Special Students K-3 Basic  Special Students 4-12 Basic  Special Students 4-12 Intense  Special Students 4-12 Complex	0.00 0.00 0.00 3.00 0.00 0.00 0.00 0.00	\$5,226.58  Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,488.03 \$2,055.24 \$4,742.86	\$0  Amount \$0 \$1,850 \$0 \$0 \$0 \$0 \$0 \$0 \$1,850  Amount \$0 \$1,850		18 Milford  Regular Students K-3  Regular Students K-3  Regular Students 4-12  Special Students K-3 Basic  Special Students 4-12 Easic  Special Students 4-12 Complex  Decial Students 4-12 Complex	# 0.00 3.00 # 0.00 29.00 0.00 0.00 0.00 31.00	\$19,488.97  Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.88 \$6,968.26	\$11,099  Amount \$0 \$26,270 \$0 \$4,314 \$0 \$30,584  Amount
15 Lake Forest  Regular Students K-3  Regular Students K-12  Special Students K-12  Special Students K-12 Basic  Special Students K-12 Basic  Special Students K-12 Basic  Special Students K-12 Complex  Totals  32 Red Clay  Regular Students K-3  Regular Students K-3  Regular Students K-12	# 0.00 19.00 0.00 0.00 0.00 0.00 0.00 19.00	Local Pupil Rate \$1,394,38 \$1,129,44 \$1,851,55 \$2,689,15 \$3,764,81 \$8,666,03  Local Pupil Rate \$4,485,07 \$3,632,91	\$94,463  Amount \$0 \$21,459 \$0 \$0 \$0 \$21,459  Amount \$0 \$36,329		Special Students 4-12 Complex    Is Laural	# 0.00 0.00 3.00 0.00 0.00 0.00 0.00 0.00	\$5,226.58  Local Pupil Rate \$761.20 \$161.57 \$1,106.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$8983.82	\$0  Amount \$0 \$1,850 \$0 \$0 \$0 \$0 \$0 \$1,850  Amount \$0 \$6,887		18 Milford  Regular Students K-3  Regular Students K-3  Regular Students 4-12  Special Students 4-12 Basic  Special Students 4-12 thense  Special Students 4-12 Complex  Special Students 4-12 Complex  A Students 4-12 Complex  24 Smyrma  Regular Students K-3  Regular Students K-12	# 0.00 3.00 # 0.00 29.00 0.00 2.00 0.00 31.00	\$19,488.97  Local Pupil Rate \$11,18.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26  Local Pupil Rate \$1,143.26 \$920.04	\$11,099  Amount \$0 \$26,270 \$0 \$4,314 \$0 \$30,584  Amount \$0 \$74,083
IS Lake Forest  Regular Students K-3  Regular Students 4-12  Special Students 4-12 Special Students 4-12 Special Students 4-12 Basic  Special Students 4-12 Intense  Special Students 4-12 Complex  Totals  32 Red Clay  Regular Students K-3	# 0.00 19.00 0.00 0.00 0.00 0.00 0.00 0.00	Local Pupil Rate  \$1394.538 \$1,129.44 \$1,851.55 \$2,089.15 \$3,764.81 \$6,086.03  Local Pupil Rate \$4,485.07 \$3,352.91 \$5,955.59	\$94,463  Amount \$0 \$21,459 \$0 \$0 \$0 \$21,459  Amount \$0 \$21,459  Amount \$0 \$21,459		Special Students 4-12 Complex  16 Laurel  Regular Students K-3  Regular Students 4-12  Special Students 4-12  Special Students 4-12 Assic  Special Students 4-12 Intense  Special Students 4-12 Intense  Special Students 4-12 Complex  23 Sasford  Regular Students K-3	0.00 0.00 0.00 3.00 0.00 0.00 0.00 0.00	\$5,226.58  Local Pupil Rate \$761.20 \$616.57 \$1,408.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82	#0  Amount \$0 \$1,850 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,850  Amount \$0 \$6,887 \$0 \$0		18. Milford  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-3  Special Students K-3  Special Students 4-12  Regular Students 4-12  Complex  24. Smyrma  Regular Students K-3  Regular Students K-3  Regular Students A-3	# 0.00 0.00 29.00 0.00 0.00 0.00 31.00 31.00	\$19,488.97  Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26  Local Pupil Rate \$1,143.26 \$926.04 \$1,151.10	\$11,099  Amount \$0 \$26,270 \$0 \$4,314 \$0 \$30,584  Amount \$0 \$74,083
I.S. Lake Forest  Regular Students K-3  Regular Students 4-12  Special Students K-3  Special Students 4-12  Complex  Totals  Regular Students 4-12  Special Students 4-12	# 0.00 19.00 0.00 0.00 0.00 0.00 0.00 19.00	Local Pupil Rate \$1,394,38 \$1,129,44 \$1,851,55 \$2,689,15 \$3,764,81 \$8,689,03  Local Pupil Rate \$4,485,07 \$3,632,91 \$5,955,59 \$8,649,78	\$94,463  Amount \$0 \$21,459 \$0 \$0 \$0 \$0 \$0 \$21,459  Amount \$0 \$0 \$21,459  Amount \$0 \$0 \$356,329 \$0 \$0		Special Students 4-12 Complex    Is Laural	\$ 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	\$5,226.58  Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,010.77 \$4,488.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43	\$0  Amount \$0 \$1,850 \$0 \$0 \$0 \$1,850  Amount \$0 \$0 \$1,850  Amount \$0 \$0 \$6,887 \$0 \$0 \$0		18 Milford  Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex  24 Smyrma  Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 S	# # 0.00 \$1.00 \$1.00 \$1.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$3.00 \$3.00 \$4.00 \$6.00 \$6.00 \$6.00 \$7.00	\$19,488.97  Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26  Local Pupil Rate \$1,143.26 \$928.04 \$1,518.10 \$2,204.86	\$11,099  Amount \$0 \$26,270 \$0 \$4,314 \$0 \$30,584  Amount \$0 \$74,083 \$0 \$15,434
IS Lake Forest  Regular Students K-3  Regular Students K-12  Special Students K-12  Special Students K-12  Special Students K-12  Special Students 4-12 Basic  Special Students 4-12 Complex  Totals  32 Red Clay  Regular Students K-3  Regular Students K-3  Special Students K-4  Special Students K-12  Special	# 0.00 19.00 0.00 0.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1394.538 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,086.03  Local Pupil Rate \$4,485.07 \$3,352.91 \$5,955.59 \$8,649.78 \$12,109.69	\$94,463  Amount \$0 \$21,459 \$0 \$0 \$21,459 \$0 \$0 \$21,459  Amount \$0 \$21,459  \$0 \$0 \$21,459		Special Students 4-12 Complex  16 Laural  Regular Students K-3  Regular Students K-12  Special Students K-12  Special Students K-13  Special Students K-12  Special Students K-12  Intense  Special Students K-12  Complex  23 Saaford  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-4  Special Students K-8  Special St	# 0.00 0.00 0.00 3.00 0.00 0.00 0.00 0.00	\$5,226.58  Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,408.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$52,342.43	\$0 \$1,850 \$0 \$1,850 \$0 \$0 \$0 \$0 \$0 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$0 \$1,850 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		18 Milford  Regular Students K-3 Regular Students K-3 Repular Students K-3 Special Students K-3 Special Students A-12 Special Students A-12 Special Students A-12 Complex  24 Smyrma Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Lenses	# 0.00 0.00 29.00 0.00 0.00 0.00 31.00 31.00 # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$19,488.97  Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26  Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	\$11,099  Amount \$0 \$26,270 \$0 \$4,314 \$0 \$30,584  Amount \$0 \$74,083 \$0 \$15,434 \$3,087
Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Complex Totals  Regular Students 4-12 Special Students 4-12 Special Students 4-12 Special Students K-3 Regular Students K-3 Special Students K-12 Special Sp	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 19.00 19.00 19.00 0.00 0	Local Pupil Rate \$1,394,38 \$1,129,44 \$1,851,55 \$2,689,15 \$3,764,81 \$8,689,03  Local Pupil Rate \$4,485,07 \$3,632,91 \$5,955,59 \$8,649,78	\$94,463  Amount \$0 \$21,459 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,459  Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Special Students 4-12 Complex    Is Laural	# 0.00 0.00 0.00  ## 0.00 0.00 0.00 0.00	\$5,226.58  Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,010.77 \$4,488.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43	\$0  Amount \$0 \$1,850 \$0 \$0 \$0 \$0 \$0 \$0 \$1,850  Amount \$0 \$0,850 \$0 \$0,8687 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		18 Milford  Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex  24 Smyrma  Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 S	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	\$19,488.97  Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26  Local Pupil Rate \$1,143.26 \$928.04 \$1,518.10 \$2,204.86	#11,099  Amount \$0 \$26,270 \$0 \$4,314 \$0 \$30,584  Amount \$0 \$74,083 \$7,083 \$3,087 \$0 \$15,434 \$3,087
IS Lake Forest  Regular Students K-3  Regular Students K-12  Special Students K-12  Totals  32 Red Clay  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-12  Regular Students K-12  Special Students K-3  Special Students K-12  Special Students K-12  Special Students K-12  Regular Students K-12	# 0.00 19.00 0.00 0.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1394.538 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,086.03  Local Pupil Rate \$4,485.07 \$3,352.91 \$5,955.59 \$8,649.78 \$12,109.69	\$94,463  Amount \$0 \$21,459 \$0 \$0 \$21,459 \$0 \$0 \$21,459  Amount \$0 \$21,459  \$0 \$0 \$21,459		Special Students 4-12 Complex  16 Laural  Regular Students K-3  Regular Students K-12  Special Students K-12  Special Students K-13  Special Students K-12  Special Students K-12  Intense  Special Students K-12  Complex  23 Saaford  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-4  Special Students K-8  Special St	# 0.00 0.00 0.00 3.00 0.00 0.00 0.00 0.00	\$5,226.58  Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,408.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$52,342.43	\$0 \$1,850 \$0 \$1,850 \$0 \$0 \$0 \$0 \$0 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$0 \$1,850 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		18 Milford  Regular Students K-3 Regular Students K-3 Repular Students K-3 Special Students K-3 Special Students A-12 Special Students A-12 Special Students A-12 Complex  24 Smyrma Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Lenses	# 0.00 0.00 29.00 0.00 0.00 0.00 31.00 31.00 # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$19,488.97  Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26  Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	\$11,099  Amount \$0 \$26,270 \$0 \$4,314 \$0 \$30,584  Amount \$0 \$74,083 \$0 \$15,434 \$3,087
IS Lake Forest  Regular Students K-3  Regular Students K-3  Repular Students K-12  Special Students K-12  Special Students K-12  Special Students 4-12  Special Students 4-12  Special Students 4-12  Complex  Totals  Regular Students 4-12  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-12  Regular Students K-12  Regular Students K-12  Special Students K-12	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 19.00 19.00 19.00 0.00 0	Local Pupil Rate \$1394.538 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,086.03  Local Pupil Rate \$4,485.07 \$3,352.91 \$5,955.59 \$8,649.78 \$12,109.69	\$94,463  Amount \$0 \$21,459 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,459  Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Special Students 4-12 Complex  16 Laural  Regular Students K-3  Regular Students K-12  Special Students K-12  Special Students K-13  Special Students K-12  Special Students K-12  Intense  Special Students K-12  Complex  23 Saaford  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-4  Special Students K-8  Special St	# 0.00 0.00 0.00  ## 0.00 0.00 0.00 0.00	\$5,226.58  Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,408.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$52,342.43	\$0  Amount \$0 \$1,850 \$0 \$0 \$0 \$0 \$0 \$0 \$1,850  Amount \$0 \$0,850 \$0 \$0,8687 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		18 Milford  Regular Students K-3 Regular Students K-3 Repular Students K-3 Special Students K-3 Special Students A-12 Special Students A-12 Special Students A-12 Complex  24 Smyrma Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Lenses	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	\$19,488.97  Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26  Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	#11,099  Amount \$0 \$26,270 \$0 \$4,314 \$0 \$30,584  Amount \$0 \$74,083 \$7,083 \$3,087 \$0 \$15,434 \$3,087
15 Lake Forest  Regular Students K-3 Regular Students K-3 Regular Students K-41 Special Students 4-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Totals  32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Complex Totals	# 0.00 19.00 0.00 0.00 0.00 0.00 19.00 19.00 19.00 19.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00	Local Pupil Rate \$1,394,38 \$1,129,44 \$1,851,55 \$2,689,15 \$3,764.81 \$8,688.03  Local Pupil Rate \$4,485.07 \$3,362.91 \$5,955.59 \$8,649.78 \$12,109.89 \$27,945.45	\$94,463  Amount \$0 \$21,459 \$0 \$0 \$0 \$0 \$21,459  Amount \$0 \$0 \$21,459  Amount \$0 \$36,29 \$0 \$0 \$0 \$36,329		Special Students 4-12 Complex  16 Laural  Regular Students K-3  Regular Students K-12  Special Students K-12  Special Students K-13  Special Students K-12  Special Students K-12  Intense  Special Students K-12  Complex  23 Saaford  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-4  Special Students K-8  Special St	# 0.00 0.00 0.00  ## 0.00 0.00 0.00 0.00	\$5,226.58  Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,408.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$52,342.43	\$0  Amount \$0 \$1,850 \$0 \$0 \$0 \$0 \$0 \$0 \$1,850  Amount \$0 \$0,850 \$0 \$0,8687 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		18 Milford  Regular Students K-3 Regular Students K-3 Repular Students K-3 Special Students K-3 Special Students A-12 Special Students A-12 Special Students A-12 Complex  24 Smyrma Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Lenses	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	\$19,488.97  Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26  Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	#11,099  Amount \$0 \$26,270 \$0 \$4,314 \$0 \$30,584  Amount \$0 \$74,083 \$7,083 \$15,434 \$3,087 \$0
IS Lake Forest  Regular Students K-3  Regular Students 4-12  Special Students 4-12 Special Students 4-12  Special Students 4-12 Basic  Special Students 4-12 Intense  Special Students 4-12 Complex  Totals  32 Red Clay  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-12 Complex  Totals  35 Execute Students 4-12 Complex  Totals	# 0.00 19.00 0.00 0.00 0.00 0.00 19.00 19.00 19.00 19.00 10.00 0.00	Local Pupil Rate \$1,394.36 \$1,1294.35 \$1,1294.45 \$1,1294.45 \$2,2681.15 \$2,2681.15 \$3,764.81 \$8,686.03  Local Pupil Rate \$4,465.07 \$3,362.91 \$5,365.59 \$8,649.78 \$12,108.69 \$27,945.45  Local Pupil Rate	\$94,463  Amount \$00 \$21,459 \$0 \$0 \$0 \$21,459  Amount \$0 \$21,459  \$0 \$36,329 \$0 \$36,329  Amount  Amount		Special Students 4-12 Complex  16 Laural  Regular Students K-3  Regular Students K-12  Special Students K-12  Special Students K-13  Special Students K-12  Special Students K-12  Intense  Special Students K-12  Complex  23 Saaford  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-4  Special Students K-8  Special St	# 0.00 0.00 0.00  ## 0.00 0.00 0.00 0.00	\$5,226.58  Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,408.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$52,342.43	\$0  Amount \$0 \$1,850 \$0 \$0 \$0 \$0 \$0 \$0 \$1,850  Amount \$0 \$0,850 \$0 \$0,8687 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		18 Milford  Regular Students K-3 Regular Students K-3 Repular Students K-3 Special Students K-3 Special Students A-12 Special Students A-12 Special Students A-12 Complex  24 Smyrma Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Lenses	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	\$19,488.97  Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26  Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	\$11,099  Amount \$0 \$26,270 \$0 \$4,314 \$0 \$30,584  Amount \$0 \$74,080 \$15,434 \$3,087 \$0
15 Lake Forest  Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students 4-12 Complex Totals  32 Red Clay Regular Students K-3 Regular Students K-3 Special Students K-12 Special Students K-3 Special Students K-12 Special Students K-12 Special Students 4-12 Special Students K-12 Regular Students K-13 Regular Students K-13 Regular Students K-3	# 0.00 19.00 0.00 0.00 0.00 0.00 19.00 19.00 19.00 19.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00	Local Pupil Rate \$1,394,38 \$1,129,44 \$1,851,55 \$2,689,15 \$3,764.81 \$8,688.03  Local Pupil Rate \$4,485.07 \$3,362.91 \$5,955.59 \$8,649.78 \$12,109.89 \$27,945.45	\$94,463  Amount \$0 \$21,459 \$0 \$0 \$0 \$0 \$21,459  Amount \$0 \$36,329 \$0 \$36,329  Amount \$0 \$36,329		Special Students 4-12 Complex  16 Laural  Regular Students K-3  Regular Students K-12  Special Students K-12  Special Students K-13  Special Students K-12  Special Students K-12  Intense  Special Students K-12  Complex  23 Saaford  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-4  Special Students K-8  Special St	# 0.00 0.00 0.00  ## 0.00 0.00 0.00 0.00	\$5,226.58  Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,408.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$52,342.43	\$0  Amount \$0 \$1,850 \$0 \$0 \$0 \$0 \$0 \$0 \$1,850  Amount \$0 \$0,850 \$0 \$0,8687 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		18 Milford  Regular Students K-3 Regular Students K-3 Repular Students K-3 Special Students K-3 Special Students A-12 Special Students A-12 Special Students A-12 Complex  24 Smyrma Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Lenses	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	\$19,488.97  Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26  Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	#11,099  Amount \$0 \$26,270 \$0 \$4,314 \$0 \$30,584  Amount \$0 \$74,083 \$7,083 \$15,434 \$3,087 \$0
IS Lake Forest  Regular Students K-3  Regular Students K-12  Special Students K-12 Special Students K-12  Special Students K-12 Basic  Special Students 4-12 Intense  Special Students 4-12 Complex  Totals  32 Red Clay  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-3  Regular Students 4-12 Complex  Totals  35 Woodbridge  Regular Students K-3	# 0.00 19.00 0.00 0.00 0.00 0.00 19.00 19.00 19.00 19.00 10.00 0.00	Local Pupil Rate \$1,394.36 \$1,1294.45 \$1,894.45 \$1,894.45 \$2,889.15 \$2,889.15 \$3,764.81 \$8,686.03  Local Pupil Rate \$4,485.07 \$3,362.91 \$5,365.59 \$8,649.78 \$12,109.89 \$27,945.45  Local Pupil Rate \$1,310.14 \$1,061.21	\$94,463  Amount \$0 \$21,459 \$0 \$0 \$21,459 \$0 \$0 \$21,459  Amount \$0 \$36,329 \$0 \$0 \$36,329  Amount \$0 \$36,329  Amount \$0 \$36,329		Special Students 4-12 Complex  16 Laural  Regular Students K-3  Regular Students K-12  Special Students K-12  Special Students K-13  Special Students K-12  Special Students K-12  Intense  Special Students K-12  Complex  23 Saaford  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-4  Special Students K-8  Special St	# 0.00 0.00 0.00  ## 0.00 0.00 0.00 0.00	\$5,226.58  Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,408.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$52,342.43	\$0  Amount \$0 \$1,850 \$0 \$0 \$0 \$0 \$0 \$0 \$1,850  Amount \$0 \$0,850 \$0 \$0,8687 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		18 Milford  Regular Students K-3 Regular Students K-3 Repular Students K-3 Special Students K-3 Special Students A-12 Special Students A-12 Special Students A-12 Complex  24 Smyrma Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Lenses	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	\$19,488.97  Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26  Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	#11,099  Amount \$0 \$26,270 \$0 \$4,314 \$0 \$30,584  Amount \$0 \$74,083 \$7,083 \$15,434 \$3,087 \$0
15 Lake Forest  Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Regular Students 4-12 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Regular Students K-13 Regular Students K-13 Regular Students K-13 Regular Students K-3	# 0.00 19.00 0.00 19.00 0.00 0.00 0.00 19.00 19.00 19.00 19.00 10.00 0.00	Local Pupil Rate \$1,394,38 \$1,129,45 \$1,129,45 \$2,699,15 \$3,764,81 \$8,689,03  Local Pupil Rate \$4,485,07 \$3,362,91 \$5,955,59 \$5,645,78 \$12,109,69 \$27,945,45  Local Pupil Rate \$1,310,14 \$1,061,21 \$1,739,70	\$94,463  Amount \$0 \$21,459 \$0 \$0 \$0 \$0 \$21,459  Amount \$0 \$0 \$21,459  Amount \$0 \$356,329  \$0 \$0 \$36,329  Amount \$0 \$37,428		Special Students 4-12 Complex  16 Laural  Regular Students K-3  Regular Students K-12  Special Students K-12  Special Students K-13  Special Students K-12  Special Students K-12  Intense  Special Students K-12  Complex  23 Saaford  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-4  Special Students K-8  Special St	# 0.00 0.00 0.00  ## 0.00 0.00 0.00 0.00	\$5,226.58  Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,408.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$52,342.43	\$0  Amount \$0 \$1,850 \$0 \$0 \$0 \$0 \$0 \$0 \$1,850  Amount \$0 \$0,87 \$0 \$0,887 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		18 Milford  Regular Students K-3 Regular Students K-3 Repular Students K-3 Special Students K-3 Special Students A-12 Special Students A-12 Special Students A-12 Complex  24 Smyrma Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Lenses	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	\$19,488.97  Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26  Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	#11,099  Amount \$0 \$26,270 \$0 \$4,314 \$0 \$30,584  Amount \$0 \$74,083 \$7,083 \$3,087 \$0 \$15,434 \$3,087
IS Lake Forest  Regular Students K-3  Regular Students K-12  Special Students K-12 Especial Students K-12  Special Students K-12 Basic  Special Students 4-12 Intense  Special Students 4-12 Complex  Totals  32 Red Clay  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-3  Regular Students 4-12 Complex  Totals  35 Woodbridge  Regular Students K-3	# 0.00 19.00 0.00 0.00 0.00 0.00 19.00 0.00 19.00 19.00 10.00 0.00	Local Pupil Rate \$1,394.36 \$1,1294.45 \$1,894.45 \$1,894.45 \$2,889.15 \$2,889.15 \$3,764.81 \$8,686.03  Local Pupil Rate \$4,485.07 \$3,362.91 \$5,365.59 \$8,649.78 \$12,109.89 \$27,945.45  Local Pupil Rate \$1,310.14 \$1,061.21	\$94,463  Amount \$0 \$21,459 \$0 \$0 \$0 \$0 \$21,459 \$0 \$0 \$0 \$21,459  Amount \$0 \$0 \$36,329  Amount \$0 \$7,428 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10		Special Students 4-12 Complex  16 Laural  Regular Students K-3  Regular Students K-12  Special Students K-12  Special Students K-13  Special Students K-12  Special Students K-12  Intense  Special Students K-12  Complex  23 Saaford  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-4  Special Students K-8  Special St	# 0.00 0.00 0.00  ## 0.00 0.00 0.00 0.00	\$5,226.58  Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,408.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$52,342.43	\$0  Amount \$0 \$1,850 \$0 \$0 \$0 \$0 \$0 \$0 \$1,850  Amount \$0 \$0,87 \$0 \$0,887 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		18 Milford  Regular Students K-3 Regular Students K-3 Repular Students K-3 Special Students K-3 Special Students A-12 Special Students A-12 Special Students A-12 Complex  24 Smyrma Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Lenses	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	\$19,488.97  Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26  Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	#11,099  Amount \$0 \$26,270 \$0 \$4,314 \$0 \$30,584  Amount \$0 \$74,083 \$7,083 \$3,087 \$0 \$15,434 \$3,087
IS Lake Forest  Regular Students K-3  Regular Students K-12  Special Students K-12 Special Students K-12  Special Students K-12 Basic  Special Students 4-12 Intense  Special Students 4-12 Complex  Totals  32 Red Clay  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-3  Special Students K-3  Special Students K-12 Complex  Totals  35 Woodbridge  Regular Students K-12 Complex  Totals  35 Woodbridge  Regular Students K-13 Basic  Special Students K-12 Special Students K-13 Special Students K-14 Special Students K-15 Special Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Special Special S	# 0.00 19.00 0.00 19.00 0.00 0.00 0.00 19.00 19.00  # 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Local Pupil Rate \$1,394.30 \$1,129.44 \$1,851.55 \$2,869.15 \$3,764.81 \$8,868.03  Local Pupil Rate \$4,485.07 \$3,362.91 \$5,955.59 \$8,649.78 \$12,109.69 \$27,945.45  Local Pupil Rate \$1,310.14 \$1,061.21 \$1,739.70 \$2,526.70	\$94,463  Amount \$0 \$21,459 \$0 \$0 \$0 \$0 \$21,459  Amount \$0 \$0 \$21,459  Amount \$0 \$356,329  \$0 \$0 \$36,329  Amount \$0 \$37,428		Special Students 4-12 Complex  16 Laural  Regular Students K-3  Regular Students K-12  Special Students K-12  Special Students K-13  Special Students K-12  Special Students K-12  Intense  Special Students K-12  Complex  23 Saaford  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-4  Special Students K-8  Special St	# 0.00 0.00 0.00  ## 0.00 0.00 0.00 0.00	\$5,226.58  Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,408.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$52,342.43	\$0  Amount \$0 \$1,850 \$0 \$0 \$0 \$0 \$0 \$0 \$1,850  Amount \$0 \$0,87 \$0 \$0,887 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		18 Milford  Regular Students K-3 Regular Students K-3 Repular Students K-3 Special Students K-3 Special Students A-12 Special Students A-12 Special Students A-12 Complex  24 Smyrma Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Lenses	# # 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	\$19,488.97  Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26  Local Pupil Rate \$1,143.26 \$926.04 \$1,518.10 \$2,204.86 \$3,086.80	#11,099  Amount \$0 \$26,270 \$0 \$4,314 \$0 \$30,584  Amount \$0 \$74,083 \$7,083 \$3,087 \$0 \$15,434 \$3,087

EARLY COLLEGE HIGH SO	CHOOL					
FY2024 ENROLLMENT O	F 575					
				S	TATE REVENU	E
				STATE	STATE	Total
Units		STEP	DEG	SALARY	<b>HEALTH INS</b>	S & H
1.0		18	M45	53,596	8,264	61,860
1.0		18	М	49,353	0	49,353
1.0		4	D	40,425	12,535	52,960
1.0		6	В	33,577	21,428	55,006
1.0		4	В	31,754	8,204	39,958
1.0		13	M30	48,286	17,149	65,435
1.0		9	М	41,987	8,204	50,191
1.0		11	М	44,093	12,737	56,830
1.0		18	М	49,353	8,264	57,617
1.0		18	М	49,353	21,428	70,781
1.0		5	В	32,536	12,460	44,996
1.0		18	В	38,899	21,438	60,337
1.0		14	М	47,243	12,535	59,778
1.0		18	М	49,353	12,737	62,090
1.0		5	М	36,206	21,438	57,644
1.0		18	M30	52,494	21,438	73,933
1.0		11	В	38,899	8,010	46,909
1.0		16	М	49,353	21,438	70,792
0.33		3	В	10,146	4,112	14,257
1.0		10	B30	39,877	8,264	48,141
1.0				51,048	20,423	71,471
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
1.0				44,377	12,481	56,858
22.22						
32.33	+					
Nurse	0.24	5	В	11,172	3,026	14,198

						-	
Visiting Teacher	0.13				6,012	1,623	7,635
Driver Education Teacher	0.60				27,280	7,489	34,769
Academic Exc	2.30				102,065	19,574	121,639
Related Services-Basic	0.54				28,088	6,716	34,804
Related Services-Intense	0.30				15,850	3,790	19,640
Related Services-Complex						0	0
					1,610,819	474,497	2,085,316
ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H
Administrative Assistant	4	AA	18	D	73,388	12,460	85,848
Principal	4	P15	18	D	73,388	17,149	90,537
Asst Principal	1	AP			65,200	12,481	77,681
11 Month Supvr	0.22	7 11			12,932	2,746	15,678
Transportation Supvr	0.08				4,703	998	5,701
Transportation supri	0.00				229,611	45,834	275,445
					223,011	13,65 1	273) 1.13
SECRETARIES					STATE	STATE	Total
SECRETARIES			STEP		SALARY	HEALTH INS	S & H
1.0				N			
1.0			28	N	37,632	12,460	50,092
1.0			5	D	37,632	12,481	50,113
1.0			5	В	37,632	12,481	50,113
					112,896	37,422	150,318
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
2.0					52,278	24,962	77,240
					52,278	24,962	77,240
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
	0.73		5	В	21,198	5,989	27,187
	3.57		1		57,295	44,557	101,852
					78,493	50,546	129,039
				•	ı.		

TOTAL SALARY		2,084,096	
TOTAL HEALTH INS		633,244	
OEC	0.3311	690,044	
TOTAL SALARY & OEC		3,407,384	
Division IIAOC	2,925	2,060	
Division IIEnergy	2,387	77,172	
<b>Division IIIEqualization</b>	15,304	494,771	
<b>Division IIIVisiting Teach</b>	er 0.13	1,989	
Division IIIPsychologists	0.54	3,271	
AE Division III	2.30	35,199	
AE Division II	2.30	6,728	
AE Allotment			
<b>Educational Sustainment F</b>	und	84,550	
Technology Block Grant		11,315	
Prof & Curr Dev		2,536	
MCI		63,889	
Opportunity Grant		113,830	
Standards & Assessments		200	
Transportation	575	589,829	
Driver Ed Maintenance		5,513	
TOTAL OTHER SOURCES		1,492,851	
SAL & OTHER		4,900,235	

Charter School Name:	Early College School at DSU										
	1						#students per unit				
New Charter School Est	imated State and Lo	cal Fund Calculations	6		Regular/Special K-3		16.2				
Disclaimer: The following estimates will	l von from estuals and do not so	sount for any sytemusting siroums	tonooo		Regular Students 4-12		20				
State funds are automatically calcula			tances.		Special Students 4-12 Special Students K-3 Basic		12.2				
		E Decam rage tab.									
Please enter the following informati					Special Students 4-12 Basic		8.4				
Specify grade configuration for the year of es		7-12	(Example K-8, 9-12)		Special Students 4-12 Intens		6				
Specify the county in which the school will be		Kent	Choices New Castle, H	Kent or Sussex	Special Students 4-12 Comp	lex	2.6				
Enter the number of students in the red cells Enter the number of tenth graders in the box		be and the estimated funds will calculate	below.								
		Table of the		LINUTO	20.00				+		
State Funding	Local Funding	Total Funding		UNITS	32.33						
\$4,150,638	\$967,538	\$5,118,177		Enter Estimated # of	10th Graders Here:		100				
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandywine	#	Local Pupil Rate	Amount	10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$2,229.39	\$0	Regular Students K-3	0.00	\$5,007.60	\$0	Regular Students K-3	0.00	\$1,585.42	\$0
Regular Students 4-12 Special Students K-3 Basic	17.00 0.00	\$1,805.80 \$2,960.33	\$30,699 \$0	Regular Students 4-12 Special Students K-3 Basic	11.00 0.00	\$4,056.15 \$6.649.43	\$44,618 \$0	Regular Students 4-12 Special Students K-3 Basic	82.00 0.00	\$1,284.19 \$2,105.23	\$105,304 \$0
Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$4,299.53	\$0	Special Students K-3 Basic Special Students 4-12 Basic	0.00	\$9,657.50	\$0	Special Students K-3 Basic Special Students 4-12 Basic	5.00	\$2,105.23	\$15,288
Special Students 4-12 Intense	0.00	\$6,019.35	\$0	Special Students 4-12 Intense	0.00	\$13,520.51	\$0	Special Students 4-12 Intense	3.00	\$4,280.64	\$12,842
Special Students 4-12 Complex	0.00	\$13,890.80	\$0	Special Students 4-12 Complex	0.00	\$31,201.17	\$0	Special Students 4-12 Complex	0.00	\$9,878.41	\$0
Totals	17.00		\$30,699		11.00		\$44,618		90.00		\$133,434
17 Cone Hanisaan	#	Local Pupil Rate	A	12 Capital	#	Local Pupil Rate	A	99 Chalasina	#	Local Pupil Rate	A
17 Cape Henlopen Regular Students K-3	0.00	\$3,186.67	Amount \$0	13 Capital  Regular Students K-3	0.00	\$1,154.17	Amount \$0	33 Christina Regular Students K-3	0.00	\$4,239.09	Amount \$0
Regular Students 4-12	2.00	\$2,581.21	\$5,162	Regular Students 4-12	163.00	\$934.88	\$152,385	Regular Students 4-12	55.00	\$3,433.67	\$188,852
Special Students K-3 Basic	0.00	\$4,231.48	\$0	Special Students K-3 Basic	0.00	\$1,532.59	\$0	Special Students K-3 Basic	0.00	\$5,628.96	\$0
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$6,145.73 \$8,604.02	\$0 \$0	Special Students 4-12 Basic Special Students 4-12 Intense	14.00 3.00	\$2,225.91 \$3,116.27	\$31,163 \$9,349	Special Students 4-12 Basic Special Students 4-12 Intense	0.00 3.00	\$8,175.39 \$11,445.55	\$0 \$34,337
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$6,804.02 \$19,855.42	\$0	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$3,116.27	\$9,349	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$26,412.81	\$34,337
Totals	2.00	***************************************	\$5,162	opedarotadento i re complex	180.00	**,******	\$192.897	opecial ocadents 1 12 demplex	58.00	***************************************	\$223,189
			,								
34 Colonial	#	Local Pupil Rate	Amount	37 Delmar	#	Local Pupil Rate	Amount	36 Indian River	#	Local Pupil Rate	Amount
Regular Students K-3	0.00 26.00	\$3,478.77	\$0	Regular Students K-3	0.00	\$838.83	\$0	Regular Students K-3	0.00	\$3,127.86	\$0
Regular Students 4-12 Special Students K-3 Basic	26.00 0.00	\$2,817.80 \$4,619.34	\$73,263 \$0	Regular Students 4-12 Special Students K-3 Basic	0.00	\$679.45 \$1,113.86	\$0 \$0	Regular Students 4-12 Special Students K-3 Basic	3.00 0.00	\$2,533.57 \$4,153.39	\$7,601 \$0
Special Students 4-12 Basic	5.00	\$6,709.05	\$33,545	Special Students 4-12 Basic	0.00	\$1,617.75	\$0	Special Students 4-12 Basic	1.00	\$6.032.30	\$6,032
Special Students 4-12 Intense	0.00	\$9,392.67	\$0	Special Students 4-12 Intense	0.00	\$2,264.85	\$0	Special Students 4-12 Intense		\$8,445.22	\$0
Special Students 4-12 Complex	0.00	\$21,675.38	\$0	Special Students 4-12 Complex					0.00		
Totals		\$21,073.30		Special Students 4-12 Complex	0.00	\$5,226.58	\$0	Special Students 4-12 Complex	0.00	\$19,488.97	\$0
	31.00	\$21,075.36	\$106,808	Special Students 4-12 Complex	0.00 0.00	\$5,226.58	\$0 \$0	Special Students 4-12 Complex	0.00 0.00 4.00	\$19,488.97	\$0 \$13,633
		921,073.30		Special Students 4-12 Complex		\$5,226.58		Special Students 4-12 Complex	0.00	\$19,488.97	
15 Lake Forest			\$106,808				\$0		0.00		\$13,633
15 Lake Forest Regular Students K-3	# 0.00	Local Pupil Rate \$1,394.38	\$106,808 Amount \$0	16 Laurel Regular Students K-3	# 0.00	Local Pupil Rate \$761.20	\$0 Amount \$0	18 Milford Regular Students K-3	# 0.00 4.00	Local Pupil Rate \$1,118.36	\$13,633 Amount \$0
Regular Students K-3 Regular Students 4-12	# 0.00 21.00	Local Pupil Rate \$1,394.38 \$1,129.44	\$106,808 Amount \$0 \$23,718	16 Laurel Regular Students K-3 Regular Students 4-12	# 0.00 4.00	Local Pupil Rate \$761.20 \$616.57	\$0 Amount \$0 \$2,466	18 Milford  Regular Students K-3  Regular Students 4-12	# 0.00 # 0.00 32.00	Local Pupil Rate \$1,118.36 \$905.87	\$13,633 Amount \$0 \$28,988
Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00	Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55	\$106,808 Amount \$0 \$23,718 \$0	16 Laurel Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00	Local Pupil Rate \$761.20 \$616.57 \$1,010.77	\$0 Amount \$0 \$2,466 \$0	18 Milford Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00 4.00	Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04	\$13,633 Amount \$0 \$28,988 \$0
Regular Students K-3 Regular Students 4-12	# 0.00 21.00	Local Pupil Rate \$1,394.38 \$1,129.44	\$106,808 Amount \$0 \$23,718	16 Laurel Regular Students K-3 Regular Students 4-12	# 0.00 4.00	Local Pupil Rate \$761.20 \$616.57	\$0 Amount \$0 \$2,466	18 Milford  Regular Students K-3  Regular Students 4-12	# 0.00 # 0.00 32.00	Local Pupil Rate \$1,118.36 \$905.87	\$13,633 Amount \$0 \$28,988
Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic	# 0.00 21.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15	\$106,808 Amount \$0 \$23,718 \$0	16 Laurel  Regular Students K-3  Regular Students 4-12  Special Students K-3 Basic  Special Students 4-12 Basic	# 0.00 4.00 0.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03	\$0  Amount \$0 \$2,466 \$0 \$0 \$0 \$0 \$0	18 Milford  Regular Students K-3  Regular Students 4-12  Special Students K-3 Basic Special Students 4-12 Basic	0.00 4.00 # 0.00 32.00 0.00 2.00 0.00	Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84	\$13,633 Amount \$0 \$28,988 \$0 \$4,314
Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 21.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1,394.36 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81	\$106,808 Amount \$0 \$23,718 \$0 \$0	15 Laurel  Regular Students K-3  Regular Students 4-1 2  Special Students 4-8 Basic  Special Students 4-1 2 Basic  Special Students 4-1 2 Basic  Special Students 4-1 2 Intense	# 0.00 4.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24	\$0 Amount \$0 \$2,466 \$0 \$0 \$0	18 Milford  Regular Students K-3  Regular Students 4-12  Special Students 4-12  Special Students 4-12 Basic  Special Students 4-12 Basic  Special Students 4-12 Intense	# 0.00 # 0.00 32.00 0.00 2.00 0.00	Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58	\$13,633 Amount \$0 \$28,988 \$0 \$4,314 \$0
Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Unterse Special Students 4-12 Complex Totals	# 0.00 21.00 0.00 0.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,688.03	\$106,808  Amount \$0 \$23,718 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$23,718	16 Laural Regular Students K-3 Regular Students K-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex	# 0.00 4.00 0.00 0.00 0.00 0.00 0.00 4.00	Local Pupil Rate \$761.20 \$516.57 \$1.010.77 \$1,468.03 \$2,055.24 \$4,742.86	\$0  Amount \$0 \$2,466 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,466	18 Milford  Regular Students K-3  Regular Students 4-12  Special Students 4-12  Special Students 4-12  Basic  Special Students 4-12  Special Students 4-12  Complex	0.00 4.00 # 0.00 32.00 0.00 2.00 0.00 0.00 34.00	Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26	\$13,633 Amount \$0 \$28,988 \$0 \$4,314 \$0 \$0 \$33,302
Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students K-3 Basic Special Students 4-12 Intense Special Students 4-12 Untense Special Students 4-12 Complex Totals  32 Red Clay	# 0.00 21.00 0.00 0.00 0.00 0.00 0.00 21.00	Local Pupil Rate \$1,394,38 \$1,129,44 \$1,851,55 \$2,689,15 \$3,764.81 \$8,686.03	\$106,808  Amount \$0 \$23,718 \$0 \$0 \$0 \$0 \$0 \$Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IG Laurel  Regular Students K-3  Regular Students 4-12  Special Students 4-12  Special Students 4-12 Basic  Special Students 4-12 Basic  Special Students 4-12 Complex  Special Students 4-12 Complex	0.00  # 0.00 4.00 0.00 0.00 0.00 0.00 4.00  # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00	Local Pupil Rate \$761.20 \$516.57 \$1.00.77 \$1,468.03 \$2,055.24 \$4,742.86	\$0  Amount \$0 \$2,466 \$0 \$0 \$0 \$0 \$2,466  Amount	18 Milford Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Complex Special Students 4-12 Complex	0.00 4.00 # 0.00 32.00 0.00 2.00 0.00 0.00 34.00	Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,309.58 \$6,968.26	\$13,633 Amount \$0 \$28,988 \$0 \$4,314 \$0 \$0 \$33,302
Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals  32 Red Clay Regular Students K-3	# 0.00 21.00 0.00 0.00 0.00 0.00 0.00 21.00	Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,089.15 \$3,764.81 \$8,680.03	\$106,808  Amount \$0 \$23,718 \$0 \$0 \$0 \$0 \$0 \$0 \$Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Regular Students K-3	# 0.00 4.00 0.00 0.00 0.00 0.00 0.00 4.00	Local Pupil Rate \$761.20 \$616.57 \$1,010,77 \$1,468.03 \$2,055.24 \$4,742.86	\$0  Amount \$0 \$2,466 \$0 \$0 \$0 \$0 \$0 \$0 \$Amount \$0 \$2,466	18 Milford  Regular Students K-3  Regular Students 4-12  Special Students 4-12  Complex  24. Smyrna  Regular Students K-3	# 0.00 32.00 0.00 2.00 0.00 34.00	Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26	\$13,633 Amount \$0 \$28,988 \$0 \$4,314 \$0 \$33,302 Amount \$0
Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students K-3 Basic Special Students 4-12 Intense Special Students 4-12 Untense Special Students 4-12 Complex Totals  32 Red Clay	# 0.00 21.00 0.00 0.00 0.00 0.00 0.00 21.00	Local Pupil Rate \$1,394,38 \$1,129,44 \$1,851,55 \$2,689,15 \$3,764.81 \$8,686.03	\$106,808  Amount \$0 \$23,718 \$0 \$0 \$0 \$0 \$0 \$Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IG Laurel  Regular Students K-3  Regular Students 4-12  Special Students 4-12  Special Students 4-12 Basic  Special Students 4-12 Basic  Special Students 4-12 Complex  Special Students 4-12 Complex	0.00  # 0.00 4.00 0.00 0.00 0.00 0.00 4.00  # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00 # 0.00	Local Pupil Rate \$761.20 \$516.57 \$1.00.77 \$1,468.03 \$2,055.24 \$4,742.86	\$0  Amount \$0 \$2,466 \$0 \$0 \$0 \$0 \$2,466  Amount	18 Milford Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Complex Special Students 4-12 Complex	0.00 4.00 # 0.00 32.00 0.00 2.00 0.00 0.00 34.00	Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,309.58 \$6,968.26	\$13,633 Amount \$0 \$28,988 \$0 \$4,314 \$0 \$0 \$33,302
Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students K-3 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals  3.2 Red Clay Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-3 Basic Special Students K-3 Basic	# 0.00 21.00  # 0.00 21.00 0.00 0.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1,394,36 \$1,129,44 \$1,851,55 \$2,689,15 \$3,764,81 \$8,689,03  Local Pupil Rate \$4,465,07 \$3,632,91 \$9,955,59 \$8,649,78	\$106,808  Amount \$0 \$23,718 \$0 \$0 \$0 \$23,718  Amount \$0 \$23,718	IS Laurel  Regular Students K-3  Regular Students K-12  Special Students K-3 Basic  Special Students K-12 Basic  Special Students K-12 Basic  Special Students 4-12 Complex  23 Sanford  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-3  Special Students K-3  Regular Students K-3  Special Students K-3  Special Students K-3  Regular Students K-3	# 0.00  ## 0.00  4.00  0.00  0.00  0.00  4.00  4.00  4.00  4.00  4.00  6.00  8.00  0.00  0.00  0.00	Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43	\$0  Amount \$0 \$2,466 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,466  Amount \$0 \$7,871 \$0 \$0	18 Milford Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-3 Basic Special Students K-12 Basic Special Students 4-12 Basic Special Students 4-12 Complex  24 Sinyma Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-	0.00 4.00 32.00 0.00 32.00 0.00 0.00 34.00 34.00 37.00 0.00 0.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1.118.36 \$905.87 \$1.488.04 \$2.156.84 \$3.019.58 \$6.968.26  Local Pupil Rate \$1.143.26 \$926.04 \$1.518.10 \$2.204.86	\$13,633 Amount \$0 \$28,988 \$0 \$4,314 \$0 \$33,302 Amount \$0 \$80,565 \$0 \$17,639
Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals  32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students Special Studen	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Local Pupil Rate \$1.394.38 \$1.129.44 \$1.129.44 \$1.851.55 \$2.089.15 \$3.704.81 \$8.688.03  Local Pupil Rate \$4.485.07 \$3.822.91 \$5.955.59 \$8.649.78 \$12.109.69	\$106,808  Amount \$0 \$23,718 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex  23 Sanford Regular Students K-3 Regular Students A-12 Special Stude	# 0.00  # 0.00  4.00  0.00  0.00  0.00  0.00  4.00  # 0.00  4.00  # 0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	Local Pupil Rate \$761.20 \$516.67 \$510.67 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0  Amount \$0 \$2,466 \$0 \$0 \$3,466 \$0 \$0 \$0 \$2,466  Amount \$0 \$7,871 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Complex  24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-12 Special	0.00 4.00 32.00 0.00 2.00 0.00 0.00 34.00 34.00 # 0.00 87.00 0.00 87.00	Local Pupil Rate \$1.116.36 \$90.587 \$1.485.04 \$2.195.84 \$3.019.58 \$6,966.26  Local Pupil Rate \$1.143.26 \$926.04 \$1.151.10 \$2.204.86 \$3.086.80	\$13,633 Amount \$0 \$28,988 \$0 \$4,314 \$0 \$33,302 Amount \$0 \$80,565 \$0 \$17,639 \$3,087
Regular Students K-3 Regular Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals  32 Red Clay Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex	# 0.00 21.00 0.00 21.00 0.00 0.00 0.00 21.00 0.00 0	Local Pupil Rate \$1,394,36 \$1,129,44 \$1,851,55 \$2,689,15 \$3,764,81 \$8,689,03  Local Pupil Rate \$4,465,07 \$3,632,91 \$9,955,59 \$8,649,78	\$106,808  Amount \$0 \$23,718 \$0 \$0 \$0 \$23,718  Amount \$0 \$39,962 \$0 \$0 \$0 \$0 \$39,962	IS Laurel  Regular Students K-3  Regular Students K-12  Special Students K-3 Basic  Special Students K-12 Basic  Special Students K-12 Basic  Special Students 4-12 Complex  23 Sanford  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students K-3  Special Students K-3  Regular Students K-3  Special Students K-3  Special Students K-3  Regular Students K-3	# 0.00  ## 0.00  4.00  0.00  0.00  0.00  4.00  1.00  4.00  4.00  ## 0.00  8.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43	\$0  Amount \$0 \$2,466 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,871 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	18 Milford Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-3 Basic Special Students K-12 Basic Special Students 4-12 Basic Special Students 4-12 Complex  24 Sinyma Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-	# 0.00 0.00 32.00 0.00 0.00 0.00 34.00 94.00 97.00 0.00 0.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1.118.36 \$905.87 \$1.488.04 \$2.156.84 \$3.019.58 \$6.968.26  Local Pupil Rate \$1.143.26 \$926.04 \$1.518.10 \$2.204.86	\$13,633  Amount \$0 \$28,988 \$0 \$4,314 \$0 \$33,302  Amount \$0 \$17,639 \$3,087
Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals  32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students Special Studen	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Local Pupil Rate \$1.394.38 \$1.129.44 \$1.129.44 \$1.851.55 \$2.089.15 \$3.704.81 \$8.688.03  Local Pupil Rate \$4.485.07 \$3.822.91 \$5.955.59 \$8.649.78 \$12.109.69	\$106,808  Amount \$0 \$23,718 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex  23 Sanford Regular Students K-3 Regular Students A-12 Special Stude	# 0.00  # 0.00  4.00  0.00  0.00  0.00  0.00  4.00  # 0.00  4.00  # 0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	Local Pupil Rate \$761.20 \$516.67 \$510.67 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0  Amount \$0 \$2,466 \$0 \$0 \$3,466 \$0 \$0 \$0 \$2,466  Amount \$0 \$7,871 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Complex  24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-12 Special	0.00 4.00 32.00 0.00 2.00 0.00 0.00 34.00 34.00 # 0.00 87.00 0.00 87.00	Local Pupil Rate \$1.116.36 \$90.587 \$1.485.04 \$2.195.84 \$3.019.58 \$6,966.26  Local Pupil Rate \$1.143.26 \$926.04 \$1.151.10 \$2.204.86 \$3.086.80	\$13,633 Amount \$0 \$28,988 \$0 \$4,314 \$0 \$33,302 Amount \$0 \$80,565 \$0 \$17,639 \$3,087
Regular Students K-3 Regular Students 4-12 Special Students 4-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals  32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students 4-12 Easic Special Students 4-12 Complex Totals	# 0.00 21.00 0.00 21.00 0.00 0.00 0.00 21.00 0.00 0	Local Pupil Rate \$1.394.38 \$1.129.44 \$1.851.55 \$2.489.15 \$3.764.81 \$3.680.03  Local Pupil Rate \$4.485.07 \$3.632.91 \$5.955.59 \$8.649.78 \$1.21,109.69 \$27,945.45	\$106,808  Amount \$0 \$23,718 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex  23 Sanford Regular Students K-3 Regular Students A-12 Special Stude	# 0.00  ## 0.00  4.00  0.00  0.00  0.00  4.00  1.00  4.00  4.00  ## 0.00  8.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	Local Pupil Rate \$761.20 \$516.67 \$510.67 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0  Amount \$0 \$2,466 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,871 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Complex  24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-12 Special	# 0.00 0.00 32.00 0.00 0.00 0.00 34.00 94.00 97.00 0.00 0.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1.116.36 \$90.587 \$1.485.04 \$2.195.84 \$3.019.58 \$6,966.26  Local Pupil Rate \$1.143.26 \$926.04 \$1.151.10 \$2.204.86 \$3.086.80	\$13,633  Amount \$0 \$28,988 \$0 \$4,314 \$0 \$33,302  Amount \$0 \$17,639 \$3,087
Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals  32 Red Clay Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Local Pupil Rate \$1.394.38 \$1.129.44 \$1.851.55 \$2.489.15 \$3.764.81 \$3.686.03  Local Pupil Rate \$4.485.07 \$3.682.91 \$5.955.59 \$8.649.78 \$1.21,109.69 \$27,945.45  Local Pupil Rate \$1.310.14	\$106,808  Amount \$0 \$23,718 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex  23 Sanford Regular Students K-3 Regular Students A-12 Special Stude	# 0.00  ## 0.00  4.00  0.00  0.00  0.00  4.00  1.00  4.00  4.00  ## 0.00  8.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	Local Pupil Rate \$761.20 \$516.67 \$510.67 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0  Amount \$0 \$2,466 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,871 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Complex  24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-12 Special	# 0.00 0.00 32.00 0.00 0.00 0.00 34.00 94.00 97.00 0.00 0.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1.116.36 \$90.587 \$1.485.04 \$2.195.84 \$3.019.58 \$6,966.26  Local Pupil Rate \$1.143.26 \$926.04 \$1.151.10 \$2.204.86 \$3.086.80	\$13,633  Amount \$0 \$28,988 \$0 \$4,314 \$0 \$33,302  Amount \$0 \$17,639 \$3,087
Regular Students K-3 Regular Students 4-12 Special Students 4-3 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals  32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-12 Basic Special Students 4-12 Easic Special Students 4-12 Complex Totals  35 Woodbridge Regular Students 4-12 Complex Totals  35 Woodbridge Regular Students 4-12 Results Regular Students 4-12	# 0.00 21.00 0.00 21.00 0.00 0.00 0.00 21.00 0.00 21.00 0.00 11.00 0.00 0	Local Pupil Rate \$1,394.36 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,686.03  Local Pupil Rate \$4,485.07 \$3,822.91 \$5,935.59 \$8,649.78 \$12,100.89 \$27,945.45  Local Pupil Rate \$1,310,14 \$1,061.21	\$106,808  Amount \$0 \$23,718 \$0 \$0 \$0 \$23,718 \$0 \$0 \$0 \$23,718  Amount \$0 \$39,962 \$0 \$0 \$39,962  Amount \$0 \$39,962	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex  23 Sanford Regular Students K-3 Regular Students A-12 Special Stude	# 0.00  ## 0.00  4.00  0.00  0.00  0.00  4.00  1.00  4.00  4.00  ## 0.00  8.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	Local Pupil Rate \$761.20 \$516.67 \$510.67 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0  Amount \$0 \$2,466 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,871 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Complex  24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-12 Special	# 0.00 0.00 32.00 0.00 0.00 0.00 34.00 94.00 97.00 0.00 0.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1.116.36 \$90.587 \$1.485.04 \$2.195.84 \$3.019.58 \$6,966.26  Local Pupil Rate \$1.143.26 \$926.04 \$1.151.10 \$2.204.86 \$3.086.80	\$13,633  Amount \$0 \$28,988 \$0 \$4,314 \$0 \$33,302  Amount \$0 \$17,639 \$3,087
Regular Students K-3 Regular Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals  3.2 Red Clay Regular Students 4-12 Complex Totals  Regular Students K-3 Regular Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals  3.5 Woodbridge Regular Students K-3	# 0.00 21.00 0.00 0.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1,394,36 \$1,129,44 \$1,851,55 \$2,689,15 \$3,764,81 \$8,686,03  Local Pupil Rate \$4,465,07 \$3,632,91 \$5,935,595 \$8,649,78 \$12,109,69 \$27,945,45  Local Pupil Rate \$1,310,14 \$1,061,21 \$1,739,70	\$106,808  Amount \$0 \$23,718 \$0 \$0 \$0 \$23,718  Amount \$0 \$23,718  Amount \$0 \$39,962 \$0 \$0 \$0 \$0 \$40 \$40 \$40 \$40 \$40 \$40 \$40	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex  23 Sanford Regular Students K-3 Regular Students A-12 Special Stude	# 0.00  ## 0.00  4.00  0.00  0.00  0.00  4.00  1.00  4.00  4.00  ## 0.00  8.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	Local Pupil Rate \$761.20 \$516.67 \$510.67 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0  Amount \$0 \$2,466 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,871 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Complex  24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-12 Special	# 0.00 0.00 32.00 0.00 0.00 0.00 34.00 94.00 97.00 0.00 0.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1.116.36 \$90.587 \$1.485.04 \$2.195.84 \$3.019.58 \$6,966.26  Local Pupil Rate \$1.143.26 \$926.04 \$1.151.10 \$2.204.86 \$3.086.80	\$13,633  Amount \$0 \$28,988 \$0 \$4,314 \$0 \$33,302  Amount \$0 \$17,639 \$3,087
Regular Students K-3 Regular Students 4-12 Special Students 4-3 Basic Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals  Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students 4-12 Intense Special Students 4-12 Complex Totals  3.5 Woodbridge Regular Students 4-12 Complex Totals  3.5 Woodbridge Regular Students 4-12 Special Students 4-	# 0.00 21.00 0.00 21.00 0.00 0.00 0.00 21.00 0.00 21.00 0.00 11.00 0.00 0	Local Pupil Rate \$1,394.58 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,680.03  Local Pupil Rate \$4,485.07 \$3,632.91 \$5,955.59 \$8,649.78 \$12,100.69 \$27,945.45  Local Pupil Rate \$1,310.14 \$1,061.21 \$1,739.70 \$2,526.70	\$106,808  Amount \$0 \$23,718 \$0 \$0 \$0 \$23,718 \$0 \$0 \$0 \$23,718  Amount \$0 \$39,962 \$0 \$0 \$0 \$0 \$40 \$40 \$40 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex  23 Sanford Regular Students K-3 Regular Students A-12 Special Stude	# 0.00  ## 0.00  4.00  0.00  0.00  0.00  4.00  1.00  4.00  4.00  ## 0.00  8.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	Local Pupil Rate \$761.20 \$516.67 \$510.67 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0  Amount \$0 \$2,466 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,871 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Complex  24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-12 Special	# 0.00 0.00 32.00 0.00 0.00 0.00 34.00 94.00 97.00 0.00 0.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1.116.36 \$90.587 \$1.485.04 \$2.195.84 \$3.019.58 \$6,966.26  Local Pupil Rate \$1.143.26 \$926.04 \$1.151.10 \$2.204.86 \$3.086.80	\$13,633  Amount \$0 \$28,988 \$0 \$4,314 \$0 \$33,302  Amount \$0 \$17,639 \$3,087
Regular Students K-3 Regular Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals  3.2 Red Clay Regular Students 4-12 Complex Totals  Regular Students K-3 Regular Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals  3.5 Woodbridge Regular Students K-3	# 0.00 21.00 0.00 21.00 0.00 0.00 0.00 21.00 0.00 21.00 0.00 11.00 0.00 0	Local Pupil Rate \$1,394,36 \$1,129,44 \$1,851,55 \$2,689,15 \$3,764,81 \$8,686,03  Local Pupil Rate \$4,465,07 \$3,632,91 \$5,935,595 \$8,649,78 \$12,109,69 \$27,945,45  Local Pupil Rate \$1,310,14 \$1,061,21 \$1,739,70	\$106,808  Amount \$0 \$23,718 \$0 \$0 \$0 \$23,718  Amount \$0 \$23,718  Amount \$0 \$39,962 \$0 \$0 \$0 \$0 \$40 \$40 \$40 \$40 \$40 \$40 \$40	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex  23 Sanford Regular Students K-3 Regular Students A-12 Special Stude	# 0.00  ## 0.00  4.00  0.00  0.00  0.00  4.00  1.00  4.00  4.00  ## 0.00  8.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	Local Pupil Rate \$761.20 \$516.67 \$510.67 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0  Amount \$0 \$2,466 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,871 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Complex  24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-12 Special	# 0.00 0.00 32.00 0.00 0.00 0.00 34.00 94.00 97.00 0.00 0.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1.116.36 \$90.587 \$1.485.04 \$2.195.84 \$3.019.58 \$6,966.26  Local Pupil Rate \$1.143.26 \$926.04 \$1.151.10 \$2.204.86 \$3.086.80	\$13,633  Amount \$0 \$28,988 \$0 \$4,314 \$0 \$33,302  Amount \$0 \$17,639 \$3,087
Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals  32 Red Clay Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students A-12 Basic Special Students A-12 Ensic Special Students A-12 Ensic Special Students A-12 Regular Students A-12	# 0.00 21.00 0.00 0.00 0.00 0.00 0.00 0.0	Local Pupil Rate \$1,394,36 \$1,129,44 \$1,851,55 \$2,689,15 \$3,764,81 \$8,686,03  Local Pupil Rate \$4,465,07 \$3,632,91 \$5,935,59 \$8,649,78 \$12,109,69 \$27,945,45  Local Pupil Rate \$1,310,14 \$1,061,21 \$1,739,70 \$2,566,70 \$3,537,38	\$106,808  Amount \$0 \$23,718 \$0 \$0 \$0 \$0 \$23,718  Amount \$0 \$0 \$39,962 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex  23 Sanford Regular Students K-3 Regular Students A-12 Special Stude	# 0.00  ## 0.00  4.00  0.00  0.00  0.00  4.00  1.00  4.00  4.00  ## 0.00  8.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	Local Pupil Rate \$761.20 \$516.67 \$510.67 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86  Local Pupil Rate \$1,214.59 \$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0  Amount \$0 \$2,466 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,871 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Special Students A-12 Special Students A-12 Complex  24 Smyrna Regular Students K-3 Regular Students K-3 Regular Students K-12 Special	# 0.00 0.00 32.00 0.00 0.00 0.00 34.00 94.00 97.00 0.00 0.00 0.00 0.00 0.00 0.00	Local Pupil Rate \$1.116.36 \$90.587 \$1.485.04 \$2.195.84 \$3.019.58 \$6,966.26  Local Pupil Rate \$1.143.26 \$926.04 \$1.151.10 \$2.204.86 \$3.086.80	\$13,633  Amount \$0 \$28,988 \$0 \$4,314 \$0 \$33,302  Amount \$0 \$17,639 \$3,087

#### Early College School at DSU

#### Charter School Revenue Calculation - Estimated State Funding

Student Total:	575					
Regular:	530					
Special:	45					
Location						
Districts:	17	Classication a		Ε0	Laurel	4
Appoquinimink		Christina				4
Brandywine	11			31		34
Caesar Rodney		Delmar			Red Clay	11
Cape Henlopen		Indian River		4		8
Capital	180	Lake Forest		21	,	96
T	400				Woodbridge	8
Transportation Eligible Students:	489	0	Unit aiza Bagular atudanta K. 2		=	16.20
Regular Students K-3 Regular Students 4-12		530	Unit size - Regular students K-3 Unit size - Regular students 4-12		=	20.00
Special Students K-3 Basic		0	Unit size - Basic students K-3		=	12.20
Special Students 4-12 Basic		35	Unit size - Basic students 4-12		=	8.40
Special Students 4-12 Intense		10	Unit size - Intense Students 4-12		=	6.00
Special Students 4-12 Complex		0	Unit size - Complex Students 4-12		=	2.60
# of Div I Units Generated =		32.33			\$35,922	\$1,161,463
Administrative Assistant =		1.00			\$48,297	\$48,297
Percentage 11 Month Supervisor =		0.22 0.07			\$58,783 \$58,783	\$12,932
Percentage Transportation Supervisor = Principal =		1.00			\$58,783 \$73,528	\$4,115 \$73,528
Assistant Principal =		1.00			\$65,200	\$65,200
Percentage Visiting Teacher =		0.13			\$46,247	\$6,012
Percentage Driver Education Teacher =		0.80			\$45,467	\$36,374
Nurse =		0.24			\$46,075	\$11,173
Academic Excellence Units =		2.30			\$44,376	\$102,065
Related Services Specialist K-3, 4-12 Reg, K-3 Basic, 4-12 Basic		0.54			\$52,202	\$28,085
Related Services Specialist Intensive		0.30			\$52,202	\$15,819
Related Services Specialist Complex		0.00			\$52,202	\$0
Clerical Units =		3.00			\$33,517	\$100,551
Custodial Units = Cafeteria Manager =		1.00 0.73			\$28,172 \$29,038	\$28,172 \$21,198
Cafeteria Warker =		3.57			\$14,272	\$50,951
Careteria Worker –		3.37			Ψ1 1,27 2	\$30,331
Total Staffing =		48.24				
Total Salary Costs						\$1,765,935
OEC Rate					33.11%	\$584,701
Health Insurance Per FTE					\$12,481	\$602,032
Subtotal Personnel Revenue						\$2,952,668
Other State Sources (based on Latest Available Values)						_
Division II Units (No Vesstianal Courses)		32.33				
Division II Units (No Vocational Courses) = Division II - All Other Costs - Current Unit Value =		\$ 2,925			ď	94,575
Division II - Energy - Current Unit Value =		\$ 2,387			3	
Division III - Equalization - Unit Value =		\$ 15,155			9	
Academic Excellence Division III =					\$	
Student Transportation Amount =					\$	·
Subtotal Other Sources					,	\$ 1,197,970
Count Tabal Chata Courses						<b>#4.150.000</b>
Grand Total State Sources						\$4,150,638

#### Transportation

County	Vo Tech	FY 22 Transp /Pupil
New Castle	NCCVT	\$ 994.69
Kent	Polytech	\$ 1,025.79
Sussex	SCVT	\$ 1,075.53

#### Final FY2021 Div I Salary

Academia Antonia Alonso	\$38,161
Academy of Dover	\$36,540
Campus Community	\$38,692
Charter School of New Castle	\$37,435
Charter School of Wilmington	\$45,800
Delaware Military Academy	\$42,694
Early College High School at DSU	\$42,244
East Side Charter School	\$38,924
First State Military Academy	\$39,121
First State Montessori Academy	\$41,486
Freire Charter School	\$35,929
Gateway Lab School	\$42,837
Great Oaks Charter School	\$32,699
Kuumba Academy	\$37,770
Las Americas Aspira Academy	\$39,453
MOT Charter School	\$42,267
Newark Charter School	\$45,647
Odyssey Charter School	\$42,080
Positive Outcomes	\$42,878
Providence Creek	\$37,747
Sussex Academy	\$43,853
Sussex Montessori School	\$37,137
Thomas A. Edison	\$36,601
Total Charter Average	\$39,913

#### **FY22 Equalization**

Appoquinimink	\$15,602
Brandywine	\$6,465
Caesar Rodney	\$19,861
Cape Henlopen	\$1,225
Capital	\$14,796
Christina	\$6,465
Colonial	\$6,465
Delmar	\$20,617
Indian River	\$1,483
Lake Forest	\$20,756
Laurel	\$16,546
Milford	\$17,461
Red Clay	\$6,465
Seaford	\$16,969
Smyrna	\$19,860
Woodbridge	\$16,744

Revenue Estimates FY24 Local.xlsx

Rev. 9/23/2021

EARLY COLLEGE HIGH SCHOOL						
FY2025 ENROLLMENT OF 625					_	
			STATE REVENUE			
			STATE	STATE	Total	
Units	STEP	DEG	SALARY	HEALTH INS	S & H	
1.0	18	M45	53,596	8,264	61,860	
1.0	18	М	49,353	0	49,353	
1.0	5	D	40,857	12,535	53,392	
1.0	7	В	34,646	21,428	56,074	
1.0	5	В	32,536	8,204	40,740	
1.0	14	M30	49,353	17,149	66,502	
1.0	10	М	43,027	8,204	51,231	
1.0	12	М	45,136	12,737	57,873	
1.0	18	М	49,353	8,264	57,617	
1.0	18	М	49,353	21,428	70,781	
1.0	6	В	33,577	12,460	46,037	
1.0	18	В	38,899	21,438	60,337	
1.0	15	М	48,286	12,535	60,821	
1.0	18	М	49,353	12,737	62,090	
1.0	6	М	37,245	21,438	58,683	
1.0	18	M30	52,494	21,438	73,933	
1.0	12	В	38,899	8,010	46,909	
1.0	17	М	49,353	21,438	70,792	
0.10	4	В	3,175	1,246	4,421	
1.0	11	B30	40,947	8,264	49,211	
1.0			51,048	20,423	71,471	
1.0			44,377	12,481	56,858	
1.0			44,377	12,481	56,858	
1.0			44,377	12,481	56,858	
1.0			44,377	12,481	56,858	
1.0			44,377	12,481	56,858	
1.0			44,377	12,481	56,858	
1.0			44,377	12,481	56,858	
1.0			44,377	12,481	56,858	
1.0			44,377	12,481	56,858	
1.0			44,377	12,481	56,858	
1.0			44,377	12,481	56,858	
1.0			44,377	12,481	56,858	
1.0			44,377	12,481	56,858	
1.0			44,377	12,481	56,858	
1.0			44,377	12,481	56,858	

Nurse	35.10							
Visiting Teacher         0.14         6,475         1,747         8,222           Driver Education Teacher         0.60         27,280         7,489         34,769           Academic Exc         2.50         110,940         19,574         130,514           Related Services-Intense         0.30         15,850         3,790         19,640           Related Services-Complex         11,759,895         510,174         2,270,070           ADMINISTRATORS         ADM         TYPE         TYPE         TYPE         STATE         STATE         Total           Administrative Assistant         4         AA         18         D         73,388         12,460         85,848           Principal         4         P15         18         D         73,388         17,149         90,537           Asst Principal         1         AP         65,200         12,481         77,681           11 Month Supur         0.23         5,290         1,123         6,414           Transportation Supur         0.09         5,290         1,123         6,414           10         28         N         37,632         12,481         50,113           1.0         1         28         N	03.13							
Visiting Teacher         0.14         6,475         1,747         8,222           Driver Education Teacher         0.60         27,280         7,489         34,769           Academic Exc         2.50         110,940         19,574         130,514           Related Services-Intense         0.30         15,850         3,790         19,640           Related Services-Complex         11,759,895         510,174         2,270,070           ADMINISTRATORS         ADM         TYPE         TYPE         TYPE         STATE         STATE         Total           Administrative Assistant         4         AA         18         D         73,388         12,460         85,848           Principal         4         P15         18         D         73,388         17,149         90,537           Asst Principal         1         AP         65,200         12,481         77,681           11 Month Supur         0.23         5,290         1,123         6,414           Transportation Supur         0.09         5,290         1,123         6,414           10         28         N         37,632         12,481         50,113           1.0         1         28         N	Nurse	0.26		6	В	12.129	3.286	15.415
Driver Education Teacher								
Academic Exc						· ·		
Related Services-Basic   0.60						-		
Related Services-Intense   0.30						· · · · · · · · · · · · · · · · · · ·		
Related Services-Complex								
ADMINISTRATORS   ADM   TYPE   EXP   ADM   AA   18   D   73,388   12,460   85,848   87,632   12,481   50,113   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000						,		·
ADMINISTRATORS	,					1,759,895	510,174	2,270,070
STEP   DEG   SALARY   HEALTH INS   S & H							,	
STEP   DEG   SALARY   HEALTH INS   S & H	ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
Principal         4         P15         18         D         73,388         17,149         90,537           Asst Principal         1         AP         65,200         12,481         77,681           11 Month Supvr         0.23         13,520         2,871         16,391           Transportation Supvr         0.09         5,290         1,123         6,414           230,786         46,084         276,870           SECRETARIES         STATE         STATE         STATE         Total           1.0         28         N         37,632         12,460         50,092           1.0         1         37,632         12,481         50,113           1.0         5         B         37,632         12,481         50,318           CUSTODIANS         STATE         STATE         HEALTH IN				STEP	DEG			
Principal         4         P15         18         D         73,388         17,149         90,537           Asst Principal         1         AP         65,200         12,481         77,681           11 Month Supvr         0.23         13,520         2,871         16,391           Transportation Supvr         0.09         5,290         1,123         6,414           230,786         46,084         276,870           SECRETARIES           1.0         28         N         37,632         12,460         50,092           1.0         28         N         37,632         12,481         50,113           1.0         1         37,632         12,481         50,113           1.0         5         B         37,632         12,481         50,318           CUSTODIANS	Administrative Assistant	4	AA	18	D	73,388	12,460	85,848
Asst Principal 1 AP		4		<b>+</b>	D	· ·		
11 Month Supvr   0.23	•					-		
Transportation Supvr         0.09         5,290         1,123         6,414           SECRETARIES         STATE         STATE         STATE         Total           1.0         28         N         37,632         12,460         50,092           1.0         1         37,632         12,481         50,113           1.0         5         B         37,632         12,481         50,113           1.0         5         SALARY         HEALTH INS         S& H           CUSTODIANS         5         SALARY         HEALTH INS         S& H           2.0         52,278         24,962         77,240           5 <td< td=""><td>-</td><td>0.23</td><td></td><td></td><td></td><td>•</td><td></td><td></td></td<>	-	0.23				•		
SECRETARIES   STATE		0.09						
STEP   SALARY   HEALTH INS   S & H						230,786	46,084	276,870
STEP   SALARY   HEALTH INS   S & H								-
STEP   SALARY   HEALTH INS   S & H	SECRETARIES					STATE	STATE	Total
1.0       1       37,632       12,481       50,113         1.0       5       B       37,632       12,481       50,113         5       B       37,632       12,481       50,113         112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       12,481       12,481       50,113         150,318       12,481       12,481       50,113         150,318       12,481       12,481       50,113         150,318       12,481       12,481       50,113         150,318       12,481       12,481       50,113         150,318       12,481       12,481       12,481         150,318 <td< th=""><th></th><th></th><th></th><th>STEP</th><th></th><th></th><th></th><th></th></td<>				STEP				
1.0       1       37,632       12,481       50,113         1.0       5       B       37,632       12,481       50,113         5       B       37,632       12,481       50,113         112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       12,481       12,481       50,113         150,318       12,481       12,481       50,113         150,318       12,481       12,481       50,113         150,318       12,481       12,481       50,113         150,318       12,481       12,481       50,113         150,318       12,481       12,481       12,481         150,318 <td< td=""><td>1.0</td><td></td><td></td><td>28</td><td>N</td><td>37,632</td><td>12,460</td><td>50,092</td></td<>	1.0			28	N	37,632	12,460	50,092
1.0       5       B       37,632       12,481       50,113         112,896       37,422       150,318         112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,896       37,422       150,318         150,318       112,481       37,422       150,318         150,318       112,481       37,422       150,318         150,318       112,481       37,422       150,318         150,318       112,481       37,422       150,318         150,418       110,696       110,696								
CUSTODIANS   STATE   STATE   Total   SECURITY   SECUR	1.0			5	В	-		
STEP   SALARY   HEALTH INS   S & H						-		
STEP   SALARY   HEALTH INS   S & H								
STEP   SALARY   HEALTH INS   S & H	CUSTODIANS					STATE	STATE	Total
STEP   SALARY   HEALTH INS   S & H				STEP				
STEP   SALARY   HEALTH INS   S & H	2.0					52,278	24,962	77,240
CAFETERIA         STEP         STATE STATE STATE SALARY HEALTH INS S&H           0.73         5         B         21,198         5,989         27,187           3.88         1         62,270         48,426         110,696						•	· · · · · ·	,
STEP         SALARY         HEALTH INS         S & H           0.73         5         B         21,198         5,989         27,187           3.88         1         62,270         48,426         110,696								,
STEP         SALARY         HEALTH INS         S & H           0.73         5         B         21,198         5,989         27,187           3.88         1         62,270         48,426         110,696	CAFETERIA					STATE	STATE	Total
3.88 1 62,270 48,426 110,696	-			STEP				
3.88 1 62,270 48,426 110,696		0.73		5	В	21.198	5.989	27.187
				<b>-</b>		-		
							-	

Г			<u> </u>		 _
TOTAL SALARY				2,239,324	
TOTAL HEALTH INS				673,040	
OEC	0.3311			741,440	
TOTAL SALARY & OEC				3,653,803	
Division IIAOC		2,925		2,118	
Division IIEnergy		2,387		83,784	
Division IIIEqualization		15,304		537,162	
Division IIIVisiting Teach	er	0.14		2,143	
<b>Division IIIPsychologists</b>		0.60		3,622	
AE Division III		2.50		38,259	
AE Division II		2.50		7,313	
AE Allotment					
<b>Educational Sustainment F</b>	und			91,902	
Technology Block Grant				12,299	
Prof & Curr Dev				2,536	
MCI				63,889	
Opportunity Grant				123,728	
Standards & Assessments				200	
Transportation		625		641,119	
Driver Ed Maintenance				5,513	
TOTAL OTHER SOURCES				1,615,587	
					$\exists$
					$\exists$
SAL & OTHER				5,269,390	

Charter School Name:	Early College School at DSU										
Gridi Cor Gericor Harries	Early conege scrioor at 550				1		#students per unit				
Name Cabaal Fat		and French Coloralations						<del>                                     </del>			-
New Charter School Est	imated State and Lo	ocai Fund Calculations	5		Regular/Special K-3		16.2				
Disclaimer: The following estimates will	want from actuals and do not ac	count for any sytanuating aircums	tonoo		Regular Students 4-12		20				
State funds are automatically calculated			cances.		Special Students K-3 Basic		12.2	<b>-</b>			
State funds are automatically calcula	ted and are detailed on the Stat	e Detail Fage Tab.			Special Students K-3 Basic		12.2	<b>-</b>			
Please enter the following informati	ion:				Special Students 4-12 Basic	c	8.4				
Specify grade configuration for the year of es	timate:	7-12	(Example K-8, 9-12)		Special Students 4-12 Inter	nse	6				
Specify the county in which the school will be	e located:	Kent	Choices New Castle, Kent	or Sussex	Special Students 4-12 Com	plex	2.6				
Enter the number of students in the red cells	below by school district and student ty	pe and the estimated funds will calculate	below.								
Enter the number of tenth graders in the box	in cell location J12										
State Funding	Local Funding	Total Funding		UNITS	35.10						
State Fullding	Local Fullding	Total Fullding		014113	33.10						
******	<b>*</b> 4 0 45 005	45 404 405									
\$4,446,160	\$1,045,335	\$5,491,495	ļ	Enter Estimated # of	10th Graders Here	): 	100				
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandvwine	#	Local Pupil Rate	Amount	10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$2,229.39	\$0	Regular Students K-3	0.00	\$5,007.60	\$0	Regular Students K-3	0.00	\$1,585.42	\$0
Regular Students 4-12	19.00	\$1,805.80	\$34,310	Regular Students 4-12	12.00	\$4,056.15	\$48,674	Regular Students 4-12	89.00	\$1,284.19	\$114,293
Special Students K-3 Basic	0.00	\$2,960.33	\$0	Special Students K-3 Basic	0.00	\$6,649.43	\$0	Special Students K-3 Basic	0.00	\$2,105.23	\$0
Special Students 4-12 Basic	0.00	\$4,299.53	\$0	Special Students 4-12 Basic	0.00	\$9,657.50	\$0	Special Students 4-12 Basic	6.00	\$3,057.60	\$18,346
Special Students 4-12 Intense	0.00	\$6,019.35	\$0	Special Students 4-12 Intense	0.00	\$13,520.51	\$0	Special Students 4-12 Intense	3.00	\$4,280.64	\$12,842
Special Students 4-12 Complex	0.00 19.00	\$13,890.80	\$0	Special Students 4-12 Complex	0.00	\$31,201.17	\$0	Special Students 4-12 Complex	0.00 98.00	\$9,878.41	\$0
Totals	19.00	1	\$34,310		12.00	<b> </b>	\$48,674	<del>                                     </del>	98.00	<b>_</b>	\$145,480
1		+	<del>                                     </del>			<b>†</b>	t	<del>                                     </del>	+	1	1
17 Cape Henlopen	#	Local Pupil Rate	Amount	13 Capital	#	Local Pupil Rate	Amount	33 Christina	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3,186.67	\$0	Regular Students K-3	0.00	\$1,154.17	\$0	Regular Students K-3	0.00	\$4,239.09	\$0
Regular Students 4-12	3.00	\$2,581.21	\$7,744	Regular Students 4-12	178.00	\$934.88	\$166,409	Regular Students 4-12	56.00	\$3,433.67	\$192,286
Special Students K-3 Basic	0.00	\$4,231.48	\$0	Special Students K-3 Basic	0.00	\$1,532.59	\$0	Special Students K-3 Basic	0.00	\$5,628.96	\$0
Special Students 4-12 Basic	0.00	\$6,145.73	\$0	Special Students 4-12 Basic	16.00	\$2,225.91	\$35,615	Special Students 4-12 Basic	3.00	\$8,175.39	\$24,526
Special Students 4-12 Intense	0.00	\$8,604.02	\$0	Special Students 4-12 Intense	3.00	\$3,116.27	\$9,349	Special Students 4-12 Intense	1.00	\$11,445.55	\$11,446
Special Students 4-12 Complex	0.00	\$19,855.42	\$0	Special Students 4-12 Complex	0.00 197.00	\$7,191.39	\$0 \$211.372	Special Students 4-12 Complex	0.00 60.00	\$26,412.81	\$0
Totals	3.00		\$7,744		197.00		\$211,372		60.00		\$228,257
		+									
34 Colonial	#	Local Pupil Rate	Amount	37 Delmar	#	Local Pupil Rate	Amount	36 Indian River	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3,478.77	\$0	Regular Students K-3	0.00	\$838.83	\$0	Regular Students K-3	0.00	\$3,127.86	\$0
Regular Students 4-12	28.00	\$2,817.80	\$78,898	Regular Students 4-12	0.00	\$679.45	\$0	Regular Students 4-12	4.00	\$2,533.57	\$10,134
Special Students K-3 Basic	0.00	\$4,619.34	\$0	Special Students K-3 Basic	0.00	\$1,113.86	\$0	Special Students K-3 Basic	0.00	\$4,153.39	\$0
Special Students 4-12 Basic	6.00	\$6,709.05	\$40,254	Special Students 4-12 Basic	0.00	\$1,617.75	\$0	Special Students 4-12 Basic	1.00	\$6,032.30	\$6,032
Special Students 4-12 Intense	0.00	\$9,392.67	\$0	Special Students 4-12 Intense	0.00	\$2,264.85	\$0	Special Students 4-12 Intense	0.00	\$8,445.22	\$0
Special Students 4-12 Complex	34.00	\$21,675.38	\$0 \$119,153	Special Students 4-12 Complex	0.00	\$5,226.58	\$0 \$0	Special Students 4-12 Complex	0.00 5.00	\$19,488.97	\$0 \$16,167
Totals	34.00		\$119,155		0.00		\$0		5.00		\$10,107
		+									
15 Lake Forest	#	Local Pupil Rate	Amount	16 Laurel	#	Local Pupil Rate	Amount	18 Milford	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,394.38	\$0	Regular Students K-3	0.00	\$761.20	\$0	Regular Students K-3	0.00	\$1,118.36	\$0
Regular Students 4-12	21.00	\$1,129.44	\$23,718	Regular Students 4-12	4.00	\$616.57	\$2,466	Regular Students 4-12	35.00	\$905.87	\$31,705
Special Students K-3 Basic	0.00	\$1,851.55	\$0	Special Students K-3 Basic	0.00	\$1,010.77	\$0	Special Students K-3 Basic	0.00	\$1,485.04	\$0
Special Students 4-12 Basic	0.00	\$2,689.15	\$0	Special Students 4-12 Basic	0.00	\$1,468.03	\$0	Special Students 4-12 Basic	3.00	\$2,156.84	\$6,471
Special Students 4-12 Intense	0.00	\$3,764.81 \$8,688.03	\$0 \$0	Special Students 4-12 Intense	0.00	\$2,055.24 \$4,742.86	\$0 \$0	Special Students 4-12 Intense	0.00	\$3,019.58 \$6,968.26	\$0
Special Students 4-12 Complex Totals	0.00 21.00	\$8,688.03	\$0 \$23,718	Special Students 4-12 Complex	0.00 4.00	\$4,742.86	\$0 \$2,466	Special Students 4-12 Complex	0.00 38.00	\$6,968.26	\$0 \$38,176
I Utais	21.00	+	343,710		4.00	<b>+</b>	<b>3∠,400</b>	<del>                                     </del>	30.00	+	330,170
		+	t t -			1		<del>                                     </del>	+	<u> </u>	<b>†</b>
		Local Pupil Rate	Amount	23 Seaford	#	Local Pupil Rate	Amount	24 Smyrna	#	Local Pupil Rate	Amount
32 Red Clay	#				0.00	\$1,214.59	\$0	Regular Students K-3	0.00	\$1,143.26	\$0
Regular Students K-3	0.00	\$4,485.07	\$0	Regular Students K-3							
Regular Students K-3 Regular Students 4-12	0.00 12.00	\$4,485.07 \$3,632.91	\$43,595	Regular Students 4-12	9.00	\$983.82	\$8,854	Regular Students 4-12	95.00	\$926.04	\$87,974
Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	0.00 12.00 0.00	\$4,485.07 \$3,632.91 \$5,955.59	\$43,595 \$0	Regular Students 4-12 Special Students K-3 Basic	9.00 0.00	\$983.82 \$1,612.82	\$0	Special Students K-3 Basic	0.00	\$1,518.10	\$0
Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic	0.00 12.00	\$4,485.07 \$3,632.91 \$5,955.59 \$8,649.78	\$43,595 \$0 \$0	Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic	9.00	\$983.82 \$1,612.82 \$2,342.43	\$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic		\$1,518.10 \$2,204.86	\$0 \$19,844
Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	0.00 12.00 0.00 0.00 0.00	\$4,485.07 \$3,632.91 \$5,955.59 \$8,649.78 \$12,109.69	\$43,595 \$0 \$0 \$0	Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	9.00 0.00 0.00 0.00	\$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	0.00 9.00 0.00	\$1,518.10 \$2,204.86 \$3,086.80	\$0 \$19,844 \$0
Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex	0.00 12.00 0.00 0.00 0.00 0.00	\$4,485.07 \$3,632.91 \$5,955.59 \$8,649.78	\$43,595 \$0 \$0 \$0 \$0	Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic	9.00 0.00 0.00 0.00 0.00	\$983.82 \$1,612.82 \$2,342.43	\$0 \$0 \$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic	0.00 9.00 0.00 0.00	\$1,518.10 \$2,204.86	\$0 \$19,844 \$0 \$0
Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	0.00 12.00 0.00 0.00 0.00	\$4,485.07 \$3,632.91 \$5,955.59 \$8,649.78 \$12,109.69	\$43,595 \$0 \$0 \$0	Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	9.00 0.00 0.00 0.00	\$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	0.00 9.00 0.00	\$1,518.10 \$2,204.86 \$3,086.80	\$0 \$19,844 \$0
Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex	0.00 12.00 0.00 0.00 0.00 0.00	\$4,485.07 \$3,632.91 \$5,955.59 \$8,649.78 \$12,109.69	\$43,595 \$0 \$0 \$0 \$0	Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	9.00 0.00 0.00 0.00 0.00	\$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	0.00 9.00 0.00 0.00	\$1,518.10 \$2,204.86 \$3,086.80	\$0 \$19,844 \$0 \$0
Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex	0.00 12.00 0.00 0.00 0.00 0.00	\$4,485.07 \$3,632.91 \$5,955.59 \$8,649.78 \$12,109.69	\$43,595 \$0 \$0 \$0 \$0	Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	9.00 0.00 0.00 0.00 0.00	\$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	0.00 9.00 0.00 0.00	\$1,518.10 \$2,204.86 \$3,086.80	\$0 \$19,844 \$0 \$0
Regular Students K-3 Regular Students 4-12 Special Students 4-12 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals  Special Students 4-12 Complex Special Students 4-12 Complex Totals  8.5 Woodbridge Regular Students K-3	0.00 12.00 0.00 0.00 0.00 0.00 0.00 12.00	\$4.485.07 \$3.63291 \$5.955.59 \$8,649.78 \$12,109.69 \$27,945.45 Local Pupil Rate \$1,310.14	\$43,595 \$0 \$0 \$0 \$0 \$43,595 Amount \$0	Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	9.00 0.00 0.00 0.00 0.00	\$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	0.00 9.00 0.00 0.00	\$1,518.10 \$2,204.86 \$3,086.80	\$0 \$19,844 \$0 \$0
Regular Students K-3 Regular Students K-3 Regular Students A-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals  3.5 Woodbridge Regular Students K-3 Regular Students K-3 Regular Students K-12	0.00 12.00 0.00 0.00 0.00 0.00 12.00	\$4.485.07 \$3,632.91 \$5,955.59 \$8,649.78 \$12,109.69 \$27,945.45 Local Pupil Rate \$1,310.14 \$1,061.21	\$43,595 \$0 \$0 \$0 \$0 \$43,595 Amount \$0 \$9,551	Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	9.00 0.00 0.00 0.00 0.00	\$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	0.00 9.00 0.00 0.00	\$1,518.10 \$2,204.86 \$3,086.80	\$0 \$19,844 \$0 \$0
Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals  3.5 Woodbridge Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-3 Regular Students Regular Students K-3 Regular Students K-3 Regular Students Regul	0.00 12.00 0.00 0.00 0.00 12.00 12.00	\$4.485.07 \$3,632.91 \$5,955.59 \$6,649.78 \$12,109.69 \$27,945.45 Local Pupil Rate \$1,310.14 \$1,061.21 \$1,739.70	\$43,595 \$0 \$0 \$0 \$0 \$43,595 Amount \$0 \$9,551 \$0	Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	9.00 0.00 0.00 0.00 0.00	\$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	0.00 9.00 0.00 0.00	\$1,518.10 \$2,204.86 \$3,086.80	\$0 \$19,844 \$0 \$0
Regular Students K-3 Regular Students K-3 Regular Students A-12 Special Students A-12 Special Students A-2 Basic Special Students A-12 Easic Special Students A-12 Eomplex Totals  3.5 Woodbridge Regular Students K-3 Regular Students K-3 Special Students K-4 Spec	0.00 12.00 0.00 0.00 0.00 0.00 12.00 12.00  # 0.00 9.00 9.00 0.00 0.00 0.00	\$4.485.07 \$3,632.91 \$5,855.59 \$6,649.78 \$12,109.69 \$27,945.45 Local Pupil Rate \$1,310.14 \$1,061.21 \$1,739.70 \$2,526.70	\$43,595 \$0 \$0 \$0 \$0 \$43,595 Amount \$0 \$9,551 \$0	Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	9.00 0.00 0.00 0.00 0.00	\$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	0.00 9.00 0.00 0.00	\$1,518.10 \$2,204.86 \$3,086.80	\$0 \$19,844 \$0 \$0
Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals  3.5 Woodbridge Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-4 Special Students K-12 Special Students K-13 Special Students K-14	0.00 12.00 0.00 0.00 0.00 0.00 12.00  # 0.00 9.00 0.00 0.00 0.00 0.00 0.0	\$4.485.07 \$3,632.91 \$5,955.59 \$8,649.78 \$12,109.69 \$27,945.45 Local Pupil Rate \$1,310.14 \$1,061.21 \$1,739.70 \$2,526.70 \$3,537.38	\$43,595 \$0 \$0 \$0 \$0 \$43,595 Amount \$0 \$9,551 \$0 \$0	Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	9.00 0.00 0.00 0.00 0.00	\$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	0.00 9.00 0.00 0.00	\$1,518.10 \$2,204.86 \$3,086.80	\$0 \$19,844 \$0 \$0
Regular Students K-3 Regular Students K-12 Special Students A-12 Basic Special Students A-2 Basic Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex Totals  3.5 Woodbridge Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-3 Special Students K-4 Special	0.00 12.00 0.00 0.00 0.00 0.00 12.00 12.00  # 0.00 9.00 0.00 0.00 0.00 0.00	\$4.485.07 \$3,632.91 \$5,855.59 \$6,649.78 \$12,109.69 \$27,945.45 Local Pupil Rate \$1,310.14 \$1,061.21 \$1,739.70 \$2,526.70	\$43,595 \$0 \$0 \$0 \$0 \$43,595 Amount \$0 \$9,551 \$0	Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	9.00 0.00 0.00 0.00 0.00	\$983.82 \$1,612.82 \$2,342.43 \$3,279.40	\$0 \$0 \$0 \$0	Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	0.00 9.00 0.00 0.00	\$1,518.10 \$2,204.86 \$3,086.80	\$0 \$19,844 \$0 \$0

EARLY COLLEGE HIGH SCHOOL					
FY2026 ENROLLMENT OF 625					
			S	TATE REVENU	E
			CTATE	CTATE	Tatal
Units	CTED	DEC	STATE	STATE	Total
	STEP	DEG	SALARY	HEALTH INS	S & H
1.0	18	M45	53,596	8,264	61,860
1.0	18	М	49,353	0	49,353
1.0	6	D	41,465	12,535	54,000
1.0	8	В	35,687	21,428	57,115
1.0	6	В	33,577	8,204	41,781
1.0	15	M30	50,393	17,149	67,542
1.0	11	M	44,093	8,204	52,298
1.0	13	M	46,203	12,737	58,940
1.0	18	M	49,353	8,264	57,617
1.0	18	M	49,353	21,428	70,781
1.0	7	В	34,646	12,460	47,106
1.0	18	В	38,899	21,438	60,337
1.0	16	M	49,353	12,535	61,888
1.0	18	M	49,353	12,737	62,090
1.0	7	М	38,315	21,438	59,753
1.0	18	M30	52,494	21,438	73,933
1.0	13	В	38,899	8,010	46,909
1.0	18	М	49,353	21,438	70,792
0.10	5	В	3,254	1,246	4,500
1.0	12	B30	41,987	8,264	50,251
1.0			51,048	20,423	71,471
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858

35.10							
05.120							
Nurse	0.26		7	В	12,129	3,286	15,415
Visiting Teacher	0.14		,		6,475	1,747	8,222
Driver Education Teacher	0.60				27,280	7,489	34,769
Academic Exc	2.50				110,940	19,574	130,514
Related Services-Basic	0.60				31,083	7,432	38,515
Related Services-Intense	0.30				15,850	3,790	19,640
Related Services-Complex					,	0	0
'					1,770,082	510,174	2,280,256
					<u> </u>		
ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H
Administrative Assistant	4	AA	18	D	73,388	12,460	85,848
Principal	4	P15	18	D	73,388	17,149	90,537
Asst Principal	1	AP			65,200	12,481	77,681
11 Month Supvr	0.23				13,520	2,871	16,391
Transportation Supvr	0.09				5,290	1,123	6,414
					230,786	46,084	276,870
SECRETARIES					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
1.0			28	N	37,632	12,460	50,092
1.0			1		37,632	12,481	50,113
1.0			5	В	37,632	12,481	50,113
					112,896	37,422	150,318
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
2.0					52,278	24,962	77,240
					52,278	24,962	77,240
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
	0.73		5	В	21,198	5,989	27,187
	3.88		1		62,270	48,426	110,696
					83,468	54,415	137,883

r		<u> </u>		
TOTAL SALARY			2,249,510	
TOTAL HEALTH INS			673,040	
OEC	0.3311		744,813	
TOTAL SALARY & OEC			3,667,363	
Division IIAOC	2	,925	2,118	
Division IIEnergy	2	,387	83,784	
Division IIIEqualization	1!	5,304	537,162	
Division IIIVisiting Teach	er (	0.14	2,143	
Division IIIPsychologists	(	0.60	3,622	
AE Division III		2.50	38,259	
AE Division II		2.50	7,313	
AE Allotment				
<b>Educational Sustainment F</b>	und		91,902	
Technology Block Grant			12,299	
Prof & Curr Dev			2,536	
MCI			63,889	
<b>Opportunity Grant</b>			123,728	
Standards & Assessments			200	
Transportation		625	641,119	
Driver Ed Maintenance			5,513	
TOTAL OTHER SOURCES			1,615,587	
SAL & OTHER			5,282,949	

Charter School Name:	Early College School at DSU										
							#students per unit				
New Charter School Est	imated State and Lo	ocal Fund Calculations	3		Regular/Special K-3		16.2				
Disclaimer: The following estimates will	vary from actuals and do not acc	count for any extenuating circums	tances		Regular Students 4-12		20				
State funds are automatically calculate			Carlooo.		Special Students K-3 Basic		12.2				
Please enter the following informati											
Specify grade configuration for the year of es		7-12	(Example K-8, 9-12)		Special Students 4-12 Basic Special Students 4-12 Intens	10	8.4				
Specify the county in which the school will be		Kent	Choices New Castle.	Cent or Sussex	Special Students 4-12 Comp		2.6				
Enter the number of students in the red cells		se and the estimated funds will calculate	below.								
Enter the number of tenth graders in the box	in cell location J12										
State Funding	Local Funding	Total Funding		UNITS	35.10						
\$4,446,160	\$1,045,335	<b>\$5,491,495</b>		Enter Estimated # of	10th Graders Here:		100				
	, ,	i i									
29 Appoquinimink	0.00	Local Pupil Rate \$2,229.39	Amount \$0	31 Brandywine Regular Students K-3	0,00	Local Pupil Rate \$5,007.60	Amount \$0	10 Caesar Rodney Regular Students K-3	0.00	Local Pupil Rate \$1,585.42	Amount \$0
Regular Students K-3 Regular Students 4-12	19.00	\$2,229.39	\$34,310	Regular Students K-3 Regular Students 4-12	12.00	\$4,056.15	\$48,674	Regular Students K-3 Regular Students 4-12	89.00	\$1,585.42	\$114,293
Special Students K-3 Basic	0.00	\$2,960.33	\$0	Special Students K-3 Basic	0.00	\$6,649.43	\$0	Special Students K-3 Basic	0.00	\$2,105.23	\$0
Special Students 4-12 Basic	0.00	\$4,299.53	\$0	Special Students 4-12 Basic	0.00	\$9,657.50	\$0	Special Students 4-12 Basic	6.00	\$3,057.60	\$18,346
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$6,019.35 \$13,890.80	\$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$13,520.51 \$31,201.17	\$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex	3.00	\$4,280.64 \$9,878.41	\$12,842 \$0
Totals	19.00	\$13,090.00	\$34,310	Special Students 4-12 Complex	12.00	φ31,201.17	\$48,674	special students 4-12 Complex	98.00	\$3,010.41	\$145,480
		<u> </u>					, ,			<u> </u>	
									#		
17 Cape Henlopen Regular Students K-3	0.00	Local Pupil Rate \$3 186 67	Amount \$0	13 Capital Regular Students K-3	0.00	Local Pupil Rate \$1 154 17	Amount \$0	33 Christina Regular Students K-3	0.00	Local Pupil Rate \$4 239 09	Amount \$0
Regular Students 4-12	3.00	\$2,581.21	\$7,744	Regular Students 4-12	178.00	\$934.88	\$166,409	Regular Students 4-12	56.00	\$3,433.67	\$192,286
Special Students K-3 Basic	0.00	\$4,231.48	\$0	Special Students K-3 Basic	0.00	\$1,532.59	\$0	Special Students K-3 Basic	0.00	\$5,628.96	\$0
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$6,145.73 \$8,604.02	\$0 \$0	Special Students 4-12 Basic Special Students 4-12 Intense	16.00 3.00	\$2,225.91 \$3,116.27	\$35,615 \$9,349	Special Students 4-12 Basic Special Students 4-12 Intense	3.00 1.00	\$8,175.39 \$11,445.55	\$24,526 \$11,446
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$6,604.02 \$19,855.42	\$0	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$3,116.27	\$9,349	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$26,412.81	\$11,446
Totals	3.00	Ţ,	\$7,744	opedar stadents 1 12 complex	197.00	41,11111	\$211.372	opedar otadento 1 12 complex	60.00	*,	\$228,257
					197.00				00.00		
			<b>V</b> 1,1 44		197.00		\$211,37Z		00.00		,,
	#	Local Punil Pate		37 Delmer		Local Punil Pate		36 Indian River		Local Punil Pate	
34 Colonial Regular Students K-3	# 0.00	Local Pupil Rate \$3,478.77	Amount \$0	37 Delmar Regular Students K-3	# 0.00	Local Pupil Rate \$838.83	Amount \$0	36 Indian River Regular Students K-3	# 0.00	Local Pupil Rate \$3,127.86	Amount \$0
34 Colonial Regular Students K-3 Regular Students 4-1 2	# 0.00 28.00	\$3,478.77 \$2,817.80	Amount \$0 \$78,898	Regular Students K-3 Regular Students 4-12	# 0.00 0.00	\$838.83 \$679.45	Amount \$0 \$0	Regular Students K-3 Regular Students 4-12	# 0.00 4.00	\$3,127.86 \$2,533.57	Amount \$0 \$10,134
34 Colonial  Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00 28.00 0.00	\$3,478.77 \$2,817.80 \$4,619.34	Amount \$0 \$78,898 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00 0.00 0.00	\$838.83 \$679.45 \$1,113.86	Amount \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00 4.00 0.00	\$3,127.86 \$2,533.57 \$4,153.39	Amount \$0 \$10,134 \$0
34 Colonial  Regular Students K-3  Regular Students K-12  Special Students K-3 Basic  Special Students 4-12 Basic	# 0.00 28.00 0.00 6.00	\$3,478.77 \$2,817.80 \$4,619.34 \$6,709.05	Amount \$0 \$78,898 \$0 \$40,254	Regular Students K-3 Regular Students 4-1 2 Special Students K-3 Basic Special Students 4-1 2 Basic	# 0.00 0.00 0.00 0.00	\$838.83 \$679.45 \$1,113.86 \$1,617.75	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic	# 0.00 4.00 0.00 1.00	\$3,127.86 \$2,533.57 \$4,153.39 \$6,032.30	Amount \$0 \$10,134 \$0 \$6,032
34 Colonial  Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00 28.00 0.00	\$3,478.77 \$2,817.80 \$4,619.34	Amount \$0 \$78,898 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00 0.00 0.00	\$838.83 \$679.45 \$1,113.86	Amount \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00 4.00 0.00 1.00 0.00	\$3,127.86 \$2,533.57 \$4,153.39	Amount \$0 \$10,134 \$0
Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 thense	# 0.00 28.00 0.00 6.00 0.00	\$3,478.77 \$2,817.80 \$4,619.34 \$6,709.05 \$9,392.67	Amount \$0 \$78,898 \$0 \$40,254 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 0.00 0.00 0.00 0.00	\$838.83 \$679.45 \$1,113.86 \$1,617.75 \$2,264.85	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 4.00 0.00 1.00	\$3,127.86 \$2,533.57 \$4,153.39 \$6,032.30 \$8,445.22	Amount \$0 \$10,134 \$0 \$6,032 \$0
34 Colonial  Regular Students K-3  Regular Students K-13  Repular Students A-12  Special Students K-3 Basic  Special Students 4-12 Basic  Special Students 4-12 Intense  Special Students 4-12 Complex	# 0.00 28.00 0.00 6.00 0.00	\$3,478.77 \$2,817.80 \$4,619.34 \$6,709.05 \$9,392.67	Amount \$0 \$78,898 \$0 \$40,254 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00	\$838.83 \$679.45 \$1,113.86 \$1,617.75 \$2,264.85	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 4.00 0.00 1.00 0.00	\$3,127.86 \$2,533.57 \$4,153.39 \$6,032.30 \$8,445.22	Amount \$0 \$10,134 \$0 \$6,032 \$0
Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals	# 0.00 28.00 0.00 6.00 0.00	\$3.478.77 \$2.217.80 \$4.619.34 \$6.709.05 \$3.392.67 \$21.675.38	Amount \$0 \$78,898 \$0 \$40,254 \$0 \$0 \$119,153	Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex	# 0.00 0.00 0.00 0.00 0.00 0.00	\$838.83 \$679.45 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex	# 0.00 4.00 0.00 1.00 0.00	\$3,127.86 \$2,533.57 \$4,153.39 \$6,032.30 \$8,445.22 \$19,488.97	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$0 \$16,167
34 Colonial  Regular Students K-3  Regular Students 4-12  Special Students 4-2 Basic  Special Students 4-12 Basic  Special Students 4-12 Entense  Special Students 4-12 Complex	# 0.00 28.00 0.00 6.00 0.00 0.00 0.00 34.00	\$3.478.77 \$2.817.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21,675.38 Local Pupil Rate \$1,394.38	Amount \$0 \$78,898 \$0 \$40,254 \$0 \$0 \$119,153	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$838.83 \$679.45 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 4.00 0.00 1.00 0.00 0.00 5.00	\$3,127.86 \$2,533.57 \$4,153.39 \$6,032.30 \$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$0 \$16,167
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Entense Special Students 4-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students K-3	# 0.00 28.00 0.00 6.00 0.00 0.00 34.00	\$3.478.77 \$2.247.80 \$4.319.34 \$6,709.05 \$9.392.67 \$21,675.38  Local Pupil Rate \$1,394.38 \$1,129.44	Amount \$0 \$78,898 \$0 \$40,254 \$0 \$119,153  Amount \$0 \$23,718	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-12 Basic Special Students A-1 Z Basic Special Students A-1 Z Basic Special Students A-1 Z Complex  1 Students A-1 Z Complex  1 G Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$838.83 \$679.45 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$816.57	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-12 Basic Special Students A-12 Basic Special Students A-12 Intense Special Students 4-12 Complex  1 Miliford Regular Students K-3 Regular Students K-3 Regular Students K-3	# 0.00 4.00 0.00 1.00 0.00 0.00 5.00	\$3.127.86 \$2.533.57 \$4.153.39 \$6.032.30 \$8.445.22 \$19.488.97 Local Pupil Rate \$1,118.36 \$905.87	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$0 \$16,167 \$ Amount \$0 \$31,705
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students A-12 Special Students A-3 Regular Students A-3 Regular Students K-3 Regular Students	# 0.00 28.00 0.00 6.00 0.00 0.00 34.00	\$3.478.77 \$2.2617.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21,676.38  Local Pupil Rate \$1,394.38 \$1,120.44 \$1,851.55	Amount \$0 \$78,898 \$0 \$40,254 \$0 \$119,153  Amount \$0 \$23,718	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  Special Students A-12 Complex  16 Laurel Regular Students K-3 Regular Students A-12 Special Students A-12 Special Students A-3 Regular Students A-12 Special Students A-3 Regular Students A-4 Regular Stud	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$838.83 \$679.45 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$916.57 \$1,010.77	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students K-3 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex  18 Milford Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students S-3 Basic	# 0.00 4.00 0.00 1.00 0.00 0.00 5.00	\$3.127.86 \$2.533.57 \$4,153.39 \$6.032.30 \$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.67 \$1,485.04	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$0 \$16,167 Amount \$0 \$31,705 \$0
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Entense Special Students 4-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3	# 0.00 28.00 0.00 6.00 0.00 0.00 34.00	\$3.478.77 \$2.247.80 \$4.319.34 \$6,709.05 \$9.392.67 \$21,675.38  Local Pupil Rate \$1,394.38 \$1,129.44	Amount \$0 \$78,898 \$0 \$40,254 \$0 \$119,153  Amount \$0 \$23,718 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-12 Basic Special Students A-1 Z Basic Special Students A-1 Z Basic Special Students A-1 Z Complex  1 Students A-1 Z Complex  1 G Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$33.8.3 \$679.45 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-12 Basic Special Students A-12 Basic Special Students A-12 Intense Special Students 4-12 Complex  1 Miliford Regular Students K-3 Regular Students K-3 Regular Students K-3	# 0.00 4.00 0.00 1.00 0.00 0.00 5.00	\$3.127.86 \$2.533.57 \$4.153.39 \$6.032.30 \$8.445.22 \$19.488.97 Local Pupil Rate \$1,118.36 \$905.87	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$0 \$16,167 Amount \$0 \$31,705 \$0 \$6,471
Regular Students K-3 Special Students K-3 Special Students K-12 Special Students K-12 Special Students K-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Regular Students K-3 Special Students K-3 Special Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Decade Students K-12 Residents K-1	# 0.00 28.00 0.00 6.00 0.00 0.00 34.00 # 0.00 21.00 0.00 0.00 0.00	\$3.478.77 \$2.817.80 \$4.619.34 \$6,709.05 \$9.392.67 \$21,676.38  Local Pupil Rate \$1,394.36 \$1,129.44 \$1,851.55 \$2,689.15	Amount \$0 \$75,898 \$75,898 \$0 \$40,254 \$0 \$119,153  Amount \$0 \$23,718 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students K-12 Basic Special Students A-12 Complex Special Students A-12 Complex  1.6 Laurel Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Basic Special Students K-3 Basic Special Students K-3 Basic Special Students K-3 Basic	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$838.83 \$679.45 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$916.57 \$1,010.77	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-12 Basic Special Students A-12 Basic Special Students A-12 Complex  18 Milford  Regular Students A-3 Regular Students K-3 Regular Students K-3 Special Students A-12 Special Studen	# 0.00 4.00 0.00 0.00 0.00 0.00 5.00 # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.032.30 \$6,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.67 \$1,485.04 \$2,156.84	Amount \$0 \$10,134 \$0,90 \$0,90 \$0,90 \$0,90 \$0,90 \$16,167  Amount \$0,90 \$31,705 \$0,471 \$0,90 \$0,471
34 Colonial  Regular Students K-3  Regular Students K-3  Regular Students K-3 Basic  Special Students K-3 Basic  Special Students 4-12 Basic  Special Students 4-12 Intense  Special Students 4-12 Complex  Totals  1.5 Lake Forest  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Stude	# 0.00 28.00 0.00 6.00 0.00 0.00 34.00 # 0.00 21.00 0.00 0.00	\$3.478.77 \$2.817.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21,676.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81	Amount \$ 178,898 \$ 0 \$ 40,254 \$ 0 \$ 0 \$ 119,153 \$ 0 \$ 23,718 \$ 0 \$ 23,718 \$ 0 \$ 23,718 \$ 0 \$ 25,718 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Intense Special Students A-12 Complex  Is Laurel Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Regular Students K-12 Regu	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1.113.86 \$1.617.75 \$2.264.85 \$5.226.58 <b>Local Pupil Rate</b> \$761.20 \$618.57 \$1.010.77 \$1.468.03 \$2.055.24	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Easic Special Students A-12 Intense Special Students A-12 Complex  18 Milford Regular Students K-3 Regular Students K-3 Regular Students A-12 Special Students K-3 Basic Special Students K-3 Basic Special Students K-12 Basic Special Students K-12 Lintense	# 0.00 4,00 0.00 1,00 0.00 0.00 5,00 # 0.00 35,00 0.00 3,00 0.00	\$3.127.86 \$2,533.57 \$4,155.39 \$6,032.30 \$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$90.587 \$1,485.04 \$2,156.84 \$3,019.58	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$6,032 \$0 \$16,167 \$0 \$31,705 \$0 \$31,705 \$0 \$6,471 \$0
Regular Students K-3 Special Students K-3 Special Students A-12 Special Students A-12 Intense Special Students A-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-12 Special Students K-3 Special Students K-3 Regular Students K-3 Special Students K-12 Special Students K-12 Intense Special Students A-12 Intense Special Students K-12 Intense Special Students K-12 Intense Special Students K-12 Complex	# 0.00 28.00 0.00 6.00 0.00 0.00 34.00 # 0.00 21.00 0.00 0.00 0.00	\$3.478.77 \$2.817.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21,676.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81	Amount \$0 \$75,898 \$75,898 \$0 \$40,254 \$0 \$119,153  Amount \$0 \$23,718 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Intense Special Students A-12 Complex  Is Laurel Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Regular Students K-12 Regu	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1.113.86 \$1.617.75 \$2.264.85 \$5.226.58 <b>Local Pupil Rate</b> \$761.20 \$618.57 \$1.010.77 \$1.468.03 \$2.055.24	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Easic Special Students A-12 Intense Special Students A-12 Complex  18 Milford Regular Students K-3 Regular Students K-3 Regular Students A-12 Special Students K-3 Basic Special Students K-3 Basic Special Students K-12 Basic Special Students K-12 Lintense	# 0.00 4.00 0.00 0.00 0.00 0.00 5.00 # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$3.127.86 \$2,533.57 \$4,155.39 \$6,032.30 \$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$90.587 \$1,485.04 \$2,156.84 \$3,019.58	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$0 \$0 \$16,167 \$0 \$16,167 \$0 \$31,705 \$0 \$6,471 \$0 \$0 \$0
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Respecial Students K-12 Special Students K-12 Special Students M-12 Special Students M-12 Regular Students M-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students M-12 Special Students K-3 Special Students M-12 Special Students M-	# 0.00 28.00 0.00 0.00 0.00 0.00 34.00 # 0.00 21.00 0.00 0.00 0.00 0.00	\$3.478.77 \$2.217.80 \$4.619.34 \$6.709.05 \$3.392.67 \$21.675.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$36,688.03	Amount \$0 \$78,898 \$0 \$40,254 \$0 \$0 \$119,153  Amount \$0 \$23,718  Amount \$0 \$0 \$0 \$Amount	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex  16 Laurel Regular Students K-3 Regular Students K-12 Special Students K-12 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  Special Students A-12 Complex  23 Special Students A-12 Complex	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1.113.86 \$1.113.86 \$1.117.75 \$2,284.85 \$5,226.58 <b>Local Pupil Rate</b> \$761.20 \$616.57 \$1.00.77 \$1.468.03 \$2,055.24 \$4,742.86	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex  18 Milford Regular Students K-3 Regular Students A-12 Special Students A-12 Complex  24 Smyrma	# 0.00 4.00 0.00 1.00 0.00 0.00 5.00 *# 0.00 35.00 0.00 35.00	\$3.127.86 \$2.53.57 \$4.153.39 \$5.032.30 \$6.445.22 \$19.486.97  Local Pupil Rate \$1.118.36 \$905.87 \$1.148.04 \$2.156.84 \$3.019.58 \$50.968.26	Amount \$0 \$10,134 \$0 \$0,32 \$0 \$0 \$0 \$16,167 \$\$  Amount \$0 \$40,32 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Easic Special Students 4-12 Intense Special Students 4-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students 4-12 Easic Special Students 4-12 Easic Special Students 4-12 Easic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals  32 Red Clay Regular Students K-3	# 0.00 28.00 0.00 6.00 0.00 34.00 # 0.00 21.00 0.00 0.00 0.00 0.00 0.00 0.00	\$3.478.77 \$2.2617.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21,675.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,686.03	Amount \$0 \$70,898 \$0 \$70,898 \$0 \$40,254 \$0 \$0 \$119,153  Amount \$0 \$23,718 \$0 \$23,718  Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Complex  23 Sanford Regular Students K-3 Regular Students K-12 Regular Students K-13 Regular Students K-3	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1.113.86 \$1.617.75 \$2.264.85 \$5.226.58 Local Pupil Rate \$761.20 \$616.57 \$1.010.77 \$1.468.03 \$2.055.24 \$4.742.86	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students A-12 Special Students A-12 Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex  18 Milford Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students A-12 Complex  Special Students A-12 Complex  24 Seryma Regular Students K-12 Complex	# 0.00 4.00 0.00 1.00 0.00 5.00 5.00 4 4 0.00 35.00 0.00 35.00 0.00 38.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.02.30 \$8.445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$16,167  Amount \$0 \$31,705 \$0 \$31,705 \$0 \$331,705 \$0 \$331,705 \$0 \$0 \$40,471 \$0 \$331,765
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Regular Students K-12 Regular Students K-12 Regular Students K-3 Regular Students K-12 Regular Students K-12 Regular Students K-12 Regular Students K-3 Regular Students K-12	# 0.00 28.00 0.00 6.00 0.00 0.00 0.00 34.00  # 0.00 21.00 0.00 0.00 0.00 21.00 0.00 0.0	\$3.478.77 \$2.217.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21.679.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1.851.55 \$2.689.15 \$3.764.81 \$8.688.03	Amount \$0 \$78,898 \$0 \$40,254 \$0 \$40,254 \$0 \$119,153  Amount \$0 \$23,718  Amount \$0 \$0 \$43,555	Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-12 Special Students A-12 Special Students A-12 Special Students A-12 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Complex  23 Special Students K-12 Regular Students K-3	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1.113.86 \$1.113.86 \$1.117.75 \$2,284.85 \$5,226.58 <b>Local Pupil Rate</b> \$761.20 \$616.57 \$1.010.77 \$1.468.03 \$2,055.24 \$4,742.86	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students K-12 Basic Special Students A-12 Intense Special Students A-12 Intense Special Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Basic Special Students K-12 Basic Special Students K-12 Complex  24 Smyrma Regular Students K-3	# 0.00 4.00 0.00 1.00 0.00 5.00 \$5.00 \$35.00 0.00 35.00 0.00 38.00 0.00 38.00	\$3,127,86 \$2,533,57 \$4,153,39 \$5,032,30 \$8,445,22 \$19,486,97  Local Pupil Rate \$1,118,36 \$905,87 \$1,148,04 \$2,156,84 \$2,156,84 \$3,019,58 \$50,968,26	Amount \$0 \$10,134 \$0 \$10,134 \$0 \$6,032 \$0 \$0 \$16,167 \$\$0 \$31,705 \$0 \$31,705 \$0 \$50 \$38,176 \$\$0 \$38,176
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-12 Special Students 4-12 Special Students 4-12 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-12 Special Students 4-12 Special Students 4-12 Regular Students 4-1	# 0.00 28.00 0.00 6.00 0.00 34.00 # 0.00 21.00 0.00 0.00 0.00 0.00 0.00 0.00	\$3.478.77 \$2.2617.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21,675.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,686.03	Amount \$0 \$70,898 \$0 \$70,898 \$0 \$40,254 \$0 \$0 \$119,153  Amount \$0 \$23,718 \$0 \$23,718  Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Complex  23 Sanford Regular Students K-3 Regular Students K-12 Regular Students K-13 Regular Students K-3	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1.113.86 \$1.617.75 \$2.264.85 \$5.226.58 Local Pupil Rate \$761.20 \$616.57 \$1.010.77 \$1.468.03 \$2.055.24 \$4.742.86	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students A-12 Special Students A-12 Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex  18 Milford Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students A-12 Complex  Special Students A-12 Complex  24 Seryma Regular Students K-12 Complex	# 0.00 4.00 0.00 1.00 0.00 5.00 5.00 4 4 0.00 35.00 0.00 35.00 0.00 38.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.02.30 \$8.445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$16,167  Amount \$0 \$31,705 \$0 \$331,705 \$0 \$331,705 \$0 \$40,471 \$0 \$338,176
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students 4-12 Special Students 4-12 Regular Students K-3 Regular Students K-12 Regular Students K-12 Regular Students K-12 Regular Students K-12 Regular Students K-3 Regular Students K-	# 0.00 28.00 0.00 0.00 0.00 0.00 0.00 0.00	\$3.478.77 \$2.217.80 \$4.619.34 \$6,709.05 \$9.392.67 \$21,675.38  Local Pupil Rate \$1.394.38 \$1.129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,689.03  Local Pupil Rate \$4.465.07 \$3,632.91 \$5,955.59 \$8,649.78 \$1,209.69	Amount \$0 \$70,898 \$0 \$40,254 \$0 \$0 \$119,153  Amount \$0 \$23,718  Amount \$0 \$23,718  Amount \$0 \$0 \$23,718  Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel Regular Students A-12 Complex  16 Laurel Regular Students A-12 Special Students A-12 Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  23 Seeford Regular Students A-12 Complex  23 Seeford Regular Students A-13 Regular Students A-13 Special Students A-13 Speci	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1,113.86 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$883.82 \$1,612.82 \$3,242.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Complex  18. Milford  Regular Students A-12 Complex  18. Milford  Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students A-12 Gasic Special Students A-12 Intense Special Students A-12 Complex  24. Smyrma Regular Students K-3 Regular Students A-12 Special Students A-12 S	# 0.00 4.00 0.00 1.00 0.00 0.00 5.00 # 0.00 0.00 3.00 0.00 0.00 3.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	\$3.127.86 \$2.53.57 \$4.153.39 \$6.032.30 \$6.45.22 \$19.488.97 Local Pupil Rate \$1.118.36 \$905.87 \$1.485.04 \$2.156.84 \$3.019.58 \$6.968.26 Local Pupil Rate \$1.143.26 \$2.204.86 \$1.143.26 \$2.204.86 \$3.204.86 \$3.204.86	Amount \$0 \$10,134 \$0 \$10,34 \$0 \$0,32 \$0 \$16,167  Amount \$0 \$31,705 \$0 \$33,705 \$0 \$33,176  Amount \$0 \$31,934 \$0 \$31,934 \$0 \$31,935
34 Colonial  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students 4-12  Special Students 4-12  Special Students 4-12  Special Students 4-12  Islake Forest  Regular Students 4-12 Complex  Totals  15 Lake Forest  Regular Students K-3  Regular Students K-3  Regular Students K-3  Regular Students K-3  Regular Students 4-12  Special Students K-3  Special Students 4-12  Special Students	# 0.00 28.00 0.00 0.00 0.00 0.00 0.00 0.00	\$3.478.77 \$2.2617.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21,676.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,686.03  Local Pupil Rate \$4,465.07 \$3,632.91 \$5,955.59 \$6,649.78	Amount \$0 \$0 \$119,153 \$0 \$0 \$23,718 \$0 \$0 \$23,718 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-3 Special Students K-1 Special Students K-1 Special Students K-1 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-1 Special Students K-3 Regular Students K-1 Special Students K-1 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special S	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1.113.86 \$1.113.86 \$1.617.75 \$2,264.85 \$5,226.58 <b>Local Pupil Rate</b> \$761.20 \$616.57 \$1.010.77 \$1,468.03 \$2,055.24 \$4,742.86 <b>Local Pupil Rate</b> \$1,214.59 \$883.82 \$1,612.82 \$1,612.82 \$2,342.43	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Easic Special Students A-12 Intense Special Students A-12 Intense Special Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Easic Special Students K-3 Easic Special Students K-12 Easic Special Students K-12 Complex  24 Smyrma Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students	# 0.00 0.00 0.00 0.00 0.00 0.00 5.00 # 0.00 35.00 0.00 0.00 38.00 0.00 0.00 0.00 0.00	\$3.127.86 \$2.53.57 \$4.153.39 \$5.032.30 \$8.445.22 \$19.486.97  Local Pupil Rate \$1.118.36 \$905.87 \$1.148.04 \$2.156.84 \$3.019.58 \$6.968.26  Local Pupil Rate \$1.143.66 \$95.60 \$3.156.84 \$3.156.84 \$3.156.84 \$3.156.84 \$3.156.84	Amount \$0 \$16,167 Amount \$0 \$16,167 Amount \$0 \$31,705 \$0 \$33,176 \$0 \$33,176 \$0 \$33,176 \$0 \$33,176 \$0 \$19,844 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Special Students 4-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students 4-12 Special Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-4-12 Special Students K-4-12 Special Students K-3 Special Students K-4-12 Special Students K-4	# 0.00 28.00 0.00 0.00 0.00 0.00 0.00 0.00	\$3.478.77 \$2.217.80 \$4.619.34 \$6,709.05 \$9.392.67 \$21,675.38  Local Pupil Rate \$1.394.38 \$1.129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,689.03  Local Pupil Rate \$4.465.07 \$3,632.91 \$5,955.59 \$8,649.78 \$1,209.69	Amount \$0 \$70,898 \$0 \$40,254 \$0 \$0 \$119,153  Amount \$0 \$23,718  Amount \$0 \$23,718  Amount \$0 \$0 \$23,718  Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel Regular Students A-12 Complex  16 Laurel Regular Students A-12 Special Students A-12 Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  23 Seeford Regular Students A-12 Complex  23 Seeford Regular Students A-13 Regular Students A-13 Special Students A-13 Speci	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1,113.86 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$883.82 \$1,612.82 \$3,242.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Complex  18. Milford  Regular Students A-12 Complex  18. Milford  Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students A-12 Gasic Special Students A-12 Intense Special Students A-12 Complex  24. Smyrma Regular Students K-3 Regular Students A-12 Special Students A-12 S	# 0.00 0.00 1.00 0.00 0.00 0.00 5.00 # 0.00 38.00 0.00 38.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.032.30 \$6.45.22 \$19.488.97 Local Pupil Rate \$1.118.36 \$905.87 \$1.485.04 \$2.156.84 \$3.019.58 \$6.968.26 Local Pupil Rate \$1.143.26 \$2.204.86 \$1.143.26 \$2.204.86 \$3.204.86 \$3.204.86	Amount \$0 \$10,134 \$0 \$10,134 \$0 \$6,032 \$0 \$16,167  Amount \$0 \$31,705 \$0 \$30,705 \$30,705 Amount \$0 \$31,705 \$0 \$0 \$19,105 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,10
### Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex    Special Students K-3 Basic   Special Students K-3 Regular Students K-3   Regular Students K-3 Basic Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Lense   Special Students K-3 Basic   Special Students K-12 Basic   Special Students K-12 Lentense	# 0.00 28.00 0.00 0.00 0.00 0.00 0.00 0.00	\$3.478.77 \$2.217.80 \$4.619.34 \$6,709.05 \$9.392.67 \$21,675.38  Local Pupil Rate \$1.394.38 \$1.129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,689.03  Local Pupil Rate \$4.465.07 \$3,632.91 \$5,955.59 \$8,649.78 \$1,209.69	Amount \$0 \$0 \$119,153 \$0 \$0 \$23,718 \$0 \$0 \$23,718 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel Regular Students A-12 Complex  16 Laurel Regular Students A-12 Special Students A-12 Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  23 Seeford Regular Students A-12 Complex  23 Seeford Regular Students A-13 Regular Students A-13 Special Students A-13 Speci	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1,113.86 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$883.82 \$1,612.82 \$3,242.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Complex  18. Milford  Regular Students A-12 Complex  18. Milford  Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students A-12 Gasic Special Students A-12 Intense Special Students A-12 Complex  24. Smyrma Regular Students K-3 Regular Students A-12 Special Students A-12 S	# 0.00 0.00 0.00 0.00 0.00 0.00 5.00 # 0.00 35.00 0.00 0.00 38.00 0.00 0.00 0.00 0.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.032.30 \$6.45.22 \$19.488.97 Local Pupil Rate \$1.118.36 \$905.87 \$1.485.04 \$2.156.84 \$3.019.58 \$6.968.26 Local Pupil Rate \$1.143.26 \$2.204.86 \$1.143.26 \$2.204.86 \$3.204.86 \$3.204.86	Amount \$0 \$10,134 \$0 \$10,134 \$0 \$6,032 \$0 \$16,167  Amount \$0 \$31,705 \$0 \$331,705 \$0 \$338,176  Amount \$0 \$387,974 \$0 \$19,844 \$0 \$0
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### Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students 4-12 Easic Special Students 4-12 Entense Special Students 4-12 Complex  **Totals**  #### Totals**  IS Lake Forest Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Special Students K-12 Special Students K-12 Easic Special Students K-12 Easic Special Students K-12 Easic Special Students K-12 Easic Special Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Easic Special Students K-3 Easic Special Students K-3 Easic Special Students K-12 Easic E	# 0.00 28.00 0.00 6.00 0.00 0.00 34.00  # 0.00 21.00 0.00 21.00 0.00 21.00 0.00 21.00 0.00 12.00 0.00 12.00 0.00 0	\$3.478.77 \$2.217.80 \$4.619.34 \$6.709.05 \$3.392.67 \$21.676.38  Local Pupil Rate \$1.394.38 \$1.129.44 \$1.851.55 \$2.685.15 \$3.764.81 \$6.680.03  Local Pupil Rate \$4.485.07 \$3.682.91 \$5.955.59 \$8.649.78 \$12,109.89 \$27.945.45	Amount \$0 \$75,898 \$0 \$40,254 \$0 \$0 \$119,153  Amount \$0 \$23,718 \$0 \$23,718  Amount \$0 \$23,718 \$0 \$0 \$30 \$43,595 \$0 \$43,595 \$43,595	Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel Regular Students A-12 Complex  16 Laurel Regular Students A-12 Special Students A-12 Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  23 Seeford Regular Students A-12 Complex  23 Seeford Regular Students A-13 Regular Students A-13 Special Students A-13 Speci	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1,113.86 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$883.82 \$1,612.82 \$3,242.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Complex  18. Milford  Regular Students A-12 Complex  18. Milford  Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students A-12 Gasic Special Students A-12 Intense Special Students A-12 Complex  24. Smyrma Regular Students K-3 Regular Students A-12 Special Students A-12 S	# 0.00 0.00 0.00 0.00 0.00 0.00 5.00 # 0.00 35.00 0.00 0.00 38.00 0.00 0.00 0.00 0.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.032.30 \$6.45.22 \$19.488.97 Local Pupil Rate \$1.118.36 \$905.87 \$1.485.04 \$2.156.84 \$3.019.58 \$6.968.26 Local Pupil Rate \$1.143.26 \$2.204.86 \$1.143.26 \$2.204.86 \$3.204.86 \$3.204.86	Amount \$0 \$16,167 Amount \$0 \$16,167 Amount \$0 \$31,705 \$0 \$33,176 \$0 \$33,176 \$0 \$33,176 \$0 \$33,176 \$0 \$19,844 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Regular Students K-12 Regular Students K-12 Special Students K-12 Regular Students K-12 Regular Students K-3 R	# 0.00 28.00 0.00 6.00 0.00 0.00 34.00  # 0.00 21.00 0.00 21.00 0.00 21.00 0.00 21.00 0.00 12.00 0.00 12.00 0.00 0	\$3.478.77 \$2.217.80 \$4.619.34 \$6.709.05 \$3.392.67 \$21.676.38  Local Pupil Rate \$1.394.38 \$1.129.44 \$1.851.55 \$2.685.15 \$3.764.81 \$6.680.03  Local Pupil Rate \$4.485.07 \$3.682.91 \$5.955.59 \$8.649.78 \$12,109.89 \$27.945.45	Amount \$0 \$75,898 \$0 \$40,254 \$0 \$0 \$119,153  Amount \$0 \$23,718 \$0 \$23,718  Amount \$0 \$23,718 \$0 \$0 \$30 \$43,595 \$0 \$43,595 \$43,595	Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel Regular Students A-12 Complex  16 Laurel Regular Students A-12 Special Students A-12 Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  23 Seeford Regular Students A-12 Complex  23 Seeford Regular Students A-13 Regular Students A-13 Special Students A-13 Speci	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1,113.86 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$883.82 \$1,612.82 \$3,242.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Complex  18. Milford  Regular Students A-12 Complex  18. Milford  Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students A-12 Gasic Special Students A-12 Intense Special Students A-12 Complex  24. Smyrma Regular Students K-3 Regular Students A-12 Special Students A-12 S	# 0.00 0.00 0.00 0.00 0.00 0.00 5.00 # 0.00 35.00 0.00 0.00 38.00 0.00 0.00 0.00 0.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.032.30 \$6.45.22 \$19.488.97 Local Pupil Rate \$1.118.36 \$905.87 \$1.485.04 \$2.156.84 \$3.019.58 \$6.968.26 Local Pupil Rate \$1.143.26 \$2.204.86 \$1.143.26 \$2.204.86 \$3.204.86 \$3.204.86	Amount \$0 \$16,167 Amount \$0 \$16,167 Amount \$0 \$31,705 \$0 \$33,176 \$0 \$33,176 \$0 \$33,176 \$0 \$33,176 \$0 \$19,844 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students A-12 Special Students A-12 Special Students A-12 Special Students A-12 Regular Students A-12 Regular Students A-12 Regular Students A-12 Special Students A-12 Special Students A-12 Special Students A-12 Special Students A-12 Regular Students A-12 Special Students A-12 Special Students A-12 Regular Students A-13 Regular Students A-14 Regular Students A-15 Regular Students A-15 Regular Students A-16 Regular Students A-17 Regular Students A-18 Regul	# 0.00 28,00 0.00 6,00 0.00 0.00 0.00 0.00 0.00 0	\$3.478.77 \$2.217.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21.679.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1.851.55 \$2.689.15 \$3.764.81 \$8.688.03  Local Pupil Rate \$4.485.07 \$3.632.91 \$5.955.59 \$8.649.78 \$12,109.69 \$27,945.45  Local Pupil Rate \$13,103.49 \$12,109.69 \$27,945.45	Amount \$0 \$75,898 \$0 \$75,898 \$0 \$40,254 \$0 \$0 \$119,153  Amount \$0 \$23,718 \$0 \$0 \$23,718 \$0 \$40,254 \$0 \$0 \$0 \$30 \$40,254 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel Regular Students A-12 Complex  16 Laurel Regular Students A-12 Special Students A-12 Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  23 Seeford Regular Students A-12 Complex  23 Seeford Regular Students A-13 Regular Students A-13 Special Students A-13 Speci	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1,113.86 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$883.82 \$1,612.82 \$3,242.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Complex  18. Milford  Regular Students A-12 Complex  18. Milford  Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students A-12 Gasic Special Students A-12 Intense Special Students A-12 Complex  24. Smyrma Regular Students K-3 Regular Students A-12 Special Students A-12 S	# 0.00 0.00 0.00 0.00 0.00 0.00 5.00 # 0.00 35.00 0.00 0.00 38.00 0.00 0.00 0.00 0.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.032.30 \$6.45.22 \$19.488.97 Local Pupil Rate \$1.118.36 \$905.87 \$1.485.04 \$2.156.84 \$3.019.58 \$6.968.26 Local Pupil Rate \$1.143.26 \$2.204.86 \$1.143.26 \$2.204.86 \$3.204.86 \$3.204.86	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$0 \$16,167 \$0 \$316,167 \$0 \$317,05 \$0 \$0 \$331,705 \$0 \$0 \$331,705 \$0 \$0 \$387,974 \$0 \$19,844 \$0 \$0
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Islae Forest Regular Students 4-12 Intense Special Students 4-12 Special Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students 4-12 Special St	# 0.00 28.00 0.00 28.00 0.00 0.00 0.00 0.0	\$3.478.77 \$2.2617.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21,676.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,689.03  Local Pupil Rate \$4.485.07 \$3.82.91 \$5.955.59 \$8.649.78 \$12,040.89 \$27,945.45	Amount  \$00 \$72,898 \$0 \$72,898 \$0 \$40,254 \$0 \$0 \$119,153  Amount \$0 \$23,718  \$23,718  Amount \$0 \$23,718  Amount \$0 \$43,595 \$0 \$43,595  Amount \$0 \$0 \$43,595	Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel Regular Students A-12 Complex  16 Laurel Regular Students A-12 Special Students A-12 Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  23 Seeford Regular Students A-12 Complex  23 Seeford Regular Students A-13 Regular Students A-13 Special Students A-13 Speci	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1,113.86 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$883.82 \$1,612.82 \$3,242.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Complex  18. Milford  Regular Students A-12 Complex  18. Milford  Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students A-12 Gasic Special Students A-12 Intense Special Students A-12 Complex  24. Smyrma Regular Students K-3 Regular Students A-12 Special Students A-12 S	# 0.00 0.00 0.00 0.00 0.00 0.00 5.00 # 0.00 35.00 0.00 0.00 38.00 0.00 0.00 0.00 0.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.032.30 \$6.45.22 \$19.488.97 Local Pupil Rate \$1.118.36 \$905.87 \$1.485.04 \$2.156.84 \$3.019.58 \$6.968.26 Local Pupil Rate \$1.143.26 \$2.204.86 \$1.143.26 \$2.204.86 \$3.204.86 \$3.204.86	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$0 \$16,167 \$0 \$316,167 \$0 \$317,05 \$0 \$0 \$331,705 \$0 \$0 \$331,705 \$0 \$0 \$387,974 \$0 \$19,844 \$0 \$0

EARLY COLLEGE HIGH SCHOOL					
FY2027 ENROLLMENT OF 625					
			S	TATE REVENU	E
<del></del>			CTATE	STATE	Total
Units	STEP	DEG	STATE SALARY		Total S & H
				HEALTH INS	
1.0	18	M45	53,596	8,264	61,860
1.0	18	M	49,353	0	49,353
1.0	7	D	42,505	12,535	55,040
1.0	9	В	36,727	21,428	58,156
1.0	7	В	34,646	8,204	42,850
1.0	16	M30	51,433	17,149	68,582
1.0	12	M	45,136	8,204	53,341
1.0	14	M	47,243	12,737	59,980
1.0	18	M	49,353	8,264	57,617
1.0	18	М	49,353	21,428	70,781
1.0	8	В	35,687	12,460	48,147
1.0	18	В	38,899	21,438	60,337
1.0	17	М	49,353	12,535	61,888
1.0	18	М	49,353	12,737	62,090
1.0	8	М	39,355	21,438	60,793
1.0	18	M30	52,494	21,438	73,933
1.0	14	В	38,899	8,010	46,909
1.0	18	М	49,353	21,438	70,792
0.10	6	В	3,358	1,246	4,604
1.0	13	B30	43,027	8,264	51,291
1.0			51,048	20,423	71,471
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			44,377	12,481	56,858
1.0			<del>-7</del> ,3//	12,701	20,020

35.10							
05.120							
Nurse	0.26		8	В	12,129	3,286	15,415
Visiting Teacher	0.14				6,475	1,747	8,222
Driver Education Teacher	0.60				27,280	7,489	34,769
Academic Exc	2.50				110,940	19,574	130,514
Related Services-Basic	0.60				31,083	7,432	38,515
Related Services-Intense	0.30				15,850	3,790	19,640
Related Services-Complex					,	0	0
'					1,779,579	510,174	2,289,753
						,	
ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H
Administrative Assistant	4	AA	18	D	73,388	12,460	85,848
Principal	4	P15	18	D	73,388	17,149	90,537
Asst Principal	1	AP			65,200	12,481	77,681
11 Month Supvr	0.23				13,520	2,871	16,391
Transportation Supvr	0.09				5,290	1,123	6,414
·					230,786	46,084	276,870
SECRETARIES					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
1.0			28	N	37,632	12,460	50,092
1.0			1		37,632	12,481	50,113
1.0			5	В	37,632	12,481	50,113
					112,896	37,422	150,318
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
2.0					52,278	24,962	77,240
					52,278	24,962	77,240
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
	0.73		5	В	21,198	5,989	27,187
	3.88		1		62,270	48,426	110,696
					83,468	54,415	137,883
							_

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TOTAL SALARY				2,259,007	
TOTAL HEALTH INS				673,040	
OEC	0.3311			747,957	
TOTAL SALARY & OEC				3,680,004	
Division IIAOC		2,925		2,118	
Division IIEnergy		2,387		83,784	
Division IIIEqualization	•	15,304		537,162	
<b>Division IIIVisiting Teach</b>	er	0.14		2,143	
<b>Division IIIPsychologists</b>		0.60		3,622	
AE Division III		2.50		38,259	
AE Division II		2.50		7,313	
AE Allotment					
<b>Educational Sustainment F</b>	und			91,902	
Technology Block Grant				12,299	
Prof & Curr Dev				2,536	
MCI				63,889	
<b>Opportunity Grant</b>				123,728	
Standards & Assessments				200	
Transportation		625		641,119	
Driver Ed Maintenance				5,513	
TOTAL OTHER SOURCES				1,615,587	
SAL & OTHER				5,295,591	

Charter School Name:	Early College School at DSU										
							#students per unit				
New Charter School Est	imated State and Lo	ocal Fund Calculations	3		Regular/Special K-3		16.2				
Disclaimer: The following estimates will	vary from actuals and do not acc	count for any extenuating circums	tances		Regular Students 4-12		20				
State funds are automatically calculate			Carlooo.		Special Students K-3 Basic		12.2				
Please enter the following informati											
Specify grade configuration for the year of es		7-12	(Example K-8, 9-12)		Special Students 4-12 Basic Special Students 4-12 Intens	10	8.4				
Specify the county in which the school will be		Kent	Choices New Castle.	Cent or Sussex	Special Students 4-12 Comp		2.6				
Enter the number of students in the red cells		se and the estimated funds will calculate	below.								
Enter the number of tenth graders in the box	in cell location J12										
State Funding	Local Funding	Total Funding		UNITS	35.10						
\$4,446,160	\$1,045,335	<b>\$5,491,495</b>		Enter Estimated # of	10th Graders Here:		100				
	, ,	i i									
29 Appoquinimink	0.00	Local Pupil Rate \$2,229.39	Amount \$0	31 Brandywine Regular Students K-3	0,00	Local Pupil Rate \$5,007.60	Amount \$0	10 Caesar Rodney Regular Students K-3	0.00	Local Pupil Rate \$1,585.42	Amount \$0
Regular Students K-3 Regular Students 4-12	19.00	\$2,229.39	\$34,310	Regular Students K-3 Regular Students 4-12	12.00	\$4,056.15	\$48,674	Regular Students K-3 Regular Students 4-12	89.00	\$1,585.42	\$114,293
Special Students K-3 Basic	0.00	\$2,960.33	\$0	Special Students K-3 Basic	0.00	\$6,649.43	\$0	Special Students K-3 Basic	0.00	\$2,105.23	\$0
Special Students 4-12 Basic	0.00	\$4,299.53	\$0	Special Students 4-12 Basic	0.00	\$9,657.50	\$0	Special Students 4-12 Basic	6.00	\$3,057.60	\$18,346
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$6,019.35 \$13,890.80	\$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$13,520.51 \$31,201.17	\$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex	3.00	\$4,280.64 \$9,878.41	\$12,842 \$0
Totals	19.00	\$13,090.00	\$34,310	Special Students 4-12 Complex	12.00	φ31,201.17	\$48,674	special students 4-12 Complex	98.00	\$3,010.41	\$145,480
		<u> </u>					, ,			<u> </u>	
									#		
17 Cape Henlopen Regular Students K-3	0.00	Local Pupil Rate \$3 186 67	Amount \$0	13 Capital Regular Students K-3	0.00	Local Pupil Rate \$1 154 17	Amount \$0	33 Christina Regular Students K-3	0.00	Local Pupil Rate \$4 239 09	Amount \$0
Regular Students 4-12	3.00	\$2,581.21	\$7,744	Regular Students 4-12	178.00	\$934.88	\$166,409	Regular Students 4-12	56.00	\$3,433.67	\$192,286
Special Students K-3 Basic	0.00	\$4,231.48	\$0	Special Students K-3 Basic	0.00	\$1,532.59	\$0	Special Students K-3 Basic	0.00	\$5,628.96	\$0
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$6,145.73 \$8,604.02	\$0 \$0	Special Students 4-12 Basic Special Students 4-12 Intense	16.00 3.00	\$2,225.91 \$3,116.27	\$35,615 \$9,349	Special Students 4-12 Basic Special Students 4-12 Intense	3.00 1.00	\$8,175.39 \$11,445.55	\$24,526 \$11,446
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$6,604.02 \$19,855.42	\$0	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$3,116.27	\$9,349	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$26,412.81	\$11,446
Totals	3.00	Ţ,	\$7,744	opedar stadents 1 12 complex	197.00	41,11111	\$211.372	opedar otadento 1 12 complex	60.00	*,	\$228,257
					197.00				00.00		
			<b>V</b> 1,1 44		197.00		\$211,37Z		00.00		,,
	#	Local Punil Pate		37 Delmer		Local Punil Pate		36 Indian River		Local Punil Pate	
34 Colonial Regular Students K-3	# 0.00	Local Pupil Rate \$3,478.77	Amount \$0	37 Delmar Regular Students K-3	# 0.00	Local Pupil Rate \$838.83	Amount \$0	36 Indian River Regular Students K-3	# 0.00	Local Pupil Rate \$3,127.86	Amount \$0
34 Colonial Regular Students K-3 Regular Students 4-1 2	# 0.00 28.00	\$3,478.77 \$2,817.80	Amount \$0 \$78,898	Regular Students K-3 Regular Students 4-12	# 0.00 0.00	\$838.83 \$679.45	Amount \$0 \$0	Regular Students K-3 Regular Students 4-12	# 0.00 4.00	\$3,127.86 \$2,533.57	Amount \$0 \$10,134
34 Colonial  Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00 28.00 0.00	\$3,478.77 \$2,817.80 \$4,619.34	Amount \$0 \$78,898 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00 0.00 0.00	\$838.83 \$679.45 \$1,113.86	Amount \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00 4.00 0.00	\$3,127.86 \$2,533.57 \$4,153.39	Amount \$0 \$10,134 \$0
34 Colonial  Regular Students K-3  Regular Students K-12  Special Students K-3 Basic  Special Students 4-12 Basic	# 0.00 28.00 0.00 6.00	\$3,478.77 \$2,817.80 \$4,619.34 \$6,709.05	Amount \$0 \$78,898 \$0 \$40,254	Regular Students K-3 Regular Students 4-1 2 Special Students K-3 Basic Special Students 4-1 2 Basic	# 0.00 0.00 0.00 0.00	\$838.83 \$679.45 \$1,113.86 \$1,617.75	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic	# 0.00 4.00 0.00 1.00	\$3,127.86 \$2,533.57 \$4,153.39 \$6,032.30	Amount \$0 \$10,134 \$0 \$6,032
34 Colonial  Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00 28.00 0.00	\$3,478.77 \$2,817.80 \$4,619.34	Amount \$0 \$78,898 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00 0.00 0.00	\$838.83 \$679.45 \$1,113.86	Amount \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic	# 0.00 4.00 0.00 1.00 0.00	\$3,127.86 \$2,533.57 \$4,153.39	Amount \$0 \$10,134 \$0
Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 thense	# 0.00 28.00 0.00 6.00 0.00	\$3,478.77 \$2,817.80 \$4,619.34 \$6,709.05 \$9,392.67	Amount \$0 \$78,898 \$0 \$40,254 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 0.00 0.00 0.00 0.00	\$838.83 \$679.45 \$1,113.86 \$1,617.75 \$2,264.85	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 4.00 0.00 1.00	\$3,127.86 \$2,533.57 \$4,153.39 \$6,032.30 \$8,445.22	Amount \$0 \$10,134 \$0 \$6,032 \$0
34 Colonial  Regular Students K-3  Regular Students K-13  Repular Students A-12  Special Students K-3 Basic  Special Students 4-12 Basic  Special Students 4-12 Intense  Special Students 4-12 Complex	# 0.00 28.00 0.00 6.00 0.00	\$3,478.77 \$2,817.80 \$4,619.34 \$6,709.05 \$9,392.67	Amount \$0 \$78,898 \$0 \$40,254 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00	\$838.83 \$679.45 \$1,113.86 \$1,617.75 \$2,264.85	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 4.00 0.00 1.00 0.00	\$3,127.86 \$2,533.57 \$4,153.39 \$6,032.30 \$8,445.22	Amount \$0 \$10,134 \$0 \$6,032 \$0
Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals	# 0.00 28.00 0.00 6.00 0.00	\$3.478.77 \$2.217.80 \$4.619.34 \$6.709.05 \$3.392.67 \$21.675.38	Amount \$0 \$78,898 \$0 \$40,254 \$0 \$0 \$119,153	Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex	# 0.00 0.00 0.00 0.00 0.00 0.00	\$838.83 \$679.45 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex	# 0.00 4.00 0.00 1.00 0.00	\$3,127.86 \$2,533.57 \$4,153.39 \$6,032.30 \$8,445.22 \$19,488.97	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$0 \$16,167
34 Colonial  Regular Students K-3  Regular Students 4-12  Special Students 4-2 Basic  Special Students 4-12 Basic  Special Students 4-12 Entense  Special Students 4-12 Complex	# 0.00 28.00 0.00 6.00 0.00 0.00 0.00 34.00	\$3.478.77 \$2.817.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21,675.38 Local Pupil Rate \$1,394.38	Amount \$0 \$78,898 \$0 \$40,254 \$0 \$0 \$119,153	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$838.83 \$679.45 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense	# 0.00 4.00 0.00 1.00 0.00 0.00 5.00	\$3,127.86 \$2,533.57 \$4,153.39 \$6,032.30 \$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$0 \$16,167
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Entense Special Students 4-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students K-3	# 0.00 28.00 0.00 6.00 0.00 0.00 34.00	\$3.478.77 \$2.247.80 \$4.319.34 \$6,709.05 \$9.392.67 \$21,675.38  Local Pupil Rate \$1,394.38 \$1,129.44	Amount \$0 \$78,898 \$0 \$40,254 \$0 \$119,153  Amount \$0 \$23,718	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-12 Basic Special Students A-1 Z Basic Special Students A-1 Z Basic Special Students A-1 Z Complex  1 Students A-1 Z Complex  1 G Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$838.83 \$679.45 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$816.57	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students A-12 Special Students K-3 Basic Special Students A-1 2 Basic Special Students A-1 2 Basic Special Students A-1 2 Complex Special Students A-1 2 Complex  1 Bulliford Regular Students K-3 Regular Students K-3 Regular Students K-3	# 0.00 4.00 0.00 1.00 0.00 0.00 5.00	\$3.127.86 \$2.533.57 \$4.153.39 \$6.032.30 \$8.445.22 \$19.488.97 Local Pupil Rate \$1,118.36 \$905.87	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$0 \$16,167 \$ Amount \$0 \$31,705
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students A-12 Special Students A-3 Regular Students A-3 Regular Students K-3 Regular Students	# 0.00 28.00 0.00 6.00 0.00 0.00 34.00	\$3.478.77 \$2.2617.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21,676.38  Local Pupil Rate \$1,394.38 \$1,120.44 \$1,851.55	Amount \$0 \$78,898 \$0 \$40,254 \$0 \$119,153  Amount \$0 \$23,718	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  Special Students A-12 Complex  16 Laurel Regular Students K-3 Regular Students A-12 Special Students A-12 Special Students A-3 Regular Students A-12 Special Students A-3 Regular Students A-4 Regular Stud	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$838.83 \$679.45 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$916.57 \$1,010.77	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students K-3 Basic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex  18 Milford Regular Students K-3 Regular Students 4-12 Special Students 4-12 Special Students S-3 Basic	# 0.00 4.00 0.00 1.00 0.00 0.00 5.00	\$3.127.86 \$2.533.57 \$4,153.39 \$6.032.30 \$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.67 \$1,485.04	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$0 \$16,167 Amount \$0 \$31,705 \$0
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Entense Special Students 4-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3	# 0.00 28.00 0.00 6.00 0.00 0.00 34.00	\$3.478.77 \$2.247.80 \$4.319.34 \$6,709.05 \$9.392.67 \$21,675.38  Local Pupil Rate \$1,394.38 \$1,129.44	Amount \$0 \$78,898 \$0 \$40,254 \$0 \$119,153  Amount \$0 \$23,718 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-12 Basic Special Students A-1 Z Basic Special Students A-1 Z Basic Special Students A-1 Z Complex  1 Students A-1 Z Complex  1 G Laurel Regular Students K-3 Regular Students K-3 Regular Students K-3	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$33.8.3 \$679.45 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students A-12 Special Students K-3 Basic Special Students A-1 2 Basic Special Students A-1 2 Basic Special Students A-1 2 Complex Special Students A-1 2 Complex  1 Bulliford Regular Students K-3 Regular Students K-3 Regular Students K-3	# 0.00 4.00 0.00 1.00 0.00 0.00 5.00	\$3.127.86 \$2.533.57 \$4.153.39 \$6.032.30 \$8.445.22 \$19.488.97 Local Pupil Rate \$1,118.36 \$905.87	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$0 \$16,167 Amount \$0 \$31,705 \$0 \$6,471
Regular Students K-3 Special Students K-3 Special Students K-12 Special Students K-12 Special Students K-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Regular Students K-3 Special Students K-3 Special Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Decade Students K-12 Residents K-1	# 0.00 28.00 0.00 6.00 0.00 0.00 34.00 # 0.00 21.00 0.00 0.00 0.00	\$3.478.77 \$2.817.80 \$4.619.34 \$6,709.05 \$9.392.67 \$21,676.38  Local Pupil Rate \$1,394.36 \$1,129.44 \$1,851.55 \$2,689.15	Amount \$0 \$75,898 \$75,898 \$0 \$40,254 \$0 \$119,153  Amount \$0 \$23,718 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students K-12 Basic Special Students A-12 Complex Special Students A-12 Complex  1.6 Laurel Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Basic Special Students K-3 Basic Special Students K-3 Basic Special Students K-3 Basic	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$838.83 \$679.45 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$916.57 \$1,010.77	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-12 Basic Special Students A-12 Basic Special Students A-12 Complex  18 Milford  Regular Students A-3 Regular Students K-3 Regular Students K-3 Special Students A-12 Special Studen	# 0.00 4.00 0.00 0.00 0.00 0.00 5.00 # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.032.30 \$6,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.67 \$1,485.04 \$2,156.84	Amount \$0 \$10,134 \$0,90 \$0,90 \$0,90 \$0,90 \$0,90 \$16,167  Amount \$0,90 \$31,705 \$0,471 \$0,90 \$0,471
34 Colonial  Regular Students K-3  Regular Students K-3  Regular Students K-3 Basic  Special Students K-3 Basic  Special Students 4-12 Basic  Special Students 4-12 Intense  Special Students 4-12 Complex  Totals  1.5 Lake Forest  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Stude	# 0.00 28.00 0.00 6.00 0.00 0.00 34.00 # 0.00 21.00 0.00 0.00	\$3.478.77 \$2.817.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21,676.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81	Amount \$ 178,898 \$ 0 \$ 40,254 \$ 0 \$ 0 \$ 119,153 \$ 0 \$ 23,718 \$ 0 \$ 23,718 \$ 0 \$ 23,718 \$ 0 \$ 25,718 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Intense Special Students A-12 Complex  Is Laurel Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Regular Students K-12 Regu	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1.113.86 \$1.617.75 \$2.264.85 \$5.226.58 <b>Local Pupil Rate</b> \$761.20 \$618.57 \$1.010.77 \$1.468.03 \$2.055.24	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Easic Special Students A-12 Intense Special Students A-12 Complex  18 Milford Regular Students K-3 Regular Students K-3 Regular Students A-12 Special Students K-3 Basic Special Students K-3 Basic Special Students K-12 Basic Special Students K-12 Lintense	# 0.00 4,00 0.00 1,00 0.00 0.00 5,00 # 0.00 35,00 0.00 3,00 0.00	\$3.127.86 \$2,533.57 \$4,155.39 \$6,032.30 \$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$90.587 \$1,485.04 \$2,156.84 \$3,019.58	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$6,032 \$0 \$16,167 \$0 \$31,705 \$0 \$31,705 \$0 \$6,471 \$0
Regular Students K-3 Special Students K-3 Special Students A-12 Special Students A-12 Intense Special Students A-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-12 Special Students K-3 Special Students K-3 Regular Students K-3 Special Students K-12 Special Students K-12 Intense Special Students A-12 Intense Special Students K-12 Intense Special Students K-12 Intense Special Students K-12 Complex	# 0.00 28.00 0.00 6.00 0.00 0.00 34.00 # 0.00 21.00 0.00 0.00 0.00	\$3.478.77 \$2.817.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21,676.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81	Amount \$0 \$75,898 \$75,898 \$0 \$40,254 \$0 \$119,153  Amount \$0 \$23,718 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Intense Special Students A-12 Complex  Is Laurel Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Regular Students K-12 Regu	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1.113.86 \$1.617.75 \$2.264.85 \$5.226.58 <b>Local Pupil Rate</b> \$761.20 \$618.57 \$1.010.77 \$1.468.03 \$2.055.24	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Easic Special Students A-12 Intense Special Students A-12 Complex  18 Milford Regular Students K-3 Regular Students K-3 Regular Students A-12 Special Students K-3 Basic Special Students K-3 Basic Special Students K-12 Basic Special Students K-12 Lintense	# 0.00 4.00 0.00 0.00 0.00 0.00 5.00 # 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$3.127.86 \$2,533.57 \$4,155.39 \$6,032.30 \$8,445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$90.587 \$1,485.04 \$2,156.84 \$3,019.58	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$0 \$0 \$16,167 \$  Amount \$0 \$31,705 \$0 \$31,705 \$0 \$6,471 \$0 \$0 \$0
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Respecial Students K-12 Special Students K-12 Special Students M-12 Special Students M-12 Regular Students M-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students M-12 Special Students K-3 Special Students M-12 Special Students M-	# 0.00 28.00 0.00 0.00 0.00 0.00 34.00 # 0.00 21.00 0.00 0.00 0.00 0.00	\$3.478.77 \$2.217.80 \$4.619.34 \$6.709.05 \$3.392.67 \$21.675.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$36,688.03	Amount \$0 \$78,898 \$0 \$40,254 \$0 \$0 \$119,153  Amount \$0 \$23,718  Amount \$0 \$0 \$0 \$Amount	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex  16 Laurel Regular Students K-3 Regular Students K-12 Special Students K-12 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  Special Students A-12 Complex  23 Special Students A-12 Complex	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1.113.86 \$1.113.86 \$1.117.75 \$2,284.85 \$5,226.58 <b>Local Pupil Rate</b> \$761.20 \$616.57 \$1.00.77 \$1.468.03 \$2,055.24 \$4,742.86	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex  18 Milford Regular Students K-3 Regular Students A-12 Special Students A-12 Complex  24 Smyrma	# 0.00 4.00 0.00 1.00 0.00 0.00 5.00 *# 0.00 35.00 0.00 35.00	\$3.127.86 \$2.53.57 \$4.153.39 \$5.032.30 \$6.445.22 \$19.486.97  Local Pupil Rate \$1.118.36 \$905.87 \$1.148.04 \$2.156.84 \$3.019.58 \$50.968.26	Amount \$0 \$10,134 \$0 \$0,32 \$0 \$0 \$0 \$16,167 \$\$  Amount \$0 \$40,32 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Easic Special Students 4-12 Intense Special Students 4-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students 4-12 Easic Special Students 4-12 Easic Special Students 4-12 Easic Special Students 4-12 Intense Special Students 4-12 Intense Special Students 4-12 Complex Totals  32 Red Clay Regular Students K-3	# 0.00 28.00 0.00 6.00 0.00 34.00 # 0.00 21.00 0.00 0.00 0.00 0.00 0.00 0.00	\$3.478.77 \$2.2617.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21,675.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,686.03	Amount \$0 \$70,898 \$0 \$70,898 \$0 \$40,254 \$0 \$0 \$119,153  Amount \$0 \$23,718 \$0 \$23,718  Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Complex  23 Sanford Regular Students K-3 Regular Students K-12 Regular Students K-13 Regular Students K-3	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1.113.86 \$1.617.75 \$2.264.85 \$5.226.58 Local Pupil Rate \$761.20 \$616.57 \$1.010.77 \$1.468.03 \$2.055.24 \$4.742.86	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students A-12 Special Students A-12 Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex  18 Milford Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students A-12 Complex  Special Students A-12 Complex  24 Seryma Regular Students K-12 Complex	# 0.00 4.00 0.00 1.00 0.00 5.00 5.00 4 4 0.00 35.00 0.00 35.00 0.00 38.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.02.30 \$8.445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$16,167  Amount \$0 \$31,705 \$0 \$31,705 \$0 \$331,705 \$0 \$331,705 \$0 \$0 \$40,471 \$0 \$331,765
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Regular Students K-12 Regular Students K-12 Regular Students K-3 Regular Students K-12 Regular Students K-12 Regular Students K-12 Regular Students K-3 Regular Students K-12	# 0.00 28.00 0.00 6.00 0.00 0.00 0.00 34.00  # 0.00 21.00 0.00 0.00 0.00 21.00 0.00 0.0	\$3.478.77 \$2.217.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21.679.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1.851.55 \$2.689.15 \$3.764.81 \$8.688.03	Amount \$0 \$78,898 \$0 \$40,254 \$0 \$40,254 \$0 \$119,153  Amount \$0 \$23,718  Amount \$0 \$0 \$43,555	Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-12 Special Students A-12 Special Students A-12 Special Students A-12 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Complex  23 Special Students K-12 Regular Students K-3	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1.113.86 \$1.113.86 \$1.117.75 \$2,284.85 \$5,226.58 <b>Local Pupil Rate</b> \$761.20 \$616.57 \$1.010.77 \$1.468.03 \$2,055.24 \$4,742.86	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students K-12 Basic Special Students A-12 Intense Special Students A-12 Intense Special Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Basic Special Students K-12 Basic Special Students K-12 Complex  24 Smyrma Regular Students K-3	# 0.00 4.00 0.00 1.00 0.00 5.00 \$5.00 \$35.00 0.00 35.00 0.00 38.00 0.00 38.00	\$3,127,86 \$2,533,57 \$4,153,39 \$5,032,30 \$8,445,22 \$19,486,97  Local Pupil Rate \$1,118,36 \$905,87 \$1,148,04 \$2,156,84 \$2,156,84 \$3,019,58 \$50,968,26	Amount \$0 \$10,134 \$0 \$10,134 \$0 \$6,032 \$0 \$0 \$16,167 \$\$0 \$31,705 \$0 \$31,705 \$0 \$50 \$38,176 \$\$0 \$38,176
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-12 Special Students 4-12 Special Students 4-12 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-12 Special Students 4-12 Special Students 4-12 Regular Students 4-1	# 0.00 28.00 0.00 6.00 0.00 34.00 # 0.00 21.00 0.00 0.00 0.00 0.00 0.00 0.00	\$3.478.77 \$2.2617.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21,675.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,686.03	Amount \$0 \$70,898 \$0 \$70,898 \$0 \$40,254 \$0 \$0 \$119,153  Amount \$0 \$23,718 \$0 \$23,718  Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Complex  23 Sanford Regular Students K-3 Regular Students K-12 Regular Students K-13 Regular Students K-3	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1.113.86 \$1.617.75 \$2.264.85 \$5.226.58 Local Pupil Rate \$761.20 \$616.57 \$1.010.77 \$1.468.03 \$2.055.24 \$4.742.86	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-12 Special Students K-3 Basic Special Students A-12 Special Students A-12 Special Students A-12 Intense Special Students A-12 Intense Special Students A-12 Complex  18 Milford Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students A-12 Complex  Special Students A-12 Complex  24 Seryma Regular Students K-12 Complex	# 0.00 4.00 0.00 1.00 0.00 5.00 5.00 4 4 0.00 35.00 0.00 35.00 0.00 38.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.02.30 \$8.445.22 \$19,488.97 Local Pupil Rate \$1,118.36 \$905.87 \$1,485.04 \$2,156.84 \$3,019.58 \$6,968.26	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$16,167  Amount \$0 \$31,705 \$0 \$331,705 \$0 \$331,705 \$0 \$40,471 \$0 \$338,176
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students 4-12 Special Students 4-12 Regular Students K-3 Regular Students K-12 Regular Students K-12 Regular Students K-12 Regular Students K-12 Regular Students K-3 Regular Students K-	# 0.00 28.00 0.00 0.00 0.00 0.00 0.00 0.00	\$3.478.77 \$2.217.80 \$4.619.34 \$6,709.05 \$9.392.67 \$21,675.38  Local Pupil Rate \$1.394.38 \$1.129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,689.03  Local Pupil Rate \$4.465.07 \$3,632.91 \$5,955.59 \$8,649.78 \$1,209.69	Amount \$0 \$70,898 \$0 \$40,254 \$0 \$0 \$119,153  Amount \$0 \$23,718  Amount \$0 \$23,718  Amount \$0 \$0 \$23,718  Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel  Regular Students A-12 Complex  16 Laurel Regular Students A-12 Special Students A-12 Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  23 Seeford Regular Students A-12 Complex  23 Seeford Regular Students A-13 Regular Students A-13 Special Students A-13 Spec	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1,113.86 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$883.82 \$1,612.82 \$3,242.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Complex  18. Milford  Regular Students A-12 Complex  18. Milford  Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students A-12 Gasic Special Students A-12 Intense Special Students A-12 Complex  24. Smyrma Regular Students K-3 Regular Students A-12 Special Students A-12 S	# 0.00 4.00 0.00 1.00 0.00 0.00 5.00 # 0.00 0.00 3.00 0.00 0.00 3.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	\$3.127.86 \$2.53.57 \$4.153.39 \$6.032.30 \$6.45.22 \$19.488.97 Local Pupil Rate \$1.118.36 \$905.87 \$1.485.04 \$2.156.84 \$3.019.58 \$6.968.26 Local Pupil Rate \$1.143.26 \$2.204.86 \$1.143.26 \$2.204.86 \$3.204.86 \$3.204.86	Amount \$0 \$10,134 \$0 \$10,34 \$0 \$0,32 \$0 \$16,167  Amount \$0 \$31,705 \$0 \$33,705 \$0 \$33,176  Amount \$0 \$31,934 \$0 \$31,934 \$0 \$31,935
34 Colonial  Regular Students K-3  Regular Students K-3  Regular Students K-3  Special Students 4-12  Special Students 4-12  Special Students 4-12  Special Students 4-12  Islake Forest  Regular Students 4-12 Complex  Totals  15 Lake Forest  Regular Students K-3  Regular Students K-3  Regular Students K-3  Regular Students K-3  Regular Students 4-12  Special Students K-3  Special Students 4-12  Special Students	# 0.00 28.00 0.00 0.00 0.00 0.00 0.00 0.00	\$3.478.77 \$2.2617.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21,676.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,686.03  Local Pupil Rate \$4,465.07 \$3,632.91 \$5,955.59 \$6,649.78	Amount \$0 \$0 \$119,153 \$0 \$0 \$23,718 \$0 \$0 \$23,718 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students K-3 Special Students K-1 Special Students K-1 Special Students K-1 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-1 Special Students K-3 Regular Students K-1 Special Students K-1 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special S	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1.113.86 \$1.113.86 \$1.617.75 \$2,264.85 \$5,226.58 <b>Local Pupil Rate</b> \$761.20 \$616.57 \$1.010.77 \$1,468.03 \$2,055.24 \$4,742.86 <b>Local Pupil Rate</b> \$1,214.59 \$883.82 \$1,612.82 \$1,612.82 \$2,342.43	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Easic Special Students A-12 Intense Special Students A-12 Intense Special Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Easic Special Students K-3 Easic Special Students K-12 Easic Special Students K-12 Complex  24 Smyrma Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students	# 0.00 0.00 0.00 0.00 0.00 0.00 5.00 # 0.00 35.00 0.00 0.00 38.00 0.00 0.00 0.00 0.00	\$3.127.86 \$2.53.57 \$4.153.39 \$5.032.30 \$8.445.22 \$19.486.97  Local Pupil Rate \$1.118.36 \$905.87 \$1.148.04 \$2.156.84 \$3.019.58 \$6.968.26  Local Pupil Rate \$1.143.66 \$95.60 \$3.156.84 \$3.156.84 \$3.156.84 \$3.156.84 \$3.156.84	Amount \$0 \$16,167 Amount \$0 \$16,167 Amount \$0 \$31,705 \$0 \$33,176 \$0 \$33,176 \$0 \$33,176 \$0 \$33,176 \$0 \$19,844 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-12 Special Students 4-12 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Special Students 4-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students 4-12 Special Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-4-12 Special Students K-4-12 Special Students K-3 Special Students K-4-12 Special Students K-4	# 0.00 28.00 0.00 0.00 0.00 0.00 0.00 0.00	\$3.478.77 \$2.217.80 \$4.619.34 \$6,709.05 \$9.392.67 \$21,675.38  Local Pupil Rate \$1.394.38 \$1.129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,689.03  Local Pupil Rate \$4.465.07 \$3,632.91 \$5,955.59 \$8,649.78 \$1,209.69	Amount \$0 \$70,898 \$0 \$40,254 \$0 \$0 \$119,153  Amount \$0 \$23,718  Amount \$0 \$23,718  Amount \$0 \$0 \$23,718  Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel  Regular Students A-12 Complex  16 Laurel Regular Students A-12 Special Students A-12 Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  23 Seeford Regular Students A-12 Complex  23 Seeford Regular Students A-13 Regular Students A-13 Special Students A-13 Spec	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1,113.86 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$883.82 \$1,612.82 \$3,242.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Complex  18. Milford  Regular Students A-12 Complex  18. Milford  Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students A-12 Gasic Special Students A-12 Intense Special Students A-12 Complex  24. Smyrma Regular Students K-3 Regular Students A-12 Special Students A-12 S	# 0.00 0.00 1.00 0.00 0.00 0.00 5.00 # 0.00 38.00 0.00 38.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.032.30 \$6.45.22 \$19.488.97 Local Pupil Rate \$1.118.36 \$905.87 \$1.485.04 \$2.156.84 \$3.019.58 \$6.968.26 Local Pupil Rate \$1.143.26 \$2.204.86 \$1.143.26 \$2.204.86 \$3.204.86 \$3.204.86	Amount \$0 \$10,134 \$0 \$10,134 \$0 \$6,032 \$0 \$16,167  Amount \$0 \$31,705 \$0 \$30,705 \$30,705 Amount \$0 \$31,705 \$0 \$0 \$19,105 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,107 \$10,10
### Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students 4-12 Basic Special Students 4-12 Intense Special Students 4-12 Complex    Special Students K-3 Basic   Special Students K-3 Regular Students K-3   Regular Students K-3 Basic Special Students K-3 Basic Special Students K-3 Basic Special Students A-12 Lense   Special Students K-3 Basic   Special Students K-12 Basic   Special Students K-12 Lentense	# 0.00 28.00 0.00 0.00 0.00 0.00 0.00 0.00	\$3.478.77 \$2.217.80 \$4.619.34 \$6,709.05 \$9.392.67 \$21,675.38  Local Pupil Rate \$1.394.38 \$1.129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,689.03  Local Pupil Rate \$4.465.07 \$3,632.91 \$5,955.59 \$8,649.78 \$1,209.69	Amount \$0 \$0 \$119,153 \$0 \$0 \$23,718 \$0 \$0 \$23,718 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel  Regular Students A-12 Complex  16 Laurel Regular Students A-12 Special Students A-12 Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  23 Seeford Regular Students A-12 Complex  23 Seeford Regular Students A-13 Regular Students A-13 Special Students A-13 Spec	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1,113.86 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$883.82 \$1,612.82 \$3,242.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Complex  18. Milford  Regular Students A-12 Complex  18. Milford  Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students A-12 Gasic Special Students A-12 Intense Special Students A-12 Complex  24. Smyrma Regular Students K-3 Regular Students A-12 Special Students A-12 S	# 0.00 0.00 0.00 0.00 0.00 0.00 5.00 # 0.00 35.00 0.00 0.00 38.00 0.00 0.00 0.00 0.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.032.30 \$6.45.22 \$19.488.97 Local Pupil Rate \$1.118.36 \$905.87 \$1.485.04 \$2.156.84 \$3.019.58 \$6.968.26 Local Pupil Rate \$1.143.26 \$2.204.86 \$1.143.26 \$2.204.86 \$3.204.86 \$3.204.86	Amount \$0 \$10,134 \$0 \$10,134 \$0 \$6,032 \$0 \$16,167  Amount \$0 \$31,705 \$0 \$331,705 \$0 \$338,176  Amount \$0 \$387,974 \$0 \$19,844 \$0 \$0
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students 4-12 Special Students 4-12 Special Students 4-12 Regular Students 4-12 Special Students 4-12 Special Students 4-12 Special Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Special Students 4-12 Special Students A-12 Special St	# 0.00 28.00 0.00 6.00 0.00 0.00 34.00  # 0.00 21.00 0.00 0.00 0.00 0.00 0.00 0.00	\$3.478.77 \$2.817.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21,676.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2.689.15 \$3.764.81 \$8.688.03  Local Pupil Rate \$4.485.07 \$3.832.91 \$3.935.59 \$3.649.78 \$512,109.69 \$27,945.45	Amount \$ 778,838 \$ 90 \$ 440,254 \$ 0 \$ 119,153  Amount \$ 90 \$ 23,718 \$ 90 \$ 23,718  Amount \$ 90 \$ 23,718  Amount \$ 90 \$ 90 \$ 90 \$ 90 \$ 90 \$ 90 \$ 90 \$ 90	Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel  Regular Students A-12 Complex  16 Laurel Regular Students A-12 Special Students A-12 Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  23 Seeford Regular Students A-12 Complex  23 Seeford Regular Students A-13 Regular Students A-13 Special Students A-13 Spec	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1,113.86 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$883.82 \$1,612.82 \$3,242.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Complex  18. Milford  Regular Students A-12 Complex  18. Milford  Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students A-12 Gasic Special Students A-12 Intense Special Students A-12 Complex  24. Smyrma Regular Students K-3 Regular Students A-12 Special Students A-12 S	# 0.00 0.00 0.00 0.00 0.00 0.00 5.00 # 0.00 35.00 0.00 0.00 38.00 0.00 0.00 0.00 0.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.032.30 \$6.45.22 \$19.488.97 Local Pupil Rate \$1.118.36 \$905.87 \$1.485.04 \$2.156.84 \$3.019.58 \$6.968.26 Local Pupil Rate \$1.143.26 \$2.204.86 \$1.143.26 \$2.204.86 \$3.204.86 \$3.204.86	Amount \$0 \$16,167 Amount \$0 \$16,167 Amount \$0 \$31,705 \$0 \$33,176 \$0 \$33,176 \$0 \$33,176 \$0 \$33,176 \$0 \$19,844 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
### Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Basic Special Students 4-12 Easic Special Students 4-12 Entense Special Students 4-12 Complex  **Totals**  #### Totals**  IS Lake Forest Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Special Students K-12 Special Students K-12 Easic Special Students K-12 Easic Special Students K-12 Easic Special Students K-12 Easic Special Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-3 Easic Special Students K-3 Easic Special Students K-3 Easic Special Students K-12 Easic E	# 0.00 28.00 0.00 6.00 0.00 0.00 34.00  # 0.00 21.00 0.00 21.00 0.00 21.00 0.00 21.00 0.00 12.00 0.00 12.00 0.00 0	\$3.478.77 \$2.217.80 \$4.619.34 \$6.709.05 \$3.392.67 \$21.676.38  Local Pupil Rate \$1.394.38 \$1.129.44 \$1.851.55 \$2.685.15 \$3.764.81 \$6.680.03  Local Pupil Rate \$4.485.07 \$3.682.91 \$5.955.59 \$8.649.78 \$12,109.89 \$27.945.45	Amount \$0 \$75,898 \$0 \$40,254 \$0 \$0 \$119,153  Amount \$0 \$23,718 \$0 \$23,718  Amount \$0 \$23,718 \$0 \$0 \$30 \$43,595 \$0 \$43,595 \$43,595	Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel  Regular Students A-12 Complex  16 Laurel Regular Students A-12 Special Students A-12 Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  23 Seeford Regular Students A-12 Complex  23 Seeford Regular Students A-13 Regular Students A-13 Special Students A-13 Spec	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1,113.86 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$883.82 \$1,612.82 \$3,242.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Complex  18. Milford  Regular Students A-12 Complex  18. Milford  Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students A-12 Gasic Special Students A-12 Intense Special Students A-12 Complex  24. Smyrma Regular Students K-3 Regular Students A-12 Special Students A-12 S	# 0.00 0.00 0.00 0.00 0.00 0.00 5.00 # 0.00 35.00 0.00 0.00 38.00 0.00 0.00 0.00 0.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.032.30 \$6.45.22 \$19.488.97 Local Pupil Rate \$1.118.36 \$905.87 \$1.485.04 \$2.156.84 \$3.019.58 \$6.968.26 Local Pupil Rate \$1.143.26 \$2.204.86 \$1.143.26 \$2.204.86 \$3.204.86 \$3.204.86	Amount \$0 \$16,167 Amount \$0 \$16,167 Amount \$0 \$31,705 \$0 \$33,176 \$0 \$33,176 \$0 \$33,176 \$0 \$33,176 \$0 \$19,844 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-12 Special Students 4-12 Special Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students K-12 Special Students K-3 Special Students K-12 Special Students 4-12 Special Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Special Students K-3 Special Students K-12	# 0.00 28.00 0.00 28.00 0.00 0.00 0.00 0.0	\$3.478.77 \$2.817.80 \$4.619.34 \$6.709.05 \$9.392.67 \$21,676.38  Local Pupil Rate \$1,394.38 \$1,129.44 \$1,851.55 \$2,689.15 \$3,764.81 \$8,688.03  Local Pupil Rate \$4.485.07 \$3,832.91 \$5,365.59 \$6,649.78 \$512,109.69 \$27,945.45	Amount  \$ 70,898  \$ 0  \$ 70,898  \$ 0  \$ 40,254  \$ 0  \$ 0  \$ 119,153   Amount  \$ 0  \$ 23,718   Amount  \$ 0  \$ 23,718  Amount  \$ 0  \$ 23,718  Amount  \$ 0  \$ 43,595  \$ 0  \$ 0  \$ 443,595  Amount  \$ 0  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$ 30  \$	Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel  Regular Students A-12 Complex  16 Laurel Regular Students A-12 Special Students A-12 Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  23 Seeford Regular Students A-12 Complex  23 Seeford Regular Students A-13 Regular Students A-13 Special Students A-13 Spec	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1,113.86 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$883.82 \$1,612.82 \$3,242.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Complex  18. Milford  Regular Students A-12 Complex  18. Milford  Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students A-12 Gasic Special Students A-12 Intense Special Students A-12 Complex  24. Smyrma Regular Students K-3 Regular Students A-12 Special Students A-12 S	# 0.00 0.00 0.00 0.00 0.00 0.00 5.00 # 0.00 35.00 0.00 0.00 38.00 0.00 0.00 0.00 0.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.032.30 \$6.45.22 \$19.488.97 Local Pupil Rate \$1.118.36 \$905.87 \$1.485.04 \$2.156.84 \$3.019.58 \$6.968.26 Local Pupil Rate \$1.143.26 \$2.204.86 \$1.143.26 \$2.204.86 \$3.204.86 \$3.204.86	Amount \$0 \$10,134 \$0 \$6,032 \$0 \$0 \$16,167 \$0 \$316,167 \$0 \$317,05 \$0 \$0 \$331,705 \$0 \$0 \$331,705 \$0 \$0 \$387,974 \$0 \$19,844 \$0 \$0
Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students K-3 Special Students 4-12 Special Students 4-12 Basic Special Students 4-12 Complex Totals  15 Lake Forest Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-3 Regular Students K-3 Regular Students K-12 Special Students K-12 Special Students K-12 Special Students K-12 Regular Students K-12 Regular Students K-12 Special Students K-12 Regular Students K-12 Regular Students K-3 R	# 0.00 28.00 0.00 6.00 0.00 0.00 34.00  # 0.00 21.00 0.00 21.00 0.00 21.00 0.00 21.00 0.00 12.00 0.00 12.00 0.00 0	\$3.478.77 \$2.217.80 \$4.619.34 \$6.709.05 \$3.392.67 \$21.676.38  Local Pupil Rate \$1.394.38 \$1.129.44 \$1.851.55 \$2.685.15 \$3.764.81 \$6.680.03  Local Pupil Rate \$4.485.07 \$3.682.91 \$5.955.59 \$8.649.78 \$12,109.89 \$27.945.45	Amount \$0 \$75,898 \$0 \$40,254 \$0 \$0 \$119,153  Amount \$0 \$23,718 \$0 \$23,718  Amount \$0 \$23,718 \$0 \$0 \$30 \$43,595 \$0 \$43,595 \$43,595	Regular Students K-3 Regular Students K-3 Regular Students 4-12 Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  16 Laurel  Regular Students A-12 Complex  16 Laurel Regular Students A-12 Special Students A-12 Special Students A-12 Basic Special Students A-12 Basic Special Students A-12 Complex  23 Seeford Regular Students A-12 Complex  23 Seeford Regular Students A-13 Regular Students A-13 Special Students A-13 Spec	# 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$338.83 \$679.45 \$1,113.86 \$1,113.86 \$1,617.75 \$2,264.85 \$5,226.58 Local Pupil Rate \$761.20 \$616.57 \$1,010.77 \$1,468.03 \$2,055.24 \$4,742.86 Local Pupil Rate \$1,214.59 \$883.82 \$1,612.82 \$3,242.43 \$3,279.40	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regular Students K-3 Regular Students K-3 Regular Students K-3 Basic Special Students K-3 Basic Special Students A-12 Basic Special Students A-12 Complex  18. Milford  Regular Students A-12 Complex  18. Milford  Regular Students K-3 Regular Students K-3 Regular Students K-3 Regular Students K-3 Special Students A-12 Gasic Special Students A-12 Intense Special Students A-12 Complex  24. Smyrma Regular Students K-3 Regular Students A-12 Special Students A-12 S	# 0.00 0.00 0.00 0.00 0.00 0.00 5.00 # 0.00 35.00 0.00 0.00 38.00 0.00 0.00 0.00 0.00	\$3.127.86 \$2.53.57 \$4.153.39 \$6.032.30 \$6.45.22 \$19.488.97 Local Pupil Rate \$1.118.36 \$905.87 \$1.485.04 \$2.156.84 \$3.019.58 \$6.968.26 Local Pupil Rate \$1.143.26 \$2.204.86 \$1.143.26 \$2.204.86 \$3.204.86 \$3.204.86	Amount \$0 \$16,167 Amount \$0 \$16,167 Amount \$0 \$31,705 \$0 \$33,176 \$0 \$33,176 \$0 \$33,176 \$0 \$33,176 \$0 \$19,844 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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## APPENDIX C

# PROJECTED BUDGETS FY2023 THROUGH FY2027

80% SCENARIO

### PROJECTED BUDGETS FY2023 THROUGH FY2027

### **EXPLANATION OF BUDGET WORKSHEETS**

### Revenues:

100% Scenario to 80% Scenario—80% was applied to revenues and expenditures where applicable to reflect impact of enrollment scenarios of 420, 460, 500, 500, and 500 for Fiscal years 2023, 2024, 2025, 2026 and 2027 respectively.

1									-	
State & Local Revenue										
	YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	
State Appropriations	\$3,571,503	ananananananananananana	\$3,920,188	***************************************	\$4,215,512	***************************************	\$4,226,359		\$4,236,473	
School District Local Fund Transfers Prior Year Carryover Funds	\$706,596 \$0		\$774,030 \$85,562		\$836,268 \$103,851		\$836,268 \$103,113		\$836,268 \$110,612	
TOTAL STATE & LOCAL REVENUE	\$4,278,099		\$4,779,781		\$5,155,631		\$5,165,740		\$5,183,353	
State & Local Expenses	YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	
Personnel Salaries / Other Employer										
Costs Classroom Teachers	\$1,013,466	17.02	\$1,050,167	18.78	\$1,082,135	19.66	\$1,082,135	19.66	\$1,082,135	19
Special Education Teachers	\$44,055	1.16	\$96,674	1.96	\$96,674	1.96	\$96,674	1.96	\$96,674	1
Special Teachers (Phys Ed, Art, Music)	\$34,702	1.60	\$86,576	1.60	\$154,166	2.50	\$154,166	2.50	\$154,166	2
Counselors	\$94,976	1.92	\$94,976	1.92	\$94,976	1.92	\$94,976	1.92	\$94,976	1
Principal/Administrative	\$357,000	3.00	\$357,000	3.00	\$357,000	3.00	\$357,000	3.00	\$357,000	3
Nurse	\$64,814	1.60	\$64,814	1.60	\$64,814	1.60	\$64,814	1.60	\$64,814	1
Clerical Food Service	\$64,732 \$34,000	1.60 0.80	\$64,732 \$34,000	1.60 0.80	\$64,732 \$34,000	1.60 0.80	\$64,732 \$34,000	2.40 0.80	\$64,732 \$34,000	2
Paraprofessionals	\$70,382	4.00	\$110,803	4.00	\$110,803	4.00	\$110,803	4.00	\$110,803	4
EPER	\$40,440	1.00	\$40,440	1.00	\$40,440	0.00	\$40,440	0.00	\$40,440	C
Other Employer Costs (33.11% of Salaries)	\$602,128	******	\$662,260	~~~~~	\$695,224	~~~~~~~~~	\$695,224	*********	\$695,224	
Health Insurance Other Benefits	\$387,006		\$415,806		\$435,762		\$435,762		\$435,762	
	\$0		\$0		\$0		\$0		\$0	
SUBTOTAL SALARIES / OTHER EMPLOYER COSTS	\$2,807,702	32.70	\$3,078,249	35.26	\$3,230,726	37.04	\$3,230,726	37.84	\$3,230,726	37.8
Student Support Transportation	\$652,363.89		\$795,280.46		\$1,029,957.02		\$1,029,957.02		\$1,029,957.02	
Extra Curricular Transportation	\$80,000	~~~~~~~	\$80,000	~~~~~~~	\$80,000	~~~~~~~~	\$80,000		\$80,000	
Cafeteria	\$132,794		\$133,600	************	\$133,600	*******	\$133,600		\$133,600	
Extra Curricular	\$39,994		\$39,994		\$44,586	~~~~~~~~~	\$45,478		\$46,387	
Supplies and Materials	\$21,982		\$21,982	~~~~~~	\$22,400	~~~~~~~	\$22,400		\$22,400	
Textbooks	\$59,530		\$59,530		\$59,530		\$59,530		\$59,530	
Curriculum		~~~~~~		~~~~~~		~~~~~~~				
Professional Development	\$10,275		\$10,275		\$10,703		\$10,917		\$11,135	
Assessments Other Educational Program		~~~~~~		~~~~~~		~~~~~~~~			~	
Therapists (Occupational, Speech)										
Classroom Technology	\$72,279	***********	\$79,163	~~~~~~~~	\$86,046	~~~~~~~~~	\$86,046	**********	\$86,046	
School Climate				~~~~~~		~~~~~~				
Computers										
Contracted Services OtherDriver Ed, Temps	\$31,824 \$36,000	*******	\$31,824	********	\$31,824	~~~~~~~	\$31,824	*********	\$31,824	
OtherDriver Ed, Temps	\$36,000		\$36,000		\$36,000		\$36,000		\$36,000	
SUBTOTAL STUDENT SUPPORT	\$1,137,042		\$1,287,648		\$1,534,646		\$1,535,751		\$1,536,879	
Operations and Maintenance of Facilities										
Insurance (Property/Liability)	\$57,367		\$63,041		\$68,523		\$69,893		\$71,291	
Rent MortgageLine of Credit										
MortgageLine of Credit Utilities						*************		***************************************		
Maintenance										
Telephone/Communications	\$5,566		\$6,116		\$6,648	********	\$6,781		\$6,917	
Construction				*****						
Renovation										
OtherCustodial Supplies	\$43,859		\$59,859		\$61,022		\$61,022		\$61,022	
SUBTOTAL OPERATIONS AND MAINTENANCE OF FACILITIES	\$106,792		\$129,017		\$136,193		\$137,697		\$139,230	
Administrative/Operations Support							***************************************			
Administrative/Operations Support Equipment Lease/Maintenance										
Equipment Purchase										
Supplies and Materials	\$21,740		\$23,890		\$25,884		\$25,884		\$25,884	
Printing and Copying	\$10,564		\$11,609	www.www.www.ww	\$11,726	***************************************	\$11,726		\$11,726	
Postage and Shipping	\$1,477		\$1,477		\$1,765		\$1,765		\$1,765	
Enrollment / Recruitment Staffing (recruitment and assessment)	\$3,336		\$3,337		\$3,986		\$3,986	***************************************	\$3,986	
Strategic Plan Contingency	\$0		\$34,742		\$0		\$0		\$0	
OtherProf Serv, Legal, Auditors	\$103,884		\$105,961		\$107,594		\$107,594		\$107,594	
SUBTOTAL ADMINISTRATIVE/ OPERATIONS SUPPORT	\$141,001		\$181,015		\$150,954		\$150,954		\$150,954	
STATE & LOCAL EXPENDITURES	\$4,192,537		\$4,675,929		\$5,052,519		\$5,055,128		\$5,057,789	
# Students	420		460		500		500		500	
REVENUE LESS EXPENDITURES	\$85,562		\$103,851		\$103,113		\$110,612		\$125,563	
			\$95,595.61							

### **FEDERAL FUNDS**

	Charter School Application Budge	et Worksheet							Early College High School				
	Federal Funds												
		YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027			
1 2	Entitlement Funding Other Federal Grants	\$278,982 \$1,119,478	***************************************	\$313,855 \$399,409		\$355,703 \$0		\$355,703 \$0	****************	\$355,703 \$0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
						and the second desirement of the second desire							
	TOTAL FEDERAL REVENUE	\$1,398,460		\$713,264		\$355,703		\$355,703	numerous processors	\$355,703			
	Federal Expenses	YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026	-	YEAR 2027			
******	Personnel Salaries / Other Employer										_		
3	Costs Classroom Teachers	\$69,078	5TE 2.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.0		
<u>-</u> 4	Special Education Teachers	\$68,763	0.55	\$27,162	0.55	\$27,162	0.55	\$27,162	0.55	\$27,162	0.9		
5	Special Teachers (Phys Ed, Art, Music)	\$65,442	1.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.0		
6	Counselors	\$38,636	0.90	\$38,636	0.90	\$38,636	0.90	\$38,636	0.90	\$38,636	0.		
7 B	Principal/Administrative Nurse	\$90,000	1.00	\$90,000	1.00 0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.0		
3 9	Clerical	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0	0.		
10	Custodial	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.		
11	Paraeducators	\$50,526	2.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.0		
12	Other	\$6,325	0.00	\$6,325	0.00	\$10,300	0.00	\$10,300	0.00	\$10,300	0.0		
13	Other Employer Costs (33.11% of Salaries)	\$128,722		\$53,679		\$25,196		\$25,196		\$25,196			
14 15	Health Insurance Other Benefits	\$86,950 \$0		\$16,640 \$0		\$16,640 \$0		\$16,640 \$0		\$16,640 \$0	1		
	SUBTOTAL SALARIES / OTHER EMPLOYER COSTS	\$604,442	7.45	\$232,442	2.45	\$117,934	1.45	\$117,934	1.45	\$117,934	1.4		
	Student Support					and the same of th							
16	Transportation	\$200,000		\$145,880		\$0		\$0		\$0			
17	Extra Curricular Transportation	\$0	***********	\$0		\$0		\$0	*****	\$0	*********		
18 19	Cafeteria Extra Curricular	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0			
19 20	Supplies and Materials	\$6,400		\$0 \$7,200		\$0 \$8,160		\$0 \$8,160		\$8,160			
21	Textbooks	\$6,207	*********	\$6,983		\$7,914		\$7,914		\$7,914			
22	Curriculum	\$12,768		\$14,364		\$16,279	~~~~~~~	\$16,279	~~~~~~~~~	\$16,279			
23	Professional Development	\$22,745		\$25,588		\$28,999		\$28,999		\$28,999			
24 25	Assessments Other Educational Program	\$2,720 \$0		\$3,060 \$0		\$3,468 \$0		\$3,468 \$0		\$3,468 \$0			
26	Therapists (Occupational, Speech)	\$27,041		\$38,525		\$47,800		\$47,800		\$47,800			
27	Classroom Technology	\$80,356		\$90,400		\$102,454		\$102,454	~~~~~~~~~	\$102,454			
28	School Climate	\$0		\$0		\$0		\$0		\$0			
29	Computers	\$0		\$0		\$0		\$0		\$0			
30 31	Contracted Services Other	\$16,373 \$0		\$18,420 \$130,402		\$22,694 \$0		\$22,694 \$0		\$22,694 \$0			
	SUBTOTAL STUDENT SUPPORT	\$374,610		\$480,822		\$237,769		\$237,769		\$237,769			
	Operations and Maintenance of												
	Facilities Insurance (Property/Liability)	en.		\$0		\$0		\$0		en.			
32 33	Rent	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0			
34	Mortgage	\$0	***********	\$0		\$0	***************************************	\$0	*********	\$0	**********		
35	Utilities	\$0		\$0		\$0		\$0		\$0			
36	Maintenance	\$0	***********	\$0		\$0		\$0	********	\$0	*******		
37 38	Telephone/Communications Construction	\$0 \$0	********	\$0 \$0		\$0 \$0	***************************************	\$0 \$0	******	\$0 \$0	**********		
39	Renovation	\$0		\$0		\$0	***************************************	\$0	***********	\$0	***************		
40	Other-Custodial Supplies	\$20,000		\$0		\$0		\$0		\$0	,		
	SUBTOTAL OPERATIONS AND												
	MAINTENANCE OF FACILITIES	\$20,000		\$0		\$0		\$0		\$0			
	Administrative/Operations Support								15 Annanananananananananananananananananan				
42	Equipment Lease/Maintenance	\$0		\$0		\$0		\$0		\$0			
<b>1</b> 1	Equipment Purchase	\$0		\$0		\$0		\$0		\$0			
12	Supplies and Materials	\$0		\$0		\$0	~~~~~~~	\$0	~~~~~~~~~	\$0			
43 44	Printing and Copying	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0			
44 45	Postage and Shipping Enrollment / Recruitment	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0			
46	Staffing (recruitment and assessment)	\$0		\$0		\$0		\$0		\$0			
17	Technology Plan	\$0		\$0		\$0		\$0		\$0			
8	Other	\$0		\$0		\$0		\$0		\$0			
	SUBTOTAL ADMINISTRATIVE/ OPERATIONS SUPPORT	\$0		\$0		\$0		\$0		\$0			
	Management Company												
19	Fees	\$0		\$0		\$0		\$0		\$0			
50	Salaries/Other Employee Costs	\$0		\$0		\$0		\$0		\$0			
51 52	Curriculum Accounting and Payroll	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0			
53	Other	\$0		\$0		\$0		\$0		\$0			
	SUBTOTAL MANAGEMENT COMPANY	\$0		\$0		\$0		\$0	anananana mana	\$0	-		
	FEDERAL EXPENDITURES	\$999,052		\$713,264		\$355,703		\$355,703		\$355,703			
54	# Students REVENUE LESS EXPENDITURES	\$399,409		460 <b>\$0</b>		500 ( <b>\$0</b> )		500 ( <b>\$0</b> )	-	500 ( <b>\$0</b> )			
		<b>0033.4U</b> 9		3U i		(100)	1	(30)	- (	(30)	3		

## **OTHER FUNDS**

Committee   Comm		dget Worksheet										
Transference   10	Other Funds	YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	-	
Description	CSD Settlement	\$7,935		\$10,801		\$11,683		\$11,683		\$11,683		
Communication   Services   Serv												
Selection   Sele												
COTAL OTHER REVENUE   \$48,398	Cafeteria Funds											
The Expenses	Prior Year Carryover Funds	\$0		\$0		(\$0)		\$0		\$0		
The Expenses		*****		4/0-0/0		****		****		****	Н	
YEAR 2025   YEAR	IOTAL OTHER REVENUE	\$96,356		\$107,643		\$116,946		\$116,946	1	\$116,946	F	
Personnell's Salaries   Other Employer	Other Expenses	YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026		YEAR 2027	-	
Special Enderher (Special Forther (Spe	Personnel Salaries / Other Employer Costs		FTE				FTE		FTE			
Special Technic (Prints Ed. Art. Music)												
December												
Principal/Americal analysis   Society   Soci												
Description   Section	Principal/Administrative											
Description   Section												
Substitutions												
Differ												
Diffee Employee Codes (32.26% of state   1.50	Other											
Search   Desiration   Search	Other Employer Costs (32.26% of		5.00		0.00		2.00		2.00			
Differ Enemotifies   So	Salaries)		~~~~~~		*********		~~~~~~		nenenenenenen		~~~	
SUBTOTAL SALARES / OTHER												
Section   Sect		Φ0		Φ0		φ0		φ0		Φ0		
Transportation		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0		
Transportation	Student Support				ļ						-	
Interestical   Services   Servi	Transportation										fanna	
Same Curriculant   So	Extra Curricular Transportation											
Supplies and Materials   \$808   \$808   \$808   \$808   \$808   \$808   \$808   \$808   \$808   \$808   \$808   \$808   \$808   \$808   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$809   \$80												
Featbooks   \$0												
Duriculant   S0												
Assessments   So	Curriculum	\$0	******************			\$0		\$0	******	\$0	NAME OF THE PERSON OF THE PERS	
Differ Educational Program   S0   S0   S0   S0   S0   S0   S0   S												
Therapists (Occupational, Speech)   S0   S0   S0   S0   S0   S0   S0   S												
Disasonom Technology							~~~~~~		~~~~~		~~~	
Computers   SO	Classroom Technology				***************************************		~~~~~~~		~~~~~~		None	
Contracted Services   \$0	School Climate				*****		*****				LANA SAN	
Substitution   Subs												
Comparations and Maintenance of racilities   Comparations and Maintenance of racilities   Comparations and Maintenance of received   Comparations   Compar	Other											
Section   Sect	SUBTOTAL STUDENT SUPPORT	\$96,356		\$107,643		\$116,946		\$116,946		\$116,946		
Insurance (Property/Liability)   \$0	Operations and Maintenance of										+	
Sent	Facilities										_	
Mortgage												
Julities											-	
Maintenance		\$0	***************************************	\$0		\$0		\$0		\$0	-	
Some   Solid												
Semovation   So   So   So   So   So   So   So							~~~~~~		~~~~~		~~~	
SUBTOTAL OPERATIONS AND   SUBTOTAL OPERATIONS AND   SUBTOTAL OPERATIONS AND   SUBTOTAL OPERATIONS SUPPORT   SUBTOTAL ADMINISTRATIVE/   SUBTOTAL ADMINISTRA	- ··						*******				annese.	
SUBTOTAL OPERATIONS AND   SO   SO   SO   SO   SO   SO   SO   S												
Administrative/Operations Support  Guipment Lease/Maintenance  \$0 \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0  \$0 \$0 \$0  \$0 \$0  \$0 \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0	SUBTOTAL OPERATIONS AND						************				-	
Squipment Lease/Maintenance	MAINTENANCE OF FACILITIES	<b>\$0</b>		\$0		\$0		\$0		\$0	+	
Sequipment Purchase   \$0		\$0		\$0		\$0		\$0		\$0		
Supplies and Materials   \$0	quipment Purchase					\$0						
Postage and Shipping   \$0	Supplies and Materials	\$0		\$0		\$0		\$0		\$0		
Strollment / Recruitment											*****	
Staffing (recruitment and assessment)			~~~~~~				~~~~~~~		~~~~~		~~~	
Substitute   So												
SUBTOTAL ADMINISTRATIVE/   SO	echnology Plan	\$0		\$0	******	\$0	*****	\$0		\$0	LALACA .	
SOPERATIONS SUPPORT   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		\$0		\$0		\$0		\$0		\$0		
Fees		\$0		\$0		\$0		\$0		\$0	-	
Salaries/Other Employee Costs         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0		¢0		60		60		¢0		<u>ф</u> О	-	
Surficiulum												
Other         \$0         \$0         \$0         \$0         \$0           SUBTOTAL MANAGEMENT         \$0         \$0         \$0         \$0         \$0           COMPANY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	Curriculum	\$0	~~~~~~~~	\$0	************	\$0		\$0		\$0	2000	
COMPANY         \$0         \$0         \$0         \$0           DTHER EXPENDITURES         \$96,356         \$107,643         \$116,946         \$116,946         \$116,946           # Students         420         460         500         500         500											E	
DTHER EXPENDITURES         \$96,356         \$107,643         \$116,946         \$116,946         \$116,946           # Students         420         460         500         500         500	SUBTOTAL MANAGEMENT	ėn		ėn		ėn		ęn.		ėn	-	
# Students 420 460 500 500 500	OMPANY OTHER EXPENDITURES											
NO. N. P.			,						_			