# DELAWARE DEPARTMENT OF EDUCATION APPLICATION TO MODIFY AN APPROVED CHARTER 2020-21



#### **GATEWAY LAB CHARTER SCHOOL**

December 18, 2020

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http://www.gatewaylabschool.org

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#### I. INTRODUCTION

Opportunities for schools to grow and change do not always conveniently occur at the time of a charter school's renewal. As a result, we have developed this Modification Application to allow charter schools an opportunity to propose areas they would like to amend in their approved charters.

Modifications include any change to a school's original charter, such as increasing/decreasing student enrollment capacity, adding/subtracting additional grades, changing the school's mission, and moving to a new facility. Table 1 below outlines the most common types of modification requests and identifies them as either minor or major modifications.

The Delaware Department of Education's Charter School Office has developed specific application questions based on your school's desired change. These questions are designed to provide schools with an opportunity to demonstrate how this proposed modification will enhance their program's success and viability.

As required by law, charter schools shall be modified by the same procedure and based on the same criteria as they are approved. Decisions for minor modifications to a charter may be decided by the Secretary of Education within 30 working days from the date the application was filed, unless the timeline is waived by mutual agreement of the Secretary and the applicant, or in any case where the Secretary, in the sole discretion of the Secretary, deems that it would be beneficial to either refer the matter to the Accountability Committee or to seek advice from the State Board prior to deciding the matter. Most major modifications to a charter must be considered through the application process with recommendation for approval or denial made initially by the Charter School Accountability Committee, which is then considered by the Secretary of Education and a final decision is presented to the State Board of Education for assent.

In accordance with 14 DE Admin. Code 275.9.5, an application for a major or minor charter modification may not be filed while a school's charter is on formal review, except where the Secretary determines that the requested modification is unrelated to the reason the school's charter has been placed on formal review or where the modification addresses the reason the school was placed on formal review provided the modification is filed before the preliminary report is approved by the Accountability Committee.

#### Table 1

Type of modification	Minor Modification	Major Modification	Application Deadline	Charter School Accountability Committee Required
Enrollment change(increase or decrease) between 5 and 15%	Х		Applications only accepted between November 1 <sup>st</sup> and December 31 <sup>st</sup>	-
Enrollment change(increase or decrease) of greater than 15%		Х	Applications only accepted between November 1 <sup>st</sup> and December 31 <sup>st</sup>	Х
Grade configuration (adding grade levels or reducing grade levels)		Х	Recommended: March 1 <sup>st</sup>	Х
Educational Program (i.e. curriculum)		Х	Recommended: March 1 <sup>st</sup>	Х
Mission (includes At-Risk designation)		Х	Recommended: March 1st	Х
Replace, remove, or add EMO/CMO, or transfer of authorizer		Х	Recommended: March 1 <sup>st</sup>	Х
Change agreement with EMO/CMO	Х		None	
Enrollment preferences		Х	Recommended: March 1st	Х
Location change		Х	Recommended: March 1 <sup>st</sup>	Х
Goals for student performance		Х	Recommended: March 1 <sup>st</sup>	Х
Performance Agreement		Х	None	
Start date (one-time) delay	Х		None	
Name of charter school	Х		None	
Existing or planned school facilities or structures (including any plan to use temporary or modular structures)	Х		None	
Change in terms to current site facility arrangement (i.e. lease to purchase)	Х		None	
Educator Evaluation Process	Х		None	
A change to the current authorized number of hours, either daily or annually, devoted to actual school sessions.	Х		None	

#### **II. MODIFICATION PROCESS**

<u>Application Submission:</u> A completed application must be emailed to the Department of Education's Charter School Office via email at <a href="infocso@doe.k12.de.us">infocso@doe.k12.de.us</a> between November 1 and December 31 if requesting an increase or reduction of enrollment of between 5 and 15% **OR** more than 15% of the currently approved total enrollment. Please note that all other modification requests do not have statutory deadlines, but the Charter School Office has provided recommended deadlines in order to facilitate a more efficient application process. Incomplete applications, or applications received after the deadline, will not be considered.

Applicants submitting a minor modification shall answer the "Core Questions" only and provide evidence of fiscal viability as it applies to the modification request.

Applicants submitting a major modification shall answer the "Core Questions" and any additional related questions, including evidence of fiscal viability, as applicable to the modification request. These additional questions are identified in Table 2.

<u>Application Review</u>: All applications must be complete to be evaluated. The application for modification will be reviewed and evaluated by the approving authority as outlined in 14 Del. C. ch. 5 and applicable provisions of 14 DE Admin. Code § 275.

#### III. APPLICATION CONTENT AND FORMAT

The prescribed content and format for the modification application are specified below.

<u>Document Length</u>: The application may not exceed 20 pages, not including the cover page, table of contents, or appendices.

<u>Format</u>: All pages must be typed with 1-inch page margins and 12-point font, single-spaced (Helvetica or Arial font and left justification), and include consecutive page numbers in the footer. Charts may use single spacing and a type size of 10-point font.

<u>Cover Page:</u> Provide a cover page that includes the school's name, the date of submission and the type of modification requested (minor or major).

<u>Table of Contents:</u> Provide a clearly labeled table of contents naming all major sections and appendices with corresponding page numbers.

**Appendices:** All supplementary documents should be identified appropriately and labeled as appendices at the end of the application.

#### IV. CHARTER SCHOOL MODIFICATION APPLICATION QUESTIONS

There are core questions that must be answered by the applicant, regardless of whether the modification is considered a minor or major modification. Additional questions are determined by the specific nature of the request, for example expansion or reduction by more than 15%, change of name, change of location, etc. Please provide clear, complete, and accurate information in response to each question.

Please indicate the type(s) of modification(s) you are requesting by checking all applicable boxes below:

#### Table 2

	Minor Modification (Section A Only)		Major Modification (Section A <u>AND</u> additional questions identified below)
	Enrollment change (increase or decrease) between 5 and 15%		Performance Agreement Section A only
	Change agreement with EMO/CMO	Х	Enrollment change (increase or decrease) of greater than 15% <b>Section B</b>
	Start date (one-time) delay	х	Grade configuration (adding grade levels or reducing grade levels) <b>Section C</b>
Х	Name of charter school		Educational Program (i.e. curriculum) Section D
	Existing or planned school facilities or structures (including any plan to use temporary or modular structures)		Mission (includes At-Risk designation) Section E
	Change in terms to current site facility arrangement (i.e. lease to purchase)		Replace, remove, or add EMO/CMO, or transfer of authorizer <b>Section F</b>
	Educator Evaluation Process		Enrollment preferences <b>Section G</b>
	A change to the current authorized number of hours, either daily or annually, devoted to actual school sessions.	х	Location change <b>Section H</b>
	Other		Goals for student performance Section I

#### **Section A Core Questions:**

1. What modification does the school's Board of Directors want to make to the term(s) of the charter? Identify the page number(s) on which the term(s) is/are stated in the currently approved charter. If the term(s) of the charter the school wants to modify is/are conditions placed on the charter by the Secretary of Education and members of the State Board of Education, state the condition(s) and the date(s) on which the condition(s) was/were placed on the school's charter.

The Gateway Lab School Board of Directors is requesting to make the following changes to the terms of the school's charter:

- Grade Configuration (pg. 8 of the school's 2019 Charter Renewal)
- Enrollment Change (pg. 85)
- Location Change (pg. 87)
- Name Change (pg. 3)
- 2. What is the effective date of the proposed modification?

The effective date of the proposed modification is between November 1, 2021 and July 1, 2022.

3. The authorizer will review your most recent Performance Review Reports as part of your application. Discuss the school's academic performance, compliance with the terms of its charter, and financial viability as measured by the Performance Framework.

#### **Academic Performance**

		2017-2	018		2018-201	018-2019		
Indicator	Points	Point Earned	Percent Point	Points	Point Earned	Percent Point		
Academic Achievement	150.00	10.00	7% Well Below Expectations	150.00	11.00	7% Well Below Expectations		
Academic Progress	200.00	79.00	40% Well Below Expectations	200.00	117.00	59% Approaching Expectations		
School Quality/Student Success	50.00	46.00	92% Exceeds Expectations	50.00	38.00	76% Meets Expectations		
Progress Toward English Language Proficiency	n/a	n/a	Not Applicable	n/a	n/a	Not Applicable		
Overall	400.00	135.00	34% Well Below Expectations	400.00	166.00	42% Well Below Expectations		

The school received a Meets Requirements in one out of four ratings in our Academic Framework as of SY2018-2019 (SY 2019-2020 data has not been made available to date). The school scored a 76% and Meets Requirements in School Quality/Student Success and a rating of Approaching Standards at 59% for Academic Progress. Academic Achievement and our overall rating was Well Below Expectations.

Since the implementation of the school's alternative measures, we can track the progress that our students are making annually through the use of MAP testing. We feel strongly that our students' growth and school quality/student success measures are a significant indicator of the future academic and social emotional growth of our student population as they approach high school. This has been evidenced by the feedback received by parents of alumni students as they enter high school and college.

Gateway Lab School students' Academic Achievement ratings were basically flat from 2017/18 to 2018/19. Most students come to GLS several years behind their grade-level peers with large gaps in their learning. Additionally, many come feeling defeated and believe that they are unable to learn based on past experiences. The majority of students come to GLS in middle school making it very challenging to fill in all of the gaps in the time that we have with them. There are several contributing factors we believe have led to the lack of upward movement in the Academic Achievement rating. These factors include the use of the Engage NY Curriculum which we determined was too abstract for our student population; Administration and teacher turnover, Mission Creep/Lack of focus on core elements of GLS methods and our high percentage of students with disabilities. These identifying factors and the steps that the school is taking to address them are described throughout our Renewal application:

https://www.doe.k12.de.us/cms/lib/DE01922744/Centricity/Domain/368/Gateway%202019%20Renewal%20Final\_9.30.2019.pdf

Gateway Lab School strives to Meet Requirements for Academic Achievement each year. There are several steps that the school has implemented to move toward that goal. The Board approved a new Strategic Plan on September 17, 2019 that outlines our goals and expected outcomes for Academic Achievement. The Academic Goal (#1) is **To meet or exceed all of the standards set forth in the Alternative Academic Framework established by the State Board of Education by the end of 2021.** The Strategic Plan requires the Board to receive bi-monthly and quarterly progress updates from the Principal and Head of School in each of the areas of focus. See the school's Strategic Plan here: https://4.files.edl.io/95ab/10/14/19/165712-66f24ee9-fd92-470f-b3a0-8068ec0c1ae8.pdf.

#### **Operational Performance**

		Education	Program		Govern	ance & Re	porting	Student	s &Staff		
	Mission Fidelity	Applicable State & Federal Requirements	Students with Disabilities	English learners	Governance & Public Stewardship	Oversight of School Management	Reporting Requirements	Students Rights	Req. on Teacher Certification & Hiring Staff	Facilities, Transportation, Health & Safety	
Year	<b>1</b> a	1b	1c	1d	<b>2</b> a	2b	2c	<b>3</b> a	3b	<b>4</b> a	OVERALL RATING
2016-2017	M	M	M	M	AS	M	M	M	M	M	Meets Standard
2017-2018	M	M	M	M	F	M	M	M	M	AS	Approaching Standard
2018-2019	M	M	M	M	M	M	M	M	M	M	Meets Standard

Gateway Lab School achieved an overall rating of Meets Standards on our Organizational Framework for three out of the last four years. The Administration and Board have continued to place a priority on ensuring that GLS is meeting its organizational goals with fidelity and transparency. All Board members have received required financial and governance training. We have received positive reviews from internal audits performed by DOE and an independent auditor. Our audit for FY2020 can be viewed here: <a href="https://4.files.edl.io/b902/12/13/20/134735-6a5a5993-6fe9-4740-a94c-4451816ee5bd.pdf">https://4.files.edl.io/b902/12/13/20/134735-6a5a5993-6fe9-4740-a94c-4451816ee5bd.pdf</a>

#### Financial Performance

	Ne	ear Term	Indicato	rs	Sus	tainabili	ty Indica	tors		
Financial Performance Framework Ratings	Current Ratio	Days Cash	Enrollment Variance	Default, Loan Covenants, & Debt Service Payments	Total Margin	Debt Asset Ratio	Cash Flow	Debt Service Coverage Ratio	Financial Management and Oversight	Overall Rating
Year	1a	1b	1c	1d	2a	2b	2c	2d	3	
2015-2016	M	M	M	M	D	M	F	N/R	M	Meets Standard
2016-2017	M	M	M	M	M	M	M	N/R	M	Meets Standard
2017-2018	M	M	AS	M	M	M	M	N/R	M	Meets Standard
2018-2019	M	M	AS	M	M	M	M	N/R	M	Meets Standard

Gateway Lab School achieved an overall rating of Meets Standard for its Financial Performance Framework for SY 2018-2019. The school has maintained a Meets Standard rating over the current charter term due to vigilant oversight by the Administration and Board. The costs to keep our class sizes small and to ensure that our students have the appropriate support as mandated by their Needs Based classification is heavy, however necessary to provide our students with the resources they need for success and to meet federal and state requirements. The school has been able to meet the needs of our students while accumulating a healthy contingency of more than \$1 million dollars.

See Appendix A for a snapshot of our preliminary budget for SY2020-2021.

4. Describe the rationale for the request(s). Discuss any relevant research base or evidence that supports this type of request. (Attachments may be provided)

The Board and Administration of GLS has several objectives it is confident that it can achieve with approval of the areas we are seeking to modify:

1. Grade Configuration/Enrollment Change - The Board of Directors is seeking to expand the grade configuration of Gateway to add grades K-2 over the next three years, beginning with the addition of Kindergarten in SY 2022-2023, 1st grade in SY 2023-2024 and 2nd grade in SY 2024-2025. The school currently serves students in grades 3-8. Over the last few years, GLS has struggled to maintain enrollment numbers in our elementary school while frequently having a waitlist in middle school. The decision to begin admitting students in 3rd grade was made in the interest of sustainability. The original charter called for the addition of 1st and 2nd grade beginning the 3rd year of our charter. The Board filed a modification in 2013 to postpone the addition of those lower grades to focus on strengthening academics and teacher training. We are seeing solid results in our students as a result of the supports in place to help students advance and meet their individual academic goals at every grade level. We know that the earlier we get students, the better their academic growth will be over time. Adding grades K-2, will create a natural progression for students at the elementary level and increase the opportunity for student success over time. The expansion of our elementary grades will also allow us to fill our student capacity. The addition of grades will increase our approved enrollment from 216 to 264 by the end of 2025.

#### 2. Location Change

The Board of Directors has determined that the school will find a facility to accommodate the goals set forth in the Strategic Plan. It is advantageous for GLS to own its own facility as opposed to renting. Acquiring a building will help us to reach the following goals:

- Achieve a comparable salary schedule to a local district within 5% by 2023.
- Achieve the targeted annual teacher retention rates.
- Become a "best place" school by building or renovating a facility that can accommodate and enhance our educational model.

A thoughtful and thorough search for a site is currently underway.

#### 3. Name Change

The Board is seeking to use the school's formal business name – Gateway Charter School. The name currently used by the school - Gateway Lab School is a D/B/A that was adopted to mirror the lab school model utilized in the early years of the school. We believe that using our legal name will eliminate confusion that the public has about who we serve.

5. Describe how the proposed modification will impact the operation of the school. Include how student achievement, staffing, facilities, and financial viability of the school may be impacted in the current school year and for the remainder of the school's charter term.

The proposed modification will impact the operation of Gateway in the following ways:

<u>Student Achievement</u> – GLS seeks to return to its original model to add early elementary grades. Many of our students come to us several grade levels behind. While we have been remarkably successful in helping students to close the gaps in their learning, we know that

the earlier we are able to work with them, the easier it will be to get many to grade level proficiency.

Appendix B – Learning Disabilities and Young Children: Identification and Intervention by the National Joint Committee on Learning Disabilities (LD Online 2020)

<u>Staffing</u> - The Board's is seeking to purchase and build or modify a new school building as our "forever home". The school has leased its current facility, located at 2501 Centerville Rd, Wilmington, DE since 2011. The building has served us well, however the cost of rent has made it prohibitive to raise our teacher salary schedule. Gateway teachers and administration currently make approximately 20% less than area districts. The salary discrepancy makes it difficult to attract and retain teachers. An analysis of the current real estate market indicates that with the available low interest rates and the ability to amortize a mortgage up to 30 years, we can cut our facility costs significantly. This will allow the school to make our salary schedule more competitive.

<u>Facilities</u> - As mentioned previously, the school's every increasing rent has limited our ability to pay our staff on par with their peers at other charter and district schools. Finding an appropriate facility will help us reach our goal to pay a more competitive wage. We are looking for a building that will accommodate the addition of grades K-2 and will allow us to customize the facility in a way that will reflect our mission to maximize each student's academic ability and social growth through innovative arts-based learning in a safe and nurturing environment. We feel that it is important for our school to be a visual representation of our mission and philosophy that will inspire our students and their families, staff and the community at-large when they come through our doors. From a functional perspective, our community would be better served by having adequate classroom and office and common spaces.

<u>Financial Viability</u> - Despite the fluctuation in student enrollment over the years, Gateway has remained solvent due to strict and consistent budgeting practices. That being said, all of the modification requests that the school is making will have a positive impact on our financial viability. A facility that provides a lower fixed monthly cost will allow the school to improve teacher retention. The addition of K-2 will allow us to close gaps in our students learning earlier and create a more logical point of entry and pipeline for new students, which will serve to remedy the low enrollment numbers in the elementary grades. The Board and administration also feels strongly that using our business name – Gateway Charter School will eliminate confusion about the school and make it more marketable.

6. Indicate the projected impact, if any, of the proposed modification on the school's present financial position, and its financial position going forward. If the modification promises to create financial challenges, indicate how those will be remedied.

We feel strongly that the impact of the proposed modifications will have a positive impact on the school's financial position going forward, including, increasing enrollment, lowering fixed costs, and retaining quality teachers and staff. Please see Appendix C & Appendix D for the school's proposed budget scenarios at 100% and 80% enrollment for FY 2022-2026.

#### **Section B Questions:**

1. Describe the nature and extent of the proposed changes to the school's current grade configuration, if applicable. Indicate whether you seek to add, or cease offering a grade or grades, substantially increase or decrease current enrollment practices and/or projections for future enrollment, etc. (Please make sure to indicate whether you seek an increase or reduction of enrollment of between 5 and 15% or more than 15% of the currently approved total enrollment and note that modification requests that fall into those ranges must be received by the Department of Education's Charter School Office between November 1 and December 31.)

The Gateway Board is proposing a modification to add grades K, 1 and 2 over three years as indicated in the Projected Enrollment table below. GLS seeks to return to its original model to add early elementary grades. Many of our students come to us several grade levels behind. While we have been successful in helping students to close the gaps in their learning, we know that the earlier we are able to work with them, the easier it will be to get many to grade level proficiency.

2. If your proposed modification involves an expansion of greater than 15% of your currently approved enrollment and the change will be effective within 18 months of the date of this application, identify the impacts of this expansion on the surrounding school districts and community for consideration.

#### Not applicable

\*\*Please note: In addition to meeting the approval criteria established in 14 Del. C. § 512, an authorizer considering a charter school's application for expansion by more than 15% occurring less than 18 months from the date of the modification application shall also consider impact of the proposed new school or expansion. "Impact" is the positive and negative effect that a new charter school or charter school expansion, if it should be approved, is projected to have upon the surrounding area and the education system of the state. Impact shall include educational, financial, and community information. In accordance with 14 Del. C. § 511(b)(4),

"Information regarding impact, as defined by regulations established by the Department with the approval of the State Board no later than October 31, 2014, shall be considered in conjunction with the factors in § 512 of this title but shall not alone provide the basis for disapproval of an application for a new charter application or an expansion. The information regarding impact may, however, be among the bases for disapproval of an application or expansion if at least 1 criteria in § 512 of this title is also deemed not satisfied by the authorizer. The information regarding impact may, by itself or in combination with other factors, form the basis for conditions being placed on the approval. Those conditions may include but shall not be limited to restrictions or prohibitions on geographic location, programmatic offerings, academic focus or emphasis, and grade levels served. In no event

shall the placement of conditions on approval, based solely or in part on considerations of impact, be considered disapproval of an application."

For each application, members of the public will have the opportunity to submit public comments that describe the positive and negative impact that the proposed charter school will have on the surrounding area and the education system of the state. Based on the information submitted in these public comments, the Department of Education and the State Board of Education may propose conditions relating to impact. A charter applicant will have opportunities to respond to any proposed conditions at the CSAC Final Meeting, a public hearing, and in writing prior to the decision on whether the charter is approved.

3. Describe the projected impact of the enrollment modification on the school's program, mission, culture, and offerings (both academic and non-academic).

The Gateway Board and Administration believe that a modification to our current grade configuration, by adding the lower elementary grades, will have a positive projected impact in all areas for students and school operations. The anticipated impacts include earlier academic and social skill interventions for the special ed, EL and LI populations that make up more than 60% of our student population. We have witnessed dramatic changes to the academic and social/emotional trajectory of many of our students. Even those students that come to Gateway in middle school feeling defeated and unable to learn, make significant gains in their academic goals, become confident learners and members of the school community at GLS and beyond. We are excited about the possibility of reaching more students at an age where their brains are more pliable, and a sense of failure is not entrenched in their thinking. Adding the additional grades, we believe, will also have a positive impact on enrollment, by helping us achieve full capacity and create a more natural progression for new students.

4. Please compete the "Projected Enrollment Table" below:

#### **Projected Enrollment**

a. Provide a five-year enrollment chart by grade level, in the prescribed format below. Ensure that the chart allows for the natural progression of students from year-to-year.

<u>Note:</u> This will become the school's authorized enrollment if the modification application is approved.

	Projected Enrollment							
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025		
K				16	16	16		
Grade 1					16	16		
Grade 2						16		
Grade 3		17	17	17	17	17		
Grade 4		30	30	30	30	30		
Grade 5		34	34	34	34	34		
Grade 6		45	45	45	45	45		
Grade 7		45	45	45	45	45		
Grade 8		45	45	45	45	45		
Grade 9								
Grade 10								
Grade 11								
Grade 12								
Total		216	216	232	248	264		

#### **Section C Questions:**

1. Describe the nature and extent of the proposed changes to the school's current grade configuration. Indicate whether you seek to add, or cease offering a grade or grades, substantially increase or decrease current enrollment practices and/or projections for future enrollment, etc. (Please make sure to indicate whether you seek an increase or reduction of enrollment of between 5 and 15% or more than 15% of the currently approved total enrollment and note that modification requests that fall into those ranges must be received by the Department of Education's Charter School Office between November 1 and December 31.)

Gateway Lab School is seeking to increase its grade configuration to add grades K, 1 and 2. This change will be an 18% increase over our current approved enrollment. The school currently accepts students in grades 3-8.

2. Provide an overview of the planned curriculum, including one scope and sequence per subject area per grade band (K-2, 3-5, 6-8, 9-12) for each grade level that will be affected by this modification. The scope and sequence documents should identify course outcomes and demonstrate clear alignment with the Delaware Content Standards (including Common Core State Standards in English Language Arts (ELA) and Mathematics, and Next Generation Science Standards) in all content areas. Summarize curricular choices, by subject, and the rationale for each choice, including research and other evidence of effectiveness. If the modification includes a commitment to join the Social Studies and/or Science Coalition, then a signed MOU would replace the scope and sequence requirement for Social Studies and/or Science.

#### Please see Appendix E

3. Provide one Mathematics unit of instruction with corresponding summative assessments and scoring rubrics, and one ELA unit with corresponding summative assessment and scoring rubrics to demonstrate alignment of instruction to the Delaware Content Standards (Common Core State Standards in ELA and Mathematics). If the school does not intend to join the Delaware Science or Social Studies Coalitions, then 1 Science unit and 1 Social Studies unit with corresponding summative assessments and scoring rubrics to demonstrate alignment of instruction to the Next Generation Science Standards and Delaware Social Studies Content Standards are also required.

Please see Appendix F

#### Section H Questions:

1. Please describe any challenges that the current school facility presents. If the modification is approved, will it generate any new challenges and describe how you will address them.

The school currently leases its school facility from St. Catherine of Sienna Church in a space that was formally occupied by the St. Catherine of Sienna School. The building has been modified twice to increase classroom and office space. While it is functional, it is not

ideal. We could accommodate the addition of K-2 in our current building, but quarters would be cramped and there would be no opportunity to renovate the existing space for the additional enrichment activity, learning support and office space we desperately need.

The main challenge we face, is finding a suitable and affordable location in New Castle County. The school is well positioned with a contingency to use toward a down payment for a building while the current interest rates are favorable. We are currently working with a real estate broker and owner's representative to help us locate available property in a central New Castle County location.

2. Please describe the proposed location of the school. Include information about siting, space available, costs to the school (and how they differ from the current facilities arrangement), safety, any co-located programs sharing the same facility, the quality of the instructional and non-instructional space and any other significant factors impacting the attractiveness and viability of the proposed facility.

We are currently looking for a new school location with the objective to find one by July 1, 2021. Our current lease with St. Catherine is for two years with the option to extend the lease for an additional year through June 30, 2023.

GLS has been in dialogue with Positive Outcomes Charter School to discuss a possible collaboration. Both sides are open to the idea, and both see merit in this course of action.

3. Describe the projected impact of the location modification on the school's program, mission, culture and offerings (both academic and non-academic).

A modification to move from our current location and to purchase an existing building or build a new facility will have a positive projected impact in all areas for students and school operations. The anticipated impacts include room to accommodate the addition of grades K,1 and 2, additional space to create a dynamic learning environment that reflects our school's mission and model, space for student enrichment activities and technology instruction and adequate office and meeting space for our staff. We also anticipate that there will be a favorable financial impact for the school as a result of our relocation and purchase of a building that will allow us to control expenses and provide a more equitable salary for our teachers and staff.

4. Articulate a facility usage plan for the school going forward. Will the proposed location solve space needs for a limited amount of time or permanently? Will further modifications be required?

Gateway currently occupies 34,000 square feet. We are looking to increase our facilities to a minimum of 50,000 square feet. Our model calls for small class sizes and that will not change. We do need additional space to create a dynamic learning environment for our students, which includes space for arts programs, learning support, special education services, outdoor classrooms, and a performing arts center. We also need additional office and meeting space for our specialists and administration to meet with students and parents. We do not anticipate the need for further modifications in the near future.

#### APPENDIX A

#### **WEB REPORT**

PLANNING DOCUMENT

MONTH ENDING NOVEMBER 30, 2020

#### Gateway Lab Budget Highlights:

#### REPORT PREPARATION:

All reports are prepared based upon a cash basis of accounting to ensure solvency of the Gateway Lab School during the year. (Solvency factors measured by the DOE include the summer pay set aside, accounts payables budgeted and continued from the prior year and the school's level of deficit spend.)

Financial statements are prepared at year-end per requirements of the State and actions of the contracted auditors. (This document is included in the State's fiscal year-end Financial Statement, a tool for measuring factors within the Financial Frameworks as completed by the DOE and the pursuit of Facility funding.)

Federal funds are considered received when authorized by the State. The State of Delaware allows this action by a reimbursement method of state funds, not school funds.

#### On-Going Concerns:

- Enrollment and the accompanying units
  - As of 111320—158 students for 18.51 units, an enrollment ratio of 73.1%.
     (IMPACT TO THE FINANCIAL FRAMEWORK)
    - Units are affected by the entry point of the grade configuration and enrollment count.
    - In addition, parents have voiced that they are reluctant to change school sites during the current COVID environment.
- School District Local Per Pupil Amounts
  - Updates to the Local School district per pupil amounts as published December 1, 2020.
    - Appoquinimink and Red Clay School Districts have lower per pupil amounts down from FY2020 due to less spending for last fiscal year.
    - Impact to local revenues for GLS equates to an 14% total reduction for an amount of \$56,007.25 from FY2020. The average per pupil reduction of 4.2% reflects a reduction of \$354.48.

 School district reduced spending coupled with student category configuration change and a reduced enrollment triggered the change from FY2020.

#### For the Month Ending November 30, 2020

#### 41.7% of the year is complete:

#### Revenues:

- The Web Report reflects receipts of 59.6% per the All-Funds Total.
  - Local Funds reflect a collection of \$12,810.68 in Interest.
  - Federal Funds:
    - Cares Act—\$64,282
    - COVID-19—\$35,000
    - GEER—\$23,775

#### • Expenditures:

- The Expenditure Detail Report reflects 39.6% of the budget for all funding sources has been expended excluding the Math Coach on Loan, while the ratio for State and Local funding reflects 42.2%.
- 11 of 26 payrolls have been expended for a ratio of 42.3%
  - State and Local Payrolls—based upon the time period completed 49.5% salary and OEC.
    - Retention bonus salary and OEC was paid the 2<sup>nd</sup> paycheck in October, totaling \$55,549.
    - Federal salary and OEC recodes still to be processed.
- The Web Report reflects 40.2% of the budget for all funding sources excluding the Math Coach on Loan has been obligated and expended, while the ratio for State and Local funding reflects 42.2%.
- Budget for FY2021 is currently funded by One-Time Funds of Accounts Payables, an amount of \$61,014 supported by state/local and budgeted in FY2020; Staff Bonus amount totaling \$55,549 supported by the strategic plan; Safety and Security amount of \$2,464 and MCI amount of \$27,692 supported by state with a 3-year expiration.

#### • Contingencies:

2% Contingency

78,888.00

Notes to Budget: (Solvency Factor set asides excluded from the budget)

Summer PayStrategic Plan

368,073.00 1,085,309.00

Total

1,458,737.00

<u>APPR 98071—Contingency</u>—current balance is \$1,296,673 (where the summer pay, and strategic resources are safeguarded). This fund will be reconciled to reflect appropriate totals when final budget is approved.

STATE FUNDS  1 Operations (05213) 2 Charter School Transportation (05177) 2 Educational Sustainment Funds (05289) 3 Technology Block Grant (05235) 4 SSBGK-3 (05309) 5 Child Safety Awareness (05317) 6 MCI/State (50022) 7 Opportunity Grant (05297/08914) 8 School 03 Transfer I (05299) 8 State Continuing  Total State Funds  LOCAL AND OTHER FUNDS 1 Local Funds School Districts & Interest 2 Continuing Local 3 Cafeteria Funds 4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL	FY2021 Planning Budget  2,271,718.61 149,203.50 58,512.00 7,831.00 1,780.00 190.00 25,324.00 26,828.00 2,600.00 98,938.50  2,642,925.61  1,272,463.60 29,016.00 1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	Receipt To Date  1,446,995.00 121,050.00 52,578.00 7,036.00 1,780.00 190.00 25,324.00 26,828.00 2,600.00 98,938.50  1,783,319.50  416,511.43 29,016.00 1,474.51 2,289.06 14,327.84 14,797.01 0.00 25,938.20 0.00 4,681.90	Remaining  824,723.61 28,153.50 5,934.00 795.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	% Received  63.7% 81.1% 89.9% 89.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	
STATE FUNDS  1 Operations (05213) 2 Charter School Transportation (05177) 2 Educational Sustainment Funds (05289) 3 Technology Block Grant (05235) 4 SSBGK-3 (05309) 5 Child Safety Awareness (05317) 6 MCI/State (50022) 7 Opportunity Grant (05297/08914) 8 School 03 Transfer I (05299) 8 State Continuing  Total State Funds  LOCAL AND OTHER FUNDS 1 Local Funds School Districts & Interest 2 Continuing Local 3 Cafeteria Funds 4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL	8udget  2,271,718.61 149,203.50 58,512.00 7,831.00 1,780.00 25,324.00 26,828.00 2,600.00 98,938.50  2,642,925.61  1,272,463.60 29,016.00 1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	1,446,995.00 121,050.00 52,578.00 7,036.00 1,780.00 25,324.00 26,828.00 2,600.00 98,938.50  1,783,319.50  416,511.43 29,016.00 1,474.51 2,289.06 14,327.84 14,797.01 0.00 25,938.20 0.00 4,681.90	Remaining  824,723.61 28,153.50 5,934.00 795.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	63.7% 81.1% 89.9% 89.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 67.5%  32.7% 100.0% 100.0% 100.0% 100.0% 100.0%	
STATE FUNDS  1 Operations (05213) 2 Charter School Transportation (05177) 2 Educational Sustainment Funds (05289) 3 Technology Block Grant (05235) 4 SSBGK-3 (05309) 5 Child Safety Awareness (05317) 6 MCI/State (50022) 7 Opportunity Grant (05297/08914) 8 School 03 Transfer I (05299) 8 State Continuing  Total State Funds  LOCAL AND OTHER FUNDS 1 Local Funds School Districts & Interest 2 Continuing Local 3 Cafeteria Funds 4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL	8udget  2,271,718.61 149,203.50 58,512.00 7,831.00 1,780.00 25,324.00 26,828.00 2,600.00 98,938.50  2,642,925.61  1,272,463.60 29,016.00 1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	1,446,995.00 121,050.00 52,578.00 7,036.00 1,780.00 190.00 25,324.00 26,828.00 2,600.00 98,938.50 1,783,319.50 416,511.43 29,016.00 1,474.51 2,289.06 14,327.84 14,797.01 0.00 25,938.20 0.00 4,681.90	Remaining  824,723.61 28,153.50 5,934.00 795.00 0.00 0.00 0.00 0.00 0.00 0.00 859,606.11  855,952.17 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	63.7% 81.1% 89.9% 89.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 67.5%  32.7% 100.0% 100.0% 100.0% 100.0% 100.0%	
1 Operations (05213) 2 Charter School Transportation (05177) 2 Educational Sustainment Funds (05289) 3 Technology Block Grant (05235) 4 SSBGK-3 (05309) 5 Child Safety Awareness (05317) 6 MCI/State (50022) 7 Opportunity Grant (05297/08914) 8 School 03 Transfer I (05299) 8 State Continuing  Total State Funds  LOCAL AND OTHER FUNDS 1 Local Funds School Districts & Interest 2 Continuing Local 3 Cafeteria Funds 4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL	2,271,718.61 149,203.50 58,512.00 7,831.00 1,780.00 190.00 25,324.00 26,828.00 2,600.00 98,938.50  2,642,925.61  1,272,463.60 29,016.00 1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	1,446,995.00 121,050.00 52,578.00 7,036.00 1,780.00 190.00 25,324.00 26,828.00 2,600.00 98,938.50 1,783,319.50 416,511.43 29,016.00 1,474.51 2,289.06 14,327.84 14,797.01 0.00 25,938.20 0.00 4,681.90	824,723.61 28,153.50 5,934.00 795.00 0.00 0.00 0.00 0.00 0.00 859,606.11 855,952.17 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	63.7% 81.1% 89.9% 89.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 67.5%  32.7% 100.0% 100.0% 100.0% 100.0% 100.0%	
2 Charter School Transportation (05177) 2 Educational Sustainment Funds (05289) 3 Technology Block Grant (05235) 4 SSBGK-3 (05309) 5 Child Safety Awareness (05317) 6 MCI/State (50022) 7 Opportunity Grant (05297/08914) 8 School 03 Transfer I (05299) 8 State Continuing  Total State Funds  LOCAL AND OTHER FUNDS 1 Local Funds School Districts & Interest 2 Continuing Local 3 Cafeteria Funds 4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	149,203.50 58,512.00 7,831.00 1,780.00 190.00 25,324.00 26,828.00 2,600.00 98,938.50  2,642,925.61  1,272,463.60 29,016.00 1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	121,050.00 52,578.00 7,036.00 1,780.00 1,780.00 25,324.00 26,828.00 2,600.00 98,938.50 1,783,319.50 416,511.43 29,016.00 1,474.51 2,289.06 14,327.84 14,797.01 0.00 25,938.20 4,681.90	28,153.50 5,934.00 795.00 0.00 0.00 0.00 0.00 0.00 0.00 859,606.11 855,952.17 0.00 0	81.1% 89.9% 89.8% 100.0% 100.0% 100.0% 100.0% 100.0% 67.5% 32.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	
2 Educational Sustainment Funds (05289) 3 Technology Block Grant (05235) 4 SSBGK-3 (05309) 5 Child Safety Awareness (05317) 6 MCI/State (50022) 7 Opportunity Grant (05297/08914) 8 School 03 Transfer I (05299) 8 State Continuing  Total State Funds  LOCAL AND OTHER FUNDS 1 Local Funds School Districts & Interest 2 Continuing Local 3 Cafeteria Funds 4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	58,512.00 7,831.00 1,780.00 1,780.00 190.00 25,324.00 26,828.00 2,600.00 98,938.50 2,642,925.61 1,272,463.60 29,016.00 1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	52,578.00 7,036.00 1,780.00 190.00 25,324.00 26,828.00 2,600.00 98,938.50  1,783,319.50  416,511.43 29,016.00 1,474.51 2,289.06 14,327.84 14,797.01 0.000 25,938.20 0.00 4,681.90	5,934.00 795.00 0.00 0.00 0.00 0.00 0.00 0.00 859,606.11 855,952.17 0.00 0.00 0.00 5,068.08 0.00 0.00 -8,850.00	89.9% 89.8% 100.0% 100.0% 100.0% 100.0% 100.0% 30.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 151.8%	
3 Technology Block Grant (05235) 4 SSBGK-3 (05309) 5 Child Safety Awareness (05317) 6 MCI/State (50022) 7 Opportunity Grant (05297/08914) 8 School 03 Transfer I (05299) 8 State Continuing  Total State Funds  LOCAL AND OTHER FUNDS 1 Local Funds School Districts & Interest 2 Continuing Local 3 Cafeteria Funds 4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL	7,831.00 1,780.00 190.00 25,324.00 26,828.00 2,600.00 98,938.50 2,642,925.61 1,272,463.60 29,016.00 1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	7,036.00 1,780.00 1,780.00 190.00 25,324.00 26,828.00 2,600.00 98,938.50 1,783,319.50 416,511.43 29,016.00 1,474.51 2,289.06 14,327.84 14,797.01 0.000 25,938.20 0.00 4,681.90	795.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 859,606.11 855,952.17 0.00 0.00 0.00 5,068.08 0.00 0.00 -8,850.00 8,850.00	89.8% 100.0% 100.0% 100.0% 100.0% 100.0% 30.0% 67.5% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	
4 SSBGK-3 (05309) 5 Child Safety Awareness (05317) 6 MCI/State (50022) 7 Opportunity Grant (05297/08914) 8 School 03 Transfer I (05299) 8 State Continuing  Total State Funds  LOCAL AND OTHER FUNDS 1 Local Funds School Districts & Interest 2 Continuing Local 3 Cafeteria Funds 4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL	1,780.00 190.00 25,324.00 26,828.00 2,600.00 98,938.50 2,642,925.61 1,272,463.60 29,016.00 1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	1,780.00 190.00 25,324.00 26,828.00 2,600.00 98,938.50 1,783,319.50 416,511.43 29,016.00 1,474.51 2,289.06 14,327.84 14,797.01 0.000 25,938.20 0.00 4,681.90	0.00 0.00 0.00 0.00 0.00 0.00 0.00 859,606.11 855,952.17 0.00 0.00 0.00 5,068.08 0.00 0.00 -8,850.00	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 67.5% 32.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	
5 Child Safety Awareness (05317) 6 MCI/State (50022) 7 Opportunity Grant (05297/08914) 8 School 03 Transfer I (05299) 8 State Continuing  Total State Funds  LOCAL AND OTHER FUNDS 1 Local Funds School Districts & Interest 2 Continuing Local 3 Cafeteria Funds 4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL	190.00 25,324.00 26,828.00 2,600.00 98,938.50 2,642,925.61 1,272,463.60 29,016.00 1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	190.00 25,324.00 26,828.00 2,600.00 98,938.50  1,783,319.50  416,511.43 29,016.00 1,474.51 2,289.06 14,327.84 14,797.01 0.000 25,938.20 0.00 4,681.90	0.00 0.00 0.00 0.00 0.00 0.00 859,606.11 855,952.17 0.00 0.00 0.00 5,068.08 0.00 0.00 -8,850.00	100.0% 100.0% 100.0% 100.0% 100.0% 67.5% 32.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	
6 MCI/State (50022) 7 Opportunity Grant (05297/08914) 8 School 03 Transfer I (05299) 8 State Continuing  Total State Funds  LOCAL AND OTHER FUNDS 1 Local Funds School Districts & Interest 2 Continuing Local 3 Cafeteria Funds 4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL	25,324.00 26,828.00 2,600.00 98,938.50 2,642,925.61 1,272,463.60 29,016.00 1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	25,324.00 26,828.00 2,600.00 98,938.50 1,783,319.50 416,511.43 29,016.00 1,474.51 2,289.06 14,327.84 14,797.01 0.00 25,938.20 0.00 4,681.90	0.00 0.00 0.00 0.00 859,606.11 855,952.17 0.00 0.00 0.00 5,068.08 0.00 0.00 -8,850.00	100.0% 100.0% 100.0% 100.0% 67.5% 32.7% 100.0% 100.0% 100.0% 73.9% 100.0% #DIV/0! 151.8%	
7 Opportunity Grant (05297/08914) 8 School 03 Transfer I (05299) 8 State Continuing  Total State Funds  LOCAL AND OTHER FUNDS 1 Local Funds School Districts & Interest 2 Continuing Local 3 Cafeteria Funds 4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	26,828.00 2,600.00 98,938.50 2,642,925.61 1,272,463.60 29,016.00 1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	26,828.00 2,600.00 98,938.50 1,783,319.50 416,511.43 29,016.00 1,474.51 2,289.06 14,327.84 14,797.01 0.00 25,938.20 0.00 4,681.90	0.00 0.00 0.00 859,606.11 855,952.17 0.00 0.00 0.00 5,068.08 0.00 0.00 -8,850.00	100.0% 100.0% 100.0% 67.5% 32.7% 100.0% 100.0% 73.9% 100.0% #DIV/0! 151.8%	
8 State Continuing  Total State Funds  LOCAL AND OTHER FUNDS 1 Local Funds School Districts & Interest 2 Continuing Local 3 Cafeteria Funds 4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	98,938.50  2,642,925.61  1,272,463.60 29,016.00 1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	98,938.50 1,783,319.50 416,511.43 29,016.00 1,474.51 2,289.06 14,327.84 14,797.01 0.00 25,938.20 0.00 4,681.90	0.00 859,606.11 855,952.17 0.00 0.00 0.00 5,068.08 0.00 0.00 -8,850.00 8,850.00	100.0% 67.5% 32.7% 100.0% 100.0% 73.9% 100.0% #DIV/0! 151.8%	
Total State Funds  LOCAL AND OTHER FUNDS  1 Local Funds School Districts & Interest 2 Continuing Local 3 Cafeteria Funds 4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	2,642,925.61 1,272,463.60 29,016.00 1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	1,783,319.50 416,511.43 29,016.00 1,474.51 2,289.06 14,327.84 14,797.01 0.00 25,938.20 0.00 4,681.90	859,606.11 855,952.17 0.00 0.00 5,068.08 0.00 0.00 -8,850.00 8,850.00	67.5%  32.7%  100.0%  100.0%  73.9%  100.0%  #DIV/0!  151.8%	
LOCAL AND OTHER FUNDS  1 Local Funds School Districts & Interest  2 Continuing Local  3 Cafeteria Funds  4 CSCRP  5 CSD Settlement  6 Longwood Foundation  7 Before Care  8 Donations  9 NCC Dist Learning  10 Miscellaneous Receipts  Total Local Funds  FEDERAL  1 Current Year  2 Continuing  Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	1,272,463.60 29,016.00 1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	416,511.43 29,016.00 1,474.51 2,289.06 14,327.84 14,797.01 0.00 25,938.20 0.00 4,681.90	855,952.17 0.00 0.00 0.00 5,068.08 0.00 0.00 -8,850.00 8,850.00	32.7% 100.0% 100.0% 100.0% 73.9% 100.0% #DIV/0! 151.8%	
1 Local Funds School Districts & Interest 2 Continuing Local 3 Cafeteria Funds 4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	29,016.00 1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	29,016.00 1,474.51 2,289.06 14,327.84 14,797.01 0.00 25,938.20 0.00 4,681.90	0.00 0.00 0.00 5,068.08 0.00 0.00 -8,850.00	100.0% 100.0% 100.0% 73.9% 100.0% #DIV/0! 151.8%	
1 Local Funds School Districts & Interest 2 Continuing Local 3 Cafeteria Funds 4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	29,016.00 1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	29,016.00 1,474.51 2,289.06 14,327.84 14,797.01 0.00 25,938.20 0.00 4,681.90	0.00 0.00 0.00 5,068.08 0.00 0.00 -8,850.00	100.0% 100.0% 100.0% 73.9% 100.0% #DIV/0! 151.8%	
2 Continuing Local 3 Cafeteria Funds 4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	29,016.00 1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	29,016.00 1,474.51 2,289.06 14,327.84 14,797.01 0.00 25,938.20 0.00 4,681.90	0.00 0.00 0.00 5,068.08 0.00 0.00 -8,850.00	100.0% 100.0% 100.0% 73.9% 100.0% #DIV/0! 151.8%	
3 Cafeteria Funds 4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	1,474.51 2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	1,474.51 2,289.06 14,327.84 14,797.01 0.00 25,938.20 0.00 4,681.90	0.00 0.00 5,068.08 0.00 0.00 -8,850.00 8,850.00	100.0% 100.0% 73.9% 100.0% #DIV/0! 151.8%	
4 CSCRP 5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	2,289.06 19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	2,289.06 14,327.84 14,797.01 0.00 25,938.20 0.00 4,681.90	0.00 5,068.08 0.00 0.00 -8,850.00 8,850.00	100.0% 73.9% 100.0% #DIV/0! 151.8%	
5 CSD Settlement 6 Longwood Foundation 7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	19,395.92 14,797.01 0.00 17,088.20 8,850.00 4,681.90	14,327.84 14,797.01 0.00 25,938.20 0.00 4,681.90	5,068.08 0.00 0.00 -8,850.00 8,850.00	73.9% 100.0% #DIV/0! 151.8%	
7 Before Care 8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	0.00 17,088.20 8,850.00 4,681.90	0.00 25,938.20 0.00 4,681.90	0.00 -8,850.00 8,850.00	#DIV/0! 151.8%	
8 Donations 9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	17,088.20 8,850.00 4,681.90	25,938.20 0.00 4,681.90	-8,850.00 8,850.00	151.8%	
9 NCC Dist Learning 10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	8,850.00 4,681.90	0.00 4,681.90	8,850.00		
10 Miscellaneous Receipts  Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	4,681.90	4,681.90			
Total Local Funds  FEDERAL 1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	<u> </u>	,	0.00	0.0%	
FEDERAL 1 Current Year 2 Continuing Total Federal ALL FUNDS TOTAL  For the Month Ending November 30, 2020	1,370,056.20	EU0 USE UE	0.00	100.0%	
1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020		303,033.35	861,020.25	37.2%	
1 Current Year 2 Continuing Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020					
Total Federal  ALL FUNDS TOTAL  For the Month Ending November 30, 2020	296,744.00	261,744.00	35,000.00	88.2%	
ALL FUNDS TOTAL  For the Month Ending November 30, 2020	36,262.36	36,262.36	0.00	100.0%	
For the Month Ending November 30, 2020	333,006.36	298,006.36	35,000.00	89.5%	
	4,345,988.17	2,590,361.81	1,755,626.36	59.6%	
	,	, ,	,,		
		EXF	 PENDITURE BUDGET		
Operating Buidget	FY2021 Planning Budget	Encumbrance	Expenditures	Balance Remaining	% Obligated
1. Calarias and Barrefite	2 207 674 42		1 100 173 00	1 211 500 12	40.50/
1 Salaries and Benefits 2 Facility Lease	2,397,674.12 392,293.71		1,186,173.99 130,764.56	1,211,500.13 261,529.15	49.5% 33.3%
3 Facility Maintenance	123,722.02		32,227.80	91,494.22	26.0%
4 Utilities	39,081.78		7,575.86	31,505.92	19.4%
5 Instructional	433,609.41		116,349.47	317,259.94	26.8%
6 Other Expenses	307,571.61		136,008.97	171,562.64	44.2%
7 Transportation	159,428.63		47,268.63	112,160.00	29.6%
8 Food Service 9 Contingency	12,136.19 78,888.10		7,136.19 0.00	5,000.00 78,888.10	58.8% 0.0%
5 contingency	78,888.10		0.00	78,888.10	0.078
Total Operating Budget	3,944,405.57	0.00	1,663,505.47	2,280,900.10	42.2%
FEDERAL	332,964.11	14,208.00	48,651.25	270,104.86	18.9%
CAFETERIA FUNDS	1,474.51		1,474.51	0.00	100.0%
OTHER LOCAL FUNDS	65,660.96	14,797.01	5,181.73	45,682.22	30.4%
MATH COACH	0.00	-	12,291.86	-12,291.86	#DIV/0!
		20 227 5		-	
ALL FUNDS TOTAL	4,344,505.15	29,005.01	1,731,104.82	2,584,395.32	40.5% 40.2%
Unallocated	1,483.02				
(1) Teacher on loan and funded by DOE					
(2) Excludes Teacher on loan  Contingency Set Asides External to the Bud S	-,		+		+
Solutingency Set Asides External to the Budy		1 622			

## APPENDIX B LD Online Article

Learning Disabilities and Young Children: Identification and Intervention

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# Learning Disabilities and Young Children: Identification and Intervention

By: National Joint Committee on Learning Disabilities

This paper addresses early identification, services, supports, and intervention for young children, birth through 4 years, who demonstrate delays in development that may place them at risk for later identification as having a learning disability (LD). Such delays include atypical patterns of development in cognition, communication, emergent literacy, motor and sensory abilities, and/or social-emotional adjustment that may adversely affect later educational performance. Development in each of these domains may be related to individual variations in rates and patterns of maturation, environmental factors such as language exposure, and quality of learning opportunities. Although the focus of this paper is on developmental rather than academic expectations, it is recognized that adequate development across multiple domains is essential for subsequent school success. It also is important to recognize that when children are exposed to high quality learning opportunities prior to kindergarten, they are less likely to experience school failure and be misidentified as having LD in the early grades.

LD has been defined by the National Joint Committee on Learning Disabilities (NJCLD) as a heterogeneous group of disorders of presumed neurological origin manifested differently and to varying degrees during the life span of an individual. These disorders are developmental in nature, occur prior to kindergarten, and continue into adult life. Various manifestations of LD may be seen at different ages and as a result of varying learning demands (NJCLD, 1985/2001a, 1990/2001c). Early indicators that a child may have LD include delays in speech and language development, motor coordination, perception, reasoning, social interaction, prerequisites to academic achievement and other areas relevant to meeting educational goals. These indicators may occur concomitantly with problems in self-regulation, attention, or social interaction (Lowenthal, 1998; McCardle, Scarborough, & Catts, 2001).

In effective programs for infants, toddlers, and preschoolers, professionals (1) examine risk and protective factors, (2) conduct systematic observations of individual children, (3) assess developmental status, (4) create rich and varied learning opportunities, (5) plan and deliver services and supports, and (6) provide intervention based on assessment data. These programs are culturally and developmentally appropriate, linguistically sensitive, and based on scientific evidence. This paper describes how such programs can be established and implemented, emphasizes the importance of family and caregiver involvement and responsibilities, discusses issues in professional preparation and development, and articulates critical research needs.

#### **Background**

New legislation, advances in research, and changes in practice have occurred in the more than 20 years since the publication of the 1985 NJCLD paper "Learning Disabilities and the Preschool Child" (NJCLD, 1985/2001b). In that paper, the term *preschool* 





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included the period from birth through kindergarten. This 2006 revision uses the term *young children* and focuses on the period from birth through age 4, or pre-kindergarten. In addition, this revision reflects new research in risk assessment, evaluation procedures, and high quality learning opportunities and interventions, as well as an increased understanding of the links between early spoken language development and LD.

In 1985 when the NJCLD paper on preschool children was originally published, families and professionals were celebrating nearly a decade of benefits from the landmark legislation, T he Education for All Handicapped Children Act of 1975 (PL 94-142). School-age children (ages 6-21 years) with disabilities were entitled to a free and appropriate public education, in the least restrictive environment (LRE), based on individual needs and family preferences. This legislation set the stage for children with disabilities to obtain necessary services and to have opportunities to interact meaningfully with children without disabilities in general education settings. Subsequent legislation, The Education of the Handicapped Act of 1986 (PL 99-457), extended services from birth to 21 years, thereby providing the opportunity for young children to receive necessary individualized services and supports. Amendments and reauthorizations to this legislation, most recently The Individuals with Disabilities Education Improvement Act (IDEA, 2004), have underscored the need to provide services in inclusive settings and in natural environments, to involve families and professionals in collaborative decision making, and to support the transition of young children through early intervention, preschool, and schoolage service delivery systems.

In fact, a fundamental principle of this legislation is family-centered care, whereby families are fully involved in assessment and intervention decisions for their children, in development of both the Individualized Family Service Plan (IFSP) for the birth to 3-year-old population and the Individualized Education Program (IEP) for older children. Professionals increasingly have recognized the need to provide culturally and linguistically appropriate services to children and their families. Federal legislation has paved the way for young children, particularly those from underserved communities, to participate in beneficial programs.

Coordination is critical so that all services for a child are integrated and implemented effectively. IDEA '04 includes provision for a designated service coordinator. A service coordinator or case manager functions as the single contact person for parents who conveys information from the multidisciplinary team of professionals. Families, caregivers, and administrators depend on service coordinators to inform them about the agencies that provide services in their state.

The No Child Left Behind Act of 2001 (NCLB, 2002) also has implications for young children with and without disabilities. Because of its focus on content and achievement standards and educational accountability, NCLB influences the areas that receive the most emphasis in preschool curricula and individually targeted interventions. An NCLB initiative, the Early Reading First Program, is designed to provide high quality early education in the areas of language, cognition, and early reading skills to prevent reading failure, particularly for children from low-income families.

Finally, t here has been an increasing emphasis in legislation, research, and practice on the provision of educational programs and services that are informed by available evidence. Evidence-based practices are grounded in valid and robust scientific research demonstrating that certain actions, under specific circumstances, are most likely to produce predictable and beneficial outcomes for children and families. Such practices are



informed by an integration of theory, research, professional experience and judgment, and child/family values and preferences (see Sackett, Rosenberg, Gray, Haynes, & Richardson, 1996). However, research supporting practices varies in type and quality, with some practices more firmly grounded in research than others.

#### **Early identification**

The purpose of early identification is to determine which children have developmental problems that may be obstacles to learning or that place children at risk. Development in infants, toddlers, and preschoolers is characterized by broad variability in rates and patterns of maturation. For some children, differences and delays in abilities are temporary and are resolved during the normal course of development. For other children, delays may persist in different domains of functioning, necessitating the child's referral for targeted screening and/or comprehensive evaluation. At present, no clear distinction can be made in the early years between the children whose problems may persist from those who will make adequate progress with time. Therefore, young children who demonstrate difficulties in early development may or may not be at risk for LD; nevertheless, screening, evaluation, enhanced learning opportunities, and possibly intervention services should be provided. It is not in the child's best interest to "wait and see" or hope that the child will "grow out of" his or her problems. Conversely, it is important to guard against the premature identification of a disability, especially if high quality learning opportunities have not been provided.

It is often during the early years that families and caregivers first suspect a problem and may share their concerns with qualified professionals. However, some families initially may deny the existence of a problem because they are fearful of, or threatened by, its possibilities and consequences. Family cooperation is critical to early identification. Thus, professionals must recognize and be sensitive to differences in family responses, including cultural differences in viewing and addressing a disability, and provide appropriate support.

The identification process includes (1) screening, (2) examination for the presence of risk indicators and protective factors, (3) systematic observations, and, if indicated, (4) a comprehensive evaluation. An effective early identification program must take into account the numerous biological, environmental, and cultural factors that may influence the course of a child's development. Information from the identification process is the basis for making decisions about the need for further services and supports.

Screening. The purpose of screening is to determine if additional evaluation is required and in what developmental domains. Examples of large scale state-wide screening programs include Universal Newborn and Infant Hearing Screening and Child Find, a component of IDEA '04 that requires states to have a system to identify, locate, and evaluate all children with disabilities (birth-21 years), who need early intervention or special education services. Screening tools are not intended for diagnosis, placement, and educational planning. Careful consideration of reliability, validity, standardization, cultural and linguistic sensitivity, and relevance of screening instruments and procedures is required for appropriate selection, use, and interpretation. The NJCLD supports the recommendations by the Learning Disabilities Roundtable in 2002 that "all preschoolers should be screened to assess early language and reading skill development just as they are for vision and hearing" (p. 1).

Risk indicators and protective factors. A range of environmental, biological, genetic, and perinatal conditions may be associated with adverse developmental outcomes (see Shonkoff & Phillips,

2000) and may be risk indicators (i.e., warning signs) for LD.Also, advances in medical technology have kept an increasing number of fragile children alive, and these children often are at risk for developmental and later educational problems. Such risk indicators, especially when several are present, warrant careful monitoring of a child's development and signal the need to ensure high quality learning opportunities for this population. Children who do not respond adequately to these opportunities may be at increased risk for LD. Furthermore, young children with identified disabilities (e.g., cerebral palsy) also may be at risk for LD. However, risk indicators do not always predict which children will have future learning problems. Risk indicators must be considered within the context of typical developmental expectations. For example, an inability to follow one-step directions is not a risk indicator for a 6-month-old, but is for a 4year-old, especially in combination with other risk indicators, such as poor fine motor coordination.

Protective factors that reduce risk and foster resilience can buffer children and families from circumstances that place them at risk. Risk indicators interact with protective factors in unique ways for each child. For example, some children with a history of birth complications may exhibit typical developmental patterns and require few if any special services, whereas other children without such histories may struggle to learn and may require formal assessment and intervention. Likewise, children who may have multiple risk indicators may not demonstrate learning problems if they receive strong culturally and developmentally appropriate early learning experiences. The two lists below, though not all-inclusive, identify possible risk indicators and protective factors for LD among infants, toddlers, and preschoolers:

#### Risk indicators

- Perinatal conditions
  - Low Apgar scores
  - Low birth weight and/or preterm birth
  - Hospitalization for longer than 24 hours in a neonatal intensive care unit
  - Difficulty with suckling, sucking, and swallowing
  - Chronic otitis media that may result in intermittent hearing loss
- Genetic or environmental conditions
  - Family history of LD
  - Adopted child status
  - Family history of spoken and/or written language problems
  - Exposure to environmental toxins or other harmful substances
  - Limited language exposure in home, childcare, and other settings
  - Poverty
- Developmental milestones
  - Delay in cognitive skills
    - Not demonstrating object permanence
    - Limited understanding of means-ends relationships (e.g., using a stool to reach a cookie jar)
    - Lack of symbolic play behavior
  - Delay in comprehension and/or expression of spoken language
    - Limited receptive vocabulary
    - Reduced expressive vocabulary ("late talkers")

- Difficulty understanding simple (e.g., one-step) directions
- Monotone or other unusual prosodic features of speech
- Reduced intelligibility
- Infrequent or inappropriate spontaneous communication (vocal, verbal, or nonverbal)
- Immature syntax
- Delay in emergent literacy skills
  - Slow speed for naming objects and colors
  - Limited phonological awareness (e.g., rhyming, syllable blending)
  - Minimal interest in print
  - Limited print awareness (e.g., book handling, recognizing environmental print)
- Delay in perceptual-motor skills
  - Problems in gross or fine motor coordination (e.g., hopping, dressing, cutting, stringing beads)
  - Difficulty coloring, copying, and drawing
- Attention and behavior
  - Distractibility/inattention
  - Impulsivity
  - Hyperactivity
  - Difficulty changing activities or handling disruptions to routines
  - Perseveration (i.e., constant repetition of an idea)

#### Protective factors

- Access to quality pre-, peri-, and postnatal care
- Maternal education
- High quality learning opportunities
  - Exposure to rich and varied vocabulary, syntax, and discourse patterns
  - Responsive learning environments sensitive to all cultural and linguistic backgrounds
  - Access to printed materials
  - Involvement in structured and unstructured individual/group play interactions and conversations
  - Engagement in gross and fine motor activities
- Multiple supports
  - Assistance adapted to the child's responsiveness to instruction or intervention
  - Access to adaptive and assistive technology (AT) and services
  - Transition planning between early intervention services (birth to age 3 years) and preschool programs (ages 3–5 years), and between preschool and elementary school
  - Service coordination

In summary, risk indicators do not necessarily predict later learning problems or indicate the existence of a disability, particularly when only a single indicator is present. Similarly, protective factors do not rule out the presence of a disability.

However, the presence of risk indicators warrants substantial and serious efforts to facilitate early learning success, because many children at risk respond positively to high quality instruction and support. Therefore, children at risk, who may or may not have LD, need to receive carefully planned and responsive services and supports to enhance their opportunities for learning (see Coleman, Buysse, & Neitzel, 2006).

Systematic observations . Systematic observations of a child's behavior and abilities over time are an important addition to examining the presence of risk indicators and protective factors. Observations may be informal or may follow a standard observation protocol; in either case, they should be conducted multiple times and in varying contexts (e.g., home, diagnostic preschool, Head Start classroom, playgroup) to increase the reliability and validity of the hypotheses made regarding a child's behavior. In many cases, an extended period of observations will be necessary. Observations should provide a description of the frequency, consistency, and severity of the behaviors causing concerns in relation to contextual demands.

The child's family should be involved throughout the entire process. When professionals raise a question about the course of the child's development as a result of systematic observation, they should discuss the findings with the caregivers and family. When indicated, a referral should be made to appropriate professionals for further evaluation and, if warranted, provision of supports and services should be recommended.

Comprehensive evaluation. When a screening, a review of risk indicators and protective factors, and systematic observations suggest that a child is at risk for LD, professionals should conduct periodic evaluations to ascertain whether development follows expected patterns. The major goal of a comprehensive evaluation is to determine the individual child's specific pattern of abilities and needs and to identify strategies and resources to address learning and behavioral problems as soon as possible. These evaluations should occur across different settings and should consider multiple perspectives offered by caregivers and professionals. An interdisciplinary approach is especially valuable in obtaining and interpreting evaluation info rmation derived from a variety of sources (see Wolraich, Gurwitch, Bruder, & Knight, 2005). E valuations should focus on developmental norms across domains (e.g., cognition, communication, emergent literacy, motor and sensory abilities, and/or social-emotional adjustment ); however, it is important to recognize that there is a wide range of individual differences, both within and between children, some of which may fall within the "normal" range of expected behaviors.

A comprehensive evaluation involves the use of multiple instruments and procedures, including norm- and criterion-referenced tests, teacher/parent rating scales, and developmental checklists. The use of a single instrument or procedure does not constitute a comprehensive evaluation. Practitioners should use culturally and linguistically sensitive instruments to ensure appropriate assessment of children with potential LD. Evaluation of the child's status and needs depends on an integrated assessment of the child's functioning in the following domains:

- cognition, including perceptual organization, memory, concept formation, attention, and problem solving;
- communication, including speech/language form, content, and use for receptive and expressive purposes;
- emergent literacy, including phonological awareness, awareness of print; and numeracy, including number recognition, and number concepts;

- motor functions, including gross, fine, and oral motor abilities;
- sensory functions, including auditory, haptic, kinesthetic, and visual systems; and
- social-emotional adjustment, including behavior, temperament, affect, self-regulation, play, and social interaction.

Time-limited placement in a diagnostic preschool setting can be a useful part of the comprehensive evaluation for addressing diagnostic questions and determining the effectiveness of various evidence-based interventions for the child.

#### Early services and supports

If a learning problem or delay in development has been suggested based on screening, review of risk indicators and protective factors, systematic observation, and, if indicated, comprehensive evaluation, then the priority should be to ensure that services and supports based on individual needs and strengths are available. Such services and supports may include (a) providing special education interventions that meets the child's developmental, behavioral, and pre-academic learning needs; (b) offering strong preschool programs; and (c) enhancing the home language and literacy environment. Services and supports for young children should be evidence-based, developmentally appropriate, family-centered, and culturally and linguistically sensitive. Professionals must ensure that their findings and recommendations for services and supports are sensitive to all cultural and linguistic backgrounds, such as those for English language learners. Likewise, professionals must ensure that caregivers and family members have access to a range of supports such as the following:

- helping families and caregivers to recognize, understand, and accept the child's problems;
- selecting programs that meet the child's individual needs;
- locating parent support networks and programs;
- finding a service provider or agency whose treatment philosophy is congruent with the family's preferences;
- identifying appropriate interventions and resources available within public or private preschool programs; and
- facilitating the child's development in the home and childcare environment.

A variety of professionals, in collaboration with families and caregivers, is involved in the selection and delivery of services and supports. Collectively, the professionals should possess knowledge of typical and atypical patterns of development in the domains of cognition, communication, emergent literacy, preacademic interventions, and motor, sensory, and socialemotional functioning, as well as the capacity to collaborate effectively.

The following is a list of the roles of some of the professionals in addition to the child's pediatrician who typically are involved with infants, toddlers, and preschoolers:

- Audiologist—specializes in the nonmedical management of hearing and related problems(e.g., balance)
- Early childhood general and special education teachers plan and provide educationally relevant interventions and other services based on the IEP or IFSP
- Occupational therapist— helps children improve their ability to perform fine motor skills and daily activities and to achieve independence

- Physical therapist— help s children develop gross motor skills and coordination; they also provide services aimed at preventing or slowing the progression of conditions resulting from injury, disease, and other causes
- School psychologist—collaborates
- with educators, parents, and other professionals to create safe, healthy, and supportive learning environments that strengthen connections between home and school
- Speech -language pathologist—assesses, diagnoses, and provides intervention services and supports for individuals with speech, language, literacy, cognitive-communication, social communication, and swallowing problems

Other professionals may be involved, such as childcare providers, educational diagnosticians, educational therapists, reading specialists, social workers, English as a Second Language (ESL) teachers, child/developmental psychologists, pediatric neurologists, and child psychiatrists. The specific needs of the child should determine the mix of professionals who will assist the family and caregivers at home, in the preschool, and in the special education setting.

The provision of services and supports may enhance the learning opportunities for young children who may be at risk for LD but who have not been identified with a specific disability. The services and supports required by children and their families and caregivers vary along a continuum of intensity and may be provided in different settings. Providing a continuum of services and supports is consistent with a response to intervention (RTI) model, which is a framework that may be used for identifying school-age students with LD (NJCLD, 2005). The application of RTI principles has been proposed for preschool-age children, with its characteristic use of different levels of instructional intensity, collaborative problem-solving, early response, and data to inform instruction and monitor progress (Coleman et al., 2006).

Less intensive services and supports. The initial level of early services and supports for young children at risk for LD would be less intensive and would revolve around daily experiences generally available in any strong preschool program. Such services and supports may involve assisting caregivers and families in increasing interactions with their children. Experiences like shared book reading, conversations about current and past events, and family trips to the zoo, market, library, and playground provide opportunities for such interactions and also stimulate conceptual and linguistic development. It is important to provide activities that develop perceptual, coordination, and fine and gross motor skills, such as use of scissors, crayons, finger paints, beads, balls, and puzzles. Emergent literacy can be encouraged by having books, magazines, and other literacy artifacts available in home, childcare, preschool, and other settings, and by engaging in activities such as word play, drawing, and storytelling. Literacy activities at home, in the preschool, and in other settings can develop print concepts, story sense, phonological awareness, and matching speech to print, and offer opportunities for practicing beginning reading and writing skills (Lonigan, 2006).

More intensive services and supports. More intensive services and supports may add ongoing, regular consultation with one or more service providers and participation in more structured programs. For preschool-age children, for example, such support might mean an increased emphasis on activities focusing on the acquisition of emergent literacy skills and enrollment in a high quality preschool program that includes more individualized activities. In fact, Head Start programs are now required to document children's progress in early development, particularly literacy (Head Start, 1998). This has resulted from an increased

recognition of the importance of early development to later school success and an increased awareness of the discrepancies in development for young children due to differences in socioeconomic, sociolinguistic, and sociocultural factors.

Most intensive services and supports. If young children do not respond to the earlier levels, more specialized and individualized instruction and intervention strategies may be needed. Such services would be provided to children with identified disabilities who are eligible to receive special education. Some of these children with disabilities, such as those with developmental delay or speech and language impairment, may be identified later as having LD. Because no single instructional approach or intervention strategy can be expected to serve the different needs presented by young children with disabilities, it is essential that selection of an instructional strategies and program be based on a clear understanding of a child's specific strengths and needs. The selection of the service delivery system, including the setting (e.g., inclusive or non-inclusive), models (e.g., pull-out, classroom-based, collaborative-consultation), and supports can then proceed. The LRE provision in IDEA '04 requires that young children with disabilities receive services in settings that best match their education needs. State and local agencies need to ensure the availability of a continuum of service delivery options for students with disabilities, provide funding, and promote interagency cooperation among public and private sectors.

#### Instruction/Intervention strategies

An effective instructional program is based on a child's individual strengths and needs and includes well-defined goals, objectives, content, materials, and support (e.g., occupational and physical therapy, AT). Careful development of the individual instructional program is especially important due to the increased recognition that the pre-kindergarten years are a critical period during which intervention efforts are most effective (see Guralnick, 1997). A summary of research (Paul-Brown & Caperton, 2001) suggests that decisions about instructional programming should be guided by five quality indicators of successful programs for young children:

- 1. Have a philosophy of individualized programming based on specific needs with a preference for inclusive practices.
- Rely on relevant research to design service delivery models that meet the individual, changing needs of a child over time and that provide opportunities for interactions in natural environments.
- 3. Form collaborative partnerships that select and achieve goals for each child.
- 4. Provide ongoing professional development.
- 5. Conduct program evaluation and research.

Decisions regarding which instructional approach or intervention strategy to use should be determined with interdisciplinary, family, and caregiver input on the basis of individual learner characteristics and needs and incorporated within the IFSP or IEP. The family and caregivers have an important responsibility for the application of learned skills in the home environment; direct family and caregiver involvement is a major determinant of intervention effectiveness. The interventions selected should be based on current research, principles of evidence-based practice (i.e., an integration of theory, research, professional judgment, and family preferences), and progress-monitoring data. In summary, appropriate evidence-based intervention practices should be a collaborative effort that

- focuses on the child's needs while capitalizing on the child's existing strengths;
- is explicit, systematic, and comprehensive;
- links intervention activities to family activities;
- integrates intervention with the preschool curriculum and makes curricular adaptations as necessary; and
- results in functional and meaningful progress that can be sustained over time and across settings.

Once an instructional program has been planned, determining the setting in which special education services are provided is an important decision. For children from birth to 3 years, IDEA '04 Part C mandates that services be delivered in a "natural environment." The home often is considered to be the ideal setting for providing services to these young children; however, childcare centers also may be considered natural environments.

Also influencing decisions about the service setting is the clear preference in IDEA '04 for inclusive settings, where children with disabilities are served with typically developing children. The two main types of inclusive settings are (a) full inclusion, where the child with disabilities is placed in a classroom in which the majority of the children exhibit typical developmental patterns, and, less frequently, (b) reverse inclusion, where a few children who exhibit typical developmental patterns are placed in a classroom of children with disabilities. An advantage of inclusive settings is that typically developing young children can serve as appropriate models for their peers with disabilities (see Guralnick, 2001). One barrier to placement in either type of inclusive setting is the fact that public preschool programs are not available in all states for children without disabilities. Head Start programs provide access to inclusive settings for young children from low-income families. The national pre-kindergarten movement in the United States may be one response to the challenge of creating more inclusive preschool programs because more young children without disabilities will be attending public preschools (see Barnett & Yarosz, 2004).

Different types of service delivery models may be used across settings and also should be selected based on individual child needs. While home-based, classroom-based, and collaborative consultation models are most compatible with the characteristics of inclusive settings (e.g., encouraging peer interactions, providing services in the natural environment, integrating services within the ongoing home or classroom routine), pull-out services may be appropriate at times for some children. When the child makes a transition from one service setting or service delivery model to another, coordination and orderly, timely transfer of info rmation among professionals is essential to ensure continuity of services.

Another consideration to the provision of effective instructional programs is the use of supportive services such as AT when needed. Technological advances have improved intervention programming for young children at risk for or with identified disabilities. The use of AT and augmentative and alternative communication (AAC) systems, a subset of AT, can foster access, interaction, and integration in daily communication and classroom activities for young children (Romski, Sevcik, & Forrest, 2001). Since the late 1980s, AAC systems have been used to enhance communication and literacy skills for young children who do not speak or whose speech is unintelligible. Instructional approaches for teaching communication skills, whether through AAC or more conventional speech modes, have moved from one-on-one, discrete and repetitive skills training to teaching more contextually based (e.g., home, community, classroom) communication functions (e.g., requesting,

commenting, rejecting) in everyday situations and with a child's regular communication partners.

A number of instructional software programs has been designed specifically for young children. Software may enhance children's concept development, develop emergent literacy skills, and increase attention. However, there is little empirical evidence of the efficacy of many software programs for accomplishing these aims, and computer-assisted instruction should not replace interactions with families, peers, and professionals.

### Personnel preparation and professional development

Personnel preparation programs and professional development opportunities should help early childhood professionals meet the challenges of education in the 21 st century by ensuring that they are knowledgeable about current research in the field, understand education legislation, and thoughtfully and skillfully integrate technological advances into evidence-based practice. The NJCLD defines professional development as "an ongoing process of continuous improvement that includes meaningful needs assessment, intensive informational sessions, and long term follow-up and support. It is not an event" (NJCLD, 1999/2001e, p. 77).

It is commonly accepted that professionals providing services to young children should be able to work with families, provide culturally and linguistically sensitive services, promote interagency coordination, engage in professional collaboration, and advocate for matching the needs of individual children to a continuum of available services and supports. In addition, professionals must be able to meet federal and state legislative requirements, including developing IFSPs and IEPs, accessing general education curricula, and meeting accountability standards. Moreover, professionals must possess knowledge and skills related to both typical and atypical child developmental patterns in domains such as cognition, communication, emergent literacy, motor and sensory function, social-emotional adjustment, and academic development (NJCLD, 1997/2001d, 1999/2001e). Specific competencies related to effective professional practice with young children have been developed by several organizations (e.g., American Speech-Language-Hearing Association, in press; Council for Exceptional Children, 2003; National Association for the Education of Young Children, 2002). Nevertheless, current and important instructional issues in personnel preparation and professional development require further examination and research: (a) What constitutes evidencebased instructional methods and materials? (b) How can evidence-based practices be implemented with fidelity, appropriate intensity, and sufficient duration? (c) How can data be collected, interpreted, and shared in ways that info rm instruction?

Administrative and supervisory personnel need to support a school philosophy that promotes the principles of early identification, planning, and intervention articulated in this paper. For instance, administrators should consider realistic scheduling, reasonable workloads, efficient allocation of resources, sufficient availability of materials, adequate access to technology, and ways to ensure the support that each educator needs. Likewise, administrators can support professionals' awareness of and participation in advocacy activities for children with disabilities as well as identify valuable info rmation resources for professional development.

Personnel preparation and professional development programs also may focus on enhancing collaborative skills among the professionals who serve young children. Sharing and jointly

determining goals and expectations, having effective systems for ongoing communication, negotiating roles, and establishing professional learning communities (e.g., study groups, shared inquiry) are requisite skills for effective collaborative partnerships (Paul, Blosser, & Jakubowitz, 2006). Therefore, to maximize the expertise of early childhood professionals, administrators should provide protected time for planning and collaboration as well as for the development and refinement of collaborative skills.

#### Research needs

The 1985 NJCLD paper on LD and the preschool child (NJCLD, 1985/2001b) raised questions about the need for research related to (a) the prognostic value of risk indicators (e.g., phonemic awareness, vocabulary knowledge, socioeconomic status); (b) links between social-emotional adjustment, behavior, and later academic learning; and (c) factors contributing to the success of various intervention programs and strategies. Research over the past 20 years summarized in this paper has help ed us address some of these questions.

The current press for emergent literacy instruction before kindergarten is the result of the work of bodies such as the National Reading Committee (Snow, Burns, & Griffin, 1998), the National Research Council (2001), and the National Early Literacy Panel (2005), as well as the efforts of researchers associated with the National Institute of Child Health and Human Development (NICHD) (Lyon, 1995; National Reading Panel, 2000). These research programs have shown that deficits in phonological processing can be a major impediment in learning to read. The research suggests that oral language, phonological sensitivity, concepts about print, alphabetic knowledge, invented spelling, rapid naming, and ability to write one's own name prior to kindergarten are early indicators of literacy success (National Early Literacy Panel, 2005). Moreover, research has demonstrated that the most effective interventions for children at risk for later reading problems use structured language curricula, particularly in preschool and kindergarten, that include explicit teaching of phonemic awareness, sound-symbol relationships (phonics), vocabulary, and comprehension (Dickinson, McCabe, & Essex, 2006; Lyon, 1995).

Although these research efforts have been extensive, additional questions remain about emergent literacy instruction and predictors of later school success. A robust research agenda should address the following:

- the effectiveness of emergent literacy instruction for preschoolers,
- how emergent literacy instruction affects later academic performance,
- whether literacy instruction is appropriate as a primary focus during this period of development,
- what types of emergent literacy instruction are well suited for children with particular developmental profiles,
- how effective predictors are for older children,
- whether there are additional important indicators of school success (e.g., perceptual, sensory, motor, social-emotional, behavioral),
- how risk indicators operate in combination,
- what is the best language for literacy instruction for children who have been exposed to and use more than one language, and
- what are the best means of measuring these risk indicators.

Other pressing educational practice issues, concomitant with risk indicators, also relate to early identification and intervention for young children. The following issues should be addressed as part of a comprehensive research agenda:

- Bearing in mind that LD is not a unitary construct and that LD spans a range of severity from severe to mild, how early is it possible to determine the existence of LD?
- Given the tension between advocates of a traditional developmental focus and of the recent academic emphasis in early childhood programs, what are the merits of each separately and what, if any, empirical data are there to support a commingling of approaches?
- How will emerging research on early predictors of later success in mathematics info rm identification, planning, and intervention for children with disabilities, including LD?
- In view of the rapid growth in and availability of technology, which technologies can be used most effectively for delivering services and supports to young children with disabilities, including those at risk for LD?
- In consideration of the recommendations of a recent synthesis of studies on RTI that noted a lack of empirical evidence for children prior to kindergarten entry, conduct research to determine whether an early intervening system for children prior to kindergarten is effective "under carefully controlled conditions..., in naturalistic settings, on a much larger scale and in a variety of contexts" (Coleman, Buyssee, & Neitzel, 2006, p. 35).

Systematic research efforts should continue to address issues related to identification, learning opportunities, and provision of services and supports for young children with possible LD. The ultimate goal of these efforts is improved learning outcomes and school success.

#### References

This is an official document of the National Joint Committee on Learning Disabilities (NJCLD). Member organizations of the NJCLD are the: American Speech-Language-Hearing Association, Association of Educational Therapists, Association on Higher Education and Disability, Council for Learning Disabilities, Division for Communicative Disabilities and Deafness, Division for Learning Disabilities, International Reading Association Learning Disabilities Association of America, National Association for The Education of African American Children with Learning Disabilities, National Association of School Psychologists, National Center for Learning Disabilities, and The International Dyslexia Association.

http://www.ldonline.org/article/Learning\_Disabilities\_and\_Young\_Children%3A\_Identification\_and\_Intervention

Related Topics: > LD Topics > Early Identification > LD Topics > Evaluation / LD Testing

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# APPENDIX C

# PROJECTED BUDGETS FY2022 THROUGH FY2026 100% SCENARIO

#### PROJECTED BUDGETS FY2022 THROUGH FY2026

#### **EXPLANATION OF BUDGET WORKSHEETS**

#### Revenues:

#### State & Local

(1) State Revenue Funding Summaries—see attached State Funding Summaries for Projected Fiscal Years FY2022 to FY2026 reflecting revenue estimates for enrollment of 216, 232, 248, 264 and 264 respectively.

State revenue calculations for FY2022 through FY2026 were projected using the experience and degree levels of current staff for a more accurate result than the average salary as represented in the State Revenue template. For new positions, the calculated average presented within the 11/07/20 State Funding Summary was used.

Each year a step increase was applied based upon the FY2021 approved state salary schedules.

GLS share of the Education \$26M reduction was adjusted based upon student incremental change.

No inflation was added given the current economic concerns.

(2) School District Local Fund Transfers— see attached Local Funding Summaries for Projected Fiscal Years FY2022 to FY2026 reflecting revenue estimates for enrollment of 216, 232, 248, 264 and 264 respectively.

Enrollment by district was configured based upon FY2021 student ratios for regular, basic, complex and intense. No inflation has been added given the current spending patterns where local per pupil amounts have diminished for some school districts.

#### Federal

(1) Entitlement Funding—Federal allocations were projected forward based upon projected incremental change in the special education population.

# Other—There are no definitive future awards relating to Foundation Donations

- (1) CSD Settlement—Funds were based upon the FY2021 allocation where 65 students were residents of the Christina School District. FY2022 through FY2026 was elevated incrementally based upon the enrollment increase of students from the Christina School District.
- (2) Cafeteria Funds—The Red Clay School District manages this effort for GLS to include the submission of federal reimbursements.

#### Expenditures:

#### State & Local

Personnel Salaries/Other Employer Costs

- (4 to 12) Staffing was calculated using the degree and experience of current staff paid from an established GLS salary schedule. For new positions, the expense reflects an average GLS salary. For FY2023 where enrollment was increased by 16 students to 232, 1 teacher was added. For FY2024 where enrollment was increased by 16 students to 248, 1 teacher was added. For FY2025 where enrollment increased by 16 students to 264, 1 teacher was added.
- (13) EPER includes compensation for staff development, extracurricular activities and a staff retention bonus.
- (14) The FY2021 OEC rate of 32.26% was applied each year.
- (15) Health insurance for current staff and the FY2021 average of \$12,457 was used for currently vacant and new positions

Student Support—Projected expenses were elevated based upon the incremental increase in students and a 2% increase applied each year.

- (17) Transportation—based upon the annualized FY2021 contracts for 6 buses to transport students to and from school. The proportional adjustments relating to the student incremental change coupled with 2% inflation each year would support additional routes and/or contract.
- (21) Supplies & Materials—Instructional and Medical Supplies.
- (22) Textbooks—Book purchases.

- (24) Professional Development—Travel for Staff training; Association Dues and Conference Fees; and Tuition Reimbursement.
- (26) Other Educational Program—resources for Alternate Placements
- (27) Therapists—Psychological/Therapists/Speech
- (28) Classroom Technology—Computer services
- (31) Contracted Services—Temporary and Paraprofessional Services

Operations and Maintenance of Facilities—With the exception of Rent and Telecommunications, projected expenses were elevated based upon a proportional increase in students and a 2% increase applied each year.

- (33) Insurance—Liability coverage
- (34) Rent—Lease amendment effective July 1, 2020 reflects a reduction from \$392,265.00 in FY2021 to \$366,682.50 in FY2022 as reflected in the funding worksheet. The recent amendment expires June 30, 2022. A 3% increase was applied for FY2023 through FY2026 per the increase in the current amendment. The Gateway Lab School is currently working on purchase options with intent to procure a mortgage/debt where the annual obligation would be less than the current annual lease obligation.
- (36) Utilities—Electric
- (37) Maintenance—B & G Repair and Maintenance
- (38) Telephone/Communications—Telephones and Bandwidth
- (41) Other—Custodial Services/Supplies and Trash

Administrative/Operations Support—Projected expenses were elevated based upon a proportional increase in students and a 2% increase applied each year.

- (42) Equipment Lease/Maintenance—Photocopiers
- (44) Supplies and Materials—Office Supplies
- (45) Printing and Copying—Contracted printing and binding of materials
- (46) Postage and Shipping

- (47) Enrollment/Recruiting—Advertising
- (49) Strategic Plan Contingency—The use of these funds includes support for more competitive staff salaries, future planning for innovative instruction to include facility needs relating to purchase and/or renovations.
- (50) Other—Professional Services, Legal, Drug and alcohol testing, Financial Consultants and Settlements
- 2% Contingency— flows to the Strategic Plan Contingency for activity as noted in item 49.

#### Federal

Personnel Salaries/Other Employer Costs

- (4) Special Education Coordinator—.6
- (12) Paraprofessional
- (13) The FY2021 OEC rate of 32.26% was applied each year
- (14) Health Insurance shares for those individuals identified above.
- (20) Supplies and Materials—Homeless
- (30) Contracted Services—Paraprofessional Services and other Instructional Student Support

#### Other Funds—There are no definitive future awards

(31) Classroom Technology—services and supplies

# **STATE & LOCAL FUNDS**

	Charter School Application Budget	Worksheet							(	Gateway Lab S	chool
	State & Local Revenue										
	51010 G 2000. 110101100	YEAR 2022		YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026	
1	State Appropriations	\$3,208,294		\$3,497,403		\$3,720,933		\$3,959,841		\$3,976,666	
2	School District Local Fund Transfers	\$1,670,573		\$1,788,832		\$1,952,153		\$2,071,072		\$2,071,072	
3	Prior Year Carryover Funds	\$0		\$97,577		\$107,676		\$115,616		\$122,930	
	TOTAL STATE & LOCAL REVENUE	\$4,878,867		\$5,383,812		\$5,780,762		\$6,146,529		\$6,170,668	
	TOTAL STATE & LOCAL REVENUE	\$4,878,867		\$5,383,812		\$5,780,762		\$6,146,529		\$6,170,668	
	State & Local Expenses	YEAR 2022		YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026	
	Personnel Salaries / Other Employer Costs		FTE		FTE		FTE		FTE		FTE
4	Classroom Teachers	\$1,051,026	21.80	\$1,097,026	22.80	\$1,143,026	23.80	\$1,189,026	24.80	\$1,189,026	24.80
5	Special Education Teachers	\$30,449	0.59	\$30,449	0.59	\$30,449	0.59	\$30,449	0.59	\$30,449	0.59
6	Special Teachers (Phys Ed, Art, Music)	\$141,129	3.00	\$141,129	3.00	\$141,129	3.00	\$141,129	3.00	\$141,129	3.00
7	Counselors	\$46,000	1.00	\$46,000	1.00	\$46,000	1.00	\$46,000	1.00	\$46,000	1.00
8	Principal/Administrative	\$287,472	3.00	\$287,472	3.00	\$287,472	3.00	\$287,472	3.00	\$287,472	3.00
9	Nurse	\$49,468	1.00	\$49,468	1.00	\$49,468	1.00	\$49,468	1.00	\$49,468	1.00
10	Clerical	\$98,063	2.00		2.00	\$98,063	2.00	\$98,063	2.00	\$98,063	2.00
11	Food Service	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
12	Paraprofessionals	\$62,068	2.00	\$62,068	2.00	\$62,068	2.00	\$62,068	2.00	\$62,068	2.00
13	EPER	\$96.000		\$96,000	2.00	\$96,000	0.00	\$96,000	0.00	\$96,000	0.00
14	Other Employer Costs (32.26% of Salaries)	\$600,576		\$615,416		\$630,255	0.00	\$645,095	0.00	\$645,095	0.00
15	Health Insurance	\$415,056		\$427,513		\$439,970		\$452,427		\$452,427	
16	Other Benefits	\$0		\$0		\$0		\$0		\$0	
	SUBTOTAL SALARIES / OTHER EMPLOYER COSTS	\$2,877,307	34.39	\$2,950,603	35.39	\$3,023,900	36.39	\$3,097,197	37.39	\$3,097,197	37.39
						-					
	Student Support		L						ldot		<u> </u>
17	Transportation	\$363,110		\$397,807		\$433,747		\$470,965		\$480,385	
18	Extra Curricular Transportation	\$0		\$0		\$0		\$0		\$0	
19	Cafeteria	\$0		\$0		\$0		\$0		\$0	
20	Extra Curricular	\$0		. \$0		\$0		\$0		\$0	
21	Supplies and Materials	\$46,904		\$51,385		\$56,028		\$60,835		\$62,052	
22	Textbooks	\$34,892		\$38,226		\$41,680		\$45,256		\$46,161	
23	Curriculum	\$0		\$0		\$0		\$0		\$0	
24	Professional Development	\$13,246		\$14,511		\$15,822		\$17,180		\$17,523	
25	Assessments	\$0		\$0		\$0		\$0		\$0	
26	Other Educational Program	\$18,255		\$19,999		\$21,806		\$23,677		\$24,151	
27	Therapists (Occup, Speech, Psy)	\$322,193		\$352,980		\$384,870		\$417,895		\$426,253	
28	Classroom Technology	\$42,822		\$46,914		\$51,152		\$55,541		\$56,652	
29	School Climate	\$0		\$0		\$0		\$0		\$0	
30	Computers	\$0		\$0		\$0		\$0		\$0	
31 32	Contracted Services Other	\$256,086		\$289,637		\$315,805		\$342,903		\$349,761	
	SUBTOTAL STUDENT SUPPORT	\$1,097,507		\$1,211,461		\$1,320,910		\$1,434,252		\$1,462,938	
	Operations and Maintenance of Facilities										
2.5	(5	600.040		600.045		604.005		607.400		007.074	
	Insurance (Property/Liability) Rent	\$20,916		\$22,915		\$24,985		\$27,129		\$27,671 \$442.704	
	Mortgage	\$366,683 \$0		\$377,683 \$0	$\vdash$	\$389,013 \$0		\$400,684 \$0		\$412,704 \$0	
	Utilities	\$41,383		\$45,337		\$49,433		\$53,675		\$54,748	
36	Maintenance	\$26,818		\$29,381		\$32,035		\$33,675		\$35,480	
	Telephone/Communications	\$2,912		\$3,191		\$3,479		\$3,777		\$3,853	
39	Construction	\$0		\$0		\$0		\$0		\$0	
40	Renovation	\$0		\$0		\$0		\$0 \$0		\$0	
41	OtherCustodial Supplies	\$108,698		\$119,085		\$129,844		\$140,985		\$143,805	
	CURTOTAL ORFRATIONS AND										
	SUBTOTAL OPERATIONS AND MAINTENANCE OF FACILITIES	\$567,410		\$597,591		\$628,789		\$661,034		\$678,261	
-	MANUEL OF FACILITIES	\$307,410		186, 1864		\$628,789		\$001,U34		\$078,261	
L	Administrative/Operations Support										L
42	Equipment Lease/Maintenance	\$24,355		\$26,682		\$29,093		\$31,589		\$32,221	
43	Equipment Purchase	\$0		\$0		\$0		\$0		\$0	
44	Supplies and Materials	\$13,428		\$14,711		\$16,040		\$17,417		\$17,765	
45	Printing and Copying	\$11,940		\$13,081		\$14,263		\$15,487		\$15,796	
46	Postage and Shipping	\$1,774		\$1,943		\$2,119		\$2,300		\$2,347	
47	Enrollment / Recruitment	\$25,303		\$27,721		\$30,225		\$32,819		\$33,475	
48	Staffing (recruitment and assessment)	\$0		\$0		\$0		\$0		\$0	
49	Strategic Plan Contingency	\$25,611		\$282,630		\$436,569		\$554,258		\$526,465	
50	OtherProf Serv, Legal, Auditors	\$136,655		\$149,713		\$163,239		\$177,246		\$180,791	
-	SUBTOTAL ADMINISTRATIVE/ OPERATIONS								1		
00	IOOD IO IAL ADMINISI KATIVE/ UPERATIONS	¢220.000		\$516,481		\$691,548		\$831,116		\$808,860	
-				φJ 10,40 I		φυσ1,J40		ψυυ1,110		ψουο,σου	1
	SUPPORT	\$239,066			l						
		\$239,000									
		\$4,781,290		\$5,276,136		\$5,665,146		\$6,023,598		\$6,047,255	
	SUPPORT STATE & LOCAL EXPENDITURES	\$4,781,290									
	STATE & LOCAL EXPENDITURES # Students	\$4,781,290 216		232		248		264		264	
	SUPPORT STATE & LOCAL EXPENDITURES	\$4,781,290									

# **FEDERAL FUNDS**

Part	Charter School Application Budget Worksheet Gateway Lab School													
Description of the Company   1	Fe	deral Funds												
Color Freedom Carelland   September   Se			YEAR 2022		YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026			
TOTAL FEDERAL REVONUE	En	titlement Funding	\$226,951		\$240,846		\$259,373		\$273,268		\$273,268			
Federal Expenses	Ot	her Federal Grants	\$0		\$0		\$0		\$0		\$0			
Federal Expenses	╁													
New Control Statistics Collection Frequency Costs   Section   Se	тс	OTAL FEDERAL REVENUE	\$226,951		\$240,846		\$259,373		\$273,268		\$273,268			
Description   1			<u>YEAR 2022</u>		<u>YEAR 2023</u>				<u>YEAR 2025</u>		YEAR 2026			
Second Election Teaches			<b>*</b> 0		<b>*</b> 0			-				0.0		
\$   Second Teachers (Phys Ed. Art. Music)   \$0 0.00   \$0	_										\$0 \$46,759	0.6		
7											\$0	0.0		
Number   South   Sou	Со	ounselors	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.0		
Description											\$0	0.0		
19											\$0	0.0		
13											\$0 \$0	0.0		
12	_										\$0	0.0		
14   Intell Principation			\$31,034		\$31,034	1.00	\$31,034		\$31,034	1.00	\$31,034	1.0		
Some											\$25,096			
SUBTOTAL SALANIES / OTHER EMPLOYER COSTS SUBTOTAL SALANIES / 1.61 S115.425 1.61 S115.4											\$12,535 \$0			
October   St15,422   1,61   S115,422   1,61   S115,422   1,61   S115,422   1,61   S115,423   1,61	Ot	nei penello	\$0		\$0		\$0		\$0		\$0			
15   Transportation			\$115,425	1.61	\$115,425	1.61	\$115,425	1.61	\$115,425	1.61	\$115,425	1.61		
17	_													
19   Carterior											\$0 \$0			
19   Edit Curricular											\$0			
21	Ex	tra Curricular	\$0		\$0		\$0		\$0		\$0			
22											\$4,000			
20   Professional Development   S0   S0   S0   S0   S0   S0   S0   S											\$0 \$0			
25   Other Educational Program   So   So   So   So   So   So   So   S											\$0	-		
28   Therapietal (Occupational, Speech)   So   So   So   So   So   So   So   S											\$0			
22   Classroom Technology   S0   S0   S0   S0   S0   S0   S0   S											\$0			
28 School Climate											\$0 \$0			
20   Computers   So   So   So   So   So   So   So   S											\$0	-		
SUBTOTAL STUDENT SUPPORT   S111,526   S125,421   S143,948   S157,843	Co										\$0			
SUBTOTAL STUDENT SUPPORT   \$111,526   \$125,421   \$143,948   \$157,843	_										\$153,843 \$0			
Operations and Maintenance of Facilities   S	Oi	nei	ΨŪ		ΨΟ		ΨΟ		ΨΟ		ΨΟ			
122   Insurance (Property/Liability)   S0   S0   S0   S0   S0   S0   S0   S			\$111,526		\$125,421		\$143,948		\$157,843		\$157,843			
33   Rent			<b>6</b> 0		60		<b>6</b> 0		<b>6</b> 0		\$0			
34 Mortgage											\$0			
Second Communications   So   So   So   So   So   So   So   S											\$0			
37 Telephone/Communications   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$											\$0			
Social Construction											\$0 \$0			
SUBTOTAL OPERATIONS AND   SUBTOTAL OPERATIONS AND   MAINTENANCE OF FACILITIES   SUBTOTAL OPERATIONS SUpport   SUBTOTAL OPERATIONS SUpport   SUBTOTAL OPERATIONS SUPPORT   SUBTOTAL Administrative/Operations SUBTOTAL Management Company SUBTOTAL Management Company SUBTOTAL Management Company SUBTOTAL Management SUBTOTAL Management Company SUBTO											\$0			
SUBTOTAL OPERATIONS AND											\$0			
MAINTENANCE OF FACILITIES   \$0	Ot	her	\$0		\$0		\$0		\$0		\$0			
MAINTENANCE OF FACILITIES   \$0														
42         Equipment Lease/Maintenance         \$0         \$0         \$0           41         Equipment Purchase         \$0         \$0         \$0           42         Supplies and Materials         \$0         \$0         \$0           43         Printing and Copying         \$0         \$0         \$0           44         Postage and Shipping         \$0         \$0         \$0           45         Enrollment / Recruitment         \$0         \$0         \$0           45         Incompany         \$0         \$0         \$0           47         Technology Plan         \$0         \$0         \$0           48         Other         \$0         \$0         \$0           SUBTOTAL ADMINISTRATIVE/ OPERATIONS SUPPORT         \$0         \$0         \$0           Management Company         \$0         \$0         \$0         \$0           Management Company         \$0         \$0         \$0         \$0           49         Fees         \$0         \$0         \$0         \$0           50         Salaries/Other Employee Costs         \$0         \$0         \$0         \$0           51         Curriculum         \$0         \$0         \$0 <td>MA</td> <td>AINTENANCE OF FACILITIES</td> <td>\$0</td> <td></td> <td>\$0</td> <td></td> <td>\$0</td> <td></td> <td>\$0</td> <td></td> <td>\$0</td> <td></td>	MA	AINTENANCE OF FACILITIES	\$0		\$0		\$0		\$0		\$0			
42         Equipment Lease/Maintenance         \$0         \$0         \$0           41         Equipment Purchase         \$0         \$0         \$0           42         Supplies and Materials         \$0         \$0         \$0           43         Printing and Copying         \$0         \$0         \$0           44         Postage and Shipping         \$0         \$0         \$0           45         Enrollment / Recruitment         \$0         \$0         \$0           45         Incompany         \$0         \$0         \$0           47         Technology Plan         \$0         \$0         \$0           48         Other         \$0         \$0         \$0           SUBTOTAL ADMINISTRATIVE/ OPERATIONS SUPPORT         \$0         \$0         \$0           Management Company         \$0         \$0         \$0         \$0           Management Company         \$0         \$0         \$0         \$0           49         Fees         \$0         \$0         \$0         \$0           50         Salaries/Other Employee Costs         \$0         \$0         \$0         \$0           51         Curriculum         \$0         \$0         \$0 <td>Ad</td> <td>Iministrative/Operations Support</td> <td></td>	Ad	Iministrative/Operations Support												
Supplies and Materials   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Eq	uipment Lease/Maintenance									\$0			
43   Printing and Copying   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$											\$0 \$0			
44   Postage and Shipping   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$											\$0			
Staffing (recruitment and assessment)	Po	stage and Shipping	\$0		\$0		\$0		\$0		\$0			
AT   Technology Plan   SO   SO   SO   SO   SO   SO   SO   S											\$0 \$0			
SUBTOTAL ADMINISTRATIVE/ OPERATIONS   SUBTOTAL ADMINISTRATIVE/ OPERATIONS   SUPPORT   SUBTOTAL ADMINISTRATIVE/ OPERATIONS   SUBTOTAL MANAGEMENT COMPANY   SUBTOTAL MAN											\$0 \$0			
SUPPORT   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$											\$0			
SUPPORT   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	61	IDTOTAL ADMINISTRATIVE CREEKTIONS				<u> </u>						<u> </u>		
49   Fees   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	SU	JPPORT	\$0		\$0		\$0		\$0		\$0			
Sociation   Soci	_		¢n.		en.	<del> </del>	90	<u> </u>	\$0	<u> </u>	\$0	<u> </u>		
Subtotal Management Company   Substituting   Subs											\$0			
53         Other         \$0	Cu	ırriculum	\$0		\$0		\$0		\$0		\$0			
SUBTOTAL MANAGEMENT COMPANY \$0 \$0 \$0 \$0											\$0 \$0			
20 20 20 20 20	Ot	ilei	\$0		\$0		\$0		\$0		\$0			
20 20 20 20	su	JBTOTAL MANAGEMENT COMPANY	**											
FEDERAL EXPENDITURES   \$226,951   \$240,846   \$259,372   \$273,267	+					<del>                                     </del>				<del>                                     </del>	\$0	1		
	FE	EDERAL EXPENDITURES	\$226,951		\$240,846	-	\$259,372		\$273,267		\$273,267	}		
54 #Students 216 232 248 264	# :	Students	216		232		248		264		264			
REVENUE LESS EXPENDITURES \$0 \$0 \$0 \$0	_										\$0			
	L			<u> </u>		<u></u>				<u></u>				

# **OTHER FUNDS**

	Charter School Application Budget	Worksheet								Gateway Lab	Schoo
	Other Funds			V=		\ <del></del>		V=		1/2-2-000	
_	CSD Settlement	YEAR 2022 \$24,798		YEAR 2023 \$27,278		YEAR 2024 \$30,033		YEAR 2025 \$31,687		YEAR 2026 \$31,687	
2	Foundation Funds	\$24,798		\$27,278		\$30,033		\$31,667		\$31,667	
3	Donations	\$0		\$0		\$0		\$0		\$0	
4	Construction / Bank Loans	\$0		\$0		\$0		\$0		\$0	
	Cafeteria Funds	\$0		\$0		\$0		\$0		\$0	
б	Prior Year Carryover Funds	\$0		\$0		\$0		\$1		\$0	
	TOTAL OTHER REVENUE	\$24,798		\$27,278		\$30,034		\$31,687		\$31,687	
	Other Expenses	YEAR 2022		YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026	
	Personnel Salaries / Other Employer Costs	ILANIELL	FTE		FTE	I LARY EULT	FTE		FTE	TEAR 2020	FT
	Classroom Teachers	\$0	0.00		0.00	\$0	0.00		0.00	\$0	0.0
	Special Education Teachers	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00		0.00	\$0 \$0	0.0
	Special Teachers (Phys Ed, Art, Music) Counselors	\$0	0.00	\$0	0.00	\$0	0.00		0.00	\$0	0.0
11	Principal/Administrative	\$0	0.00	\$0	0.00	\$0	0.00		0.00	\$0	0.0
	Nurse	\$0	0.00	\$0	0.00	\$0	0.00		0.00	\$0	0.0
13	Clerical	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.0
14	Custodial	\$0	0.00	\$0	0.00	\$0	0.00		0.00	\$0	0.0
15	Substitutes	\$0	0.00	\$0	0.00	\$0	0.00		0.00	\$0	0.0
16 17	Other Other Employer Costs (32.26% of Salaries)	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.0
18	Health Insurance	\$0		\$0 \$0		\$0		\$0		\$0	
	Other Benefits	\$0		\$0		\$0		\$0		\$0	
	SUBTOTAL SALARIES / OTHER EMPLOYER										
	COSTS	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
	Student Support										
20	Transportation	\$0		\$0		\$0		\$0		\$0 \$0	
21 22	Extra Curricular Transportation Cafeteria	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0	
23	Extra Curricular	\$0		\$0		\$0		\$0		\$0	
24	Supplies and Materials	\$0		\$0		\$0		\$0		\$0	
25	Textbooks	\$0		\$0		\$0		\$0		\$0	
26 27	Curriculum Professional Development	\$0 \$0									
	Assessments	\$0		\$0 \$0		\$0		\$0		\$0	
29	Other Educational Program	\$0		\$0		\$0		\$0		\$0	
30	Therapists (Occupational, Speech)	\$0		\$0		\$0		\$0		\$0	
31 32	Classroom Technology School Climate	\$24,798 \$0		\$27,278 \$0		\$30,033 \$0		\$31,687 \$0		\$31,687 \$0	
33	Computers	\$0		\$0		\$0		\$0		\$0	
34	Contracted Services	\$0		\$0		\$0		\$0		\$0	
35	Other	\$0		\$0		\$0		\$0		\$0	
	SUBTOTAL STUDENT SUPPORT	\$24,798		\$27,278		\$30,033		\$31,687		\$31,687	
$\vdash\vdash$	Operations and Maintenance of Facilities										
36	Insurance (Property/Liability)	\$0		\$0		\$0		\$0		\$0	
	Rent	\$0		\$0		\$0		\$0		\$0	
	Mortgage Utilities	\$0 \$0									
	Maintenance	\$0		\$0		\$0		\$0		\$0	
41	Telephone/Communications	\$0		\$0		\$0		\$0		\$0	
	Construction	\$0		\$0		\$0		\$0		\$0	
	Renovation Other	\$0 \$0									
	SUBTOTAL OPERATIONS AND	**		-		**				,	
	MAINTENANCE OF FACILITIES	\$0		\$0		\$0		\$0		\$0	
П											
	Administrative/Operations Support							60		40	
	Equipment Lease/Maintenance Equipment Purchase	\$0 \$0									
	Supplies and Materials	\$0		\$0		\$0		\$0		\$0	
48	Printing and Copying	\$0		\$0		\$0		\$0		\$0	
	Postage and Shipping	\$0		\$0		\$0		\$0		\$0	
	Enrollment / Recruitment Staffing (recruitment and assessment)	\$0 \$0									
52	Technology Plan	\$0		\$0		\$0		\$0		\$0	
53	Other	\$0		\$0		\$0		\$0		\$0	
	SUBTOTAL ADMINISTRATIVE/ OPERATIONS										
	SUPPORT	\$0		\$0		\$0		\$0		\$0	
	Management Company	***				***		20		***	
	Fees Salaries/Other Employee Costs	\$0 \$0									
	Curriculum	\$0		\$0		\$0		\$0		\$0	
	Accounting and Payroll Other	\$0 \$0									
JU .		φυ		- 40		φυ		- 40		- 40	
	SUBTOTAL MANAGEMENT COMPANY	\$0		\$0		\$0		\$0		\$0	
											i .
	OTHER EXPENDITURES	\$24,798		\$27,278		\$30,033		\$31,687		\$31,687	
	OTHER EXPENDITURES # Students			\$27,278 232		\$30,033 248		\$31,687 264		\$31,687 264	

# STATE & LOCAL REVENUE

Gateway Lab School FY2022 ENROLLMENT OF 2	216					
F12022 ENROLLIVIENT OF 2	.10			S	<u> </u> TATE REVENU	JE
TEACHERS	_			STATE	STATE	Total
Units		STEP	DEG	SALARY	<b>HEALTH INS</b>	S & H
1.0		18	M15	49,943	21,428	71,371
1.0		18	M30	51,972	8,264	60,236
1.0		18	В	38,512	20,718	59,230
1.0		16	M	48,862	21,612	70,474
1.0		10	M	42,599	21,438	64,037
1.0		8	M	38,964	8,264	47,228
1.0		9	M	41,569	12,460	54,029
1.0		4	B30	33,730	8,264	41,994
1.0				72,646	33,253	105,899
1.0		18	M	48,862	12,177	61,039
1.0		4	В	31,438	0	31,438
1.0		18	M15	49,943	8,264	58,207
1.0		8	В	35,332	12,177	47,509
0.39		3	В	11,871	3,124	14,995
1.0		18	B30	44,737	0	44,737
1.0		3	B30	32,727	12,177	44,904
1.0		9	M	41,569	0	41,569
1.0		11	M	43,655	21,612	65,266
1.0		6	В	33,243	8,264	41,507
1.0		4	B30	33,730	12,737	46,467
1.0		4	B15	32,583	8,264	40,847
1.0		18	M	48,862	0	48,862
1.0		17	M45	53,063	0	53,063
1.0		7	M	37,934	12,737	50,671
1.0		18	M45	53,063	8,264	61,327
24.39						
Nurse	0.18	17	В	8,145	2,278	10,423
Visiting Teacher	0.10			4,766	1,246	6,011
Academic Exc	0.86			36,583	10,713	47,296
Related Services-Basic	0.21			10,179	2,657	12,837
Related Services-Intense	0.76			36,135	9,445	45,580
Related Services-Complex	2.69			151,148	29,063	180,211
				1,298,366	330,900	1,629,267

Administrative Assistant Principal 11 Month Supvr Transportation Supvr  SECRETARIES  1.0 1.0	4 3 0.16 0.03	ADM AA	18 18 18	M15 M	STATE SALARY 67,123 68,187 10,265 1,925 147,499	21,438 12,457 1,993 374 36,262	Total S & H 88,561 80,644 12,258 2,298 183,761
Principal 11 Month Supvr Transportation Supvr  SECRETARIES	3 0.16	AA	18		68,187 10,265 1,925	21,438 12,457 1,993 374	88,561 80,644 12,258 2,298
Principal 11 Month Supvr Transportation Supvr  SECRETARIES	3 0.16		18		68,187 10,265 1,925	12,457 1,993 374	80,644 12,258 2,298
11 Month Supvr Transportation Supvr  SECRETARIES	0.16				10,265 1,925	1,993 374	12,258 2,298
Transportation Supvr  SECRETARIES  1.0			STEP		1,925	374	2,298
SECRETARIES 1.0			STEP				
1.0			STEP				<u> </u>
1.0			STEP				
1.0			STEP				
			STEP		STATE	STATE	Total
					SALARY	<b>HEALTH INS</b>	S & H
1.0			9	В			0
			14	ND	44,905	21,428	66,333
					69,352	38,002	107,354
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
3.0					84,006	37,371	121,377
					84,006	37,371	121,377
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
	0.73				18,892	9,094	27,986
	1.34				18,869	16,692	35,561
					37,761	25,786	63,547
						<del>                                     </del>	
						<del> </del>	

TOTAL SALARY			1,636,985	
TOTAL HEALTH INS			468,321	
OEC	0.3226		528,091	
TOTAL SALARY & OEC			2,633,397	
Division IIAOC		2,925	5,496	
Division IIEnergy		2,387	58,219	
Division IIIEqualization		6,786	165,518	
<b>Division IIIVisiting Teach</b>	er	0.10	679	
<b>Division IIIPsychologists</b>		0.21	567	
AE Division III		0.86	5,836	
AE Division II		0.86	2,516	
<b>Educational Sustainment F</b>	und		58,512	
School 03 Transfer I			2,600	
Technology Block Grant			7,831	
Prof & Curr Dev			3,121	
MCI			25,324	
Opportunity Grant			26,828	
SSBGK-3			1,780	
Child Safety Awareness			190	
Transportation		211	209,880	
TOTAL OTHER SOURCES			574,896	
SALARY & OTHER			3,208,294	

			1		1	T	1				1
Charter School Name:	Gateway Lab School										
<u></u>		<del></del>	<u> </u>				#students per unit			+	+
New Charter School Est	imated State and Lo	ocal Fund Calculations	6		Regular/Special K-3		16.2				
								1			
Disclaimer: The following estimates will			tances.		Regular Students 4-12		20				
State funds are automatically calculate	ted and are detailed on the "Stat	e Detail Page" tab.			Special Students 4-12 Basi	ic	8.4				
Please enter the following informati	ion:				Special Students 4-12 Inte	ense					
Specify grade configuration for the year of esti		3-8	(Example K-8, 9-12)		Special Students 4-12 Con		2.6		<del></del>		
Specify the county the school will be located		New Castle	Choices New Castle, Ken	t or Sussex						_	
Enter the number of students in the red cells be	elow by school district and student type	e and the estimated funds will calculate b	elow.								
Enter the number of tenth graders in the box in	cell location J12										
State Funding	Local Funding	Total Funding		UNITS	24.39						
\$2,710,180	\$1,670,573	\$4,380,753		Enter Estimated	# of 10th Grade	ers Here		0			
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandywine	#	Local Pupil Rate	Amount	10 Caesar	Rodney #	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,991.12	\$0	Regular/Special K-3	0.00	\$5,212.09	\$0	Regular/Special K-3	0.00	\$1,474.37	\$0
Regular Students 4-12	1.00	\$1,612.81 \$3,840.02	\$1,613	Regular Students 4-12 Special Students 4-12 Basic	7.00 3.00	\$4,221.79 \$10,051.89	\$29,553 \$30,156	Regular Students 4-12		\$1,194.24 \$2,843.44	\$0 \$0
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$5,376.02	\$11,520 \$0	Special Students 4-12 basic Special Students 4-12 Intense	1.00	\$10,051.89	\$14,073	Special Students 4-12 Special Students 4-12		\$2,843.44	\$0
Special Students 4-12 Intense	0.00	\$12,406.20	\$0	Special Students 4-12 Intense Special Students 4-12 Complex	1.00	\$32,475.33	\$32,475	Special Students 4-12	Complex 0.00	\$9,186.48	\$0
Totals	4.00		\$13,133		12.00		\$106,256		0.00		\$0
17 Cape Henlopen	#	Local Pupil Rate	Amount	13 Capital	#	Local Pupil Rate	Amount	33 Chris	tina #	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$3.164.40	\$0	Regular/Special K-3	0.00	\$1,205.77	\$0	Regular/Special K-3	3.00	\$4,806.57	\$14,420
Regular Students 4-12	0.00	\$2,563.17	\$0	Regular Students 4-12	0.00	\$976.67	\$0	Regular Students 4-12		\$3,893.32	\$214,133
Special Students 4-12 Basic	0.00	\$6,102.78	\$0	Special Students 4-12 Basic	2.00	\$2,325.41	\$4,651	Special Students 4-12		\$9,269.82	\$185,396
Special Students 4-12 Intense	0.00	\$8,543.89	\$0	Special Students 4-12 Intense	0.00	\$3,255.58	\$0	Special Students 4-12		\$12,977.74	\$90,844
Special Students 4-12 Complex	0.00 0.00	\$19,716.66	\$0 \$0	Special Students 4-12 Complex	0.00 2.00	\$7,512.88	\$0 \$4,651	Special Students 4-12	Complex 5.00 90.00	\$29,948.64	\$149,743 \$654,536
Totals	0.00		30		2.00		<b>3</b> 4,031	<del>†  </del>	90.00		\$654,556
34 Colonial	#	Local Pupil Rate	Amount	37 Delmar	#	Local Pupil Rate	Amount	36 Indian		Local Pupil Rate	Amount
Regular/Special K-3 Regular Students 4-12	0.00 18.00	\$3,257.01 \$2,638.18	\$0 \$47,487	Regular/Special K-3 Regular Students 4-12	0.00	\$774.87 \$627.65	\$0 \$0	Regular/Special K-3 Regular Students 4-12	0.00	\$3,000.92 \$2,430.75	\$0 \$0
Special Students 4-12 Basic	10.00	\$6.281.38	\$62,814	Special Students 4-12 Basic	0.00	\$1,494,40	\$0	Special Students 4-12		\$5,787.49	\$0
Special Students 4-12 Intense	4.00	\$8,793.93	\$35,176	Special Students 4-12 Intense	0.00	\$2,092.16	\$0	Special Students 4-12		\$8,102.49	\$0
Special Students 4-12 Complex	6.00	\$20,293.68	\$121,762	Special Students 4-12 Complex	0.00	\$4,828.06	\$0	Special Students 4-12		\$18,698.04	\$0
Totals	38.00		\$267,239		0.00		\$0		0.00		\$0
										+	-
15 Lake Forest	#	Local Pupil Rate	Amount	16 Laurel	#	Local Pupil Rate	Amount	18 Milfe	ord #	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,382.03	\$0	Regular/Special K-3	0.00	\$689.70	\$0	Regular/Special K-3	0.00	\$1,192.09	\$0
Regular Students 4-12	0.00	\$1,119.44	\$0	Regular Students 4-12	0.00	\$558.66	\$0	Regular Students 4-12		\$965.60	\$0
Special Students 4-12 Basic	0.00	\$2,665.33 \$3,731.47	\$0 \$0	Special Students 4-12 Basic	0.00	\$1,330.13 \$1,862.19	\$0 \$0	Special Students 4-12 Special Students 4-12		\$2,299.04 \$3,218.65	\$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$3,731.47	\$0	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$4,297.35	\$0	Special Students 4-12 Special Students 4-12		\$3,218.65	\$0
Totals	0.00	\$0,011.00	\$0	Special Students 4-12 complex	0.00	\$4,E07.00	\$0	Special Students 4-12	0.00	<b>\$1,421.00</b>	\$0
32 Red Clay	#	Local Pupil Rate	Amount	23 Seaford	#	Local Pupil Rate	Amount	24 Smv	rna #	Local Pupil Rate	Amount
Regular/Special K-3	2.00	\$4,413.19	\$8,826	Regular/Special K-3	0.00	\$1,061.66	\$0	Regular/Special K-3	0.00	\$1,203.93	\$0
Regular Students 4-12	32.00	\$3,574.69	\$114,390	Regular Students 4-12	0.00	\$859.95	\$0	Regular Students 4-12		\$975.18	\$0
Special Students 4-12 Basic	14.00	\$8,511.16	\$119,156	Special Students 4-12 Basic	0.00	\$2,047.49	\$0	Special Students 4-12		\$2,321.86	\$0
Special Students 4-12 Intense	13.00	\$11,915.63	\$154,903	Special Students 4-12 Intense	0.00	\$2,866.48	\$0	Special Students 4-12		\$3,250.60	\$0
Special Students 4-12 Complex	8.00 69.00	\$27,497.60	\$219,981	Special Students 4-12 Complex	0.00	\$6,614.96	\$0	Special Students 4-12	Complex 1.00 1.00	\$7,501.39	\$7,501
Totals	69.00		\$617,257	+	0.00		\$0		1.00	+	\$7,501
							<u> </u>				1
35 Woodbridge	#	Local Pupil Rate	Amount								
Regular/Special K-3	0.00	\$1,024.19 \$829.59	\$0				ļ			+	
Regular Students 4-12 Special Students 4-12 Basic	0.00	\$829.59 \$1,975.23	\$0 \$0			+	<b> </b>			+	<del> </del>
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,765.32	\$0	1	+	+	<b>†</b>	<del>                                     </del>	<del></del>	+	+
		\$6.381.50				+	1	t t		$\overline{}$	+
Special Students 4-12 Complex	0.00	\$6,381.50	\$0 \$0								

# STATE & LOCAL REVENUE

Gateway Lab School						
FY2023 ENROLLMENT OF	232					
				S	TATE REVENU	IE
TEACHERS				STATE	STATE	Total
Units		STEP	DEG	SALARY	<b>HEALTH INS</b>	S & H
1.0		18	M15	49,943	21,428	71,371
1.0		18	M30	51,972	8,264	60,236
1.0		18	В	38,512	20,718	59,230
1.0		17	М	48,862	21,612	70,474
1.0				42,538	12,457	54,995
1.0		11	М	43,655	21,438	65,093
1.0		9	М	41,569	8,264	49,833
1.0		10	М	42,599	12,460	55,059
1.0		5	B30	34,301	8,264	42,565
1.0				72,646	33,253	105,899
1.0		18	М	48,862	12,177	61,039
1.0		18	M15	49,943	8,264	58,207
1.0		9	В	36,362	12,177	48,539
0.14		4	В	4,401	1,121	5,523
1.0		18	B30	44,737	0	44,737
1.0				42,538	12,457	54,995
1.0		4	B30	33,730	12,177	45,907
1.0		10	М	42,599	0	42,599
1.0		12	М	44,688	21,612	66,299
1.0		7	В	34,301	8,264	42,566
1.0		5	B30	34,301	12,737	47,038
1.0		5	B15	33,243	8,264	41,507
1.0		18	М	48,862	0	48,862
1.0		18	M45	53,063	0	53,063
1.0		8	М	38,964	12,737	51,701
1.0		18	M45	53,063	8,264	61,327
1.0				42,538	12,457	54,995
26.14						
Nurse	0.20	18	В	8,685	2,443	11,127
Visiting Teacher	0.10			4,766	1,246	6,011
Academic Exc	0.93			39,560	11,585	51,145
Related Services-Basic	0.23			11,176	2,918	14,093
Related Services-Intense	0.79			37,652	9,830	47,482
Related Services-Complex	2.82			158,453	30,682	189,135
				1,413,084	369,569	1,782,654

ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	<b>HEALTH INS</b>	S & H
Administrative Assistant	4	AA	18	M15	67,123	21,438	88,561
Principal	3		18	М	68,187	12,457	80,644
Assistant Principal	0.65				40,518	8,097	48,615
11 Month Supvr	0.17				10,907	2,118	13,024
Transportation Supvr	0.03				1,925	374	2,298
·					188,659	44,483	233,143
SECRETARIES					STATE	STATE	Total
JEONE PARILO			STEP		SALARY	HEALTH INS	S & H
1.0			<u> </u>		24,447	16,574	41,021
1.0			15	ND	44,905	21,428	66,333
1.0			13	ND	69,352	38,002	107,354
					03,032	30,002	107,001
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
3.0					84,006	37,371	121,377
					84,006	37,371	121,377
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
	0.73				10 000	0.004	
					18,892	9,094	27,986
	1.44				20,277	17,938	27,986 38,215
	1.44					*	
	1.44				20,277	17,938	38,215
	1.44				20,277	17,938	38,215
	1.44				20,277	17,938	38,215
	1.44				20,277	17,938	38,215
	1.44				20,277	17,938	38,215
	1.44				20,277	17,938	38,215
	1.44				20,277	17,938	38,215
	1.44				20,277	17,938	38,215
	1.44				20,277	17,938	38,215
	1.44				20,277	17,938	38,215
	1.44				20,277	17,938	38,215
	1.44				20,277	17,938	38,215
	1.44				20,277	17,938	38,215
	1.44				20,277	17,938	38,215
	1.44				20,277	17,938	38,215

TOTAL SALARY			1,794,271	
TOTAL HEALTH INS			516,458	
OEC	0.3226		578,832	
TOTAL SALARY & OEC			2,889,561	
Division IIAOC		2,925	5,737	
Division IIEnergy		2,387	62,396	
Division IIIEqualization		6,786	177,394	
<b>Division IIIVisiting Teach</b>	er	0.10	679	
<b>Division IIIPsychologists</b>		0.23	624	
AE Division III		0.93	6,311	
AE Division II		0.93	2,720	
<b>Educational Sustainment I</b>	Fund		58,512	
School 03 Transfer I			2,600	
Technology Block Grant			7,831	
Prof & Curr Dev			3,121	
MCI			25,324	
Opportunity Grant			26,828	
SSBGK-3			1,780	
<b>Child Safety Awareness</b>			190	
Transportation		227	225,795	
TOTAL OTHER SOURCES			607,843	
SALARY & OTHER			3,497,403	

Charter School Name:	Gateway Lab School										T	1
					1		#students per unit	+		+	+	_
New Charter School Est	imated State and L	and Fund Coloulations					i i	+		1	1	
New Charter School Est	imated State and Lo	ocai Fund Calculations	5		Regular/Special K-3		16.2	2				
								1				
Disclaimer: The following estimates will			tances.		Regular Students 4-12		20	_				
State funds are automatically calculat	ted and are detailed on the "Stat	te Detail Page" tab.			Special Students 4-12 Basi	ic	8.4	4				
Please enter the following informati	ioni							,				
					Special Students 4-12 Inte			3				
Specify grade configuration for the year of esti	mate	3-8	(Example K-8, 9-12)		Special Students 4-12 Con	nplex	2.6	ذ			<u> </u>	
Specify the county the school will be located		New Castle	Choices New Castle, Ken	t or Sussex				$+\!-\!\!\!-$				
Enter the number of students in the red cells be Enter the number of tenth graders in the box in		e and the estimated funds will calculate be	elow.				+	+		+		
enter the number of tenth graders in the box in	Cell location 312			_			+	+		+		
State Funding	Local Funding	Total Funding		UNITS	26.14			'				
State runding	Local Fullaling	Total Fullding		ONITS	20.17							
								1 /				
40.004.400	44 700 000	44 700 000		The second of the		1.1		1 7				
\$2,934,496	\$1,788,832	\$4,723,328		Enter Estimated #	7 of Tuth Grade	ers Here		0				
							1	-		+	+	_
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandywine	#	Local Pupil Rate	Amount		10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,991.12	\$0	Regular/Special K-3	0.00	\$5,212.09	\$0		Regular/Special K-3	0.00	\$1,474.37	\$0
Regular Students 4-12	1.00	\$1,612.81	\$1,613	Regular Students 4-12	6.00	\$4,221.79	\$25,331	اتسله	Regular Students 4-12	0.00	\$1,194.24	\$0
Special Students 4-12 Basic	3.00	\$3,840.02	\$11,520	Special Students 4-12 Basic	3.00	\$10,051.89	\$30,156		Special Students 4-12 Basic	0.00	\$2,843.44	\$0
Special Students 4-12 Intense	0.00	\$5,376.02	\$0	Special Students 4-12 Intense	1.00	\$14,072.65	\$14,073	$\bot$	Special Students 4-12 Intense	0.00	\$3,980.81	\$0
Special Students 4-12 Complex	0.00	\$12,406.20	\$0	Special Students 4-12 Complex	2.00	\$32,475.33	\$64,951	$\bot$	Special Students 4-12 Complex	0.00	\$9,186.48	\$0
Totals	4.00		\$13,133		12.00		\$134,510			0.00	4	\$0
								+				
17 Cape Henlopen	#	Local Pupil Rate	Amount	13 Capital	#	Local Pupil Rate	Amount	+	33 Christina	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$3,164.40	\$0	Regular/Special K-3	0.00	\$1,205.77	\$0	+	Regular/Special K-3	14.00	\$4.806.57	\$67,292
Regular Students 4-12	0.00	\$2.563.17	\$0	Regular Students 4-12	0.00	\$976.67	\$0	+	Regular Students 4-12	51.00	\$3,893,32	\$198,559
Special Students 4-12 Basic	0.00	\$6.102.78	\$0	Special Students 4-12 Basic	2.00	\$2,325.41	\$4,651	+	Special Students 4-12 Basic	23.00	\$9,269.82	\$213,206
Special Students 4-12 Intense	0.00	\$8,543.89	\$0	Special Students 4-12 Intense	0.00	\$3,255.58	\$0	+	Special Students 4-12 Intense	7.00	\$12,977.74	\$90,844
Special Students 4-12 Complex	0.00	\$19,716.66	\$0	Special Students 4-12 Complex	0.00	\$7,512.88	\$0	+	Special Students 4-12 Complex	4.00	\$29,948.64	\$119,795
Totals	0.00		\$0	i i	2.00	i	\$4,651			99.00	1	\$689,696
										7		
34 Colonial	#	Local Pupil Rate	Amount	37 Delmar	#	Local Pupil Rate	Amount	$\perp \! \! \perp \! \! \perp \! \! \! \! \! \! \! \! \! \! \! \! \!$	36 Indian River	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$3,257.01	\$0	Regular/Special K-3	0.00	\$774.87	\$0	$\perp$	Regular/Special K-3	0.00	\$3,000.92	\$0
Regular Students 4-12	17.00	\$2,638.18 \$6,281.38	\$44,849 \$69,095	Regular Students 4-12	0.00	\$627.65 \$1,494.40	\$0 \$0	+	Regular Students 4-12	0.00	\$2,430.75 \$5,787.49	\$0
Special Students 4-12 Basic Special Students 4-12 Intense	11.00 4.00	\$6,261.36	\$69,095	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$1,494.40	\$0	+	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$8,102.49	\$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex	5.00	\$20,293.68	\$101.468	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$4,828.06	\$0	+	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$18,698.04	\$0
Totals	37.00	\$20,233.00	\$250,588	special students 4-12 Complex	0.00	\$4,020.00	\$0	+	Special Students 4-12 Complex	0.00	\$10,030.04	\$0
Totalo	57.00		4200,000		0.00		<del></del>	+		+	+	+
							+	+		+	+	+
15 Lake Forest	#	Local Pupil Rate	Amount	16 Laurel	#	Local Pupil Rate	Amount	1 -	18 Milford	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,382.03	\$0	Regular/Special K-3	0.00	\$689.70	\$0	+	Regular/Special K-3	0.00	\$1,192.09	\$0
Regular Students 4-12	0.00	\$1,119.44	\$0	Regular Students 4-12	0.00	\$558.66	\$0	1	Regular Students 4-12	0.00	\$965.60	\$0
Special Students 4-12 Basic	0.00	\$2,665.33	\$0	Special Students 4-12 Basic	0.00	\$1,330.13	\$0	T	Special Students 4-12 Basic	0.00	\$2,299.04	\$0
Special Students 4-12 Intense	0.00	\$3,731.47	\$0	Special Students 4-12 Intense	0.00	\$1,862.19	\$0		Special Students 4-12 Intense	0.00	\$3,218.65	\$0
Special Students 4-12 Complex	0.00	\$8,611.08	\$0	Special Students 4-12 Complex	0.00	\$4,297.35	\$0		Special Students 4-12 Complex	0.00	\$7,427.66	\$0
Totals	0.00		\$0		0.00		\$0	$\perp \! \! \perp \! \! \perp \! \! \! \! \! \! \! \! \! \! \! \! \!$		0.00		\$0
						ļ	<del></del>	<b>—</b> —'		4	<del> </del>	
22 Ped Class	ш	Local Dual Date	A	22 Conford		Level Dunil Dot	<del></del>	+	24 5	+	Level Dunil Post	A
32 Red Clay	10.00	Local Pupil Rate \$4 413 19	Amount \$44,132	23 Seaford	0.00	Local Pupil Rate \$1,061,66	Amount \$0	+	24 Smyrna	0.00	Local Pupil Rate	Amount \$0
Regular/Special K-3	29.00	\$4,413.19 \$3,574.69	\$44,132 \$103,666	Regular/Special K-3	0.00	\$1,061.66 \$859.95	\$0	+	Regular/Special K-3 Regular Students 4-12	0.00	\$1,203.93 \$975.18	\$0
Regular Students 4-12 Special Students 4-12 Basic	29.00 14.00	\$3,574.69	\$103,666	Regular Students 4-12 Special Students 4-12 Basic	0.00	\$2,047.49	\$0	+	Special Students 4-12 Basic	0.00	\$2,321.86	\$0
Special Students 4-12 Basic Special Students 4-12 Intense	14.00	\$11,915.63	\$166,819	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,047.49	\$0	+	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,321.86	\$0
Special Students 4-12 Intense Special Students 4-12 Complex	9.00	\$27,497.60	\$247,478	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$6,614.96	\$0	+	Special Students 4-12 Intense Special Students 4-12 Complex	2.00	\$7,501.39	\$15,003
Totals	76.00	Q27,707.00	\$681,251	opedar students 4-12 complex	0.00	ψ0,014.00	\$0	+	opecial caddents 4-12 complex	2.00	ψ1,001.00	\$15,003
1	7 0,00		7001 JEU1		0.00		<del></del>	+-		1	+	4.0,000
			t t			1	<del>                                     </del>	+		1	†	1
35 Woodbridge	#	Local Pupil Rate	Amount				1	T		1	1	1
Regular/Special K-3	0.00	\$1,024.19	\$0				1	1		1	1	1
Regular Students 4-12	0.00	\$829.59	\$0				1	1		1	1	1
Special Students 4-12 Basic	0.00	\$1,975.23	\$0									
Special Students 4-12 Intense	0.00	\$2,765.32	\$0									
	0.00	\$6.381.50	\$0				1				1	1
Special Students 4-12 Complex		\$0,301.30										
Special Students 4-12 Complex Totals	0.00	\$0,501.50	\$0					$\pm$			<u> </u>	

# STATE & LOCAL REVENUE

Gateway Lab School						
FY2024 ENROLLMENT OF	248					
				S.	TATE REVENU	JE
TEACHERS				STATE	STATE	Total
Units		STEP	DEG	SALARY	<b>HEALTH INS</b>	S & H
1.0		18	M15	49,943	21,428	71,371
1.0		18	M30	51,972	8,264	60,236
1.0		18	В	38,512	20,718	59,230
1.0		18	М	48,862	21,612	70,474
1.0				42,538	12,457	54,995
1.0		12	M	44,688	21,438	66,126
1.0		10	M	42,599	8,264	50,863
1.0		11	М	43,655	12,460	56,115
1.0		6	B30	35,332	8,264	43,596
1.0				72,646	33,253	105,899
1.0		18	М	48,862	12,177	61,039
1.0		6	В	33,243	0	33,243
1.0		18	M15	49,943	8,264	58,207
1.0		10	В	37,421	12,177	49,598
0.41		5	В	13,207	3,284	16,491
1.0		18	B30	44,737	0	44,737
1.0				42,538	12,457	54,995
1.0		5	B30	34,301	12,177	46,479
1.0		11	M	43,655	0	43,655
1.0		13	M	45,744	21,612	67,355
1.0		8	В	35,332	8,264	43,596
1.0		6	B30	35,332	12,737	48,069
1.0		6	B15	34,301	8,264	42,565
1.0		18	M	48,862	0	48,862
1.0		18	M45	53,063	0	53,063
1.0		9	M	41,569	12,737	54,306
1.0		18	M45	53,063	8,264	61,327
1.0				42,538	12,457	54,995
1.0				42,538	12,457	54,995
28.41						
Nurse	0.21	18	В	9,442	2,655	12,096
Visiting Teacher	0.11			5,242	1,370	6,613
Academic Exc	0.99			42,113	12,332	54,445
Related Services-Basic	0.26			12,172	3,178	15,349
Related Services-Intense	0.85			40,515	10,577	51,092
Related Services-Complex	3.08			173,062	33,921	206,983
				1,533,542	389,519	1,923,061

ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	<b>HEALTH INS</b>	S & H
Administrative Assistant	4	AA	18	M15	67,123	21,438	88,561
Principal	3		18	М	68,187	12,457	80,644
Assistant Principal	0.65				40,518	8,097	48,615
11 Month Supvr	0.19				12,190	2,367	14,556
Transportation Supvr	0.03				1,925	374	2,298
					189,942	44,733	234,675
SECRETARIES					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
1.0					24,447	16,574	41,021
1.0			16	ND	44,905	21,428	66,333
					69,352	38,002	107,354
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
3.0					84,006	37,371	121,377
					84,006	37,371	121,377
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
	0.73				18,892	9,094	27,986
	1.54				21,685	19,184	40,869
					40,577	28,277	68,855

TOTAL SALARY			1,917,420	
TOTAL HEALTH INS			537,903	
OEC	0.3226		618,560	
TOTAL SALARY & OEC			3,073,882	
Division IIAOC		2,925	7,500	
Division IIEnergy		2,387	67,815	
Division IIIEqualization		6,786	192,799	
<b>Division IIIVisiting Teach</b>	er	0.11	746	
<b>Division IIIPsychologists</b>		0.26	680	
AE Division III		0.99	6,718	
AE Division II		0.99	2,896	
<b>Educational Sustainment I</b>	und		58,512	
School 03 Transfer I			2,600	
Technology Block Grant			7,831	
Prof & Curr Dev			3,121	
MCI			25,324	
<b>Opportunity Grant</b>			26,828	
SSBGK-3			1,780	
<b>Child Safety Awareness</b>			190	
Transportation		243	241,710	
TOTAL OTHER SOURCES			647,051	
SALARY & OTHER			3,720,933	

Charter School Name:	Gateway Lab School											
	•						#students per unit					
New Charter School Est	incated Ctate and L	and Fund Calculations					,					
New Charter School Est	imated State and Lo	ocai Fund Calculations	,		Regular/Special K-3		16.3	2				
Disclaimer: The following estimates will			tances.		Regular Students 4-12		21	)				
State funds are automatically calcular	ted and are detailed on the "Stat	te Detail Page" tab.			Special Students 4-12 Basi	c	8.4	4				
Please enter the following informati	ioni				0 :10:1 : 4.10.1 :							
		3-8	(F   1   ( 0 0 10)		Special Students 4-12 Inter Special Students 4-12 Com		2.	2				
Specify grade configuration for the year of estill Specify the county the school will be located	mate	3-8 New Castle	(Example K-8, 9-12) Choices New Castle, Ken		Special Students 4-12 Com	ipiex	۷.	0				
Enter the number of students in the red cells be	alous has policial ellegated and equipment to me		Choices New Casue, Ken	or sussex								
Enter the number of students in the red cells be Enter the number of tenth graders in the box in		e and the estimated funds will calculate be	siow.		+			-			+	<del> </del>
Enter the number of tenth graders in the box in	Cell location 312											1
State Funding	Local Funding	Total Funding		l units	28.41							
otato ranang	Local Farialing	rotar ranamg		0.11.10		J						
<b>#2 1 47 225</b>	<b>#1 050 150</b>	<b>#F 000 000</b>		Francis Francisco de la de-	4 - 6 1 0+1- 0							
\$3,147,235	\$1,952,153	\$5,099,388		Enter Estimated #	For Tuth Grade	ers Here		0				
										1		1
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandywine	#	Local Pupil Rate	Amount		10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,991.12	\$0	Regular/Special K-3	0.00	\$5,212.09	\$0		Regular/Special K-3	0.00	\$1,474.37	\$0
Regular Students 4-12	1.00	\$1,612.81	\$1,613	Regular Students 4-12	5.00	\$4,221.79	\$21,109		Regular Students 4-12	0.00	\$1,194.24	\$0
Special Students 4-12 Basic	3.00	\$3,840.02	\$11,520	Special Students 4-12 Basic	3.00	\$10,051.89	\$30,156		Special Students 4-12 Basic	0.00	\$2,843.44	\$0
Special Students 4-12 Intense	0.00	\$5,376.02	\$0	Special Students 4-12 Intense	1.00	\$14,072.65	\$14,073		Special Students 4-12 Intense	0.00	\$3,980.81	\$0
Special Students 4-12 Complex	0.00	\$12,406.20	\$0	Special Students 4-12 Complex	2.00	\$32,475.33	\$64,951		Special Students 4-12 Complex	0.00	\$9,186.48	\$0
Totals	4.00		\$13,133		11.00		\$130,288			0.00		\$0
17 Cape Henlopen	#	Local Pupil Rate	Amount	13 Capital	#	Local Pupil Rate	Amount		33 Christina	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$3,164.40	\$0	Regular/Special K-3	0.00	\$1,205.77	\$0		Regular/Special K-3	29.00	\$4,806.57	\$139,391
Regular/Special K-3 Regular Students 4-12	0.00	\$2,563.17	\$0	Regular/Special K-3 Regular Students 4-12	0.00	\$976.67	\$0		Regular/Special K-3 Regular Students 4-12	43.00	\$3,893.32	\$167,413
Special Students 4-12 Basic	0.00	\$6 102 78	\$0	Special Students 4-12 Basic	2.00	\$2,325.41	\$4,651		Special Students 4-12 Basic	25.00	\$9,269.82	\$231,746
Special Students 4-12 Intense	0.00	\$8,543.89	\$0	Special Students 4-12 Intense	0.00	\$3,255.58	\$0		Special Students 4-12 Intense	8.00	\$12,977.74	\$103,822
Special Students 4-12 Complex	0.00	\$19,716.66	\$0	Special Students 4-12 Complex	0.00	\$7,512.88	\$0		Special Students 4-12 Complex	4.00	\$29,948.64	\$119,795
Totals	0.00	* * * * * * * * * * * * * * * * * * * *	\$0		2.00		\$4,651			109.00		\$762,165
			,-				, ,,					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
34 Colonial	#	Local Pupil Rate	Amount	37 Delmar	#	Local Pupil Rate	Amount		36 Indian River	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$3,257.01	\$0	Regular/Special K-3	0.00	\$774.87	\$0		Regular/Special K-3	0.00	\$3,000.92	\$0
Regular Students 4-12	14.00	\$2,638.18	\$36,935	Regular Students 4-12	0.00	\$627.65	\$0		Regular Students 4-12	0.00	\$2,430.75	\$0
Special Students 4-12 Basic	11.00	\$6,281.38	\$69,095	Special Students 4-12 Basic	0.00	\$1,494.40	\$0		Special Students 4-12 Basic	0.00	\$5,787.49	\$0
Special Students 4-12 Intense	4.00	\$8,793.93	\$35,176	Special Students 4-12 Intense	0.00	\$2,092.16	\$0		Special Students 4-12 Intense	0.00	\$8,102.49	\$0
Special Students 4-12 Complex	6.00 35.00	\$20,293.68	\$121,762	Special Students 4-12 Complex	0.00	\$4,828.06	\$0		Special Students 4-12 Complex	0.00	\$18,698.04	\$0
Totals	35.00		\$262,968		0.00		\$0			0.00		\$0
		_										
15 Lake Forest	#	Local Pupil Rate	Amount	16 Laurel	#	Local Pupil Rate	Amount		18 Milford	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1.382.03	\$0	Regular/Special K-3	0.00	\$689.70	\$0		Regular/Special K-3	0.00	\$1.192.09	\$0
Regular Students 4-12	0.00	\$1,119.44	\$0	Regular Students 4-12	0.00	\$558.66	\$0		Regular Students 4-12	0.00	\$965.60	\$0
Special Students 4-12 Basic	0.00	\$2,665.33	\$0	Special Students 4-12 Basic	0.00	\$1,330.13	\$0		Special Students 4-12 Basic	0.00	\$2,299.04	\$0
Special Students 4-12 Intense	0.00	\$3,731.47	\$0	Special Students 4-12 Intense	0.00	\$1,862.19	\$0		Special Students 4-12 Intense	0.00	\$3,218.65	\$0
Special Students 4-12 Complex	0.00	\$8,611.08	\$0	Special Students 4-12 Complex	0.00	\$4,297.35	\$0		Special Students 4-12 Complex	0.00	\$7,427.66	\$0
Totals	0.00		\$0		0.00		\$0			0.00		\$0
32 Red Clay	#	Local Pupil Rate	Amount	23 Seaford	#	Local Pupil Rate	Amount		24 Smyrna	#	Local Pupil Rate	Amount
Regular/Special K-3	20.00	\$4,413.19	\$88,264	Regular/Special K-3	0.00	\$1,061.66	\$0	1	Regular/Special K-3	0.00	\$1,203.93	\$0
Regular Students 4-12	24.00	\$3,574.69	\$85,793	Regular Students 4-12	0.00	\$859.95	\$0	1	Regular Students 4-12	0.00	\$975.18	\$0
Special Students 4-12 Basic	16.00 15.00	\$8,511.16 \$11.915.63	\$136,179 \$178,734	Special Students 4-12 Basic	0.00	\$2,047.49 \$2.866.48	\$0 \$0	1	Special Students 4-12 Basic	0.00	\$2,321.86 \$3,250.60	\$0 \$0
Special Students 4-12 Intense	10.00	\$11,915.63	\$178,734 \$274,976	Special Students 4-12 Intense	0.00	\$2,866.48	\$0	1	Special Students 4-12 Intense	2.00	\$3,250.60	\$15,003
Special Students 4-12 Complex  Totals	85.00	\$21,491.00	\$763,945	Special Students 4-12 Complex	0.00	\$0,014.90	\$0	1	Special Students 4-12 Complex	2.00	\$1,001.00	\$15,003
i ocaie	05.00	+	#103,343	+	0.00	<del> </del>	<b>₽</b> U	1		2.00	+	\$13,003
<del> </del>		+	+	<u> </u>	1	<del> </del>	1			1		1
OF Ward Addis	#	Local Pupil Rate	Amount		+	<b>†</b>	<b>†</b>	1	i e	1		<del>                                     </del>
		\$1.024.19	\$0	1	<u> </u>	<b>†</b>	<b>†</b>	1	i e	1		<del>                                     </del>
35 Woodbridge Regular/Special K-3	0.00											1
Regular/Special K-3	0.00	\$829.59		+								
Regular/Special K-3 Regular Students 4-12			\$0									
Regular/Special K-3	0.00	\$829.59										
Regular/Special K-3 Regular Students 4-12 Special Students 4-12 Basic	0.00 0.00 0.00 0.00 0.00	\$829.59 \$1,975.23	\$0 \$0									
Regular/Special K-3 Regular Students 4-12 Special Students 4-12 Basic Special Students 4-12 Intense	0.00 0.00 0.00	\$829.59 \$1,975.23 \$2,765.32	\$0 \$0 \$0									

STATE REVENUE

**FUNDING SUMMARY** 

Gateway Lab School						
FY2025 ENROLLMENT OF	264					
				S.	TATE REVENU	IE
TEACHERS				STATE	STATE	Total
Units		STEP	DEG	SALARY	<b>HEALTH INS</b>	S & H
1.0		18	M15	49,943	21,428	71,371
1.0		18	M30	51,972	8,264	60,236
1.0		18	В	38,512	20,718	59,230
1.0		18	M	48,862	21,612	70,474
1.0				42,538	12,457	54,995
1.0		13	М	45,744	21,438	67,182
1.0		11	М	43,655	8,264	51,919
1.0		12	М	44,688	12,460	57,148
1.0		7	B30	36,362	8,264	44,626
1.0				72,646	33,253	105,899
1.0		18	M	48,862	12,177	61,039
1.0		7	В	34,301	0	34,301
1.0		18	M15	49,943	8,264	58,207
1.0		11	В	38,512	12,177	50,689
0.18		6	В	5,984	1,442	7,426
1.0		18	B30	44,737	0	44,737
1.0				42,538	12,457	54,995
1.0		6	B30	35,332	12,177	47,509
1.0		12	M	44,688	0	44,688
1.0		14	M	46,773	21,612	68,385
1.0		9	В	36,362	8,264	44,626
1.0		7	B30	36,362	12,737	49,099
1.0		18	M	42,538	12,457	54,995
1.0		7	B15	35,332	8,264	43,596
1.0		18	M	48,862	0	48,862
1.0		18	M45	53,063	0	53,063
1.0		10	M	42,599	12,737	55,336
1.0		18	M45	53,063	8,264	61,327
1.0				42,538	12,457	54,995
1.0				42,538	12,457	54,995
1.0				42,538	12,457	54,995
30.18						
Nurse	0.23	18	В	10,034	2,820	12,854
Visiting Teacher	0.12			5,719	1,495	7,214
Academic Exc	1.06			45,090	13,204	58,295
Related Services-Basic	0.27			13,034	3,403	16,437
Related Services-Intense	0.91			43,378	11,325	54,703
Related Services-Complex	3.21			180,179	35,540	215,720
'				1,639,821	416,345	2,056,166

ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H
Administrative Assistant	4	AA	18	M15	67,123	21,438	88,561
Principal	3		18	М	68,187	12,457	80,644
Assistant Principal	1.00				62,336	12,457	74,793
11 Month Supvr	0.20				12,831	2,491	15,323
Transportation Supvr	0.04				2,566	498	3,065
·					213,043	49,342	262,385
C5005740150					07475	07.475	
SECRETARIES			0 <b>7</b> 50		STATE	STATE	Total
_		ı	STEP		SALARY	HEALTH INS	S & H
1.0					24,447	16,574	41,021
1.0			17	ND	44,905	21,428	66,333
					69,352	38,002	107,354
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
3.0					84,006	37,371	121,377
					84,006	37,371	121,377
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
	0.73				18,892	9,094	27,986
	1.64				23,093	20,429	43,522
					41,985	29,523	71,508
						+	
	I						

TOTAL SALARY			2,048,207	
TOTAL HEALTH INS			570,583	
OEC	0.3226		660,752	
TOTAL SALARY & OEC			3,279,542	
Division IIAOC	2,92	5	7,800	
Division IIEnergy	2,38	7	72,040	
Division IIIEqualization	6,78	6	204,811	
<b>Division IIIVisiting Teach</b>	er 0.12		814	
<b>Division IIIPsychologists</b>	0.27	,	729	
AE Division III	1.06		7,193	
AE Division II	1.06		3,101	
<b>Educational Sustainment I</b>	und		58,512	
School 03 Transfer I			2,600	
Technology Block Grant			7,831	
Prof & Curr Dev			3,121	
MCI			25,324	
<b>Opportunity Grant</b>			26,828	
SSBGK-3			1,780	
<b>Child Safety Awareness</b>			190	
Transportation	259		257,625	
TOTAL OTHER SOURCES			680,299	
SALARY & OTHER			3,959,841	

Charter School Name:	Gateway Lab School											
	,						#students per unit					
New Charter School Est	imated State and L	and Fund Coloulations					,					
New Charter School Est	limated State and L	ocal Fund Calculations			Regular/Special K-3		16.3	2				
Disclaimer: The following estimates will			ances.		Regular Students 4-12		21	_				
State funds are automatically calcula	ted and are detailed on the "Sta	te Detail Page" tab.			Special Students 4-12 Basi	c	8.4	4				
Please enter the following informati	ioni				0 :10:1 : 4.10.1 :							
					Special Students 4-12 Inter			ь				
Specify grade configuration for the year of esti	mate	3-8	(Example K-8, 9-12)		Special Students 4-12 Com	iplex	2.0	6				
Specify the county the school will be located		New Castle	Choices New Castle, Ken	t or Sussex								
Enter the number of students in the red cells be Enter the number of tenth graders in the box in		be and the estimated funds will calculate be	low.									
Enter the number of tenth graders in the box in	Cell location 312	_		_								
State Funding	Local Funding	Total Funding		UNITS	30.18							
otato i unumg	Local Fariality	rotair ariaing		011110	00110			-				
\$3,400,866	\$2,071,072	\$5,471,938		Enter Estimated #	t of 10th Grade	ers Here		0				
Ψ3, 100,000	ΨΕ,011,01Ε	\$5,111,555		Effect Estimated /	or roth draw	10100		Ľ				
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandvwine	#	Local Pupil Rate	Amount	+-	10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,991.12	\$0	Regular/Special K-3	0,00	\$5,212.09	\$0	1	Regular/Special K-3	0.00	\$1.474.37	\$0
Regular Students 4-12	1.00	\$1,612.81	\$1,613	Regular Students 4-12	5.00	\$4,221.79	\$21,109	1 -	Regular Students 4-12	0.00	\$1,194.24	\$0
Special Students 4-12 Basic	3.00	\$3,840.02	\$11,520	Special Students 4-12 Basic	3.00	\$10,051.89	\$30,156		Special Students 4-12 Basic	0.00	\$2,843.44	\$0
Special Students 4-12 Intense	0.00	\$5,376.02	\$0	Special Students 4-12 Intense	2.00	\$14,072.65	\$28,145		Special Students 4-12 Intense	0.00	\$3,980.81	\$0
Special Students 4-12 Complex	0.00	\$12,406.20	\$0	Special Students 4-12 Complex	2.00	\$32,475.33	\$64,951		Special Students 4-12 Complex	0.00	\$9,186,48	\$0
Totals	4.00		\$13,133		12.00		\$144,361		,	0.00		\$0
17 Cape Henlopen	#	Local Pupil Rate	Amount	13 Capital	#	Local Pupil Rate	Amount		33 Christina	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$3,164.40	\$0	Regular/Special K-3	0.00	\$1,205.77	\$0		Regular/Special K-3	39.00	\$4,806.57	\$187,456
Regular Students 4-12	0.00	\$2,563.17 \$6.102.78	\$0	Regular Students 4-12	0.00	\$976.67	\$0		Regular Students 4-12	39.00	\$3,893.32	\$151,839
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$6,102.78 \$8,543.89	\$0 \$0	Special Students 4-12 Basic Special Students 4-12 Intense	2.00	\$2,325.41 \$3,255.58	\$4,651		Special Students 4-12 Basic Special Students 4-12 Intense	26.00	\$9,269.82 \$12,977.74	\$241,015 \$90,844
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$8,543.89 \$19,716.66	\$0	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$3,255.56	\$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex	7.00 4.00	\$12,977.74	\$119,795
Totals	0.00	\$19,710.00	\$0	Special Students 4-12 Complex	2.00	\$7,312.00	\$4,651		Special Students 4-12 Complex	115.00	\$29,940.04	\$790,950
Totals	0.00		***		2.00		₩ <b>-</b> 7,031			113.00		<b>\$130,330</b>
34 Colonial	#	Local Pupil Rate	Amount	37 Delmar	#	Local Pupil Rate	Amount		36 Indian River	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$3,257.01	\$0	Regular/Special K-3	0.00	\$774.87	\$0		Regular/Special K-3	0.00	\$3,000.92	\$0
Regular Students 4-12	13.00	\$2,638.18	\$34,296	Regular Students 4-12	0.00	\$627.65	\$0		Regular Students 4-12	0.00	\$2,430.75	\$0
Special Students 4-12 Basic	12.00	\$6,281.38	\$75,377	Special Students 4-12 Basic	0.00	\$1,494.40	\$0		Special Students 4-12 Basic	0.00	\$5,787.49	\$0
Special Students 4-12 Intense	5.00	\$8,793.93	\$43,970	Special Students 4-12 Intense	0.00	\$2,092.16	\$0		Special Students 4-12 Intense	0.00	\$8,102.49	\$0
Special Students 4-12 Complex Totals	7.00 37.00	\$20,293.68	\$142,056 \$295,698	Special Students 4-12 Complex	0.00	\$4,828.06	\$0 \$0		Special Students 4-12 Complex	0.00	\$18,698.04	\$0
lotais	37.00		\$295,090		0.00		\$0			0.00		\$0
15 Lake Forest	#	Local Pupil Rate	Amount	16 Laurel	#	Local Pupil Rate	Amount		18 Milford	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,382.03	\$0	Regular/Special K-3	0.00	\$689.70	\$0		Regular/Special K-3	0.00	\$1,192.09	\$0
Regular Students 4-12	0.00	\$1,119.44	\$0	Regular Students 4-12	0.00	\$558.66	\$0		Regular Students 4-12	0.00	\$965.60	\$0
Special Students 4-12 Basic	0.00	\$2,665.33	\$0	Special Students 4-12 Basic	0.00	\$1,330.13	\$0		Special Students 4-12 Basic	0.00	\$2,299.04	\$0
Special Students 4-12 Intense	0.00	\$3,731.47	\$0	Special Students 4-12 Intense	0.00	\$1,862.19	\$0		Special Students 4-12 Intense	0.00	\$3,218.65	\$0
Special Students 4-12 Complex	0.00	\$8,611.08	\$0	Special Students 4-12 Complex	0.00	\$4,297.35	\$0		Special Students 4-12 Complex	0.00	\$7,427.66	\$0
Totals	0.00		\$0		0.00		\$0			0.00		\$0
						ļ		1			ļ	ļ
32 Red Clay	#	Local Puril Pate	Amount	23 Seaford	#	Local Dunit Bake	A	+	24 5	#	Local Profit Bot	America
32 Red Clay Regular/Special K-3	26.00	Local Pupil Rate \$4 413 19	Amount \$114.743	Regular/Special K-3	0.00	Local Pupil Rate \$1,061,66	Amount \$0	1	24 Smyrna Regular/Special K-3	0.00	Local Pupil Rate \$1,203.93	Amount \$0
Regular/Special K-3 Regular Students 4-12	23.00	\$3,574.69	\$82,218	Regular/Special K-3 Regular Students 4-12	0.00	\$1,061.66	\$0	+	Regular/Special K-3 Regular Students 4-12	0.00	\$1,203.93	\$0
Special Students 4-12 Special Students 4-12 Basic	17.00	\$8,511.16	\$144,690	Special Students 4-12 Special Students 4-12 Basic	0.00	\$2,047.49	\$0	+	Special Students 4-12 Basic	0.00	\$2,321.86	\$0
Special Students 4-12 Basic Special Students 4-12 Intense	16.00	\$11.915.63	\$190,650	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,866.48	\$0	+	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$3,250.60	\$0
Special Students 4-12 Intense Special Students 4-12 Complex	10.00	\$27,497.60	\$274,976	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$6,614.96	\$0	1	Special Students 4-12 Intense	2.00	\$7,501.39	\$15,003
Totals	92.00		\$807,277	appear outderned in the complex	0.00	*-,	\$0	1 -		2.00	*	\$15,003
	02:00		,				,,	1			1	7.5,555
						<u> </u>			İ	1	İ	
35 Woodbridge	#	Local Pupil Rate	Amount									
Regular/Special K-3	0.00	\$1,024.19	\$0						l			
Regular Students 4-12	0.00	\$829.59	\$0									
Special Students 4-12 Basic	0.00	\$1,975.23	\$0									
Special Students 4-12 Intense	0.00	\$2,765.32	\$0									
Special Students 4-12 Complex	0.00	\$6,381.50	\$0			ļ	ļ	4		1	ļ	ļ
Totals	0.00		\$0				l		1	l		

# STATE & LOCAL REVENUE

Gateway Lab School						
FY2026 ENROLLMENT OF	264					
				S <sup>-</sup>	TATE REVENU	JE
TEACHERS				STATE	STATE	Total
Units		STEP	DEG	SALARY	<b>HEALTH INS</b>	S & H
1.0		18	M15	49,943	21,428	71,371
1.0		18	M30	51,972	8,264	60,236
1.0		18	В	38,512	20,718	59,230
1.0		18	M	48,862	21,612	70,474
1.0				42,538	12,457	54,995
1.0		14	М	46,773	21,438	68,211
1.0		12	М	44,688	8,264	52,952
1.0		13	М	45,744	12,460	58,204
1.0		8	B30	37,421	8,264	45,685
1.0				72,646	33,253	105,899
1.0		18	М	48,862	12,177	61,039
1.0		8	В	35,332	0	35,332
1.0		18	M15	49,943	8,264	58,207
1.0		12	В	38,512	12,177	50,689
0.18		7	В	6,174	1,442	7,616
1.0		18	B30	44,737	0	44,737
1.0				42,538	12,457	54,995
1.0		7	B30	36,362	12,177	48,539
1.0		13	М	45,744	0	45,744
1.0		15	М	47,806	21,612	69,418
1.0		10	В	37,421	8,264	45,685
1.0		8	B30	37,421	12,737	50,158
1.0		18	М	42,538	12,457	54,995
1.0		8	B15	36,362	8,264	44,626
1.0		18	М	48,862	0	48,862
1.0		18	M45	53,063	0	53,063
1.0		11	М	43,655	12,737	56,392
1.0		18	M45	53,063	8,264	61,327
1.0				42,538	12,457	54,995
1.0				42,538	12,457	54,995
1.0				42,538	12,457	54,995
30.18						
Nurse	0.23	 18	В	10,034	2,820	12,854
Visiting Teacher	0.12			5,719	1,495	7,214
Academic Exc	1.06			45,090	13,204	58,295
Related Services-Basic	0.27			13,034	3,403	16,437
Related Services-Intense	0.91			43,378	11,325	54,703
Related Services-Complex	3.21			180,179	35,540	215,720
				1,652,542	416,345	2,068,887

ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	<b>HEALTH INS</b>	S & H
Administrative Assistant	4	AA	18	M15	67,123	21,438	88,561
Principal	3		18	М	68,187	12,457	80,644
Assistant Principal	1.00				62,336	12,457	74,793
11 Month Supvr	0.20				12,831	2,491	15,323
Transportation Supvr	0.04				2,566	498	3,065
					213,043	49,342	262,385
						<u> </u>	
SECRETARIES					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
1.0					24,447	16,574	41,021
1.0			18	ND	44,905	21,428	66,333
					69,352	38,002	107,354
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
3.0					84,006	37,371	121,377
					84,006	37,371	121,377
						_	
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
	0.73				18,892	9,094	27,986
	1.64				23,093	20,429	43,522
					41,985	29,523	71,508

TOTAL SALARY			2,060,928	
TOTAL HEALTH INS			570,583	
OEC	0.3226		664,855	
TOTAL SALARY & OEC			3,296,367	
Division IIAOC		2,925	7,800	
Division IIEnergy		2,387	72,040	
Division IIIEqualization		6,786	204,811	
<b>Division IIIVisiting Teach</b>	er	0.12	814	
<b>Division IIIPsychologists</b>		0.27	729	
AE Division III		1.06	7,193	
AE Division II		1.06	3,101	
<b>Educational Sustainment I</b>	und		58,512	
School 03 Transfer I			2,600	
<b>Technology Block Grant</b>			7,831	
Prof & Curr Dev			3,121	
MCI			25,324	
<b>Opportunity Grant</b>			26,828	
SSBGK-3			1,780	
<b>Child Safety Awareness</b>			190	
Transportation		259	257,625	
TOTAL OTHER SOURCES			680,299	
SALARY & OTHER			3,976,666	

Charter School Name:	Gateway Lab School											
	,						#students per unit					
New Charter School Est	imated State and L	agal Fund Calculations					,					
New Charter School Est	limated State and L	ocal Fund Calculations			Regular/Special K-3		16.3	2				
Disclaimer: The following estimates will			ances.		Regular Students 4-12		21	_				
State funds are automatically calcula	ted and are detailed on the "Sta	te Detail Page" tab.			Special Students 4-12 Basi	c	8.4	4				
Please enter the following informati	ioni				0 :10:1 : 4.10.1 :							
					Special Students 4-12 Inter			ь				
Specify grade configuration for the year of esti	mate	3-8	(Example K-8, 9-12)		Special Students 4-12 Com	iplex	2.0	6				
Specify the county the school will be located		New Castle	Choices New Castle, Ken	t or Sussex								
Enter the number of students in the red cells be Enter the number of tenth graders in the box in		be and the estimated funds will calculate be	low.									
Enter the number of tenth graders in the box in	Cell location 312	_		_								
State Funding	Local Funding	Total Funding		UNITS	30.18							
otato i unumg	Local Fariality	rotair ariaing		011110	00110			-				
\$3,400,866	\$2,071,072	\$5,471,938		Enter Estimated #	t of 10th Grade	ers Here		0				
Ψ3, 100,000	ΨΕ,011,01Ε	\$5,111,555		Effect Estimated /	or roth draw	1011010		Ľ				
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandvwine	#	Local Pupil Rate	Amount	+-	10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,991.12	\$0	Regular/Special K-3	0,00	\$5,212.09	\$0	1	Regular/Special K-3	0.00	\$1.474.37	\$0
Regular Students 4-12	1.00	\$1,612.81	\$1,613	Regular Students 4-12	5.00	\$4,221.79	\$21,109	1 -	Regular Students 4-12	0.00	\$1,194.24	\$0
Special Students 4-12 Basic	3.00	\$3,840.02	\$11,520	Special Students 4-12 Basic	3.00	\$10,051.89	\$30,156		Special Students 4-12 Basic	0.00	\$2,843.44	\$0
Special Students 4-12 Intense	0.00	\$5,376.02	\$0	Special Students 4-12 Intense	2.00	\$14,072.65	\$28,145		Special Students 4-12 Intense	0.00	\$3,980.81	\$0
Special Students 4-12 Complex	0.00	\$12,406.20	\$0	Special Students 4-12 Complex	2.00	\$32,475.33	\$64,951		Special Students 4-12 Complex	0.00	\$9,186,48	\$0
Totals	4.00		\$13,133		12.00		\$144,361		,	0.00		\$0
17 Cape Henlopen	#	Local Pupil Rate	Amount	13 Capital	#	Local Pupil Rate	Amount		33 Christina	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$3,164.40	\$0	Regular/Special K-3	0.00	\$1,205.77	\$0		Regular/Special K-3	39.00	\$4,806.57	\$187,456
Regular Students 4-12	0.00	\$2,563.17 \$6.102.78	\$0	Regular Students 4-12	0.00	\$976.67	\$0		Regular Students 4-12	39.00	\$3,893.32	\$151,839
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$6,102.78 \$8,543.89	\$0 \$0	Special Students 4-12 Basic Special Students 4-12 Intense	2.00	\$2,325.41 \$3,255.58	\$4,651		Special Students 4-12 Basic Special Students 4-12 Intense	26.00	\$9,269.82 \$12,977.74	\$241,015 \$90,844
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$8,543.89 \$19,716.66	\$0	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$3,255.56	\$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex	7.00 4.00	\$12,977.74	\$119,795
Totals	0.00	\$19,710.00	\$0	Special Students 4-12 Complex	2.00	\$1,312.00	\$4,651		Special Students 4-12 Complex	115.00	\$29,940.04	\$790,950
Totals	0.00		***		2.00		₩ <b>-</b> 7,031			113.00		<b>\$130,330</b>
34 Colonial	#	Local Pupil Rate	Amount	37 Delmar	#	Local Pupil Rate	Amount		36 Indian River	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$3,257.01	\$0	Regular/Special K-3	0.00	\$774.87	\$0		Regular/Special K-3	0.00	\$3,000.92	\$0
Regular Students 4-12	13.00	\$2,638.18	\$34,296	Regular Students 4-12	0.00	\$627.65	\$0		Regular Students 4-12	0.00	\$2,430.75	\$0
Special Students 4-12 Basic	12.00	\$6,281.38	\$75,377	Special Students 4-12 Basic	0.00	\$1,494.40	\$0		Special Students 4-12 Basic	0.00	\$5,787.49	\$0
Special Students 4-12 Intense	5.00	\$8,793.93	\$43,970	Special Students 4-12 Intense	0.00	\$2,092.16	\$0		Special Students 4-12 Intense	0.00	\$8,102.49	\$0
Special Students 4-12 Complex Totals	7.00 37.00	\$20,293.68	\$142,056 \$295,698	Special Students 4-12 Complex	0.00	\$4,828.06	\$0 \$0		Special Students 4-12 Complex	0.00	\$18,698.04	\$0
lotais	37.00		\$295,090		0.00		\$0			0.00		\$0
15 Lake Forest	#	Local Pupil Rate	Amount	16 Laurel	#	Local Pupil Rate	Amount		18 Milford	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,382.03	\$0	Regular/Special K-3	0.00	\$689.70	\$0		Regular/Special K-3	0.00	\$1,192.09	\$0
Regular Students 4-12	0.00	\$1,119.44	\$0	Regular Students 4-12	0.00	\$558.66	\$0		Regular Students 4-12	0.00	\$965.60	\$0
Special Students 4-12 Basic	0.00	\$2,665.33	\$0	Special Students 4-12 Basic	0.00	\$1,330.13	\$0		Special Students 4-12 Basic	0.00	\$2,299.04	\$0
Special Students 4-12 Intense	0.00	\$3,731.47	\$0	Special Students 4-12 Intense	0.00	\$1,862.19	\$0		Special Students 4-12 Intense	0.00	\$3,218.65	\$0
Special Students 4-12 Complex	0.00	\$8,611.08	\$0	Special Students 4-12 Complex	0.00	\$4,297.35	\$0		Special Students 4-12 Complex	0.00	\$7,427.66	\$0
Totals	0.00		\$0		0.00		\$0			0.00		\$0
						ļ		1			ļ	ļ
32 Red Clay	#	Local Puril Pate	Amount	23 Seaford	#	Local Dunit Bake	A	+	24 5	#	Local Profit Bot	America
32 Red Clay Regular/Special K-3	26.00	Local Pupil Rate \$4 413 19	Amount \$114.743	Regular/Special K-3	0.00	Local Pupil Rate \$1,061,66	Amount \$0	1	24 Smyrna Regular/Special K-3	0.00	Local Pupil Rate \$1,203.93	Amount \$0
Regular/Special K-3 Regular Students 4-12	23.00	\$3,574.69	\$82,218	Regular/Special K-3 Regular Students 4-12	0.00	\$1,061.66	\$0	+	Regular/Special K-3 Regular Students 4-12	0.00	\$1,203.93	\$0
Special Students 4-12 Special Students 4-12 Basic	17.00	\$8,511.16	\$144,690	Special Students 4-12 Special Students 4-12 Basic	0.00	\$2,047.49	\$0	+	Special Students 4-12 Basic	0.00	\$2,321.86	\$0
Special Students 4-12 Basic Special Students 4-12 Intense	16.00	\$11.915.63	\$190,650	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,866.48	\$0	+	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$3,250.60	\$0
Special Students 4-12 Intense Special Students 4-12 Complex	10.00	\$27,497.60	\$274,976	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$6,614.96	\$0	1	Special Students 4-12 Intense	2.00	\$7,501.39	\$15,003
Totals	92.00		\$807,277	appear outderned in the complex	0.00	*-,	\$0	1 -		2.00	*	\$15,003
	02:00		,				,,	1			1	7.5,555
						<u> </u>			İ	1	İ	
35 Woodbridge	#	Local Pupil Rate	Amount									
Regular/Special K-3	0.00	\$1,024.19	\$0						l			
Regular Students 4-12	0.00	\$829.59	\$0									
Special Students 4-12 Basic	0.00	\$1,975.23	\$0									
Special Students 4-12 Intense	0.00	\$2,765.32	\$0									
Special Students 4-12 Complex	0.00	\$6,381.50	\$0			ļ	ļ	4		1	ļ	ļ
Totals	0.00		\$0				l		1	l	1	

# APPENDIX D

# PROJECTED BUDGETS FY2022 THROUGH FY2026 80% SCENARIO

#### PROJECTED BUDGETS FY2022 THROUGH FY2026

#### **EXPLANATION OF BUDGET WORKSHEETS**

#### Revenues:

#### State & Local

(1) State Revenue Funding Summaries—see attached State Funding Summaries for Projected Fiscal Years FY2022 to FY2026 reflecting revenue estimates for enrollment of 173, 186, 198, 211 and 211 respectively.

State revenue calculations for FY2022 through FY2026 were projected using the experience and degree levels of current staff for a more accurate result than the average salary as represented in the State Revenue template. For new positions, the calculated average presented within the 11/07/20 State Funding Summary was used.

Each year a step increase was applied based upon the FY2021 approved state salary schedules.

GLS share of the Education \$26M reduction was adjusted based upon student incremental change.

No inflation was added given the current economic concerns.

(2) School District Local Fund Transfers— see attached Local Funding Summaries for Projected Fiscal Years FY2022 to FY2026 reflecting revenue estimates for enrollment of 173, 186, 198, 211 and 211 respectively.

Enrollment by district was configured based upon FY2021 student ratios for regular, basic, complex and intense. No inflation has been added given the current spending patterns where local per pupil amounts have diminished for some school districts.

#### Federal

(1) Entitlement Funding—Federal allocations were projected forward based upon projected incremental change in the special education population.

# Other—There are no definitive future awards relating to Foundation Donations

- (1) CSD Settlement—Funds were based upon the FY2021 allocation where 65 students were residents of the Christina School District. FY2022 through FY2026 was adjusted incrementally based upon the enrollment increase of students from the Christina School District.
- (2) Cafeteria Funds—The Red Clay School District manages this effort for GLS to include the submission of federal reimbursements.

#### Expenditures:

#### State & Local

Personnel Salaries/Other Employer Costs

- (4 to 12) Staffing was calculated using the degree and experience of current staff paid from an established GLS salary schedule. For new positions, the expense reflects an average GLS salary.
- (13) EPER includes compensation for staff development, extracurricular activities and a staff retention bonus.
- (14) The FY2021 OEC rate of 32.26% was applied each year.
- (15) Health insurance for current staff and the FY2021 average of \$12,457 was used for currently vacant and new positions

Student Support—Projected expenses were adjusted to reflect the impact of enrollment at 80%.

- (17) Transportation—based upon the annualized FY2021 contracts for 6 buses to transport students to and from school. The proportional adjustments relating to the student change coupled with 2% inflation each.
- (21) Supplies & Materials—Instructional and Medical Supplies.
- (22) Textbooks—Book purchases.
- (24) Professional Development—Travel for Staff training; Association Dues and Conference Fees; and Tuition Reimbursement.
- (26) Other Educational Program—resources for Alternate Placements

- (27) Therapists—Psychological/Therapists/Speech
- (28) Classroom Technology—Computer services
- (31) Contracted Services—Temporary and Paraprofessional Services

Operations and Maintenance of Facilities—With the exception of Rent and Telecommunications, projected expenses were adjusted to reflect the impact of enrollment at 80%.

- (33) Insurance—Liability coverage
- (34) Rent—Lease amendment effective July 1, 2020 reflects a reduction from \$392,265.00 in FY2021 to \$366,682.50 in FY2022 as reflected in the funding worksheet. The recent amendment expires June 30, 2022. A 3% increase was applied for FY2023 through FY2026 per the increase in the current amendment. The Gateway Lab School is currently working on purchase options with intent to procure a mortgage/debt where the annual obligation would be less than the current annual lease obligation.
- (36) Utilities—Electric
- (37) Maintenance—B & G Repair and Maintenance
- (38) Telephone/Communications—Telephones and Bandwidth
- (41) Other—Custodial Services/Supplies and Trash

Administrative/Operations Support—Projected expenses were adjusted to reflect the impact of change in staff and students should enrollment fall to 80%.

- (42) Equipment Lease/Maintenance—Photocopiers
- (44) Supplies and Materials—Office Supplies
- (45) Printing and Copying—Contracted printing and binding of materials
- (46) Postage and Shipping
- (47) Enrollment/Recruiting—Advertising
- (50) Other—Professional Services, Legal, Drug and alcohol testing, Financial Consultants and Settlements

2% Contingency— further provides support to inflation and other unforeseen expenses.

#### <u>Federal</u>

Personnel Salaries/Other Employer Costs

- (4) Special Education Coordinator—.6 FTE
- (12) Paraprofessional—1 FTE
- (13) The FY2021 OEC rate of 32.26% was applied each year
- (14) Health Insurance shares for those individuals identified above.
- (20) Supplies and Materials—Homeless
- (30) Contracted Services—Paraprofessional Services and other Instructional Student Support

#### Other Funds—There are no definitive future awards

(31) Classroom Technology—services and supplies

#### **STATE & LOCAL FUNDS**

	Charter School Application Budget	Worksheet							(	Gateway Lab S	School
	State & Local Revenue										
		YEAR 2022		YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026	ò
1	State Appropriations	\$2,557,444		\$2,808,582		\$3,003,794		\$3,159,450		\$3,174,767	
2	School District Local Fund Transfers	\$1,344,020		\$1,442,862		\$1,563,494		\$1,663,834		\$1,663,834	
3	Prior Year Carryover Funds	\$0		\$78,029		\$86,589		\$93,078		\$98,327	
	TOTAL STATE & LOCAL REVENUE	\$3,901,464		\$4,329,473		\$4,653,877		\$4,916,362		\$4,936,928	
	State & Local Expenses	YEAR 2022		YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026	
	Personnel Salaries / Other Employer Costs	<u> 1EAR 2022</u>	FTE	<u>TEAR 2023</u>	FTE	1EAR 2024	FTE	<u>1EAR 2023</u>	FTE	1EAR 2020	FTE
4	Classroom Teachers	\$828,257	16.80	\$920,257	18.80	\$966,257	19.80	\$1,012,257	20.80	\$1,012,257	20.80
5	Special Education Teachers	\$30,449	0.59	\$30,449	0.59	\$30,449	0.59	\$30,449	0.59	\$30,449	0.59
6	Special Teachers (Phys Ed, Art, Music)	\$141,129	3.00	\$141,129	3.00	\$141,129	3.00	\$141,129	3.00	\$141,129	3.00
7	Counselors	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
8	Principal/Administrative	\$287,472	3.00	\$287,472	3.00	\$287,472	3.00	\$287,472	3.00	\$287,472	3.00
9	Nurse	\$49,468	1.00	\$49,468	1.00	\$49,468	1.00	\$49,468	1.00	\$49,468	1.00
10	Clerical	\$43,974	1.00	\$98,063	2.00	\$98,063	2.00	\$98,063	2.00	\$98,063	2.00
11	Food Service	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	
12	Paraprofessionals	\$31,034	2.00	\$31,034	2.00	\$62,068	3.00	\$62,068	3.00	\$62,068	3.00
13	EPER	\$20,693		\$34,078		\$68,475	0.00	\$74,865	0.00	\$74,229	0.00
14	Other Employer Costs (32.26% of Salaries)	\$462,116		\$513,563		\$549,511		\$566,411		\$566,206	
15	Health Insurance	\$305,926		\$339,812		\$377,183		\$389,640		\$389,640	
16	Other Benefits	\$0		\$0		\$0		\$0		\$0	
	SUBTOTAL SALARIES / OTHER EMPLOYER COSTS	\$2,200,518	27.39	\$2,445,324	30.39	\$2,630,074	32.39	\$2,711,822	33.39	\$2,710,981	33.39
	Student Support										1
17	Transportation	\$302,592		\$363,110		\$394,267		\$428,556		\$437,128	
18	Extra Curricular Transportation	\$0		\$0		\$0		\$0		\$0	
19	Cafeteria	\$0		\$0		\$0		\$0		\$0	
20	Extra Curricular	\$0		\$0		\$0		\$0		\$0	
21	Supplies and Materials	\$37,566		\$41,197		\$44,732		\$48,622		\$49,595	
22	Textbooks	\$27,946		\$30,647		\$33,277		\$36,171		\$36,894	
23	Curriculum	\$0		\$0		\$0		\$0		\$0	
24	Professional Development	\$13,246		\$14,526		\$15,772		\$17,144		\$17,487	
25	Assessments	\$0		\$0		\$0		\$0		\$0	
26	Other Educational Program	\$18,255		\$20,019		\$21,737		\$23,628		\$24,100	
27	Therapists (Occup, Speech, Psy)	\$258,053		\$282,993		\$307,275		\$333,999		\$315,543	
28 29	Classroom Technology School Climate	\$34,297 \$0		\$37,612 \$0		\$40,839 \$0		\$44,391 \$0		\$45,279 \$0	
30	Computers	\$0		\$0		\$0		\$0		\$0	
31	Contracted Services	\$191,328		\$220,776		\$239,719		\$290,304	_	\$296,110	
32	Other	¥ ,		<b>+==</b> ,		<del>+</del> ,		*===,===		<b>+</b> ===,	
	SUBTOTAL STUDENT SUPPORT	\$883,282		\$1,010,879		\$1,097,619		\$1,222,814		\$1,222,134	
	Operations and Maintenance of Facilities										
33	Insurance (Property/Liability)	\$16,752		\$18,371		\$19,948		\$21,682		\$22,116	
34	Rent	\$366,683		\$377,683		\$389,013		\$400,684		\$412,704	
	Mortgage	\$0		\$0		\$0		\$0		\$0	
36	Utilities	\$41,383		\$45,382		\$49,276		\$53,562		\$54,633	
37	Maintenance	\$21,479		\$23,555		\$25,576		\$27,801		\$28,357	
	Telephone/Communications	\$2,912		\$3,194		\$3,468		\$3,769		\$3,845	_
39 40	Construction Renovation	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
40 41	OtherCustodial Supplies	\$0 \$87,059		\$0 \$95,473		\$0 \$103,665		\$0 \$112,681		\$114,935	
71	отто. Опоточни опринев	Ψυ1,0υθ		Ψ99,413		ψ100,000		Ψ112,001		ψ11 <del>4,3</del> 35	
	SUBTOTAL OPERATIONS AND										
	MAINTENANCE OF FACILITIES	\$536,268		\$563,659		\$590,947		\$620,180		\$636,590	<u> </u>
-											1
L	Administrative/Operations Support										<u>L</u>
42	Equipment Lease/Maintenance	\$24,355		\$26,709		\$29,001		\$31,523		\$32,153	
	Equipment Purchase	\$0		\$0		\$0		\$0		\$0	
44	Supplies and Materials	\$10,755		\$11,794		\$12,806		\$13,920		\$14,198	
45	Printing and Copying	\$9,563		\$10,487		\$11,387		\$12,378		\$12,625	
46	Postage and Shipping	\$1,774		\$1,945		\$2,112		\$2,296		\$2,342	
47	Enrollment / Recruitment	\$20,266		\$22,224		\$24,131		\$26,230		\$26,755	
48	Staffing (recruitment and assessment)	\$0		\$0		\$0		\$0		\$0	
49 50	Strategic Plan Contingency OtherProf Serv, Legal, Auditors	\$0 \$136,655		\$0 \$149,862		\$0 \$162,722		\$0 \$176,873	$\overline{}$	\$0 \$180,411	
Ĺ	-	Ţ. 30,000		Ţ. 10,00Z		Ţ 10Z,1ZZ		Ţ 0,0. 0		Ţ.30,.71	
•	SUBTOTAL ADMINISTRATIVE/ OPERATIONS						l T		1 T		
	SUPPORT	\$203,367		\$223,022		\$242,159	-	\$263,220		\$268,484	1
E											
	STATE & LOCAL EXPENDITURES	\$3,823,435		\$4,242,884		\$4,560,799		\$4,818,035		\$4,838,189	
	# Students	173		186		198		211		211	
56			l l	ÉQE EQA	I	¢02.070	l	¢00 227	1	¢00 720	
56	REVENUE LESS EXPENDITURES 2 % CONTINGENCY CHECK	\$78,029 \$78,029.28		<b>\$86,589</b> \$86,589.46		\$93,078 \$93,077.54		\$98,327 \$98,327.24		\$98,739 \$98,738.55	

#### **FEDERAL FUNDS**

	Charter School Application Budget Worksheet Gateway Lab School												
	Federal Funds												
		YEAR 2022		YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026			
1	Entitlement Funding	\$181,561		\$192,677		\$207,498		\$218,614		\$218,614			
2	Other Federal Grants	\$0		\$0		\$0		\$0		\$0			
	TOTAL FEDERAL REVENUE	\$181,561		\$192,677		\$207,498		\$218,614		\$218,614			
	Federal Expenses	YEAR 2022		YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026			
	Personnel Salaries / Other Employer Costs	ILAN 2022	FTE	1LAN 2023	FTE		FTE		FTE		FT		
3	Classroom Teachers	\$0	0.00	\$0	0.00		0.00	•	0.00	\$0	0.0		
4	Special Education Teachers	\$46,759	0.61	\$46,759	0.61	\$46,759	0.61	\$46,759	0.61	\$46,759	0.6		
5	Special Teachers (Phys Ed, Art, Music)	\$0	0.00	\$0	0.00	\$0	0.00		0.00	\$0	0.0		
6	Counselors	\$0	0.00	\$0	0.00		0.00		0.00	\$0	0.0		
7	Principal/Administrative	\$0	0.00	\$0	0.00		0.00		0.00	\$0	0.0		
8	Nurse	\$0	0.00	\$0	0.00	\$0	0.00		0.00	\$0	0.0		
9 10	Clerical Custodial	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00		0.00	\$0 \$0	0.0		
11	Substitutes	\$0	0.00	\$0 \$0	0.00		0.00		0.00	\$0 \$0	0.0		
12	Paraprofessional	\$31,034	1.00	\$31,034	1.00		1.00		1.00	\$31,034	1.0		
13	Other Employer Costs (32.26% of Salaries)	\$25,096	1.00	\$25,096	1.50	\$25,096	1.00	\$25,096	1.00	\$25,096	1.0		
14	Health Insurance	\$12,535		\$12,535		\$12,535		\$12,535		\$12,535			
15	Other Benefits	\$0		\$0		\$0		\$0		\$0			
											<b> </b>		
	SUBTOTAL SALARIES / OTHER EMPLOYER COSTS	\$115,425	1.61	\$115,425	1.61	\$115,425	1.61	\$115,425	1.61	\$115,425	1.61		
	Student Support										$\Box$		
16	Transportation	\$0		\$0		\$0		\$0		\$0			
17 18	Extra Curricular Transportation Cafeteria	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0			
19	Extra Curricular	\$0		\$0 \$0		\$0 \$0		\$0		\$0			
20	Supplies and Materials	\$4,000		\$4,000		\$4,000		\$4,000		\$4,000			
21	Textbooks	\$0		\$0		\$0		\$0		\$0			
22	Curriculum	\$0		\$0		\$0		\$0		\$0			
23	Professional Development	\$0		\$0		\$0		\$0		\$0			
24 25	Assessments Other Educational Program	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0			
26	Therapists (Occupational, Speech)	\$0		\$0		\$0		\$0		\$0			
27	Classroom Technology	\$0		\$0		\$0		\$0		\$0			
28	School Climate	\$0		\$0		\$0		\$0		\$0			
29	Computers	\$0		\$0		\$0		\$0		\$0			
30 31	Contracted Services Other	\$62,136 \$0		\$73,252 \$0		\$88,073 \$0		\$99,189 \$0		\$99,189 \$0			
3 I	Outer	\$0		\$0		\$0		\$0		\$0			
	SUBTOTAL STUDENT SUPPORT	\$66,136		\$77,252		\$92,073		\$103,189		\$103,189			
				. , ==		, , , , , ,				,			
	Operations and Maintenance of Facilities										$ldsymbol{ldsymbol{eta}}$		
32	Insurance (Property/Liability) Rent	\$0		\$0		\$0		\$0		\$0 \$0			
33 34	Mortgage	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0			
35	Utilities	\$0		\$0		\$0		\$0		\$0			
36	Maintenance	\$0		\$0		\$0		\$0		\$0			
37	Telephone/Communications	\$0		\$0		\$0		\$0		\$0			
38	Construction	\$0		\$0		\$0		\$0		\$0			
39 40	Renovation Other	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0			
73	54.0.	φυ		Φυ		\$0		\$0		\$0			
	SUBTOTAL OPERATIONS AND												
	MAINTENANCE OF FACILITIES	\$0		\$0		\$0		\$0		\$0	-		
	Administrative/Operations Support												
42	Equipment Lease/Maintenance	\$0		\$0		\$0		\$0		\$0			
41	Equipment Purchase	\$0		\$0		\$0		\$0		\$0			
42	Supplies and Materials	\$0		\$0		\$0		\$0		\$0			
43	Printing and Copying	\$0		\$0		\$0		\$0		\$0			
44 45	Postage and Shipping Enrollment / Recruitment	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0			
45 46	Staffing (recruitment and assessment)	\$0		\$0		\$0 \$0		\$0		\$0			
47	Technology Plan	\$0		\$0		\$0		\$0		\$0			
48	Other	\$0		\$0		\$0		\$0		\$0			
	CURTOTAL ADMINISTRATIVE CORRESTOR				-				-				
	SUBTOTAL ADMINISTRATIVE/ OPERATIONS SUPPORT	\$0		\$0		\$0		\$0		\$0			
	Management Company												
49	Fees	\$0		\$0		\$0		\$0		\$0			
50 51	Salaries/Other Employee Costs Curriculum	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0			
51 52	Accounting and Payroll	\$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0			
53	Other	\$0		\$0		\$0		\$0		\$0			
					<u> </u>						1		
	SUBTOTAL MANAGEMENT COMPANY	\$0		\$0	<u></u>	\$0	<u> </u>	\$0		\$0			
	FEDERAL EXPENDITURES	\$181,561		\$192,677		\$207,498		\$218,614		\$218,614			
54	# Students	173		186		198		211		211			
	REVENUE LESS EXPENDITURES	\$0		\$0	-	\$0		\$0	-	\$0			
					1	İ	I	1	i	1	1		

#### **OTHER FUNDS**

	Charter School Application Budget	Worksheet							I	Gateway Lab	School
	Other Funds										
		YEAR 2022		YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026	
2	CSD Settlement Foundation Funds	\$19,839 \$0		\$21,767 \$0		\$23,972 \$0		\$25,349 \$0		\$25,349 \$0	
3	Donations	\$0		\$0		\$0		\$0		\$0	
4	Construction / Bank Loans	\$0		\$0		\$0		\$0		\$0	
5	Cafeteria Funds	\$0		\$0		\$0		\$0		\$0	
6	Prior Year Carryover Funds	\$0		\$0		\$0		\$0		\$0	
	TOTAL OTHER REVENUE	\$19,839		\$21,767		\$23,972		\$25,350		\$25,349	
	Other Expenses										
		YEAR 2022		YEAR 2023		YEAR 2024		YEAR 2025		YEAR 2026	
_	Personnel Salaries / Other Employer Costs	•	FTE	00	FTE		FTE	00	FTE	•	FTE
8	Classroom Teachers Special Education Teachers	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00
9	Special Teachers (Phys Ed, Art, Music)	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
10	Counselors	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
11	Principal/Administrative	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
12 13	Nurse	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00
14	Clerical Custodial	\$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00	\$0 \$0	0.00
15	Substitutes	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
16	Other	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
17	Other Employer Costs (32.26% of Salaries)	\$0		\$0		\$0		\$0		\$0	
18 19	Health Insurance Other Benefits	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
19	One Delients	\$0		\$0		\$0		\$0		\$0	
	SUBTOTAL SALARIES / OTHER EMPLOYER										
	COSTS	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
<u> </u>	Student Support						-				
20	Transportation	\$0		\$0		\$0		\$0		\$0	
21	Extra Curricular Transportation	\$0		\$0		\$0		\$0		\$0	
22	Cafeteria	\$0		\$0		\$0		\$0		\$0	
23 24	Extra Curricular Supplies and Materials	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
25	Textbooks	\$0		\$0		\$0		\$0		\$0	
26	Curriculum	\$0		\$0		\$0		\$0		\$0	
27	Professional Development	\$0		\$0		\$0		\$0		\$0	
28 29	Assessments Other Educational Program	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
30	Therapists (Occupational, Speech)	\$0		\$0		\$0		\$0		\$0 \$0	
31	Classroom Technology	\$19,839		\$21,767		\$23,972		\$25,350		\$25,349	
32	School Climate	\$0		\$0		\$0		\$0		\$0	
33 34	Computers Contracted Services	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
35	Other	\$0		\$0		\$0		\$0		\$0	
		·								·	
	SUBTOTAL STUDENT SUPPORT	\$19,839		\$21,767		\$23,972		\$25,350		\$25,349	
	CODICIAL CIODENI COLI CINI	ψ10,000		Ψ21,707		Ψ20,572		Ψ23,000		¥20,043	
	Operations and Maintenance of Facilities										
36 37	Insurance (Property/Liability) Rent	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
38	Mortgage	\$0		\$0		\$0		\$0		\$0	
39	Utilities	\$0		\$0		\$0		\$0		\$0	
40	Maintenance	\$0		\$0		\$0		\$0		\$0	
41 42	Telephone/Communications Construction	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
43	Renovation	\$0		\$0		\$0		\$0		\$0 \$0	
44	Other	\$0		\$0		\$0		\$0		\$0	
<u> </u>	CURTOTAL ORFRATIONS AND										
	SUBTOTAL OPERATIONS AND MAINTENANCE OF FACILITIES	\$0		\$0		\$0		\$0		\$0	
		<b>40</b>		<b>40</b>		<b>40</b>		<b>40</b>		<b>40</b>	
_	A destruit de la 10 martin 2								ļ		
45	Administrative/Operations Support Equipment Lease/Maintenance	\$0		\$0		\$0		\$0		\$0	
45 46	Equipment Purchase	\$0		\$0		\$0		\$0		\$0 \$0	
47	Supplies and Materials	\$0		\$0		\$0		\$0		\$0	
48	Printing and Copying	\$0		\$0		\$0		\$0		\$0	
49 50	Postage and Shipping Enrollment / Recruitment	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
51	Staffing (recruitment and assessment)	\$0		\$0		\$0		\$0		\$0 \$0	
52	Technology Plan	\$0		\$0		\$0		\$0		\$0	
53	Other	\$0		\$0		\$0		\$0		\$0	
$\vdash$	SUBTOTAL ADMINISTRATIVE/ OPERATIONS										
L	SUPPORT	\$0		\$0		\$0		\$0		\$0	
	Management Carrier										
54	Management Company Fees	\$0		\$0		\$0	<u> </u>	\$0		\$0	
55	Salaries/Other Employee Costs	\$0		\$0		\$0		\$0		\$0	
56	Curriculum	\$0		\$0		\$0		\$0		\$0	
57	Accounting and Payroll	\$0		\$0		\$0		\$0		\$0	
58	Other	\$0		\$0		\$0		\$0		\$0	
	SUBTOTAL MANAGEMENT COMPANY										
<u> </u>	CODICIAL MANAGEMENT COMPANT	\$0		\$0		\$0		\$0		\$0	
L	OTHER EXPENDITURES	\$19,839		\$21,767		\$23,972		\$25,350		\$25,349	
L	# Chi. donto										
59	# Students REVENUE LESS EXPENDITURES	173 \$0		186 \$0		198 \$0		211 \$0		211 \$0	
$\vdash$	VEACUAL TESS EXACUMITARES	\$0		\$0		\$0		\$0		\$0	
i							1		l		ı

#### STATE & LOCAL REVENUE

Gateway Lab School						
FY2022 ENROLLMENT OF	173					
				S	TATE REVENU	IE
TEACHERS				STATE	STATE	Total
Units		STEP	DEG	SALARY	<b>HEALTH INS</b>	S & H
1.0		18	M15	49,943	21,428	71,371
1.0		18	M30	51,972	8,264	60,236
1.0		16	М	48,862	21,612	70,474
1.0		10	М	42,599	21,438	64,037
1.0		8	М	38,964	8,264	47,228
1.0		4	B30	33,730	8,264	41,994
1.0		18	М	48,862	12,177	61,039
1.0		18	M15	49,943	8,264	58,207
1.0		8	В	35,332	12,177	47,509
0.62		3	В	18,872	4,966	23,838
1.0		18	B30	44,737	0	44,737
1.0		3	B30	32,727	12,177	44,904
1.0		9	M	41,569	0	41,569
1.0		11	M	43,655	21,612	65,266
1.0		6	В	33,243	0	33,243
1.0		4	B30	33,730	12,737	46,467
1.0		4	B15	32,583	8,264	40,847
1.0		18	M	48,862	0	48,862
1.0		17	M45	53,063	0	53,063
1.0		7	M	37,934	12,737	50,671
19.62						
	_					
Nurse	0.15	17	В	6,555	1,834	8,389
Visiting Teacher	0.08			3,813	997	4,809
Academic Exc	0.69			29,351	8,595	37,947
Related Services-Basic	0.17			8,137	2,124	10,261
Related Services-Intense	0.61			28,848	7,542	36,390
Related Services-Complex	2.15			120,994	16,606	137,599
				1,018,879	232,079	1,250,958

ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H
Administrative Assistant	4	AA	18	M15	67,123	21,438	88,561
Principal	1.00		18	М	68,187	12,457	80,644
11 Month Supvr	0.13				8,340	1,619	9,960
Transportation Supvr	0.02				1,283	249	1,532
'					144,933	35,764	180,697
						<u> </u>	
SECRETARIES					STATE	STATE	Total
		ī	STEP		SALARY	HEALTH INS	S & H
			9	В			0
1.0					24,447	16,574	41,021
			14	ND		0	0
					24,447	16,574	41,021
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
3.0					84,006	37,371	121,377
0.0					84,006	37,371	121,377
						- /-	, -
CAFETERIA		•			STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
	0.73				18,892	9,094	27,986
	1.07				15,067	13,329	28,396
					33,959	22,423	56,382
		ļ					
I	I	1	I				

TOTAL SALARY			1,306,225	
TOTAL HEALTH INS			344,210	
OEC	0.3226		421,388	
TOTAL SALARY & OEC			2,071,823	
Division IIAOC		2,925	4,652	
Division IIEnergy		2,387	46,833	
Division IIIEqualization		6,786	133,148	
<b>Division IIIVisiting Teach</b>	er	0.08	543	
<b>Division IIIPsychologists</b>		0.17	451	
AE Division III		0.69	4,683	
AE Division II		0.69	2,018	
<b>Educational Sustainment I</b>	Fund		58,512	
School 03 Transfer I			2,600	
<b>Technology Block Grant</b>			7,831	
Prof & Curr Dev			3,121	
MCI			25,324	
Opportunity Grant			26,828	
SSBGK-3			1,780	
<b>Child Safety Awareness</b>			190	
Transportation		168	167,108	
TOTAL OTHER SOURCES			485,621	
SALARY & OTHER			2,557,444	

			1		T	Т	T	1	T		1	
Charter School Name:	Gateway Lab School											
N 01 1 0 1 1 5 1		<u> </u>	l				#students per unit	1				
New Charter School Est	imated State and Lo	ocal Fund Calculations	3		Regular/Special K-3		16.2					
Birth The City of the City of												
Disclaimer: The following estimates will State funds are automatically calculat			tances.		Regular Students 4-12		20 8.4					
		e Detail Page Tab.			Special Students 4-12 Bas	iic	8.4					
Please enter the following information					Special Students 4-12 Inte		6					
Specify grade configuration for the year of estin	nate	3-8	(Example K-8, 9-12)		Special Students 4-12 Cor	nplex	2.6					
Specify the county the school will be located Enter the number of students in the red cells be	lang buy anhani district and student tom.	New Castle	Choices New Castle,	Kent or Sussex				1				
Enter the number of students in the red cens be		e and the estimated funds will calculate be	elow.									
					40.00							
State Funding	Local Funding	Total Funding		UNITS	19.62							
<b>#2.107.177</b>	<b>#1 244 020</b>	#2 544 407		Foton Fotimest and 4	4 - £ 1 O+l- C							
\$2,197,177	\$1,344,020	\$3,541,197		Enter Estimated #	For Tuth Grad	ers Here		0				
20 Ann and distributed		Level David Base		Of Burn burlan		Level Devil Date			10 Conser Britain		Lead Beel Base	
29 Appoquinimink Regular/Special K-3	0.00	Local Pupil Rate \$1,991.12	Amount \$0	31 Brandywine Regular/Special K-3	0.00	Local Pupil Rate \$5,212.09	Amount \$0	1	10 Caesar Rodney Regular/Special K-3	0.00	Local Pupil Rate \$1,474.37	Amount \$0
Regular Students 4-12	1.00	\$1,612.81	\$1,613	Regular Students 4-12	6.00	\$4,221.79	\$25,331		Regular Students 4-12	0.00	\$1,194.24	\$0
Special Students 4-12 Basic	2.00	\$3,840.02	\$7,680	Special Students 4-12 Basic	2.00	\$10,051.89	\$20,104		Special Students 4-12 Basic	0.00	\$2,843.44	\$0
Special Students 4-12 Intense	0.00	\$5,376.02	\$0	Special Students 4-12 Intense	1.00	\$14,072.65	\$14,073		Special Students 4-12 Intense	0.00	\$3,980.81	\$0
Special Students 4-12 Complex	0.00 3.00	\$12,406.20	\$0	Special Students 4-12 Complex	1.00 10.00	\$32,475.33	\$32,475	ļ	Special Students 4-12 Complex	0.00	\$9,186.48	\$0
Totals	3.00		\$9,293		10.00		\$91,983	<u> </u>		0.00		\$0
17 Cape Henlopen	#	Local Pupil Rate	Amount	13 Capital	#	Local Pupil Rate	Amount		33 Christina	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$3,164.40 \$2,563.17	\$0	Regular/Special K-3	0.00	\$1,205.77 \$976.67	\$0	ļ	Regular/Special K-3	2.00	\$4,806.57	\$9,613
Regular Students 4-12 Special Students 4-12 Basic	0.00	\$2,563.17 \$6,102.78	\$0 \$0	Regular Students 4-12 Special Students 4-12 Basic	0.00 1.00	\$2,325.41	\$0 \$2,325	<u> </u>	Regular Students 4-12 Special Students 4-12 Basic	44.00 18.00	\$3,893.32 \$9,269.82	\$171,306 \$166,857
Special Students 4-12 Intense	0.00	\$8,543.89	\$0	Special Students 4-12 basic	0.00	\$3,255.58	\$0		Special Students 4-12 Intense	5.00	\$12,977.74	\$64,889
Special Students 4-12 Complex	0.00	\$19,716.66	\$0	Special Students 4-12 Complex	0.00	\$7,512.88	\$0		Special Students 4-12 Complex	3.00	\$29,948.64	\$89,846
Totals	0.00		\$0	·	1.00		\$2,325		·	72.00		\$502,511
								ļ				
34 Colonial	#	Local Pupil Rate	Amount	37 Delmar	#	Local Pupil Rate	Amount	<u> </u>	36 Indian River	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$3,257.01	\$0	Regular/Special K-3	0.00	\$774.87	\$0		Regular/Special K-3	0.00	\$3,000.92	\$0
Regular Students 4-12	14.00	\$2,638.18	\$36,935	Regular Students 4-12	0.00	\$627.65	\$0		Regular Students 4-12	0.00	\$2,430.75	\$0
Special Students 4-12 Basic	8.00	\$6,281.38	\$50,251	Special Students 4-12 Basic	0.00	\$1,494.40	\$0	ļ	Special Students 4-12 Basic	0.00	\$5,787.49	\$0
Special Students 4-12 Intense Special Students 4-12 Complex	3.00 5.00	\$8,793.93 \$20,293.68	\$26,382 \$101,468	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$2,092.16 \$4,828.06	\$0 \$0	<u> </u>	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$8,102.49 \$18,698.04	\$0 \$0
Totals	30.00	Ψ20,233.00	\$215,036	Special Students 4-12 Complex	0.00	\$4,020.00	\$0		Special Students 4-12 Complex	0.00	ψ10,090.04	\$0
			4=:-4				,					
4F Lake French		Level David Base		101		Land Dord Date			10 Mile		Land David Date	
15 Lake Forest Regular/Special K-3	0.00	Local Pupil Rate \$1,382.03	Amount \$0	16 Laurel Regular/Special K-3	0.00	Local Pupil Rate \$689.70	Amount \$0	-	18 Milford Regular/Special K-3	0.00	Local Pupil Rate \$1,192.09	Amount \$0
Regular Students 4-12	0.00	\$1,119.44	\$0	Regular Students 4-12	0.00	\$558.66	\$0	1	Regular Students 4-12	0.00	\$965.60	\$0
Special Students 4-12 Basic	0.00	\$2,665.33	\$0	Special Students 4-12 Basic	0.00	\$1,330.13	\$0	<u> </u>	Special Students 4-12 Basic	0.00	\$2,299.04	\$0
Special Students 4-12 Intense	0.00	\$3,731.47	\$0	Special Students 4-12 Intense	0.00	\$1,862.19	\$0		Special Students 4-12 Intense	0.00	\$3,218.65	\$0
Special Students 4-12 Complex  Totals	0.00	\$8,611.08	\$0 \$0	Special Students 4-12 Complex	0.00	\$4,297.35	\$0 \$0	<b> </b>	Special Students 4-12 Complex	0.00	\$7,427.66	\$0 \$0
I Utais	0.00		<b>3</b> U		0.00		Juli			0.00	<del> </del>	. ap∪
32 Red Clay	#	Local Pupil Rate	Amount	23 Seaford	#	Local Pupil Rate	Amount		24 Smyrna	#	Local Pupil Rate	Amount
Regular/Special K-3	2.00 25.00	\$4,413.19 \$3,574.69	\$8,826 \$89,367	Regular/Special K-3 Regular Students 4-12	0.00	\$1,061.66 \$859.95	\$0 \$0	<b>!</b>	Regular/Special K-3 Regular Students 4-12	0.00	\$1,203.93 \$975.18	\$0 \$0
Regular Students 4-12 Special Students 4-12 Basic	11.00	\$3,574.69 \$8,511.16	\$89,367 \$93,623	Special Students 4-12 Special Students 4-12 Basic	0.00	\$2,047.49	\$0	1	Special Students 4-12 Basic	0.00	\$2,321.86	\$0
Special Students 4-12 basic Special Students 4-12 Intense	11.00	\$11,915.63	\$131,072	Special Students 4-12 Intense	0.00	\$2,866.48	\$0	l -	Special Students 4-12 Intense	0.00	\$3,250.60	\$0
Special Students 4-12 Complex	7.00	\$27,497.60	\$192,483	Special Students 4-12 Complex	0.00	\$6,614.96	\$0	<u> </u>	Special Students 4-12 Complex	1.00	\$7,501.39	\$7,501
Totals	56.00		\$515,372		0.00		\$0			1.00		\$7,501
			-					<del>                                     </del>		+	<del> </del>	
35 Woodbridge	#	Local Pupil Rate	Amount					1		+		
Regular/Special K-3	0.00	\$1,024.19	\$0					<u> </u>		İ	İ	
Regular Students 4-12	0.00	\$829.59	\$0									
Special Students 4-12 Basic	0.00	\$1,975.23	\$0			_	ļ	<u> </u>			<u> </u>	ļ
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$2,765.32 \$6,381.50	\$0 \$0				1	<del>                                     </del>	<del> </del>	+	1	1
Totals	0.00	ψυ,301.30	\$0			+	1	1		+		1
	5.50	1	. +0	ı	1	1	1		ı	1	1	1

#### STATE & LOCAL REVENUE

Gateway Lab School						
FY2023 ENROLLMENT OF	186					
				S	TATE REVENU	IE
TEACHERS				STATE	STATE	Total
Units		STEP	DEG	SALARY	<b>HEALTH INS</b>	S & H
1.0		18	M15	49,943	21,428	71,371
1.0		18	M30	51,972	8,264	60,236
1.0		17	М	48,862	21,612	70,474
1.0		11	М	43,655	21,438	65,093
1.0		9	М	41,569	8,264	49,833
1.0		5	B30	34,301	8,264	42,565
1.0				72,646	33,253	105,899
1.0		18	М	48,862	12,177	61,039
1.0		18	M15	49,943	8,264	58,207
1.0		9	В	36,362	12,177	48,539
0.94		4	В	29,552	7,530	37,082
1.0		18	B30	44,737	0	44,737
1.0		4	B30	33,730	12,177	45,907
1.0		10	M	42,599	0	42,599
1.0		12	M	44,688	21,612	66,299
1.0		7	В	34,301	0	34,301
1.0		5	B30	34,301	12,737	47,038
1.0		5	B15	33,243	8,264	41,507
1.0		18	M	48,862	0	48,862
1.0		18	M45	53,063	0	53,063
1.0		8	M	38,964	12,737	51,701
20.94						
Nurse	0.16	18	В	6,996	1,957	8,953
Visiting Teacher	0.08			3,813	997	4,809
Academic Exc	0.74			31,478	9,218	40,696
Related Services-Basic	0.19			8,940	2,334	11,275
Related Services-Intense	0.63			30,062	7,859	37,922
Related Services-Complex	2.26			126,800	16,606	143,405
				1,124,245	269,168	1,393,413

ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H
Administrative Assistant	4	AA	18	M15	67,123	21,438	88,561
Principal	1.00		18	М	68,187	12,457	80,644
11 Month Supvr	0.14				8,982	1,744	10,726
Transportation Supvr	0.03				1,925	374	2,298
					146,216	36,013	182,229
SECRETARIES					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
1.0					24,447	16,574	41,021
1.0			15	ND	24,447	12,457	36,904
					48,894	29,031	77,925
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
3.0					84,006	37,371	121,377
					84,006	37,371	121,377
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
	0.73				18,892	9,094	27,986
	1.15				16,193	14,326	30,519
					35,086	23,419	58,505

TOTAL SALARY			1,438,447	
TOTAL HEALTH INS			395,002	
OEC	0.3226		464,043	
TOTAL SALARY & OEC			2,297,492	
Division IIAOC		2,925	4,550	
Division IIEnergy		2,387	49,984	
Division IIIEqualization		6,786	142,106	
<b>Division IIIVisiting Teach</b>	er	0.08	543	
<b>Division IIIPsychologists</b>		0.19	497	
AE Division III		0.74	5,022	
AE Division II		0.74	2,165	
<b>Educational Sustainment I</b>	und		58,512	
School 03 Transfer I			2,600	
Technology Block Grant			7,831	
Prof & Curr Dev			3,121	
MCI			25,324	
Opportunity Grant			26,828	
SSBGK-3			1,780	
<b>Child Safety Awareness</b>			190	
Transportation		181	180,039	
TOTAL OTHER SOURCES			511,090	
SALARY & OTHER			2,808,582	

Charter School Name:	Gateway Lab School		1	T T		1	1		<u> </u>		T	T 1
Granter Gerioor Harries	Jacoway Lab Julioui					+	#students per unit				+	
New Charter School Est	imated State and L	ocal Fund Calculations	:		Regular/Special K-3		16.2					
11011 01141101 0011001 201			•		Regular/Special R-3		10.2					
Disclaimer: The following estimates will			tances.		Regular Students 4-12		20					
State funds are automatically calculat	ed and are detailed on the "Sta	te Detail Page" tab.			Special Students 4-12 Basi	ic	8.4					
Please enter the following information	on:				Special Students 4-12 Inte	nse	6					
Specify grade configuration for the year of estin		K, 3-8	(Example K-8, 9-12)		Special Students 4-12 Con	nplex	2.6					
Specify the county the school will be located		New Castle	Choices New Castle,	Kent or Sussex								
Enter the number of students in the red cells be Enter the number of tenth graders in the box in a		e and the estimated funds will calculate b	elow.									+
		Total Funding		LINITC	20.04							
State Funding	Local Funding	Total Funding		UNITS	20.94							
\$2,374,910	\$1,442,862	\$3,817,772		Enter Estimated #	of 10th Grade	ers Here		0				
									100 -			
29 Appoquinimink Regular/Special K-3	0.00	Local Pupil Rate \$1,991.12	Amount \$0	31 Brandywine Regular/Special K-3	0.00	Local Pupil Rate \$5,212.09	Amount \$0		10 Caesar Rodney Regular/Special K-3	0.00	Local Pupil Rate \$1,474.37	Amount \$0
Regular Students 4-12	1.00	\$1,612.81	\$1,613	Regular Students 4-12	5.00	\$4,221.79	\$21,109		Regular Students 4-12	0.00	\$1,194.24	\$0
Special Students 4-12 Basic	2.00	\$3,840.02	\$7,680	Special Students 4-12 Basic	3.00	\$10,051.89	\$30,156		Special Students 4-12 Basic	0.00	\$2,843.44	\$0
Special Students 4-12 Intense	0.00	\$5,376.02	\$0	Special Students 4-12 Intense	1.00	\$14,072.65	\$14,073		Special Students 4-12 Intense	0.00	\$3,980.81	\$0
Special Students 4-12 Complex	0.00 3.00	\$12,406.20	\$0 \$9,293	Special Students 4-12 Complex	1.00 10.00	\$32,475.33	\$32,475 \$97,813		Special Students 4-12 Complex	0.00	\$9,186.48	\$0 \$0
Totals	3.00		\$9,293		10.00		\$97,013			0.00		\$0
170	, pr	115 "-				Lorde "B.			20.01.1.1		Lead B. W.S.	A
17 Cape Henlopen Regular/Special K-3	0.00	Local Pupil Rate \$3,164.40	Amount \$0	13 Capital Regular/Special K-3	0.00	Local Pupil Rate \$1,205.77	Amount \$0		33 Christina Regular/Special K-3	11.00	Local Pupil Rate \$4,806.57	Amount \$52,872
Regular Students 4-12	0.00	\$2,563.17	\$0	Regular Students 4-12	0.00	\$976.67	\$0		Regular Students 4-12	41.00	\$3,893.32	\$159,626
Special Students 4-12 Basic	0.00	\$6,102.78	\$0	Special Students 4-12 Basic	1.00	\$2,325.41	\$2,325		Special Students 4-12 Basic	18.00	\$9,269.82	\$166,857
Special Students 4-12 Intense	0.00	\$8,543.89	\$0	Special Students 4-12 Intense	0.00	\$3,255.58	\$0		Special Students 4-12 Intense	5.00	\$12,977.74	\$64,889
Special Students 4-12 Complex	0.00	\$19,716.66	\$0	Special Students 4-12 Complex	0.00	\$7,512.88	\$0		Special Students 4-12 Complex	4.00	\$29,948.64	\$119,795
Totals	0.00		\$0		1.00		\$2,325			79.00		\$564,038
34 Colonial	#	Local Pupil Rate	Amount	37 Delmar	#	Local Pupil Rate	Amount		36 Indian River	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$3,257.01	\$0	Regular/Special K-3	0.00	\$774.87	\$0		Regular/Special K-3	0.00	\$3,000.92	\$0
Regular Students 4-12 Special Students 4-12 Basic	13.00 9.00	\$2,638.18 \$6,281.38	\$34,296 \$56,532	Regular Students 4-12 Special Students 4-12 Basic	0.00	\$627.65 \$1,494.40	\$0 \$0	-	Regular Students 4-12 Special Students 4-12 Basic	0.00	\$2,430.75 \$5,787.49	\$0 \$0
Special Students 4-12 basic Special Students 4-12 Intense	3.00	\$8,793.93	\$26,382	Special Students 4-12 basic Special Students 4-12 Intense	0.00	\$2,092.16	\$0		Special Students 4-12 basic Special Students 4-12 Intense	0.00	\$8,102.49	\$0
Special Students 4-12 Complex	5.00	\$20,293.68	\$101,468	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$4,828.06	\$0		Special Students 4-12 Complex	0.00	\$18,698.04	\$0
Totals	30.00		\$218,679		0.00		\$0		april a pril a pril a pril a pril a pril a pril a pril a pril a pril a pril a pril a pril a pril a pril a pril	0.00		\$0
15 Lake Forest	#	Local Pupil Rate	Amount	16 Laurel	#	Local Pupil Rate	Amount		18 Milford	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,382.03	\$0	Regular/Special K-3	0.00	\$689.70	\$0		Regular/Special K-3	0.00	\$1,192.09	\$0
Regular Students 4-12	0.00	\$1,119.44	\$0	Regular Students 4-12	0.00	\$558.66	\$0		Regular Students 4-12	0.00	\$965.60	\$0
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,665.33 \$3,731.47	\$0 \$0	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$1,330.13 \$1,862.19	\$0 \$0		Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,299.04 \$3,218.65	\$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$8,611.08	\$0	Special Students 4-12 Intense	0.00	\$4,297.35	\$0		Special Students 4-12 Intense	0.00	\$7,427.66	\$0
Totals	0.00	, , , , , , , , , , , , , , , , , , ,	\$0	opedar ocaderica 1 12 complex	0.00	4 1,221 122	\$0		opedar etadents i i i e emplex	0.00	Ţ1,12112	\$0
						1	1	1			-	
32 Red Clay	#	Local Pupil Rate	Amount	23 Seaford	#	Local Pupil Rate	Amount		24 Smyrna	#	Local Pupil Rate	Amount
Regular/Special K-3	8.00	\$4,413.19	\$35,306	Regular/Special K-3	0.00	\$1,061.66	\$0		Regular/Special K-3	0.00	\$1,203.93	\$0
Regular Students 4-12	23.00	\$3,574.69	\$82,218	Regular Students 4-12	0.00	\$859.95	\$0		Regular Students 4-12	0.00	\$975.18	\$0
Special Students 4-12 Basic	12.00	\$8,511.16	\$102,134	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,047.49	\$0		Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,321.86 \$3,250.60	\$0
Special Students 4-12 Intense Special Students 4-12 Complex	11.00 7.00	\$11,915.63 \$27,497.60	\$131,072 \$192,483	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$2,866.48 \$6,614.96	\$0 \$0	<del>                                     </del>	Special Students 4-12 Intense Special Students 4-12 Complex	0.00 1.00	\$3,250.60	\$0 \$7,501
Totals	61.00	Ψ21,701.00	\$543,212	Special Students 4-12 Complex	0.00	ψο,ο 14.50	\$0		opedar ottudents 4-12 complex	1.00	ψ1,001.00	\$7,501
	·											
35 Woodbridge	#	Local Pupil Rate	Amount									
Regular/Special K-3	0.00	\$1,024.19	\$0									
Regular Students 4-12	0.00	\$829.59	\$0									1
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$1,975.23 \$2,765.32	\$0 \$0				1	<b> </b>		1	1	<del>                                     </del>
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$2,765.32 \$6,381.50	\$0	<del>                                     </del>			<del>                                     </del>	<del>                                     </del>		+		+
Totals	0.00	\$5,001.00	\$0					<del>                                     </del>		1		+
<u> </u>	<del></del>	•			•	•	•	•	•		•	

#### STATE & LOCAL REVENUE

Gateway Lab School						
FY2024 ENROLLMENT OF	198					
				S.	TATE REVENU	IE
TEACHERS				STATE	STATE	Total
Units		STEP	DEG	SALARY	<b>HEALTH INS</b>	S & H
1.0		18	M15	49,943	21,428	71,371
1.0		18	M30	51,972	8,264	60,236
1.0		18	M	48,862	21,612	70,474
1.0				42,538	12,457	54,995
1.0		12	M	44,688	21,438	66,126
1.0		10	M	42,599	8,264	50,863
1.0		11	M	42,538	12,457	54,995
1.0		6	B30	35,332	8,264	43,596
1.0				72,646	33,253	105,899
1.0		18	M	48,862	12,177	61,039
1.0		18	M15	49,943	8,264	58,207
1.0		10	В	37,421	12,177	49,598
0.60		5	В	19,328	4,806	24,134
1.0		18	B30	44,737	0	44,737
1.0		5	B30	34,301	12,177	46,479
1.0		11	M	43,655	0	43,655
1.0		13	M	45,744	21,612	67,355
1.0		8	В	35,332	0	35,332
1.0		6	B30	35,332	12,737	48,069
1.0		6	B15	34,301	8,264	42,565
1.0		18	M	48,862	0	48,862
1.0		18	M45	53,063	0	53,063
1.0		9	M	41,569	12,737	54,306
22.60						
Nurse	0.17	18	В	7,548	2,111	9,659
Visiting Teacher	0.09			4,289	1,121	5,410
Academic Exc	0.79			33,605	9,841	43,446
Related Services-Basic	0.20			9,719	2,537	12,256
Related Services-Intense	0.68			32,318	8,448	40,766
Related Services-Complex	2.46			138,225	16,606	154,831
		 		1,229,272	293,053	1,522,325

ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	<b>HEALTH INS</b>	S & H
Administrative Assistant	4	AA	18	M15	67,123	21,438	88,561
Principal	1.00		18	М	68,187	12,457	80,644
11 Month Supvr	0.15				9,623	1,869	11,492
Transportation Supvr	0.03				1,925	374	2,298
					146,858	36,137	182,995
SECRETARIES					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
1.0					24,447	16,574	41,021
1.0			16	ND	24,447	12,457	36,904
					48,894	29,031	77,925
CUSTODIANS					STATE	STATE	Total
COSTODIANS			STEP		SALARY	HEALTH INS	S & H
3.0			<u> </u>		84,006	37,371	121,377
3.0					84,006	37,371	121,377
					0.1,000	07,071	121,017
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	
	0.73				18,892	9,094	27,986
	1.23				17,320	15,322	32,642
					36,212	24,416	60,628

TOTAL SALARY			1,545,242	
TOTAL HEALTH INS			420,008	
OEC	0.3226		498,495	
TOTAL SALARY & OEC	0.3220		2,463,745	
TOTAL SALART & OLC			2,403,743	
Division IIAOC		2,925	5,747	
Division IIEnergy		2,387	53,946	
Division IIIEqualization		5,786	153,371	
Division IIIVisiting Teach		0.09	611	
Division IIIPsychologists		0.20	541	
AE Division III		0.79	5,361	
AE Division II		0.79	2,311	
<b>Educational Sustainment F</b>	und		58,512	
School 03 Transfer I			2,600	
Technology Block Grant			7,831	
Prof & Curr Dev			3,121	
MCI			25,324	
Opportunity Grant			26,828	
SSBGK-3			1,780	
<b>Child Safety Awareness</b>			190	
Transportation		193	191,975	
TOTAL OTHER SOURCES			540,049	
SALARY & OTHER			3,003,794	

Charter School Name:	Gateway Lab School			<u> </u>							1	
Siles and Solidor Harrison	catoria, Lab correct						#students per unit					
<b>New Charter School Est</b>	imated State and Lo	ocal Fund Calculations	5		Regular/Special K-3		16.2					
D												
Disclaimer: The following estimates will State funds are automatically calculated			tances.		Regular Students 4-12 Special Students 4-12 Bas	-1-	20 8.4					
		Le Detail Fage Tab.			Special Students 4-12 bas	SIC	0.4					
Please enter the following informati					Special Students 4-12 Inte		6			ļ		
Specify grade configuration for the year of estil Specify the county the school will be located	mate	K-1, 3-8 New Castle	(Example K-8, 9-12) Choices New Castle,	Kent or Sussex	Special Students 4-12 Cor	mplex	2.6			-		
Enter the number of students in the red cells be												
Enter the number of tenth graders in the box in	cell location J12											
State Funding	Local Funding	Total Funding		UNITS	22.60							
\$2,527,839	\$1,563,494	\$4,091,333		Enter Estimated #	of 10th Grad	ers Here		0				
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandywine	#	Local Pupil Rate	Amount		10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular/Special K-3 Regular Students 4-12	0.00 1.00	\$1,991.12 \$1,612.81	\$0 \$1,613	Regular/Special K-3 Regular Students 4-12	0.00 5.00	\$5,212.09 \$4,221.79	\$0 \$21,109		Regular/Special K-3 Regular Students 4-12	0.00	\$1,474.37 \$1,194.24	\$0 \$0
Special Students 4-12 Basic	2.00	\$3,840.02	\$7,680	Special Students 4-12 Basic	2.00	\$10,051.89	\$20,104		Special Students 4-12 Basic	0.00	\$2,843.44	\$0
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$5,376.02 \$12,406.20	\$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex	1.00 1.00	\$14,072.65 \$32,475.33	\$14,073 \$32,475		Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$3,980.81 \$9,186.48	\$0 \$0
Totals	3.00	\$12,406.20	\$9,293	Special Students 4-12 Complex	9.00	\$32,475.33	\$87,761		Special Students 4-12 Complex	0.00	\$9,100.40	\$0
17 Cape Henlopen	#	Local Pupil Rate	Amount	13 Capital	#	Local Pupil Rate	Amount		33 Christina	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$3,164.40	\$0	Regular/Special K-3	0.00	\$1,205.77	\$0		Regular/Special K-3	23.00	\$4,806.57	\$110,551
Regular Students 4-12 Special Students 4-12 Basic	0.00	\$2,563.17 \$6,102.78	\$0 \$0	Regular Students 4-12 Special Students 4-12 Basic	0.00 1.00	\$976.67 \$2,325.41	\$0 \$2,325		Regular Students 4-12 Special Students 4-12 Basic	34.00 21.00	\$3,893.32 \$9,269.82	\$132,373 \$194,666
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$8,543.89	\$0	Special Students 4-12 Intense	0.00	\$3,255.58	\$2,323		Special Students 4-12 Basic Special Students 4-12 Intense	5.00	\$12,977.74	\$64,889
Special Students 4-12 Complex	0.00	\$19,716.66	\$0	Special Students 4-12 Complex	0.00	\$7,512.88	\$0		Special Students 4-12 Complex	4.00	\$29,948.64	\$119,795
Totals	0.00		\$0		1.00		\$2,325			87.00		\$622,273
34 Colonial	#	Local Pupil Rate	Amount	37 Delmar	#	Local Pupil Rate	Amount		36 Indian River	#	Local Pupil Rate	Amount
Regular/Special K-3 Regular Students 4-12	0.00 11.00	\$3,257.01 \$2,638.18	\$0 \$29,020	Regular/Special K-3 Regular Students 4-12	0.00	\$774.87 \$627.65	\$0 \$0	-	Regular/Special K-3 Regular Students 4-12	0.00	\$3,000.92 \$2,430.75	\$0 \$0
Special Students 4-12 Basic	9.00	\$6,281.38	\$56,532	Special Students 4-12 Basic	0.00	\$1,494.40	\$0		Special Students 4-12 Basic	0.00	\$5,787.49	\$0
Special Students 4-12 Intense	4.00	\$8,793.93	\$35,176	Special Students 4-12 Intense	0.00	\$2,092.16	\$0		Special Students 4-12 Intense	0.00	\$8,102.49	\$0
Special Students 4-12 Complex	5.00 29.00	\$20,293.68	\$101,468 \$222,197	Special Students 4-12 Complex	0.00	\$4,828.06	\$0 \$0		Special Students 4-12 Complex	0.00	\$18,698.04	\$0 \$0
Totals	29.00		\$222,197		0.00		\$0			0.00		\$0
15 Lake Forest	4	Local Pupil Rate	Amount	16 Laurel	#	Local Dunil Data	Amount		18 Milford	#	Lacal Dunil Data	A
Regular/Special K-3	0.00	\$1,382.03	\$0	Regular/Special K-3	0.00	Local Pupil Rate \$689.70	\$0		Regular/Special K-3	0.00	Local Pupil Rate \$1,192.09	Amount \$0
Regular Students 4-12	0.00	\$1,119.44	\$0	Regular Students 4-12	0.00	\$558.66	\$0		Regular Students 4-12	0.00	\$965.60	\$0
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,665.33 \$3,731.47	\$0 \$0	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$1,330.13 \$1,862.19	\$0 \$0		Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,299.04 \$3,218.65	\$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$8,611.08	\$0	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$4,297.35	\$0		Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$7,427.66	\$0
Totals	0.00		\$0		0.00	, ,	\$0			0.00	, ,	\$0
		<u> </u>										
32 Red Clay	#	Local Pupil Rate	Amount	23 Seaford	#	Local Pupil Rate	Amount		24 Smyrna	#	Local Pupil Rate	Amount
Regular/Special K-3 Regular Students 4-12	16.00 19.00	\$4,413.19 \$3,574.69	\$70,611 \$67,919	Regular/Special K-3 Regular Students 4-12	0.00	\$1,061.66 \$859.95	\$0 \$0	1	Regular/Special K-3 Regular Students 4-12	0.00	\$1,203.93 \$975.18	\$0 \$0
Special Students 4-12 Special Students 4-12 Special Students 4-12	13.00	\$8,511.16	\$110,645	Special Students 4-12 Special Students 4-12 Basic	0.00	\$2,047.49	\$0		Special Students 4-12 Basic	0.00	\$2,321.86	\$0
Special Students 4-12 Intense	12.00	\$11,915.63	\$142,988	Special Students 4-12 Intense	0.00	\$2,866.48	\$0		Special Students 4-12 Intense	0.00	\$3,250.60	\$0
Special Students 4-12 Complex	8.00 68.00	\$27,497.60	\$219,981	Special Students 4-12 Complex	0.00	\$6,614.96	\$0		Special Students 4-12 Complex	1.00	\$7,501.39	\$7,501 \$7,501
Totals	00.00		\$612,144		0.00		\$0			1.00		\$7,501
25 Woodhridge	#	Local Pupil Rate	Amount									
35 Woodbridge Regular/Special K-3	0.00	\$1,024.19	\$0			1				1		<del> </del>
Regular Students 4-12	0.00	\$829.59	\$0							1		
Special Students 4-12 Basic	0.00	\$1,975.23	\$0									
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$2,765.32 \$6,381.50	\$0 \$0			+	1	<u> </u>		+	1	1
Totals	0.00	ψ0,301.30	\$0					1		+		<del>                                     </del>
·		•			•	•	•	•	•		•	

STATE REVENUE

**FUNDING SUMMARY** 

Gateway Lab School						
FY2025 ENROLLMENT OF 2	211					
				S.	TATE REVENU	JE
TEACHERS				STATE	STATE	Total
Units		STEP	DEG	SALARY	<b>HEALTH INS</b>	S & H
1.0		18	M15	49,943	21,428	71,371
1.0		18	M30	51,972	8,264	60,236
1.0		18	В	38,512	20,718	59,230
1.0		18	М	48,862	21,612	70,474
1.0				42,538	12,457	54,995
1.0		13	М	45,744	21,438	67,182
1.0		11	М	43,655	8,264	51,919
1.0		12	М	42,538	12,457	54,995
1.0		7	B30	36,362	8,264	44,626
1.0				72,646	33,253	105,899
1.0		18	М	48,862	12,177	61,039
1.0		7	В	34,301	0	34,301
1.0		18	M15	49,943	8,264	58,207
1.0		11	В	38,512	12,177	50,689
0.10		6	В	3,324	801	4,125
1.0		18	B30	44,737	0	44,737
1.0		6	B30	35,332	12,177	47,509
1.0		12	M	44,688	0	44,688
1.0		14	M	46,773	21,612	68,385
1.0		9	В	36,362	0	36,362
1.0		7	B30	36,362	12,737	49,099
1.0		7	B15	35,332	8,264	43,596
1.0		18	M	48,862	0	48,862
1.0		18	M45	53,063	0	53,063
1.0		10	M	42,599	12,737	55,336
24.10						
Nurse	0.18	18	В	8,051	2,252	10,303
Visiting Teacher	0.10			4,766	1,246	6,011
Academic Exc	0.84			35,732	10,464	46,196
Related Services-Basic	0.22			10,422	2,721	13,143
Related Services-Intense	0.73			34,661	9,060	43,720
Related Services-Complex	2.56			144,031	16,606	160,637
				1,309,486	311,449	1,620,935

ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H
Administrative Assistant	4	AA	18	M15	67,123	21,438	88,561
Principal	1.00		18	М	68,187	12,457	80,644
11 Month Supvr	0.16				10,265	1,993	12,258
Transportation Supvr	0.03				1,925	374	2,298
					147,499	36,262	183,761
SECRETARIES					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
1.0					24,447	16,574	41,021
1.0			17	ND	24,447	12,457	36,904
					48,894	29,031	77,925
CUCTODIANG					07.475	07.475	
CUSTODIANS			STEP		STATE SALARY	STATE	Total S & H
2.0		I	SIEP			HEALTH INS	
3.0					84,006	37,371	121,377
					84,006	37,371	121,377
CAFETERIA					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
	0.73				18,892	9,094	27,986
	1.31				18,446	16,319	34,765
					37,339	25,412	62,751

TOTAL SALARY			1,627,224	
TOTAL HEALTH INS			439,525	
OEC	0.3226		524,943	
TOTAL SALARY & OEC			2,591,692	
Division IIAOC		2,925	6,172	
Division IIEnergy		2,387	57,527	
Division IIIEqualization		6,786	163,550	
Division IIIVisiting Teach	er	0.10	679	
<b>Division IIIPsychologists</b>		0.22	581	
AE Division III		0.84	5,701	
AE Division II		0.84	2,457	
<b>Educational Sustainment F</b>	und		58,512	
School 03 Transfer I			2,600	
Technology Block Grant			7,831	
Prof & Curr Dev			3,121	
MCI			25,324	
Opportunity Grant			26,828	
SSBGK-3			1,780	
<b>Child Safety Awareness</b>			190	
Transportation		206	204,906	
TOTAL OTHER SOURCES			567,758	
SALARY & OTHER			3,159,450	

Charter School Name:	Gateway Lab School											
	-						#students per unit					
New Charter School Est	imated State and L	ocal Fund Calculations	3		Regular/Special K-3		16.2					
Disclaimer: The following estimates will	vary from actuals and do not a	count for any extenuating circums	tances		Regular Students 4-12		20					
State funds are automatically calculat			Lunices.		Special Students 4-12 Ba	sic	8.4					
					·	· I						
Please enter the following information Specify grade configuration for the year of estimates Please enter the following information Specify grade configuration for the year of estimates Please enter the following information Specify grade configuration for the year of estimates Please enter the following information Specify grade configuration for the year of estimates Please enter the following information Please enter the following information Specify grade configuration for the year of estimates Please enter the following information Please enter the following information Please enter the following information Please enter the following information Please enter the following Please enter the please enter the following Please ent		K-2, 3-8	(Example K-8, 9-12		Special Students 4-12 Int Special Students 4-12 Co		2.6					+
Specify the county the school will be located	nace .	New Castle	Choices New Castle,	Kent or Sussex	Special Students 4-12 Co	Inplex	2.0					-
Enter the number of students in the red cells be		pe and the estimated funds will calculate be	elow.									
Enter the number of tenth graders in the box in	cell location J12											
State Funding	Local Funding	Total Funding		UNITS	24.10							
\$2,671,691	\$1,663,834	\$4,335,524		Enter Estimated #	of 10th Grad	lers Here		0				
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandywine	#	Local Pupil Rate	Amount		10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,991.12	\$0	Regular/Special K-3	0.00	\$5,212.09	\$0		Regular/Special K-3	0.00	\$1,474.37	\$0
Regular Students 4-12 Special Students 4-12 Basic	1.00 3.00	\$1,612.81 \$3,840.02	\$1,613 \$11,520	Regular Students 4-12 Special Students 4-12 Basic	4.00 3.00	\$4,221.79 \$10,051.89	\$16,887 \$30,156		Regular Students 4-12 Special Students 4-12 Basic	0.00	\$1,194.24 \$2,843.44	\$0 \$0
Special Students 4-12 basic Special Students 4-12 Intense	0.00	\$5,376.02	\$11,320	Special Students 4-12 basic Special Students 4-12 Intense	1.00	\$14,072.65	\$14,073		Special Students 4-12 basic Special Students 4-12 Intense	0.00	\$3,980.81	\$0
Special Students 4-12 Complex	0.00	\$12,406.20	\$0	Special Students 4-12 Complex	1.00	\$32,475.33	\$32,475		Special Students 4-12 Complex	0.00	\$9,186.48	\$0
Totals	4.00		\$13,133		9.00		\$93,591			0.00		\$0
												+
17 Cape Henlopen	#	Local Pupil Rate	Amount	13 Capital	#	Local Pupil Rate	Amount		33 Christina	#	Local Pupil Rate	Amount
Regular/Special K-3 Regular Students 4-12	0.00	\$3,164.40 \$2,563.17	\$0 \$0	Regular/Special K-3 Regular Students 4-12	0.00	\$1,205.77 \$976.67	\$0 \$0		Regular/Special K-3 Regular Students 4-12	31.00 32.00	\$4,806.57 \$3,893.32	\$149,004 \$124,586
Special Students 4-12 Special Students 4-12 Basic	0.00	\$6,102.78	\$0	Special Students 4-12 Basic	2.00	\$2,325.41	\$4,651		Special Students 4-12 Basic	18.00	\$9,269.82	\$166,857
Special Students 4-12 Intense	0.00	\$8,543.89	\$0	Special Students 4-12 Intense	0.00	\$3,255.58	\$0		Special Students 4-12 Intense	6.00	\$12,977.74	\$77,866
Special Students 4-12 Complex	0.00	\$19,716.66	\$0	Special Students 4-12 Complex	0.00	\$7,512.88	\$0		Special Students 4-12 Complex	5.00	\$29,948.64	\$149,743
Totals	0.00	+	\$0	+ +	2.00		\$4,651			92.00		\$668,056
34 Colonial	#	Local Pupil Rate	Amount	37 Delmar	#	Local Pupil Rate	Amount		36 Indian River	#	Local Pupil Rate	Amount
Regular/Special K-3 Regular Students 4-12	0.00 10.00	\$3,257.01 \$2,638.18	\$0 \$26,382	Regular/Special K-3 Regular Students 4-12	0.00	\$774.87 \$627.65	\$0 \$0		Regular/Special K-3 Regular Students 4-12	0.00	\$3,000.92 \$2,430.75	\$0 \$0
Special Students 4-12 Basic	10.00	\$6,281.38	\$62,814	Special Students 4-12 Basic	0.00	\$1,494.40	\$0		Special Students 4-12 Basic	0.00	\$5,787.49	\$0
Special Students 4-12 Intense	4.00	\$8,793.93	\$35,176	Special Students 4-12 Intense	0.00	\$2,092.16	\$0		Special Students 4-12 Intense	0.00	\$8,102.49	\$0
Special Students 4-12 Complex  Totals	5.00 29.00	\$20,293.68	\$101,468 \$225,840	Special Students 4-12 Complex	0.00	\$4,828.06	\$0 \$0		Special Students 4-12 Complex	0.00	\$18,698.04	\$0 \$0
Totals	29.00		\$223,040		0.00		30			0.00		\$0
15 Lake Forest Regular/Special K-3	0.00	Local Pupil Rate \$1,382.03	Amount \$0	16 Laurel Regular/Special K-3	0.00	Local Pupil Rate \$689.70	Amount \$0		18 Milford Regular/Special K-3	0.00	Local Pupil Rate \$1,192.09	Amount \$0
Regular Students 4-12	0.00	\$1,119.44	\$0	Regular Students 4-12	0.00	\$558.66	\$0		Regular Students 4-12	0.00	\$965.60	\$0
Special Students 4-12 Basic	0.00	\$2,665.33	\$0	Special Students 4-12 Basic	0.00	\$1,330.13	\$0		Special Students 4-12 Basic	0.00	\$2,299.04	\$0
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$3,731.47 \$8,611.08	\$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$1,862.19 \$4,297.35	\$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$3,218.65 \$7,427.66	\$0 \$0
Totals	0.00	ψ0,011.00	\$0	Special Students 4-12 Complex	0.00	ψ4,297.33	\$0		Special Students 4-12 Complex	0.00	ψ1,421.00	\$0
32 Red Clay	#	Local Pupil Rate	Amount	23 Seaford	#	Local Pupil Rate	Amount		24 Smyrna	#	Local Pupil Rate	Amount
Regular/Special K-3	21.00	\$4,413.19	\$92,677	Regular/Special K-3	0.00	\$1,061.66	\$0		Regular/Special K-3	0.00	\$1,203.93	\$0
Regular Students 4-12	18.00	\$3,574.69	\$64,344	Regular Students 4-12	0.00	\$859.95	\$0		Regular Students 4-12	0.00	\$975.18	\$0
Special Students 4-12 Basic Special Students 4-12 Intense	14.00 13.00	\$8,511.16 \$11,915.63	\$119,156 \$154,903	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,047.49 \$2,866.48	\$0 \$0		Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,321.86 \$3,250.60	\$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex	8.00	\$27,497.60	\$219,981	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$6,614.96	\$0		Special Students 4-12 Intense Special Students 4-12 Complex	1.00	\$7,501.39	\$7,501
Totals	74.00		\$651,062		0.00		\$0			1.00		\$7,501
												+
35 Woodbridge	#	Local Pupil Rate	Amount	<del>                                     </del>						+		
Regular/Special K-3	0.00	\$1,024.19	\$0									
Regular Students 4-12 Special Students 4-12 Basic	0.00	\$829.59 \$1,975.23	\$0 \$0	<del>                                     </del>	_		<del> </del>			+	1	
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,765.32	\$0		+	+				+		+ -
Special Students 4-12 Complex	0.00	\$6,381.50	\$0									
Totals	0.00		\$0						<u> </u>			

#### STATE & LOCAL REVENUE

Gateway Lab School FY2026 ENROLLMENT OF 2	)11	<del>-  </del>				
1 12020 LINNOLLIVIEINI OF 2				S	<u> </u> TATE REVENU	JE
TEACHERS				STATE	STATE	Total
Units		STEP	DEG	SALARY	HEALTH INS	S & H
1.0		18	M15	49,943	21,428	71,371
1.0		18	M30	51,972	8,264	60,236
1.0		18	В	38,512	20,718	59,230
1.0		18	M	48,862	21,612	70,474
1.0				42,538	12,457	54,995
1.0		14	M	46,773	21,438	68,211
1.0		12	M	44,688	8,264	52,952
1.0		13	M	42,538	12,457	54,995
1.0		8	B30	37,421	8,264	45,685
1.0				72,646	33,253	105,899
1.0		18	M	48,862	12,177	61,039
1.0		8	В	35,332	0	35,332
1.0		18	M15	49,943	8,264	58,207
1.0		12	В	38,512	12,177	50,689
0.10		7	В	3,430	801	4,231
1.0		18	B30	44,737	0	44,737
1.0		7	B30	36,362	12,177	48,539
1.0		13	M	45,744	0	45,744
1.0		15	M	47,806	21,612	69,418
1.0		10	В	37,421	0	37,421
1.0		8	B30	37,421	12,737	50,158
1.0		8	B15	36,362	8,264	44,626
1.0		18	M	48,862	0	48,862
1.0		18	M45	53,063	0	53,063
1.0		11	M	43,655	12,737	56,392
24.10						
Nurse	0.18	18	В	8,051	2,252	10,303
Visiting Teacher	0.10			4,766	1,246	6,011
Academic Exc	0.84			35,732	10,464	46,196
Related Services-Basic	0.22			10,422	2,721	13,143
Related Services-Intense	0.73			34,661	9,060	43,720
Related Services-Complex	2.56			144,031	16,606	160,637
				1,321,067	311,449	1,632,516

ADMINISTRATORS	ADM	TYPE			STATE	STATE	Total
	EXP	ADM	STEP	DEG	SALARY	HEALTH INS	S & H
Administrative Assistant	4	AA	18	M15	67,123	21,438	88,561
Principal	3		18	М	68,187	12,457	80,644
					ŕ	,	ŕ
	1.00						0
11 Month Supvr	0.16				10,265	1,993	12,258
Transportation Supvr	0.03				1,925	374	2,298
					147,499	36,262	183,761
SECRETARIES					STATE	STATE	Total
			STEP		SALARY	<b>HEALTH INS</b>	S & H
			13	В			0
1.0					24,447	16,574	41,021
1.0			18	ND	24,447	12,457	36,904
					48,894	29,031	77,925
CUSTODIANS					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
3.0					84,006	37,371	121,377
					84,006	37,371	121,377
					STATE	STATE	Total
			STEP		SALARY	HEALTH INS	S & H
		В	24	Ĺ			
		В	30				
		В	21				
					0	0	0
045575014					CT 4 TF	07.475	
CAFETERIA	_		STEP		STATE SALARY	STATE HEALTH INS	Total
	0.73		SIEP		ı		S & H
	0.73	-			18,892	9,094 16,319	27,986 24.765
	1.31				18,446 37,339	25,412	34,765 62,751
	<del> </del>	-			37,339	23,412	02,731
	-						
	-						
	<del>                                     </del>						
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	<u> </u>	<u>I</u>	<u> </u>	l	l		

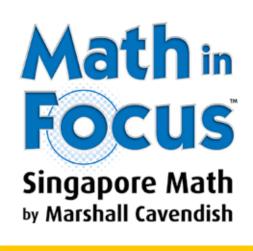
TOTAL SALARY			1,638,805	
TOTAL HEALTH INS			439,525	
OEC	0.3226		528,678	
TOTAL SALARY & OEC			2,607,008	
Division IIAOC	2,925	5	6,172	
Division IIEnergy	2,387	,	57,527	
Division IIIEqualization	6,786	5	163,550	
<b>Division IIIVisiting Teach</b>	er 0.10		679	
<b>Division IIIPsychologists</b>	0.22		581	
AE Division III	0.84		5,701	
AE Division II	0.84		2,457	
<b>Educational Sustainment I</b>	und		58,512	
School 03 Transfer I			2,600	
Technology Block Grant			7,831	
Prof & Curr Dev			3,121	
MCI			25,324	
Opportunity Grant			26,828	
SSBGK-3			1,780	
<b>Child Safety Awareness</b>			190	
Transportation	206		204,906	
TOTAL OTHER SOURCES			567,758	
SALARY & OTHER			3,174,767	

Charter School Name:	Gateway Lab School											
	-						#students per unit					
New Charter School Est	imated State and L	ocal Fund Calculations	3		Regular/Special K-3		16.2					
Disclaimer: The following estimates will	vary from actuals and do not a	count for any extenuating circums	tances		Regular Students 4-12		20					
State funds are automatically calculat			Lunices.		Special Students 4-12 Ba	sic	8.4					
					·	· I						
Please enter the following information Specify grade configuration for the year of estimates Please enter the following information Specify grade configuration for the year of estimates Please enter the following information Specify grade configuration for the year of estimates Please enter the following information Specify grade configuration for the year of estimates Please enter the following information Please enter the following information Specify grade configuration for the year of estimates Please enter the following information Please enter the following information Please enter the following information Please enter the following information Please enter the following Please enter the please enter the following Please ent		K-2, 3-8	(Example K-8, 9-12		Special Students 4-12 Int Special Students 4-12 Co		2.6					+
Specify the county the school will be located	nace .	New Castle	Choices New Castle,	Kent or Sussex	Special Students 4-12 Co	IIIpiex	2.0					-
Enter the number of students in the red cells be		pe and the estimated funds will calculate be	elow.									
Enter the number of tenth graders in the box in	cell location J12											
State Funding	Local Funding	Total Funding		UNITS	24.10							
\$2,671,691	\$1,663,834	\$4,335,524		Enter Estimated #	of 10th Grad	lers Here		0				
29 Appoquinimink	#	Local Pupil Rate	Amount	31 Brandywine	#	Local Pupil Rate	Amount		10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,991.12	\$0	Regular/Special K-3	0.00	\$5,212.09	\$0		Regular/Special K-3	0.00	\$1,474.37	\$0
Regular Students 4-12 Special Students 4-12 Basic	1.00 3.00	\$1,612.81 \$3,840.02	\$1,613 \$11,520	Regular Students 4-12 Special Students 4-12 Basic	4.00 3.00	\$4,221.79 \$10,051.89	\$16,887 \$30,156		Regular Students 4-12 Special Students 4-12 Basic	0.00	\$1,194.24 \$2,843.44	\$0 \$0
Special Students 4-12 basic Special Students 4-12 Intense	0.00	\$5,376.02	\$11,320	Special Students 4-12 basic Special Students 4-12 Intense	1.00	\$14,072.65	\$14,073		Special Students 4-12 basic Special Students 4-12 Intense	0.00	\$3,980.81	\$0
Special Students 4-12 Complex	0.00	\$12,406.20	\$0	Special Students 4-12 Complex	1.00	\$32,475.33	\$32,475		Special Students 4-12 Complex	0.00	\$9,186.48	\$0
Totals	4.00		\$13,133		9.00		\$93,591			0.00		\$0
												+
17 Cape Henlopen	#	Local Pupil Rate	Amount	13 Capital	#	Local Pupil Rate	Amount		33 Christina	#	Local Pupil Rate	Amount
Regular/Special K-3 Regular Students 4-12	0.00	\$3,164.40 \$2,563.17	\$0 \$0	Regular/Special K-3 Regular Students 4-12	0.00	\$1,205.77 \$976.67	\$0 \$0		Regular/Special K-3 Regular Students 4-12	31.00 32.00	\$4,806.57 \$3,893.32	\$149,004 \$124,586
Special Students 4-12 Special Students 4-12 Basic	0.00	\$6,102.78	\$0	Special Students 4-12 Basic	2.00	\$2,325.41	\$4,651		Special Students 4-12 Basic	18.00	\$9,269.82	\$166,857
Special Students 4-12 Intense	0.00	\$8,543.89	\$0	Special Students 4-12 Intense	0.00	\$3,255.58	\$0		Special Students 4-12 Intense	6.00	\$12,977.74	\$77,866
Special Students 4-12 Complex	0.00	\$19,716.66	\$0	Special Students 4-12 Complex	0.00	\$7,512.88	\$0		Special Students 4-12 Complex	5.00	\$29,948.64	\$149,743
Totals	0.00	+	\$0	+ +	2.00		\$4,651			92.00		\$668,056
34 Colonial	#	Local Pupil Rate	Amount	37 Delmar	#	Local Pupil Rate	Amount		36 Indian River	#	Local Pupil Rate	Amount
Regular/Special K-3 Regular Students 4-12	0.00 10.00	\$3,257.01 \$2,638.18	\$0 \$26,382	Regular/Special K-3 Regular Students 4-12	0.00	\$774.87 \$627.65	\$0 \$0		Regular/Special K-3 Regular Students 4-12	0.00	\$3,000.92 \$2,430.75	\$0 \$0
Special Students 4-12 Basic	10.00	\$6,281.38	\$62,814	Special Students 4-12 Basic	0.00	\$1,494.40	\$0		Special Students 4-12 Basic	0.00	\$5,787.49	\$0
Special Students 4-12 Intense	4.00	\$8,793.93	\$35,176	Special Students 4-12 Intense	0.00	\$2,092.16	\$0		Special Students 4-12 Intense	0.00	\$8,102.49	\$0
Special Students 4-12 Complex  Totals	5.00 29.00	\$20,293.68	\$101,468 \$225,840	Special Students 4-12 Complex	0.00	\$4,828.06	\$0 \$0		Special Students 4-12 Complex	0.00	\$18,698.04	\$0 \$0
Totals	29.00		\$223,040		0.00		30			0.00		\$0
15 Lake Forest Regular/Special K-3	0.00	Local Pupil Rate \$1,382.03	Amount \$0	16 Laurel Regular/Special K-3	0.00	Local Pupil Rate \$689.70	Amount \$0		18 Milford Regular/Special K-3	0.00	Local Pupil Rate \$1,192.09	Amount \$0
Regular Students 4-12	0.00	\$1,119.44	\$0	Regular Students 4-12	0.00	\$558.66	\$0		Regular Students 4-12	0.00	\$965.60	\$0
Special Students 4-12 Basic	0.00	\$2,665.33	\$0	Special Students 4-12 Basic	0.00	\$1,330.13	\$0		Special Students 4-12 Basic	0.00	\$2,299.04	\$0
Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$3,731.47 \$8,611.08	\$0 \$0	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$1,862.19 \$4,297.35	\$0 \$0		Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$3,218.65 \$7,427.66	\$0 \$0
Totals	0.00	ψ0,011.00	\$0	Special Students 4-12 Complex	0.00	ψ4,297.33	\$0		Special Students 4-12 Complex	0.00	ψ1,421.00	\$0
32 Red Clay	#	Local Pupil Rate	Amount	23 Seaford	#	Local Pupil Rate	Amount		24 Smyrna	#	Local Pupil Rate	Amount
Regular/Special K-3	21.00	\$4,413.19	\$92,677	Regular/Special K-3	0.00	\$1,061.66	\$0		Regular/Special K-3	0.00	\$1,203.93	\$0
Regular Students 4-12	18.00	\$3,574.69	\$64,344	Regular Students 4-12	0.00	\$859.95	\$0		Regular Students 4-12	0.00	\$975.18	\$0
Special Students 4-12 Basic Special Students 4-12 Intense	14.00 13.00	\$8,511.16 \$11,915.63	\$119,156 \$154,903	Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,047.49 \$2,866.48	\$0 \$0		Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,321.86 \$3,250.60	\$0 \$0
Special Students 4-12 Intense Special Students 4-12 Complex	8.00	\$27,497.60	\$219,981	Special Students 4-12 Intense Special Students 4-12 Complex	0.00	\$6,614.96	\$0		Special Students 4-12 Intense Special Students 4-12 Complex	1.00	\$7,501.39	\$7,501
Totals	74.00		\$651,062		0.00		\$0			1.00		\$7,501
												+
35 Woodbridge	#	Local Pupil Rate	Amount	<del>                                     </del>						+		
Regular/Special K-3	0.00	\$1,024.19	\$0									
Regular Students 4-12 Special Students 4-12 Basic	0.00	\$829.59 \$1,975.23	\$0 \$0	<del>                                     </del>	_		1			+	1	
Special Students 4-12 Basic Special Students 4-12 Intense	0.00	\$2,765.32	\$0		+	+				+		+ -
Special Students 4-12 Complex	0.00	\$6,381.50	\$0									
Totals	0.00		\$0						<u> </u>			

#### APPENDIX E

Overview of Planned Curriculum

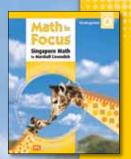


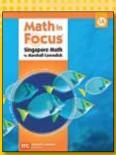


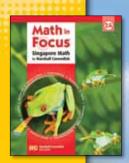
Grades K-5
Scope and Sequence

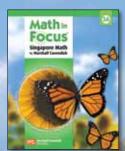
Your #1 Choice for World-Class Mathematics!

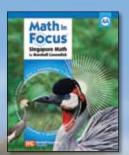
Deep Math Understanding. Real-World Problem Solvers.















Math in Focus®: Singapore Math by Marshall Cavendish is the U.S. Edition of Singapore's most widely used program.

# Scope and Sequence Grades K-5

## **Key Differences**

## and Distinguishing Characteristics

#### **Articulated Sequence**

Math in Focus answers the call for a coherent sequence of topics giving students time to master foundational topics, so that little repetition is required the next year. Thus, each grade level covers fewer topics but in more depth, and you won't find all topics in every grade level.

- "Missing topics" When a topic appears to be "missing," you can be assured that it is found in either an earlier or later grade level. For example you will find calendar concepts in Grades K and 1, but not repeated in Grade 2.
- More advanced As a result of not repeating topics year after year, students who use Math in Focus will advance faster than students in other programs. As a result, you may find topics that seem to be "too advanced." However, you will find your students easily able to handle the challenge as long as they have had the appropriate preliminary instruction.

#### **Preparation for Algebra**

*Math in Focus* answers the call to prepare students for algebra. As recommended by the National Math Panel, the *Math in Focus* sequence of topics emphasizes:

- Number sense, basic facts, and computation An early understanding of composition and decomposition of numbers is developed in tandem with mastery of basic facts and computation algorithms in Grades K–2.
- **Fractions and proportional reasoning** Significant time is allocated for in-depth work with fractions in Grades 3–5.
- **Problem solving** Challenging problem solving is built into each chapter in every grade level.

### **Developmental Continuum**

Grades 3-5 Kindergarten Grades 1-2 Foundational concepts through songs, rhymes, and hands-on activities Concept and skill development through hands-on instruction and practice · basic facts place value mental math · geometry concepts Emphasis on problem solving, skill consolidation, and a deep understanding in preparation for algebra · fractions · ratios · expressions, decimals model drawing equations, and inequalities

	Kindergarten	Grade 1	Grade 2
Number and Op	erations		
Sets and Numbers	Use concrete models to create a set with a given number of objects (up to 20).	Use concrete and pictorial models to create a set with a given number of objects (up to 100).	Use concrete and pictorial models to create a set with a given number of objects (up to 1,000).
		Group objects and numbers up to 100 in tens and ones.	Group objects and numbers up to 1,000 into hundreds, tens, and ones.
			Group objects into equal sized groups.
	Use cardinal and ordinal numbers.	Use cardinal numbers up to 100 and ordinal numbers up to 10 <sup>th</sup> .	
Number Representation	Use numbers to represent quantities up to 20.	Use number bonds to represent number combinations.	Use place value models to create equivalent representations of numbers.
		Represent numbers to 100 on a number line.	Represent numbers to 1,000 on a number line.
Count	Count up to 20 objects in a set.	Count to 100.	Count to 1,000.
	Count on and back to 20.	Count by 1s, 2s, 5s, and 10s forward and backward to 100.	Count by multiples of ones, tens, and hundreds.
	Count in 2s and 5s up to 20.		
Compare and Order	Compare and order sets and numbers up to 20.	Compare and order whole numbers to 100.	Compare and order whole numbers to 1,000.
	Compare and order using the terms <i>fewer</i> , <i>more</i> , and <i>less</i> .	Compare and order using the terms same, more, fewer, greater than, less than, equal to, greatest, and least.	Use <, >, and = to compare whole numbers.
Place Value		Use place value models and place value charts to represent numbers to 100.	Use base-ten models and place value charts to represent numbers to 1,000.

	Grade 3	Grade 4	Grade 5
Number and Operations			
Sets and Numbers			Explore negative numbers in context.
Number Representation	Represent numbers to 10,000 in different equivalent forms.	Represent numbers to 100,000 in various contexts.	Understand place value concepts through millions.
Count	Count to 10,000.  Count by hundreds and thousands.	Count by thousands and ten thousands.	Count by hundred thousands and millions.
Compare and Order	Compare and order whole numbers to 10,000.	Compare and order whole numbers to 100,000.	Compare and order whole numbers to 10,000,000.
Place Value	Use place value models to read, write, and represent numbers to 10,000.	Express numbers to 100,000 in standard, expanded, and word forms.	Express numbers to 10,000,000 in various forms.

	Kindergarten	Grade 1	Grade 2	
Number and Operations (continued)				
Place Value (continued)		Express numbers to 100 in standard and word forms.	Express numbers to 1,000 in terms of place value.	
			Compose and decompose multi-digit numbers (including expanded form).	
Fraction Concepts			Connect geometric concepts with unit fractions—halves, thirds, and fourths.	
			Understand the relationship between a fraction and a whole.	
			Compare and order halves, thirds, and fourths using bar models.	
Money	Identify and relate coin values (penny, nickel, dime, quarter).	Identify and relate coin values (penny, nickel, dime, quarter).	Identify \$1, \$5, \$10, and \$20 bills.	
	Count and make coin combinations.	Count and make coin combinations.	Count and make combinations of coins and bills.	
			Compare money amounts.	
Decimal Concepts			Use the dollar sign and decimal point.	

	Grade 3	Grade 4	Grade 5		
Number and Op	Number and Operations (continued)				
Place Value (continued)					
Fraction Concepts	Understand the meanings and uses of fractions including fraction of a set.  Understand that the size of a fractional part is relative to the size of the whole.	Recognize, write, name, and illustrate mixed numbers and improper fractions.  Find a fraction of a set.	Convert fractions to decimals.  Relate fractions and division expressions.		
	Compare fractions using models and number lines.	Generate equivalent fractions.			
	Identify equivalent fractions through the use of models, multiplication, division, and number lines.  Add and subtract like fractions.	Convert among mixed numbers and improper fractions.			
Money	Add and subtract money.  Solve real-world problems involving addition and				
Decimal Concepts	Use the dollar sign and decimal point in money amounts.	Model decimals using tenths and hundredths.	Model decimals using thousandths.		

	Kindergarten	Grade 1	Grade 2		
Number and Op	Number and Operations (continued)				
Decimal Concepts (continued)					
Ratio, Proportion, and Percent					
Whole Number Computation: Addition and Subtraction	Model joining and separating sets.  Use +, -, and = to write number sentences for addition and subtraction stories.	Model addition and subtraction situations.  Use models, numbers, and symbols for addition and subtraction facts to 20.  Use the order, grouping, and	Model addition and subtraction with place value.  Recall addition and subtraction facts.  Use different methods to		
		zero properties to develop addition and subtraction fact strategies.  Add and subtract up to 2-digit numbers with and without regrouping	develop fluency in adding and subtracting multi-digit numbers.  Add and subtract whole numbers to 1,000.		

	Grade 3	Grade 4	Grade 5
Number and Ope	erations (continued)		
Decimal Concepts (continued)		Understand decimal notation through hundredths as an extension of the base-ten system.	Understand place value concepts through thousandths.
		Read and write decimals that are greater than or less than 1.	
		Compare and order decimals.	
		Identify equivalent decimals.	
		Connect equivalent fractions and decimals.	Convert decimals to fractions.
Ratio, Proportion, and Percent			Use ratios to solve problems.
			Find equivalent ratios.
			Solve problems with percent.
			Convert fractions to percents.
			Find a percent of a number.
Whole Number Computation: Addition and Subtraction	Model regrouping in addition and subtraction with place value.		
	Add and subtract whole numbers to 10,000.		

	Kindergarten	Grade 1	Grade 2		
Number and Op	Number and Operations (continued)				
Whole Number Computation: Addition and Subtraction Real-World Problems	Represent addition and subtraction stories.	Formulate addition and subtraction stories.			
		Solve addition and subtraction problems using basic facts.	Solve multi-digit addition and subtraction problems by using a bar model.		
Whole Number Computation: Multiplication and Division Concepts	Count by 2s and 5s up to 20.	Count by 2s, 5s, and 10s.	Multiply and divide with 2, 3, 4, 5, and 10.		
		Adding the same number to multiply.	Represent multiplication as repeated addition.		
		Represent sharing equally and making equal groups.	Represent division as repeated subtraction.		
			Use the ×, ÷, and = symbols to represent multiplication and division situations.		
Whole Number Computation: Multiplication and Division Al- gorithms					

	Grade 3	Grade 4	Grade 5		
Number and Ope	Number and Operations (continued)				
Whole Number Computation: Addition and Subtraction Real-World Problems	Solve addition and subtraction				
	problems with greater numbers by using a bar model.				
Whole Number Computation: Multiplication and Division Concepts	Multiply and divide with 6, 7, 8, and 9.				
	Represent multiplication in different ways.	Apply understanding of models for multiplication and division.			
	Represent division in different ways.	Recall multiplication facts and related division facts.			
Whole Number Computation: Multiplication and Division Al- gorithms	Multiply 1s, 10s, and 100s with and without regrouping.	Develop fluency in multiplying multi-digit numbers.	Multiply multi-digit numbers.		
	Use addition and multiplication properties to multiply.				
	Divide 10s and 1s with and without regrouping, no remainder.	Divide by a 1-digit number, with a remainder.	Find quotients involving multidigit dividends.		

	Kindergarten	Grade 1	Grade 2		
Number and Op	Number and Operations (continued)				
Whole Number Computation: Multiplication and Division Real-World Problems			Use bar models to represent multiplication and division situations.  Solve multiplication and division fact problems.		
Fraction Computation			Add and subtract like fractions (halves, thirds, fourths).		
Decimal Computation		Add and subtract money.	Solve addition and subtraction money problems.		
Estimation and Mental Math		Use mental math strategies to add and subtract.	Use mental math strategies to add and subtract.		

	Grade 3	Grade 4	Grade 5
Number and Ope	erations (continued)		
Whole Number Computation: Multiplication and Division Real-World Problems	Use bar models to represent multiplication and division situations.		
	Solve one- and two-step multiplication and division problems.	Solve multi-digit multiplication and division problems.	Solve multiplication and division problems.  Select the most useful form of the quotient and interpret the
			remainder.
Fraction Computation	Add and subtract like fractions.	Add and subtract unlike fractions.	Add and subtract unlike fractions and mixed numbers.  Multiply proper fractions, improper fractions, mixed numbers, and whole numbers.  Divide fractions by whole numbers.  Solve word problems with addition, subtraction, multiplication, and division of fractions.
Decimal Computation	Add and subtract money amounts.	Add and subtract decimals.  Solve problems with addition and subtraction of decimals.	Add and subtract decimals.  Multiply and divide decimals by whole numbers.  Solve problems with multiplication and division
			of decimals.
Estimation and Mental Math	Use mental math strategies to add subtract, multiply, and divide.	Use mental math and estimation strategies to find sums, differences, products, and quotients.	Use estimation and mental math to estimate sums, differences, products, and quotients.

	Kindergarten	Grade 1	Grade 2		
Number and Op	Number and Operations (continued)				
Estimation and Mental Math (continued)		Estimate quantity by using referents.	Round to the nearest ten to estimate sums and differences.		
Algebra					
Patterns	Describe and extend repeating shape patterns.	Identify, describe, and extend two- and three-dimensional shape patterns.	Describe, extend, and create two-dimensional shape patterns.		
	Count by 2s and 5s.	Skip count by 2s, 5s, and 10s.	Skip count by 2s, 3s, 4s, 5s, and 10s.		
	Describe a rule for sorting objects.	Identify a rule for sorting objects.			
	Find missing terms in repeating patterns.	Identify and extend growing and repeating patterns.	Identify rules for number patterns.		
		Find missing terms in growing and repeating patterns.	Find missing terms in table patterns.		
Properties		Identify 0 as the identity element for addition and subtraction.	Understand that addition and subtraction are inverse operations.		
		Use the Associative and Commutative Properties of Addition.	Apply properties of addition.		
			Use the Distributive Property as a multiplication strategy.		
Number Theory	Identify odd and even numbers.				

	Grade 3	Grade 4	Grade 5		
Number and Op	Number and Operations (continued)				
Estimation and Mental Math (continued)		Decide whether an estimate or exact answer is needed.			
	Use front-end estimation and rounding to estimate sums and differences.	Use estimation in determining relative sizes of amounts or distances.	Estimate sums and differences with fractions and decimals.		
		Round and estimate with decimals.	Estimate products and quotients with decimals.		
Algebra					
Patterns	Create and analyze multiplication and division patterns.  Skip count by 6s, 7s, 8s, and 9s.	Identify, describe, and extend numeric and non-numeric patterns.	Identify, describe, and extend numeric patterns involving all operations.		
	Analyze number and counting patterns.	Use a rule to describe a sequence of numbers or objects.	Find rules to complete number patterns.		
Properties	Understand that multiplication and division are related.  Create and analyze multiplication and division patterns.  Model, define, and explain properties of multiplication.	Represent division as the inverse of multiplication.			
Number Theory	Identify odd and even numbers.	Find the greatest common factor and least common multiple.  Identify prime and composite numbers.			

	Kindergarten	Grade 1	Grade 2			
Algebra (continu	Algebra (continued)					
Functional Relationships		Understand the relationships between the numbers in fact families.	Recognize how bar models show relationships between numbers and unknowns in number sentences.			
Expressions/ Models		Use a variety of concrete, pictorial, and symbolic models for addition and subtraction.	Use a variety of concrete, pictorial, and symbolic models for addition, subtraction, multiplication, and division.			
Number Sentences and Equations	Model addition and subtraction stories with addition and subtraction number sentences.	Model addition and subtraction situations by writing addition and subtraction number sentences.	Model multiplication and division situations by writing multiplication and division number sentences.  Use bar models and number sentences to represent realworld problems.  Determine the value of missing quantities in number sentences.			
Equality and In- equality	Understand the meaning of the = sign in number sentences.	Understand the difference between equality and inequality.	Use and create models that demonstrate equality or inequality.  Use <, >, and = to write number sentences.			
Geometry						
Size and Position	Understand big, middle- sized, and small.	Describe position with left and right.				

	Grade 3	Grade 4	Grade 5		
Alegbra (continu	Alegbra (continued)				
Functional Relationships	Understand the relationships between the numbers in multiplication and division fact families.	Understand the relationships between the numbers and symbols in formulas for area and perimeter.	Understand the relationships between the numbers and symbols in formulas for surface area and volume.		
	Describe number relationships in context.	Describe number relationships in context.	Describe number relationships in context.		
Expressions/ Models	Use a variety of concrete, pictorial, and symbolic models for multi-digit addition, subtraction, multiplication, and division.	Use a variety of concrete, pictorial, and symbolic models for multiplication and division; and addition and subtraction with fractions and decimals.	Use letters as variables.		
			Simplify algebraic expressions.		
			Use the order of operations in numeric expressions with two or more operations.		
Number Sentences and Equations	Write multiplication and division number sentences.	Write and solve number sentences for one-, two-, and three-step real-world problems.	Write and solve number sentences and equations for one- and two-step real-world problems.		
	Write and solve number sentences for one- and two-step real-world problems.	Use bar models and number sentences for one-, two-, and three-step real-world problems.	Write and solve equations.		
	Determine the missing parts (quantities or symbols) in number sentences.	Determine the missing parts (quantities or symbols) in number sentences.	Graph linear equations.		
Equality and In- equality	Understand equality and inequality.	Understand equality and inequality.	Understand equality and inequality.		
	Write and solve inequalities.				
Geometry					
Size and Position					

	Kindergarten	Grade 1	Grade 2
Geometry (conti	inued)		
Size and Position (continued)	Describe and compare objects by position.	Use positional words to describe location.	
Lines and Angles			Identify parts of lines and curves.
Two- Dimensional Shapes	Identify similarities and differences.		
	Name flat shapes that make up real-world objects.	Identify real-world two- dimensional shapes.	
	Identify, describe, sort, and classify two-dimensional shapes.	Identify and describe attributes and properties of two-dimensional shapes.	Identify, describe, sort, and classify two-dimensional shapes.
		Sort and classify two- dimensional shapes.	Identify parts of lines and curves.
	Make flat shape pictures.	Compose and decompose two-dimensional shapes.	Compose and decompose two-dimensional shapes.
	Compare areas using non-standard units.		Develop foundations for understanding area.
Three- Dimensional Shapes	Name and sort solid shapes.	Identify real-world three- dimensional shapes.	
	Understand that three- dimensional shapes are made up of two-dimensional shapes.	Identify two-dimensional shapes in three-dimensional shapes.	Identify, describe, sort, and classify three-dimensional shapes.

	Grade 3	Grade 4	Grade 5
Geometry (conti	inued)		
Size and Position (continued)			
Lines and Angles	Identify perpendicular and parallel lines.	Draw perpendicular and parallel lines.	Work with angles on a straight line.
	Identify right angles and compare angles to right angles.	Construct and measure angles.	Work with angles at a point.
Two- Dimensional Shapes			
	Describe, analyze, compare, and classify two-dimensional shapes by their sides and angles.	Apply the properties of squares and rectangles.	Apply the properties of right, isosceles, and equilateral triangles.
	Classify and sort polygons and quadrilaterals by attributes and properties.	Find unknown angle measures and side lengths of squares and rectangles.	Apply the sum of the angle measures of a triangle.
	Investigate composing and decomposing two-dimensional shapes.	Identify figures that form tessellations.	Apply the properties of a parallelogram, rhombus, and trapezoid.
	Use attributes and properties to solve problems.		Demonstrate that the sum of any two side lengths of a triangle is greater than the length of the third side.
	Find and compare the area of plane figures in different square units.	Understand the relationships between the numbers and symbols in formulas for area and perimeter.	Find the area of a triangle.
Three- Dimensional Shapes			Identify and classify prisms and pyramids.
			Identify the solid that can be made from a net.

	Kindergarten	Grade 1	Grade 2
Geometry (cont	inued)		
Three- Dimensional Shapes (continued)		Sort and classify three- dimensional shapes.	Identify surfaces that slide, stack, and roll.
		Recognize shapes from different perspectives.	
		Compose and decompose three-dimensional shapes.	
Congruence and Symmetry		Develop initial understanding of congruence and symmetry.	
Transformations			
Coordinate Geometry			
Measurement			
Length and Dis- tance	Compare lengths and heights using non-standard units.	Compare two lengths by comparing each with a third length (transitivity).	Demonstrate linear measure as an iteration of units.
	Compare and order lengths (long, short, longest, shortest).	Use a start line to measure length.	Use rulers to measure length.
	Develop a background for measurement using non-standard units.	Measure lengths, using non-standard units.	Measure lengths in meters, centimeters, feet, and inches.
		Explain the need for equal- length units to measure.	

	Grade 3	Grade 4	Grade 5
Geometry (cont	inued)		
Three- Dimensional Shapes (continued)			Describe cylinders, spheres, and cones.  Describe cylinders, spheres, and cones by the number of and types of faces, and the number of edges and vertices.  Build solids using unit cubes.
Congruence and Symmetry	Identify symmetrical figures and one line of symmetry.  Solve problems involving congruency.	Identify line and rotational symmetry.  Relate rotational symmetry to turns and congruency.	
Transformations	Identify pairs of shapes that show a flip, slide, and turn.  Demonstrate that figures and their flip, slide, and turn images are congruent.	Use transformations to form tessellations.	
Coordinate Geometry		Develop coordinate readiness with tables and line graphs.	Plot points on a coordinate grid.
Measurement			
Length and Distance	Select appropriate units and tools to estimate and measure length.  Use meter sticks, 12-inch rulers, and yardsticks to measure length.  Measure length to the nearest half inch and inch.  Use referents to estimate distance.		

	Kindergarten	Grade 1	Grade 2			
Measurement (c	Measurement (continued)					
Length and Dis- tance (continued)		Explain the need for equal- length units to measure.				
		Count length units in groups of 10s and 1s.	Compare and measure lengths using customary and metric units.			
		Compare measurements made using different units.	Demonstrate partitioning and transitivity in relation to length.			
		Understand the inverse relationship between the size of a unit and the number of units.	Solve problems involving estimating, measuring, and computing length.			
Weight/Mass	Order objects by weight.	Compare and measure weights using non-standard units.	Compare and measure masses.			
	Compare weights using non- standard units.	Compare two masses by comparing each with a third mass (transitivity).				
		Solve weight problems.	Solve mass problems.			
Capacity/ Volume	Compare capacities using non- standard units.		Measure volume (capacity) in liters.			
			Solve volume problems.			

	Grade 3	Grade 4	Grade 5
Measurement (c	ontinued)		
Length and Dis- tance (continued)			
	Estimate and measure length, distance, and height in meters, centimeters, and kilometers.		
	Convert among metric units of length.		
	Solve one- and two-step real-world problems in measurement.		
Weight/Mass	Select appropriate units and tools to estimate and measure weight.		
	Use referents to estimate weight.		
	Estimate and find masses of objects.		
	Convert among units of mass.		
Capacity/ Volume	Select appropriate tools and units to estimate and measure volume and capacity.		
	Determine the volume and capacity of a container.		
	Relate the units of customary capacity to one another.		
	Use referents to estimate capacity.		

	Kindergarten	Grade 1	Grade 2
Measurement (c	continued)		
Capacity/ Volume (continued)			
Time	Name and order the days of the week and the months of the year.	Read a calendar to identify the days of the week, months, and seasons of the year.  Recognize the correct way to write the date.  Tell time to the hour and half hour.	Use A.M. and P.M. to write time.  Tell time to five minutes.
	Compare durations of events.		Find elapsed time.
Temperature			
Angles			
Perimeter			

	Grade 3	Grade 4	Grade 5
Measurement (c	ontinued)		
Capacity/ Volume (continued)	Estimate and measure capacity in liters and milliliters.  Convert among metric units of		
	capacity.		
Time			
	Read time on a digital clock.		
	Convert between hours and minutes.		
	Determine elapsed time.		
	Add and subtract units of time.		
Temperature	Read a Fahrenheit thermometer.		
	Choose the appropriate tool and unit to measure temperature.		
	Use referents to estimate temperature.		
Angles	Compare angles to right angles.	Estimate and measure angles with a protractor.	Apply the idea that the sum of angles on a straight line is 180°.
		Classify angles by angle measure.	Apply the idea that vertical angles are equal in measure.
		Relate 1/4-, 1/2-, 3/4-, and full turns to the number of right angles.	Apply the idea that the sum of angles at a point is 360°.
Perimeter	Measure perimeter of plane figures.	Find the perimeter of composite figures.	

	Kindergarten	Grade 1	Grade 2
Measurement (c	ontinued)		
Perimeter (continued)			
Area	Compare areas using non-standard units.	Compose and decompose two-dimensional shapes (foundation for understanding area).	Develop foundations for understanding area.
Surface Area and Volume			
Data Analysis			
Classifying and Sorting	Understanding similarities and differences in objects and shapes.	Sort and classify geometric shapes.	Sort and classify two- and three- dimensional shapes by properties.
	Sorting and classifying objects using one or two attributes.	Sorting and classifying data in order to make graphs.	Collect and organize data in picture graphs.

	Grade 3	Grade 4	Grade 5
Measurement (c	continued)		
Perimeter (continued)	Choose the appropriate tool, unit, and strategy to measure perimeter.  Estimate the perimeter of	Solve problems involving the perimeter of squares, rectangles, and composite figures.	
	surfaces and objects.		
Area	Find and compare the area of plane figures in different square units.	Explain area as an attribute of two-dimensional figures.	
	Make different plane figures with the same area.	Connect area measure to the area model for multiplication; use it to justify the formula for the area of a rectangle.	Find the area of triangles.
	Estimate area of small and large surfaces.	Estimate and measure area in square units.	
	Compare the area and perimeter of two plane figures.	Select appropriate units, strategies, and tools to solve area problems.	
	Find the area of rectangles and composite figures.	Explain the relationships among area formulas of different polygons.	
Surface Area and Volume	Decompose solid figures to find the surface area.		
	Estimate and measure volume in cubic units.		
Data Analysis			
Classifying and Sorting	Classify and sort polygons and quadrilaterals by attributes and properties.		
	Collect and organize data in bar graphs and line plots.	Construct line plots, stem- and-leaf plots, tables, and line graphs.	Represent data in a double bar graph.

	Kindergarten	Grade 1	Grade 2
Data Analysis (co	ontinued)		
Collect and Organize Data	Organize data for a picture graph.	Collect and organize data in different ways.	Collect and organize data in different ways.
Represent Data	Represent data in pictographs.	Represent measurements and data in picture graphs, tally charts, and bar graphs.	Represent data in picture graphs.
Interpret/ Analyze Data	Interpret data in tally charts and pictographs.	Interpret data in picture graphs, tally charts, and bar graphs.  Read bar graphs with scales.	Interpret picture graphs with scales.
		Solve problems involving data.	Solve real-world problems using picture graphs.
Probability			
Outcomes			
Expressing Probability			
Problem Solving			
Build Skills Through Problem Solving	Build skills in addition and subtraction through problem solving.	Build skills in addition, subtraction, and measurement through problem solving.	Build skills in addition, subtraction, multiplication, division, and measurement through problem solving.

	Grade 3	Grade 4	Grade 5
Data Analysis (co	ontinued)		
Collect and Organize Data			
Represent Data			
Interpret/ Analyze Data	Interpret picture and bar graphs with scales.  Use frequency tables, bar	Interpret tally charts, bar graphs, picture graphs, tables, and line graphs.  Find the mean (average),	Analyze data in a double bar graph.
	graphs, picture graphs, and line plots to solve real-world problems.	median, mode, and range of a data set.	
Probability			
Outcomes		Decide whether an outcome is certain, more likely, equally likely, less likely, or impossible.	Determine experimental probability of an outcome.
Expressing Probability		Express the probability of an event as a fraction.	Compare the results of an experiment with theoretical probability.
			Find all possible combinations by listing, making a tree diagram, and multiplying.
Problem Solving Problem Solving			
Build Skills Through Problem Solving	Build skills in addition, subtraction, multiplication, division, and measurement through problem solving.	Build skills in multiplication, division, fraction concepts, data analysis, and measurement through problem solving.	Build skills in multiplication; division; fraction concepts, decimals, ratios, and percents; data analysis; and measurement through problem solving.

	Kindergarten	Grade 1	Grade 2		
Problem Solving	Problem Solving (continued)				
Solve Real-World Problems	Solve real-world problems involving addition and subtraction.	Solve real-world problems involving addition and subtraction.	Solve real-world problems involving addition, subtraction, multiplication, division, and measurement.		
Use Appropriate Strategies and Thinking Skills to Solve Problems		Apply problem solving strategies in Put on Your Thinking Cap! and Problem Solving activities.	Apply problem solving strategies in Put on Your Thinking Cap! and Problem Solving activities.		
Apply and Explain Problem Solving	Solve real-world problems.	Apply and explain problem solving processes in Put on Your Thinking Cap! and other activities.	Apply and explain problem solving processes in Put on Your Thinking Cap! and other activities.		
Explore Concepts	Use models to explain reasoning.	Explore concepts more deeply and justify reasoning in Let's Explore and Hands-On activities.  Apply Thinking Skills, Put on Your Thinking Cap!,	Explore concepts more deeply and justify reasoning in Let's Explore and Hands-On activities.  Apply Thinking Skills, Put on Your Thinking Cap!, Challenging		
		Challenging Practice, and Problem Solving activities.	Practice, and Problem Solving activities.		
Investigate Mathematical Ideas	Investigate ideas with two- dimensional shapes.	Further investigate mathematical ideas by completing critical thinking skills activities.	Further investigate mathematical ideas by completing critical thinking skills activities.		
Identify, Demonstrate, and Explain Mathematical Proof	Demonstrate that only a few big things fit into small spaces and many small things fit into big spaces.	Explore transitivity by comparing lengths and weights of three different objects.	Demonstrate the inverse relationship between the size of a unit and the number of units.		
	Describe, sort, and classify two- and three-dimensional shapes.	Identify and describe attributes and properties of two- and three-dimensional shapes.	Identify, describe, sort, and classify two- and three-dimensional shapes.		

	Grade 3	Grade 4	Grade 5		
Problem Solving	Problem Solving (continued)				
Solve Real-World Problems	Solve real-world problems involving addition, subtraction, multiplication, division, and measurement.	Solve real-world problems involving multiplication, division, fraction concepts, data analysis, and measurement.	Solve real-world problems involving multiplication; division; concepts with fractions, decimals, ratios, and percents; data analysis; and measurement.		
Use Appropriate Strategies and Thinking Skills to Solve Problems	Apply problem solving strategies in Put on Your Thinking Cap! and Problem Solving activities.	Use appropriate strategies to solve real-world problems.	Use appropriate strategies to solve real-world problems.		
Apply and Explain Problem Solving	Apply and explain problem solving processes in Put on Your Thinking Cap! and other activities.	Apply and explain problem solving processes in Put on Your Thinking Cap! and other activities.	Apply and explain problem solving processes in Put on Your Thinking Cap! and other activities.		
Explore Concepts	Explore concepts more deeply and justify reasoning in Let's Explore and Hands-On activities.	Explore concepts more deeply and justify reasoning in Let's Explore and Hands-On activities.	Explore concepts more deeply and justify reasoning in Let's Explore and Hands-On activities.		
	Apply Thinking Skills, Put on Your Thinking Cap!, Challenging Practice, and Problem Solving activities.	Apply Thinking Skills, Put on Your Thinking Cap!, Challenging Practice, and Problem Solving activities.	Apply Thinking Skills, Put on Your Thinking Cap!, Challenging Practice, and Problem Solving activities.		
Investigate Mathematical Ideas	Further investigate mathematical ideas by completing critical thinking skills activities.	Further investigate mathematical ideas by completing critical thinking skills activities.	Further investigate mathematical ideas by completing critical thinking skills activities.		
Identify, Demonstrate, and Explain Mathematical Proof	Demonstrate that figures and their flip, slide, and turn images are congruent.	Show that some figures can be turned and not change shape or size (rotational symmetry).	Apply the idea that the sum of angles on a straight line is 180°.		
			Apply the idea that the sum of angles at a point is 360°.		
	Identify pairs of shapes that show a flip, slide, and turn.	Use properties of squares and rectangles to solve problems.	Explain the relationships among area formulas of different polygons.		

	Kindergarten	Grade 1	Grade 2
Problem Solving	(continued)		
Identify, Demonstrate, and Explain Mathematical Proof (continued)	Interpret data in tally charts and pictographs.	Interpret picture graphs, tally charts, and bar graphs.	Interpret picture graphs with scales.
	Identify and extend repeating shape patterns.	Identify and extend growing number patterns and repeating shape patterns.	Identify rules for number patterns.
Use a Variety of Reasoning Skills	Sort and classify using attributes.	Recognize shapes from different perspectives.	Identify surfaces that slide, stack, and roll.
	Identify similarities and differences.	Use the Commutative and Associative properties, and 10s and 1s to solve two-digit addition and subtraction problems.	Explore the inverse relationship between addition and subtraction.
Communication			
Consolidate Mathematical Thinking	Consolidate thinking in independent activities.	Present mathematical thinking through Math Journal activities.	Present mathematical thinking through Math Journal activities.
Communicate with Peers, Teachers, and Others	Discuss mathematical ideas in paired and small-group activities.	Discuss mathematical ideas in Let's Explore activities.	Discuss mathematical ideas in Let's Explore activities.
		Work together in pairs or groups in Let's Explore, Games, and other activities.	Work together in pairs or groups in Let's Explore, Games, and other activities.
Share Mathematical Thinking	Share mathematical ideas in paired and small-group activities.	Share mathematical ideas with others during Let's Explore and Hands-On activities.	Share mathematical ideas with others during Let's Explore and Hands-On activities.

	Grade 3	Grade 4	Grade 5		
Problem Solving	Problem Solving (continued)				
Identify, Demonstrate, and Explain Mathematical Proof (continued)	Interpret bar graphs with scales.	Analyze a data set by finding its mean, median, mode, and range.	Compare the results of an experiment to validate the use of theoretical probability.		
	Create and analyze multiplication and division patterns.	Identify, describe, and extend numeric and non-numeric patterns.	Identify, describe, and extend numeric patterns involving all operations.		
Use a Variety of Reasoning Skills	Model, define, and explain properties of multiplication.  Explore the inverse relationship between multiplication and division.	Use properties of squares and rectangles to solve problems about area and perimeter.	Explore the relationship among lists, tree diagrams, and multiplication to calculate combinations.  Use properties of multiplication (including the Distributive Property) in estimation and mental math.		
	Use estimation to check reasonableness.	Use estimation to check reasonableness (whole-number addition, subtraction, multiplication and division).			
Communication					
Consolidate Mathematical Thinking	Present mathematical thinking through Math Journal activities.	Present mathematical thinking through Math Journal activities.	Present mathematical thinking through Math Journal activities.		
Communicate with Peers, Teachers, and Others	Discuss mathematical ideas in Let's Explore activities.	Discuss mathematical ideas in Let's Explore activities.	Discuss mathematical ideas in Let's Explore activities.		
	Work together in pairs or groups in Let's Explore, Games, and other activities.	Work together in pairs or groups in Let's Explore, Games, and other activities.	Work together in pairs or groups in Let's Explore, Games, and other activities.		
Share Mathematical Thinking	Share mathematical ideas with others during Let's Explore and Hands-On activities.	Share mathematical ideas with others during Let's Explore and Hands-On activities.	Share mathematical ideas with others during Let's Explore and Hands-On activities.		

	Kindergarten	Grade 1	Grade 2		
Communication	Communication (continued)				
Express Mathematical Ideas	Express ideas in paired and small group activities.	Express ideas in Math Journal activities, using lesson vocabulary.	Express ideas in Math Journal activities, using lesson vocabulary.		
		Use chapter and lesson vocabulary correctly.	Use chapter and lesson vocabulary correctly.		
Connections					
Recognize Con- nections in Mathematical Ideas	Understand the connection between quantities and written numerals.	Understand the relationship between counting and addition and subtraction.	Examine and apply the inverse relationship between addition and subtraction.		
		Understand the relationships among the numbers in fact families.	Connect geometric concepts with unit fractions.		
		Connect addition and multiplication (repeated addition).	Connect subtraction and division (repeated subtraction).		
		Recognize and apply different strategies for adding and subtracting one- and two-digit numbers.	Recognize and apply different strategies for multiplication and division facts.		
Understand How Concepts Build on One Another	Explore relationships among counting, ordering, and ordinal numbers.	Learn how place value concepts apply to regrouping in addition and subtraction.	Understand how patterns can be described using numbers, operations, and data displays.		
			Recognize the relationship between bar models, number sentences, and number patterns.		

	Grade 3	Grade 4	Grade 5
Communication	(continued)		
Express Mathematical Ideas	Express ideas in Math Journal activities, using lesson vocabulary.	Express ideas in Math Journal activities, using lesson vocabulary.	Express ideas in Math Journal activities, using lesson vocabulary.
	Use chapter and lesson vocabulary correctly.	Use chapter and lesson vocabulary correctly.	Use chapter and lesson vocabulary correctly.
Connections			
Recognize Con- nections in Mathematical Ideas	Apply the inverse relationship between multiplication and division.	Demonstrate that decimal notation is an extension of the base-ten system.	Relate fractions and division.
	Understand that the size of a fractional part is relative to the size of the whole.	Examine the relationship between fractions and decimals.	Understand the connection among fractions, decimals, ratios, and percents as ways to represent parts of a whole.
	Connect the units of customary capacity to one another.	Make connections among multiplication, division, factors, and multiples.	Examine the relationships between three-dimensional figures and the two-dimensional figures that form them.
	Understand the relationships between the numbers in multiplication-division fact families.	Convert among mixed numbers and improper fractions.	Relate fractions and division.
Understand How Concepts Build on One Another	Understand the meanings and uses of fractions including fraction of a set.	Describe number relationships in context.	Explain the relationships among area formulas of different polygons.
		Connect equivalent fractions and decimals.	Connect equivalent fractions, decimals, and percents.
	Use addition, subtraction, multiplication, and division to construct and analyze graphs, frequency tables, and line plots.	Make connections among the greatest common factor, least common multiple, and operations with fractions.	

	Kindergarten	Grade 1	Grade 2
Connections (co	ntinued)		
Solve Real-World Problems in Contexts Outside of Mathematics	Solve real-world problems involving more and less.	Solve real-world problems involving addition, subtraction, and measurement.	Solve real-world problems involving addition, subtraction, multiplication, division, measurement, and data analysis.
Representation			
Use Representations to Model, Organize, and Record	Use concrete models to create a set with a given number of objects (up to 20).	Use concrete and pictorial models to create a set with a given number of objects (up to 100).	Use concrete and pictorial models to create a set with a given number of objects (up to 1,000).
	Use numbers and numerals to represent quantities up to 20.	Represent numbers to 100 on a number line.	Represent numbers to 1,000 on a number line.
	Use picture cards to communicate understanding of comparisons (bigger and smaller).	Use number bonds to represent numbers.	
	Understand the meaning of the = sign in number sentences.	Understand equality and inequality.	Use symbolic notation (< and >) to compare numbers.
	Model addition and subtraction stories with addition and subtraction number sentences.	Use the +, -, and = symbols to represent real-world addition and subtraction situations.	Use bar models to represent addition and subtraction situations.
	Represent addition and subtraction stories.	Represent numerical data using picture graphs, tally charts, and bar graphs.	Represent numerical data using picture graphs with scales, tally charts, and bar graphs.
		Represent sharing equally and making equal groups.	Use the ×, ÷, and = symbols to represent multiplication and division situations.

	Grade 3	Grade 4	Grade 5
Connections (co	ontinued)		
Solve Real-World Problems in Contexts Outside of Mathematics	Solve real-world problems involving addition, subtraction, multiplication, division, and measurement.	Solve real-world problems involving multiplication, division, fraction concepts, data analysis, and measurement.	Solve real-world problems involving multiplication; division; fraction, decimal, ratio, and percent concepts; data analysis; and measurement.
	Solve real-world problems related to money.		Compare experimental results and theoretical probability.
Representation			
Use Representations to Model, Organize, and Record	Use place value models to read, write, and represent numbers to 10,000.	Represent numbers to 100,000 in various contexts.	Explore negative numbers in context.
	Represent numbers in different equivalent forms.	Express numbers to 100,000 in standard, expanded, and word forms.	Express numbers to 10,000,000 in various forms.
	Use the dollar sign and decimal point in money amounts.	Model decimals to tenths and hundredths.	Find equivalent ratios.
	Solve addition and subtraction problems with greater numbers by using a bar model	Write addition and subtraction number sentences for real-world problems with fractions and decimals.	Explore the use of letters as variables in expressions and inequalities.
	Represent multiplication and division in different ways.	Use models to show relationships between improper fractions and mixed numbers.	Convert fractions and decimals to percents.
	Use a variety of representations for multiplication and division, such as arrays, area models, number lines, grouping, and sharing.	Apply understanding of models for multiplication and division.	Represent combinations with lists, tree diagrams, and multiplication.

	Kindergarten	Grade 1	Grade 2
Representation	(continued)		
Use Representations to Model, Organize, and Record (continued)			Represent multiplication with skip counting, dot paper arrays, and bar models.
			Represent division as repeated subtraction sentences.
	Describe and extend shape patterns.	Identify, describe, and extend two- and three-dimensional shape patterns.	Describe, extend, and create two-dimensional shape patterns.
	Describe a rule for sorting objects.	Identify a rule for sorting objects.	
		Identify and extend growing and repeating patterns.	Identify rules for number patterns.
Select and Apply Representations to Model Problems	Represent quantities with objects, number cubes, and numerals.	Use number bonds to represent number combinations.	Use place value models to create equivalent representations of numbers.
		Use a variety of concrete, pictorial, and symbolic models for addition and subtraction.	Use a variety of concrete, pictorial, and symbolic models for addition, subtraction, multiplication, and division.
			Represent multiplication with skip counting and arrays.
Interpret Phenomena through Representations	Show understanding of big, middle-sized, small, and same size.	Measure and compare lengths and weights using nonstandard units.	Use metric and customary units to measure length, volume (capacity), weight, and mass.
	Describe and compare objects by position.	Use positional words to describe location.	

	Grade 3	Grade 4	Grade 5
Representation	(continued)		
Use Representations to Model, Organize, and Record (continued)	Determine the missing parts (quantities or symbols) in number sentences.	Write addition and subtraction number sentences for realworld problems with fractions and decimals.	Write and solve equations.
	Create and analyze multiplication and division patterns.		
	Identify a rule for number and counting patterns.	Use a rule to describe a sequence of numbers or objects.	Find rules to complete number patterns.
Select and Apply Representations to Model Problems	Use a variety of models to represent fractions and equivalent fractions.	Translate between equivalent improper fractions and mixed numbers.	Translate between fractions and percents.
	Use a variety of concrete, pictorial, and symbolic models for multi-digit addition, subtraction, multiplication, and division.	Use a variety of models for multi-digit multiplication and division of whole numbers.	Select the most useful form of the quotient.
	Use customary units (including fractions) to measure length, weight, and capacity.	Use a variety of models for addition and subtraction of fractions and decimals.	Use a net to find the surface area of a prism.
Interpret Phenomena through Representations	Use referents to estimate length, capacity, and weight.	Measure perimeter and area in customary and metric units.	Measure volume of a rectangular prism.

	Kindergarten	Grade 1	Grade 2		
Representation	Representation (continued)				
Interpret Phenomena through Representations (continued)	Name flat shapes that make up real-world objects.	Identify real-world two- and three-dimensional shapes.			
	Represent measurements and data in picture graphs and bar graphs.	Represent data in picture graphs.	Represent data in bar graphs and picture graphs.		
	Order a number of objects according to length, height, or weight.	Solve problems about sharing equally and making equal groups.	Solve real-world problems about social phenomena.		
	Use one-to-one correspondence.	Use a variety of models for adding and subtracting.	Use bar models to represent addition, subtraction, multiplication, and division situations.		
		Use technology (virtual manipulatives and computers) to model and draw.	Use technology (virtual manipulatives and computers) to model and draw.		

	Grade 3	Grade 4	Grade 5	
Representation (continued)				
Interpret Phenomena through Representations (continued)	Use frequency tables, bar graphs, picture graphs, and line plots to solve problems.	Collect data and organize it in a table.	Represent data in a double bar graph.	
		Create a line graph from data in a table.	Represent an equation as a graphed line.	
	Solve real-world problems involving social situations.	Use measures of central tendency to describe typical values of data sets (social).		
	Solve real-world problems related to money.	Solve real-world problems involving multiplication, division, fraction concepts, data analysis, and measurement.	Solve real-world problems involving social situations.	
	Use technology (virtual manipulatives and computers) to model and draw.	Use technology (virtual manipulatives and computers) to model and draw.	Use technology (virtual manipulatives and computers) to model and draw.	
	Use a calculator to model, compute, and solve problems.			

# Aligned with National and International Research Recommendations

#### ▶ Focus and Depth

#### National Council of Teachers of Mathematics

"A curriculum is more than a collection of activities: it must be coherent, focused on important mathematics, and well articulated across the grades."

—Curriculum Focal Points for Prekindergarten through Grade 8 Mathematics, 2006

#### Math in Focus

addresses fewer topics in greater depth at each level.

- Knowledge is built carefully and thoroughly with both *multi-page* lessons and *multi-day* lessons.
- Time is built into the program to develop understanding with hands-on activities with manipulatives, as well as extensive skills practice.

#### 

Grade 1, Chapter 3, Lesson 1

#### ▶ Interlocking Concepts and Skills

#### National Math Advisory Panel

"Use should be made of what is clearly known from rigorous research about how children learn, especially by recognizing the mutually-reinforcing benefits of conceptual understanding, procedural fluency, and automatic (i.e., quick and effortless) recall of facts."

-Foundations for Success, 2008

#### Math in Focus

develops concepts and skills in tandem.

- Manipulatives and visual representations provide a conceptual backbone.
- Skills are connected to concepts through visual representations.
- Extensive problem solving merges conceptual understanding with computational skills.



#### ► Clear Visuals and Use of Models

#### National Research Council

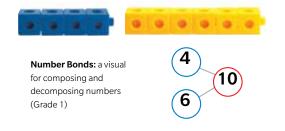
"Opportunities should involve connecting symbolic representations and operations with physical or pictorial representations, as well as translating between various symbolic representations."

—Adding It Up: Helping Children Learn Mathematics, 2001

#### Math in Focus

uses clear and engaging visuals that present concepts and model solutions.

- Minimal text and simple, direct visuals allow all students, regardless of language skills, to focus on the math lesson.
- The use of model drawings offer a visual representation of word problems, leading to symbolic solutions of rich and complex problems.
- Consistent use of the concrete-pictorial-abstract pedagogy repeatedly "models" the model-drawing problem solving strategy.



#### **▶** Emphasis on Problem Solving

#### Singapore Ministry of Education

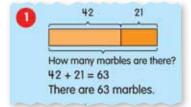
"Mathematical problem solving is central to mathematics learning. It involves the acquisition and application of mathematics concepts and skills in a wide range of situations, including non-routine, open-ended, and real-world problems."

-Mathematics Syllabus: Primary, 2006

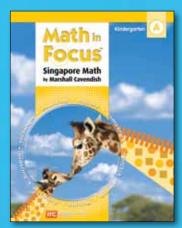
#### Math in Focus

uses a scaffolded approach to solving word problems, focusing on model drawing to build success and confidence.

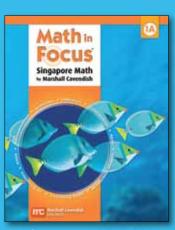
- The visual representation of word problems leads to symbolic solutions of *rich and complex problems*.
- Students draw on prior knowledge, as well as recently acquired concepts and skills, as they combine problem solving strategies with critical thinking skills.



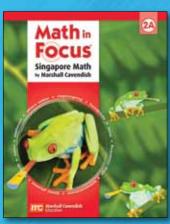
**Bar Model:** a visual representation of a word problem (Grade 2)



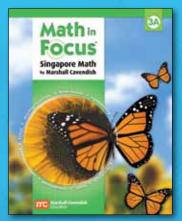
**Grade K** 



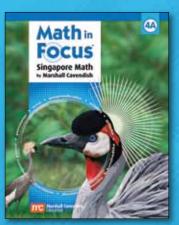
Grade 1



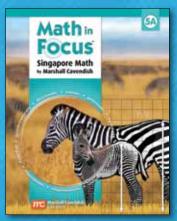
Grade 2



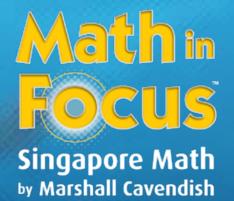
Grade 3



Grade 4



Grade 5



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## Grade K • Unit 1 • Scope and Sequence

Big Idea: Take a New Step What can we learn when we try new things?	Read Aloud	Literature Big Books, Paired Selection	Reading/ Writing Workshop	Leveled Reader Main Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Category Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: Make New Friends  Essential Question: How can we get along with new friends?	Title: "The Lion and the Mouse"  Genre: Fable  Strategy: Ask and Answer Questions	Main Selection Title: What About Bear? Genre: Fantasy Strategy: Ask and Answer Questions Skill: Key Details (Use Illustrations) Paired Selection Title: "How to Be a Friend" Genre: Informational Text Text Feature: Photographs	Short Text: I Can Genre: Nonfiction Short Text: Can I? Genre: Fiction	Strategy: Ask and Answer Questions Skill: Key Details Main Selection Genre: Fantasy Titles: A: Soup! O: Mouse and Monkey E: Mouse and Monkey B: Come and Play!	Literature Big Book: Organization	Academic Words: title author illustrator noun	the	friend problem escape grasped rescue	Feeling Words	Phonological/ Phonemic Awareness: Sentence Segmentation, Phoneme Isolation, Phoneme Identity, Phoneme Blending Phonics /m/m (initial/final)	Sound-Spelling and Word Automaticity; Intonation	Writing Trait: Ideas Grammar Skill: Nouns Weekly Writing Focus: Write a Personal Narrative	Weekly: What makes a good friend?
Weekly Concept: Get Up and Go! Essential Question: How do baby animals move?	Title: "The Tortoise and the Hare" Genre: Fable Strategy: Ask and Answer Questions	Main Selection Title: Pouch! Genre: Fantasy Strategy: Ask and Answer Questions Skill: Key Details (Use Illustrations) Paired Selection Title: "Baby Animals on the Move" Genre: Informational Text Text Feature: Labels	Short Text: We Can Genre: Nonfiction Short Text: I Can, I Can Genre: Fiction	Strategy: Ask and Answer Questions Skill: Key Details Main Selection Genre: Fantasy Titles: A: Hop! O: We Hop! E: We Hop! B: We Can Move!	Literature Big Book: informational text, observation, poetry	Academic Words: fantasy fable opinion details	we	adventure movement arrived exciting exhausted	Family Words	Phonological/ Phonemic Awareness: Recognize Rhyme, Phoneme Isolation (initial/medial), Phoneme Identity, Phoneme Blending Phonics /a/a (initial/medial) Consonant Review: /m/m	Sound-Spelling and Word Automaticity; Intonation	Writing Trait: Ideas Grammar Skill: Nouns Weekly Writing Focus: Write an opinion	Weekly: How do animals move?
Weekly Concept: Use Your Senses Essential Question: How can your senses help you learn?	Title: "A Feast of the Senses"  Genre: Nonfiction  Strategy: Visualize	Main Selection Title: Senses at the Seashore Genre: Informational Text Strategy: Ask and Answer Questions Skill: Key Details (Use Photos) Paired Selection Title: "I Smell Springtime," "Taste of Purple," "Rain"" Genre: Poetry Literary Element: Sensory Words	Short Text: Sam Can Genre: Fiction Short Text: I Can See Genre: Nonfiction	Strategy: Ask and Answer Questions Skill: Key Details Main Selection Genre: Informational Text Titles: A: The Beach O: At School E: At School B: See It Grow!	Literature Big Book: Organization	Academic Words: informational text observation poetry	see	explore senses feast finished, kneads	Sensory Words	Phonological/ Phonemic  Awareness: Onset and Rime Blending, Phoneme Isolation (initial), Phoneme Blending, Phoneme Categorization  Phonics: /s/s (initial)  Consonant/Vowel Review: /a/a, /m/m	Sound-Spelling and Word Automaticity; Phrasing	Writing Trait: Ideas Grammar Skill: Nouns Weekly Writing Focus: Make a Picture Web	Weekly Project: What can we learn by using our senses?





## Grade K • Unit 2 • Scope and Sequence

<b>Big Idea:</b> Let's Explore What can you find out when you explore?	Read Aloud	Literature Big Books, Paired Selection	Reading/ Writing Workshop	Leveled Reader  Main Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Category Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: Tools We Use Essential Question: How do tools help us to explore?	Title: "Timimoto"  Genre: Tale  Strategy: Ask and Answer Questions	Main Selection Title: The Handiest Things in the World  Genre: Informational Text  Strategy: Ask and Answer Questions  Skill: Key Details (Use Photos)  Paired Selection Title: ""Discover with Tools"  Genre: Informational Text  Text Feature: Headings	Short Text: "Pam Can See" Genre: Fiction Short Text: "We Can See!" Genre: Nonfiction	Strategy: Ask and Answer Questions Skill: Key Details Main Selection Genre: Informational Text Titles: A: We Need Tools O: A Trip E: A Trip B: What Can You See?	Literature Big Book: Connection of Ideas	Academic Words: photographs sentence verb	a	tools discover defeated fetch rumble	Color Words	Phonological/ Phonemic Awareness: Recognize Alliteration, Phoneme Isolation, Phoneme Categorization, Phoneme Blending Phonics: /p/p (initial/final) Consonant/Vowel Review: /a/a, /m/m, /s/s	Sound-Spelling and Word Automaticity; Phrasing	Writing Trait: Idea Grammar Skill: Verbs Weekly Writing Focus: Write an Explanatory Sentence	Weekly Project: In what ways are tools useful?
Weekly Concept: Shapes All Around Us Essential Question: What shapes do you see around you?	Title: "Kites in Flight"  Genre: Informational Text  Strategy: Ask and Answer Questions	Main Selection Title: Shapes All Around Genre: Informational Text Strategy: Ask and Answer Questions Skill: Key Details (Use Photos) Paired Selection Title: ""Find the Shapes" Genre: Informational Text Text Feature: Bold Print	Short Text: "We Like Tam!" Genre: Fiction Short Text: "I Like Sam" Genre: Nonfiction	Strategy: Ask and Answer Questions Skill: Key Details Main Selection Genre: Informational Text Titles: A: Shapes! O: Play With Shapes! E: Play With Shapes! B: Use a Shape!	Literature Big Book: Connection of Ideas	Academic Words: rectangle circle square triangle	like	materials nature decoration games world	Shapes Words	Phonological/ Phonemic Awareness: Onset and Rime Blending, Phoneme Isolation (initial/ final), Phoneme Blending, Phoneme Categorization Phonics: /t/t (initial/final) Consonant/Vowel Review: /a/a, /m/m, /p/p, /s/s	Sound-Spelling and Word Automaticity; Automaticity; Expression; Intonation	Writing Trait: Idea Grammar Skill: Verbs Weekly Writing Focus: Make a Shape Poster	Weekly Project: Where can you finwd shapes?
Weekly Concept: World of Bugs Essential Question: What kind of bugs do you know about?	Title: "Animals in the Desert"  Genre: Nonfiction  Strategy: Reread	Title: / Love Bugs! Genre: Fiction Strategy: Ask and Answer Questions Skill: Key Details (Use Illustrations) Paired Selection Title: "Bugs All Around" Genre: Informational Text Text Feature: Captions	Short Text: "Pat" Genre: Fiction Short Text: "Tap! Tap! Tap! Genre: Nonfiction	Strategy: Ask and Answer Questions Skill: Key Details Main Selection Genre: Fiction Titles: A: We Like Bugs! O: The Bugs Run E: The Bugs Run B: I See a Bug!	Literature Big Book: Specific Vocabualry	Academic Words: caption word web sort	the a see we like	curious observe attaches process slender	Movement Words	Phonological/ Phonemic Awareness: Count and Pronounce Syllables, Phoneme Segmentation, Phoneme Blending Phonics: /m/m, /a/a, /s/s, /p/p, /t/t	Sound-Spelling and Word Automaticity; Expression; Intonation	Writing Trait: Idea Grammar Skill: Verbs Weekly Writing Focus: Write a Story Sentence	Weekly Project: What do bugs do in their environments?





## Grade K • Unit 3 • Scope and Sequence

Big Idea: Going Places What can you learn by going to different places?	Read Aloud	Literature Big Books, Paired Selection	Reading/ Writing Workshop	Leveled Reader Main Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Category Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: Rules to Go By  Essential Question: What rules do we follow in different places?	Title: "The Boy Who Cried Wolf" Genre: Fable Strategy: Visualize	Main Selection Title: How Do Dinosaurs Go to School? Genre: Fantasy Strategy: Visualize Skill: Key Details (Use Illustrations) Paired Selection Title: "Be Safe" Genre: Informational Text Text Feature: List	Short Text:"Can I Pat It?"  Genre: Nonfiction Short Text: "Tim Can Tip It" Genre: Nonfiction	Strategy: Visualize Skill: Key Details Main Selection Genre: Fantasy Titles: A: We Run O: Go, Nat! E: Go, Nat! B: The Birdhouse!	Literature Big Book: Organization; Connection of Ideas	Academic Words: visualize punctuation retell predict	to	rules cooperate guard prank responsible	Movement Words	Phonological/ Phonemic Awareness: Onset and Rime Blending, Phoneme Identity, Phoneme Blending, Phoneme Segmentation Phonics: /n/n (initial/ final) Consonant/Vowel Review: /a/a, /i/i, /m/m, /p/p, /s/s, /t/t Extend: final double letters, -ss, -tt	Sound-Spelling and Word Automaticity; Intonation	Writing Trait: Sentence Fluency Grammar Skill: Sentences Weekly Writing Focus: Write a Sentence	Weekly Project: What rules do we need to follow at school?
Weekly Concept: Sounds Around Us Essential Question: What are the different sounds we hear?	Title: "The Turtle and the Flute" Genre: Fable Strategy: Visualize	Main Selection Title: Clang! Clang! Beep! Beep! Listen to the City Genre: Fiction Strategy: Visualize Skill: Key Details (Use Illustrations) Paired Selection Title: "Sounds Are Everywhere" Genre: Informational Text Text Feature: Captions	Short Text: "Nat and Tip" Genre: Fiction Short Text: "Tim and Nan" Genre: Nonfiction	Strategy: Visualize Skill: Key Details Main Selection Genre: Fiction Titles: A: City Sounds O: Farm Sounds E: Farm Sounds B: A Noisy Night	Literature Big Book: Connection of Ideas	Academic Words: events period vocabulary`	and	listen volume chat exclaimed familiar	Sound Words	Phonological/ Phonemic Awareness: Recognize Rhyme, Phoneme Isolation (initial/medial), Phoneme Identity, Phoneme Blending Phonics /a/a (initial/medial) Consonant Review: /m/m	Sound-Spelling and Word Automaticity; Intonation	Writing Trait: Ideas Grammar Skill: Sentences Weekly Writing Focus: Write a Personal Narrative Sentence	Weekly Project: What sounds do we hear at school?
Weekly Concept: The Places We Go Essential Question: What places do you go to during the week?	Title: "Field Trips"  Genre: Informational Text  Strategy: Visualize	Main Selection Title: Please Take Me for a Walk Genre: Fantasy Strategy: Visualize Skill: Character, Setting, Events (Use Illustrations) Paired Selection Title: "A Neighborhood" Genre: Informational Text Text Feature: Map	Short Text: "We Go to See Nan" Genre: Fiction Short Text: "Can We Go?" Genre: Nonfiction	Strategy: Visualize Skill: Character, Setting, Events Main Selection Genre: Fiction Titles: A: We Can Go O: Going By Cab E: Going By Cab B: Cal's Busy Week	Literature Big Book: Sentence Structure; Organization	Academic Words: characters setting map	go	local routine neighborhood volunteer intelligent	Sequence Words	Phonological/ Phonemic Awareness: Count and Pronounce Syllables, Phoneme Isolation, Phoneme Blending, Phoneme Identity, Phoneme Segmentation Phonics: /k/c (initial) Consonant/Vowel Review: /a/a, /i/i, /m/m, /n/n, /s/s, /p/p, /t/t	Sound-Spelling and Word Automaticity; Expression; Intonation	Writing Trait: Sentence Fluency Grammar Skill: Sentences Weekly Writing Focus: Write an Opinion Sentence	Weekly Project: What places do you go to during the week? What do you do there?





### Grade K • Unit 4 • Scope and Sequence

Big Idea: Around the Neighborhood What do you know about the people and the places in your neighborhood?	Read Aloud	Literature Big Books, Paired Selection	Reading/ Writing Workshop	Leveled Reader Main Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Category Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: Rules to Go By  Essential Question: What rules do we follow in different places?	Title: "Little Juan and the Cooking Pot"  Genre: Fable  Strategy: Ask and Answer Questions	Main Selection Title: Whose Shoes? A Shoe for Every Job Genre: Informational Text Strategy: Ask and Answer Questions Skill: Key Details (Sequence) Paired Selection Title: "Workers and Their Tools" Genre: Informational Text Text Feature: Labels	Short Text: "Tom on Top!"  Genre: Nonfiction	Strategy: Ask and Answer Questions  Skill: Key Details  Main Selection Genre: Informational Text  Titles: A: You Cook O: On the Job E: On the Job B: The Neighborhood	Literature Big Book: Connection of Ideas	Academic Words: adjective category revise draft	you	equipment uniform utensils expect remained	Job Words	Phonological/ Phonemic Awareness: Onset and Rime Blending Onset and Rime Segmentation, Phoneme Isolation (initial), Phoneme Isolation (initial/ medial), Phoneme Blending, Phoneme Categorization Phonics: n/o/o (initial/ medial) Consonant/Vowel Review: /a/a, /k/c, /i/i, /m/m, /n/n, /p/p, /s/s, /t/t Extend: final double letters, -ss, -tt	Sound-Spelling and Word Automaticity; Intonation	Writing Trait: Ideas Grammar Skill: Adjectives Weekly Writing Focus: Write a Descriptive Sentence	Weekly Project: Which tools help workers do their jobs?
Weekly Concept: Meet Your Neighbors Essential Question: Who are your neighbors?	Title: "Cultural Festivals"  Genre: Informational Text Strategy: Ask and Answer Questions	Main Selection Title: What Can You Do with a Paleta? Genre: Fiction Strategy: Ask and Answer Questions Skill: Character, Setting, Events (Use Illustrations) Paired Selection Title: "A World Festival" Genre: Informational Text Text Feature: Environmental Print	Short Text: "Sid" Genre: Fiction	Strategy: Ask and Answer Questions Skill: Character, Setting, Events Main Selection Genre: Fiction Titles: A: My Neighbors O: Neighborhood Party E: Neighborhood Parties B: Parade Day	Literature Big Book: Sentence Structure	Academic Words: research Internet present publish	do	appreciate cultures prefer proud tradition	Food Words	Phonological/ Phonemic Awareness: Sentence Segmentation, Phoneme Isolation (initial), Phoneme Blending, Phoneme Segmentation Phonics: /d/d (initial/ final) Consonant/Vowel Review: /a/a, /k/c, /i/i, /m/m, /n/n, /o/o, /p/p, /s/s, /t/t	Sound-Spelling and Word Automaticity; Expression	Writing Trait: Word Choice Grammar Skill: Adjectives Weekly Writing Focus: Write a Menu	Weekly Project: What cultures can be found in your neighborhood?
Weekly Concept: Pitch In  Essential Question: How can people help to make your	Title: "The Bundle of Sticks"  Genre: Fable  Strategy: Ask and Answer Questions	Main Selection Title: Roadwork Genre: Informational Text Strategy: Ask and Answer Questions Skill: Key Details (Sequence) Paired Selection Title: "A Community Garden" Genre: Informational Text Text Feature: Captions Genre: Informational Text Text Feature: Map	Short Text: "I Can, You Can! Genre: Fiction	Strategy: Ask and Answer Questions Skill: Key Details Main Selection Genre: Informational Text Titles: A: We Clean! O: Can You Fix It? E: Can You Fix It? B: Helping Mom	Literature Big Book: Sentence Specific Vocabulary	Academic Words: chart sequence blend plot	and do go to you	community improve confused harvest quarrel	Position Words	Phonological/ Phonemic Awareness: Recognize Rhyme, Phoneme Identity, Phoneme Blending, Phoneme Segmentation Phonics: /i/i, /n/n, /k/c, /o/o, /d/d Consonant/Vowel Review: /a/a, /k/c, /d/d, /i/i, /m/m, /n/n, /o/o, /p/p, /s/s, /t/t	Sound-Spelling and Word Automaticity; Expression	Writing Trait: Word Choice Grammar Skill: Adjectives Weekly Writing Focus: Write an Expository Sentence	Weekly Project: In what ways can we improve our community?





## Grade K • Unit 5 • Scope and Sequence

Big Idea: Wonders of Nature What kinds of things can you find growing in nature?	Read Aloud	Literature Big Books, Paired Selection	Reading/ Writing Workshop	Leveled Reader Main Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Category Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: How Does Your Garden Grow? Essential Question: What do living things need to grow?	Title: "Growing Plants"  Genre: Informational Text  Strategy: Reread	Main Selection Title: My Garden Genre: Fiction Strategy: Reread Skill: Character, Setting, Events (Use Illustrations) Paired Selection Titles: "Tommy," "Maytime Magic," "The Seed," "Garden" Genre: Poetry Literary Element: Rhyme and Repetition	Short Text: "Hop Can Hop!" Genre: Fiction	Strategy: Reread Skill: Character, Setting, Events Main Selection Genre: Fantasy Titles: A: My Garden O: My Garden Grows E: My Garden Grows B: The Mystery Seeds	<b>Literature Big Book:</b> Purpose	Academic Words: pronoun rhyme event beginning Vocabulary Strategy: Plurals	my	require plant harmful soak crowd	Job Words	Phonological/ Phonemic Awareness: Count and Blend Syllables, Phoneme Isolation, Phoneme Blending, Phoneme Categorization Phonics: /h/h (initial) Consonant/Vowel Review: /a/a, /k/c, /d/d, /i/i, /m/m, /n/n, /o/o, /p/p,/s/s, /t/t Extend: final /z/s	Sound-Spelling and Word Automaticity; Expression; Intonation	Writing Trait: Organization Grammar Skill: Pronouns Weekly Writing Focus: Write a Poem	Weekly Project: What do plants need to grow?
Weekly Concept: Trees Essential Question: How do living things change as they grow?	Title: "The Pine Tree" Genre: Fairy Tale Strategy: Reread	Main Selection Title: A Grand Old Tree Genre: Informational Text Strategy: Reread Skill: Main Topic and Key Details Paired Selection Title: "From a Seed to a Tree" Genre: Informational Text Text Feature: Diagram	Short Text: "Ed and Ned"  Genre: Nonfiction	Strategy: Reread Skill: Main Topic and Key Details Main Selection Genre: Informational Text Titles: A: The Tree O: Many Trees E: Many Trees B: Our Apple Tree	Literature Big Book: Organization	Academic Words: fact topic fairy tale diagram Vocabulary Strategy: Inflectional Ending -ed	are	develop amazing content enormous imagine	Tree Parts	Phonological/ Phonemic Awareness: Onset and Rime Blending, Phoneme Isolation (initial), Phoneme Blending (medial), Phoneme Segmentation Phonics: /e/e (initial/ medial)  Consonant/Vowel Review: /a/a, /k/c, /d/d, /h/h, /i/i, /m/m, /n/n, /o/o, /p/p, /s/s, /t/t	Sound-Spelling and Word Automaticity; Expression	Writing Trait: Organization Grammar Skill: Pronouns Weekly Writing Focus: Write an Opinion About a Book	Weekly Project: How do trees change as they grow?
Weekly Concept: Fresh from the Farm  Essential Question: What kinds of things grow on a farm?	Title: "Farms Around the World"  Genre: Informational Text  Strategy: Reread	Main Selection Title: An Orange in January Genre: Informational Text Strategy: Reread Skill: Main Topic and Key Details Paired Selection Title: "Farmers' Market" Genre: Informational Text Text Feature: Lists	Short Text: "Ron With Red" Genre: Fiction	Strategy: Reread Skill: Main Topic and Key Details Main Selection Genre: Informational Text Titles: A: The Farmer O: Let's Make a Salad! E: Let's Make a Salad! B: Farm Fresh Finn	Literature Big Book: Sentence Structure	Academic Words: reread lists Vocabulary Strategy: Context Clues	with he	fresh delicious beneath raise special	Food Words	Phonological/ Phonemic Awareness: Recognize Rhyme Phonemic Awareness: Phoneme Isolation (initial, both letters), Phoneme Blending, Phoneme Addition Phonics: /f/f, /r/r (initial) Consonant/Vowel Review: /a/a, /k/c, /d/d, /e/e, /h/h, /i/i, /o/o, /m/m, /n/n, /p/p, /s/s, /t/t	Sound-Spelling and Word Automaticity; Intonation; Phrasing	Writing Trait: Organization Grammar Skill: Pronouns Weekly Writing Focus: Write Story Sentences	Weekly Project: How do fruits and vegetables grow?





### Grade K • Unit 6 • Scope and Sequence

Big Idea: Weather for all Seasons How do weather and seasons affect us?	Read Aloud	Literature Big Books, Paired Selection	Reading/ Writing Workshop	Leveled Reader Main Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Category Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: The Four Seasons  Essential Question: How are the seasons different?	Title: "A Tour of the Seasons"  Genre: Informational Text  Strategy: Visualize	Main Selection Title: Mama, Is It Summer Yet? Genre: Fiction Strategy: Visualize Skill: Key Details (Sequence) Paired Selection Titles: "New Snow," "Rain Song," "Covers," excerpt from "Honey, I Love You" Genre: Poetry Literary Element: Rhyme	Short Text: "Is It Hot?"  Genre: Nonfiction	Strategy: Visualize Skill: Key Details (Sequence) Main Selection Genre: Fiction Titles: A: It Is Hot! O: Little Bear E: Little Bear B: Ant and Grasshopper	Literature Big Book: Organization	Academic Words: plural pattern  Vocabulary Strategy: Context Clues (multiple- meaning words, unknown phrases)	is little	weather seasons migrate active spot	Seasons	Phonological/ Phonemic Awareness: Onset and Rime Segmentation, Phoneme Isolation, Phoneme Blending, Phoneme Segmentation Phonics: /b/b (initial/final), /// (initial)  Consonant/Vowel Review: /a/a, /k/c, /d/d, /e/e, /f/f, /h/h, /i/i, /o/o, /m/m, /n/n, /p/p, /r/r, /s/s, /t/t  Extend: final double letters, -ll	Sound-Spelling and Word Automaticity; Expression	Writing Trait: Voice Grammar Skill: Nouns Weekly Writing Focus: Write Opinion Sentences	Weekly Project: What do we do in different seasons?
Weekly Concept: What's the Weather? Essential Question: What happens in different kinds of weather?	Title: "The Frog and the Locust"  Genre: Folktale  Strategy: Visualize	Main Selection Title: Rain Genre: Fantasy Strategy: Visualize Skill: Key Details (Sequence) Paired Selection Title: "Cloud Watch" Genre: Informational Text Text Feature: Speech Bubbles	Short Text: "Kim and Nan" Genre: Fiction	Strategy: Visualize Skill: Key Details Main Selection Genre: Fiction Titles: A: The Rain O: Weather Is Fun E: Weather Is Fun B: Kate and Tuck	Literature Big Book: Lack of Prior Knowledge	Academic Words: narrative folktale speech bubbles dialogue Vocabulary Strategy: Shades of Meaning	she was	predict temperature drought clever storm	Weather Words	Phonological/Phonemic Awareness: Recognize Rhyme, Phoneme Isolation, Phoneme Blending, Phoneme Segmentation Phonics: /k/k (initial), /k/ ck, (final) Consonant/Vowel Review: /a/a, /b/b, /k/c, /d/d, /e/e, /h/h, /i/i, /l/l, /o/o, /m/m, /n/n, /p/p, /s/s, /t/t	Sound-Spelling and Word Automaticity; Expression; Intonation	Writing Trait: Voice Grammar Skill: Nouns Weekly Writing Focus: Write a Personal Narrative	Weekly Project: How can you observe how strong the wind blows?
Weekly Concept: Stormy Weather  Essential Question: How can you stay safe in bad weather?	Title: "Rainbow Crow" Genre: Myth Strategy: Visualize	Main Selection Title: Waiting Out the Storm Genre: Fiction Strategy: Visualize Skill: Key Details (Use Illustrations) Paired Selection Title: "Be Safe in Bad Weather" Genre: Informational Text Text Feature: Directions	Short Text: "Mack and Ben" Genre: Fiction	Strategy: Visualize Skill: Key Details Main Selection Genre: Fiction Titles: A: Bad Weather O: Getting Ready E: Getting Ready B: The Storm	Literature Big Book: Sentence Structure	Academic Words: purpose report myth Vocabulary Strategy: Question Words	are he is little my she was with	safe prepare notice celebration enough	Question Words	Phonological/Phonemic Awareness: Recognize Alliteration, Phoneme Identity, Phonem Blending, Phoneme Addition Phonics: /h/h, /e/e, /f/f, /r/r, /b/b, /l/l, /k/k, /k/ck	Sound-Spelling and Word Automaticity; Expression	Writing Trait: Voice Grammar Skill: Nouns Weekly Writing Focus: Write a Weather Report	Weekly Project: What are some ways to stay safe in bad weather?





## Grade K • Unit 7 • Scope and Sequence

<b>Big Idea:</b> The Animal Kingdom What are different kinds of animals?	Read Aloud	Literature Big Books, Paired Selection	Reading/ Writing Workshop	Leveled Reader Main Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Category Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: Baby Animals  Essential Question: How are some animals alike and how are they different?	Title: "Baby Farm Animals"  Genre: Informational Text  Strategy: Reread	Main Selection Title: Zoo Borns! Genre: Informational Text Strategy: Reread Skill: Connections Within Text (Compare and Contrast) Paired Selection Title: "Mischievous Goat," "Over in the Meadow," "Kitty Caught a Caterpillar" Genre: Poetry Literary Element: Alliteration	Short Text: "A Pup and a Cub"  Genre: Nonfiction	Strategy: Reread Skill: Connections Within Text (Compare and Contrast) Main Selection Genre: Informational Text Titles: A: Two Cubs O: Animal Bodies E: Animal Bodies B: Two Kinds of Bears	Literature Big Book: Lack of Prior Knowledge	Academic Words: same different verb inquiry Vocabulary Strategy: Compound Words	for have	appearance behavior exercise wander plenty	Animal Parts	Phonological/ Phonemic Awareness: Onset and Rime Blending, Phoneme Isolation (initial), Phoneme Blending, Phoneme Deletion Phonics: /u/u (initial/ (medial)  Consonant/Vowel Review: /a/a, /b/b, /k/c, /k/ ck, /d/d, /e/e, /fff,/h/h, /i/i, /k/k, /l/l, /m/m, /n/n, /o/o, /p/p, /r/r, /s/s, /t/t	Sound-Spelling and Word Automaticity; Expression; Intonation	Writing Trait: Word Choice Grammar Skill: Verbs Weekly Writing Focus: Write an Animal Card	Weekly Project: What features do animals have?
Weekly Concept: Pet Pals?  Essential Question: How do you take care of different kinds of pets?	Title: "The Frog and the Locust"  Genre: Folktale  Strategy: Visualize	Main Selection Title: The Birthday Pet Genre: Fiction Strategy: Make, Confirm, and Revise Predictions Skill: Character, Setting, Plot (Problem and Solution) Paired Selection Title: "The Perfect Pet" Genre: Fiction Text Feature: Chart	Short Text: "I Hug Gus!" Genre: Fiction	Strategy: Make. Confirm, and Revise Predictions Skill: Character, Setting, Plot Main Selection Genre: Fiction Titles: A: My Cats O: Their Pets E: Their Pets B: Will's Pet	Literature Big Book: Organization	Academic Words: explain prediction Vocabulary Strategy: Prepositions	of they	responsibility train depend compared social	Pet Words	Phonological/Phonemic Awareness: Recognize and Generate Rhyme, Phoneme Isolation (initial/ final g; initial w), Phoneme Blending, Phoneme Substitution Phonics: /g/g (initial/final), /w/w (initial)  Extend: I-blends; sl, gl, cl Consonant/Vowel Review: /a/a, /b/b, /k/c, /k/ ck, /d/d, /e/e, /fff, /h/h, /i/i, /l/l, /m/m, /n/n, /o/o, /p/p, /r/r, /s/s, /t/t, /u/u	Sound-Spelling and Word Automaticity; Expression; Intonation	Writing Trait: Word Choice Grammar Skill: Verbs Weekly Writing Focus: Write an Explanatory	Weekly Project: How do you take care of a pet?
Weekly Concept: Animal Habitats Essential Question: Where do animals live?	Title: "Anansi: An African Tale" Genre: Tale Strategy: Make. Confirm, and Revise Predictions	Main Selection Title: Bear Snores On Genre: Fantasy Strategy: Make. Confirm, and Revise Predictions Skill: Character, Setting, Plot (Cause and Effect) Paired Selection Title: "Animal Homes" Genre: Informational Text Text Feature: Glossary	Short Text: "A Vet in a Van" Genre: Fiction	Strategy: Make. Confirm, and Revise Predictions  Skill: Character, Setting, Plot (Cause and Effect)  Main Selection Genre: Fantasy  Titles: A: We Want Water O: A New Home E: A New Home B: Bird's New Home	Literature Big Book: Purpose	Academic Words: questions, answer, glossary Vocabulary Strategy: Shades of Meaning	said, want	habitat, wild, complain, join, stubborn	Animal Homes	Phonological/Phonemic Awareness: Onset and Rime Segmentation, Phoneme Isolation (initial v, final x), Phoneme Blending, Phoneme Substitution Phonics: /x/x (final), /v/v (initial)  Consonant/Vowel Review: /a/a, /b/b, /k/c, /k/ ck, /d/d, /e/e, /fff, /g/g, /l/i, ///, /m/m, /n/n, /o/o, /p/p, /r/r, /s/s, /t/t	Sound-Spelling and Word Automaticity; Expression; Intonation	Writing Trait: Ideas Grammar Skill: Verbs Weekly Writing Focus: Write Questions and Answers	Weekly Project: What do animals' homes look like?





### Grade K • Unit 8 • Scope and Sequence

<b>Big Idea:</b> From Here to There Where can you go that is near and far?	Read Aloud	Literature Big Books, Paired Selection	Reading/ Writing Workshop	Leveled Reader Main Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Category Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: On the Move Essential Question: What can help you go from here to there?	Title: "The King of the Winds" Genre: Tale Strategy: Make Predictions	Main Selection Title: When Daddy's Truck Picks Me Up Genre: Fiction Strategy: Make, Confirm, and Revise Predictions Skill: Character, Setting, Plot (Use Illustrations) Paired Selection Title: "From Here to There" Genre: Nonfiction Text Feature: Headings	Short Text: "Dad Got a Job" Genre: Fiction	Strategy: Make, Confirm, and Revise Predictions  Skill: Character, Setting, Plot  Main Selection Genre: Fiction  Titles: A: I Go Places O: Run, Quinn! E: Run, Quinn! B: Going to Gran's House	Literature Big Book: Organization	Academic Words: preposition order headings Vocabulary Strategy: Context Clues	here me	transportation vehicle journey fierce wide	Vehicles	Phonological/ Phonemic Awareness: Onset and Rime Blending, Phoneme Isolation (initial j, qu), Phonome Blending, Phoneme Segmentation Phonics: /j/j, /kw/qu (initial)  Consonant/Vowel Review: /a/a, /b/b, /k/c, /k/ck, /d/d, /e/e, /f/f, /g/g, /h/h, /i/i, /l/l, /m/m, /n/n, /o/o, /p/p, /r/r, /s/s, /t/t, /u/u, /v/v, /w/w, /ks/x	Sound-Spelling and Word Automaticity; Expression	Writing Trait: Sentence Fluency Grammar Skill: Sentences with Prepositions Weekly Writing Focus: Write a Personal Narrative	Weekly Project: What are different ways to travel?
Weekly Concept: My U.S.A.  Essential Question: What do you know about our country?	Title: "The Best of the West"  Genre: Informational Text  Strategy: Reread	Main Selection Title: Ana Goes to Washington, D.C. Genre: Informational Text Strategy: Reread Skill: Main Topic and Key Details Paired Selection Title: "See Our Country" Genre: Nonfiction Text Feature: Captions	Short Text: "Pack a Bag!" Genre: Fiction	Strategy: Reread Skill: Main Topic and Key Details Main Selection Genre: Informational Text Titles: A: See This! O: Places to See E: Places to See B: My Trip to Yellowstone	Literature Big Book: Genre	Academic Words: history text Vocabulary Strategy: Synonyms	this what	country travel careful purpose connect	Ordinal Numbers	Phonological/Phonemic Awareness: Generate Rhyme, Phoneme Identity, Phoneme Blending, Phoneme Substitution Phonics: /y/y, /z/z (initial) Consonant/Vowel Review: /a/a, /b/b, /k/c, /k/ck, /d/d, /e/e, /g/g, /h/h, /i/i, /k/k, /m/m, /n/n, /o/o, /p/p, /kw/qu, /s/s, /t/t, /u/u, /v/v, /w/w, /ks/x	Sound-Spelling and Word Automaticity; Expression	Writing Trait: Sentence Fluency Grammar Skill: Sentences with Prepositions Weekly Writing Focus: Write a Travel Poster	Weekly Project: What would you like to find out about in our country?
Weekly Concept: Look to the Sky Essential Question: What do you see in the sky?	Title: "A View from the Moon"  Genre: Informational Text  Strategy: Make Predictions	Main Selection Title: Bringing Down the Moon Genre: Fiction Strategy: Make Confirm, Revise Predictions Skill: Character Setting, Plot (Problem and Solution) Paired Selection Title: "Day and Night Sky" Genre: Informational Text Text Feature: Headings	Short Text: "Up! Up! Up!" Genre: Nonfiction	Strategy: Make, Confirm, and Revise Predictions  Skill: Character, Setting, Plot (Problem and Solution)  Main Selection Genre: Fantasy  Titles: A: Going Up O: In the Clouds E: In the Clouds B: How Sun and Moon Found Home	Literature Big Book: Sentence Structure	Academic Words: prepositional phrase Vocabulary Strategy: Similes	for have they of said want here me this what	distance recognize space challenge surface	Opposites	Phonological/Phonemic Awareness: Onset and Rime Segmentation, Phoneme Identity, Phoneme Categorization, Phonics: /u/u, /g/g, /w/w, /x/x, /v/v, /j/j, /k/qu, /z/z Consonant/Vowel Review: /a/a, /b/b, /k/c, /k/ck, /d/d, /e/e, /g/g, /h/h, /i/i, /k/k, /m/m, /n/n, /o/o, /p/p, /kw/qu, /s/s, /t/t, /u/u, /v/v, /w/w, /ks/x, /y/y, /z/z	Sound-Spelling and Word Automaticity; Expression	Writing Trait: Sentence Fluency Grammar Skill: Sentences with Prepositions Weekly Writing Focus: Write a Counting Book	Weekly Project: What can you see in the sky during the day and at night?





## Grade K • Unit 9 • Scope and Sequence

<b>Big Idea:</b> Things Change How do things change?	Read Aloud	Literature Big Books, Paired Selection	Reading/ Writing Workshop	Leveled Reader Main Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Category Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: Growing Up Essential Question: How can you help out at home?	Title: "Helping Out at Home"  Genre: Informational Text Strategy: Ask and Answer Questions	Main Selection Title: Peter's Chair  Genre: Fiction Strategy: Ask and Answer Questions Skill: Plot: Sequence Paired Selection Title: "The Clean Up!" Genre: Fiction Text Feature: Chart	Short Text: Jake and Dale Help!"  Genre: Fiction	Strategy: Ask and Answer Questions Skill: Character, Setting, Plot (Sequence) Main Selection Genre: Fiction Titles: A: Let Me Help You O: How Can Jane Help? E: How Can Jane Help? B: Used to Help Too	Literature Big Book: Purpose	Academic Words: selection Vocabulary Strategy: Prefixes and Suffixes	help too	chores contribute member, organize accomplish	Household Furniture	Phonological/ Phonemic Awareness: Syllable Segmentation, Phoneme Identity, Phonome Blending, Phoneme Deletion Phonics: /ā/a_e Extend: digraphs; sh Consonant/Vowel Review: /a/a, /b/b, /k/c, /d/d, /e/e, /fff, /g/g, /h/h, /i/i, /k/k, /l/l, /m/m, /n/n,o/o, /p/p, /kw/qu, /r/r, /s/s, /t/t, /u/u, /v/v, /w/w, /ks/x, /y/y	Sound-Spelling and Word Automaticity; Expression	Writing Trait: Word Choice Grammar Skill: Adjectives Weekly Writing Focus: Write an Opinion About a Book	Weekly Project: How do characters in Ezra Jack Keats's books show they are growing up?
Week 2 Weekly Concept: Good Citizens Essential Question: What do good citizens do?	Title: "The Little Red Hen" Genre: Fable Strategy: Reread	Main Selection Title: Hen Hears Gossip Genre: Fantasy Strategy: Reread Skill: Character, Setting, Plot (Cause and Effect) Paired Selection Title: "Team Up to Clean Up" Genre: Informational Text Text Feature: Captions	Short Text: "We Can Play" Genre: Fiction	Strategy: Reread Skill: Character, Setting, Plot (Cause and Effect) Main Selection Genre: Fantasy Titles: A: Mike Helps Out O: Clive and His Friend E: Clive and His Friend B: Farmer White's Best Friend	Literature Big Book: Organization	Academic Words: describing words Vocabulary Strategy: Question Words	has play	citizen respect tidy necessary hauled	Farm Animals	Phonological/Phonemic Awareness: Generate Rhyme, Phoneme Identity, Phoneme Blending, Phoneme Deletion Phonics: //i/_e Extend: digraphs; ch Consonant/Vowel Review: /a/a, /ā/a_e, /b/b, /k/c, /k/ck, /d/d, /e/e, /f/f, /g/g, /h/h, /i/i, /k/k, /l/l, /m/m, /n/n/o/o, /p/p, / kw/qu, /r/f, /s/s, /t/t, /u/u, /v/v, /y/y	Sound-Spelling and Word Automaticity; Expression; Intonation	Writing Trait: Organization Grammar Skill: Adjectives Weekly Writing Focus: Write a Story	Weekly Project: How can you be a good citizen at school?
Weekly Concept: Our Natural Resources Essential Question: How can things in nature be used to make new things?	Title: "Spider Woman Teaches the Navajo" Genre: Tale Strategy: Reread	Main Selection Title: Bread Comes to Life Genre: Informational Text Strategy: Reread Skill: Connections Within Text (Sequence) Paired Selection Title: "Nature Artists" Genre: Informational Text Text Feature: Directions	Short Text: "Nature Artists" Genre: Informational Text	Strategy: Reread Skill: Connections Within Text (Sequence) Main Selection Genre: Informational Text Titles: A: Look Where It Is From O: What's for Breakfast? E: What's for Breakfast? B: Nature at the Craft Fair	Literature Big Book: Specific Vocabulary	Academic Words: directions Vocabulary Strategy: Context Clues	where look	natural resources create designs weave knowledge	Foods Made from Grain	Phonological/Phonemic Awareness: Count and Blend Syllables, Phoneme Identity, Phoneme Blending, Phoneme Substitution Phonics: /ō/o_e, o Consonant/Vowel Review: /a/a, /ā/a_e, /b/b, /k/c, /d/d, /e/e, /f/f, /g/g, /h/h, /l/i, /l/i_e, /j/j, /k/k, /l/i, /m/m, /n/n, /o/o, /p/p, / kw/qu, /r/r, /s/s, /t/t, /u/u, /v/v, /y/y	Sound-Spelling and Word Automaticity; Rate	Writing Trait: Organization Grammar Skill: Adjectives Weekly Writing Focus: Write a Recipe	Weekly Project: What are our clothes made from?





## Grade K • Unit 10 • Scope and Sequence

<b>Big Idea:</b> Thinking Outside the Box How can new ideas help us?	Read Aloud	Literature Big Books, Paired Selection	Reading/ Writing Workshop	Leveled Reader Main Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Category Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: Problem Solvers  Essential Question: What can happen when we work together?	Title: "The Elves and the Shoemakers" Genre: Tale Strategy: Make Predictions	Main Selection Title: What's the Big Idea, Molly? Genre: Fantasy Strategy: Make, Confirm, and Revise Predictions Skill: Plot: Sequence Paired Selection Title: "The Variety Show" Genre: Fiction Text Feature: Speech Bubbles	Short Text: "A Good Time for Luke!" Genre: Fiction	Strategy: Make, Confirm, and Revise Predictions Skill: Character, Setting, Plot (Sequence) Main Selection Genre: Fantasy Titles: A: Animal Band O: We Want Honey E: We Want Honey B: A Good Idea	Literature Big Book: Connection of Ideas	Academic Words: first last syllables Vocabulary Strategy: Context Clues	good who	decide opinion ragged marvel grateful	Question Words	Phonological/ Phonemic Awareness: Sentence Segmentation, Phoneme Identity, Phonome Blending, Phoneme Substitution Phonics: /ū/u_e Consonant/Vowel Review: /a/a, /ā/a_e, /b/b, /k/c, /k/ck, /d/d, /e/e, /fif, /g/g, /h/h, /i/i, /i/i_e, /j/j, /k/k, /l/l, /m/m, /n/n, /o/o, /ō/o_e, /p/p, /kw/qu, /r/r, /s/s, /t/t, /u/u, /v/v, /ks/x, /y/y, /z/z	Sound-Spelling and Word Automaticity; Expression; Intonation	Writing Trait: Word Choice Grammar Skill: Pronouns Weekly Writing Focus: Write a Story with Dialogue	Weekly Project: How can we solve a problem at school together?
Weekly Concept: Sort It Out  Essential Question: In what ways are things alike? How are they different?	Title: "The Perfect Color"  Genre: Informational Text  Strategy: Ask and Answer Questions	Main Selection Title: All Kinds of Families! Genre: Fiction Strategy: Ask and Answer Questions Skill: Key Details (Use Illustrations) Paired Selection Title: "Good For You" Genre: Informational Text Text Feature: Labels	Short Text: "We Come on Time!" Genre: Fiction	Strategy: Ask and Answer Questions Skill: Key Details (Use Illustrations) Main Selection Genre: Fiction Titles: A: My Box O: Let's Make a Band E: Let's Make a Band B: Going Camping	Literature Big Book: Connection of Ideas	Academic Words: voice Vocabulary Strategy: Antonyms	come does	sort similar perfect endless experiment	Farm Animals	Phonological/Phonemic Awareness: Onset and Rime Blending, Phoneme Identity, Phonome Blending, Phoneme Substitution Phonics: /ē/e, ee, e_e Extend: digraphs; th Consonant/Vowel Review: /a/a, /ā/a_e, /b/b, /k/c, /k/ck, /d/d, /e/e, /f/f, /g/g, /h/h, /i/i, /i/i_e, /j/j, /k/k, /l/l, /m/m, /n/n, /o/o, /ō/o_e, /p/p, /kw/qu, /r/r, /s/s, /t/t, /u/u, /ū/u_e, /v/v, /w/w, /z/z	Sound-Spelling and Word Automaticity; Phrasing	Writing Trait: Voice Grammar Skill: Pronouns Weekly Writing Focus: Write a Thank-You Note	Weekly Project: How can we sort classroom materials?
Weekly Concept: Protect Our Earth  Essential Question: What ideas can you suggest to protect the environment?	Title: "Protect the Environment!"  Genre: Informational Text  Strategy: Reread	Main Selection Title: Panda Kindergarten Genre: Informational Text Strategy: Reread Skill: Main Topic and Key Details Paired Selection Title: "Save Big Blue!" Genre: Informational Text Text Feature: Captions	Short Text: "Who Can Help?" Genre: Nonfiction	Strategy: Reread Skill: Main Topic and Key Details Main Selection Genre: Informational Text Titles: A: Help Clean Up O: Let's Save Earth E: Let's Save Earth B: Babysitters for Seals	Literature Big Book: Connection of Ideas	Academic Words: reference Vocabulary Strategy: Prefixes and Suffixes	help too play has where look who good come does	environment protect recycle wisely encourage	Baby Animals	Phonological/Phonemic Awareness: Generate Alliteration, Phoneme Segmentation, Phonome Blending, Phoneme Substitution Phonics: ā, ī, ē, ō, ū  Consonant/Vowel Review: /a/a, /ā/a_e, /b/b, /k/c, /k/ck, /d/d, /e/e, /ē/ ee, e_e, e/f/f, /g/g, /h/h, /i/i, /i/i_e, /j/j, /k/k, /l/l, /m/m, /n/n, /o/o, /ō/o_e, /p/p, /kw/qu, /r/r, /s/s, /t/t, /u/u, /ū/u_e, /v/v, /w/w, / ks/x, /y/y, /z/z	Sound-Spelling and Word Automaticity; Expression	Writing Trait: Voice Grammar Skill: Pronouns Weekly Writing Focus: Write an Opinion Poster	Weekly Project: What things can we do to protect the earth?





### **Grade 1 • Unit 1 • Scope and Sequence**

Big Idea: Getting to Know Us What makes you special?	Literature Big Book	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: At School  Essential Question: What do you do at your school?	Title: This School Year Will Be the Best! Genre: Realistic Fiction Strategy: Visualize Concepts of Print: Book Handling	Title: "School Around the World" Genre: Nonfiction Strategy: Visualize	Short Text: Jack Can Genre: Realistic Fiction Strategy: Visualize Skill: Key Details	Strategy: Visualize Skill: Key Details Main Selection Title: Nat and Sam Genre: Realistic Fiction Paired Selection Title: "Rules at School" Genre: Nonfiction Text Feature: Photographs	Strategy: Visualize Skill: Key Details Main Selections Genre: Realistic Fiction A: A Fun Day O: We Like to Share E: We Like to Share B: Class Party Paired Selection Genre: Nonfiction Titles: A: "We Share" O: "Look at Signs" E: "Look at Signs" B: "Our Classroom Rules"	Literature Big Books: Organization, Connection of Ideas	Additional Domain Words: rules obey safety Additional Academic Vocabulary: events, illustrations, punctuation	does not school what	learn subjects common object recognize	Phonological/ Phonemic Awareness: Identify Rhyme, Phoneme Isolation/ Blending/ Segmentation Phonics/ Spelling Skill: short a Consonants reviewed throughout Unit 1 Structural Analysis: -s (inflectional ending)	Appropriate Phrasing	Writing Trait: Ideas: Focus on a Single Event Writing Product: Personal Narrative Grammar Skill: Sentences Grammar Mechanics: Sentence Capitalization Write About Reading: Analyze Key Details	Weekly: What kinds of activities do we do at school?
Weekly Concept: Where I Live Essential Question: What is it like where you live?	Title: Alicia's Happy Day  Genre: Realistic Fiction  Strategy: Visualize  Concepts of Print: Book Handling	Title: "City Mouse and Country Mouse" Genre: Fable Strategy: Visualize	Short Text: Six Kids Genre: Fantasy Strategy: Visualize Skill: Key Details	Strategy: Visualize Skill: Key Details Main Selection Title: Go, Pip! Genre: Fantasy Paired Selection Title: "I Live Here" Genre: Nonfiction Text Feature: Bold print	Strategy: Visualize Skill: Key Details Main Selections Genre: Fantasy A: What Can We See? O: A Trip to the City E: A Trip to the City B: Harvest Time Paired Selection Genre: Nonfiction Titles: A: "My Home" O: "Where I Live" E: "Where I Live" B: "Where We Live"	Literature Big Books: Organization, Lack of Prior Knowledge	Additional Domain Words: building yard playground Additional Academic Vocabulary: author bold print sequence	down out up very	city country bored feast scurried	Phonemic Awareness: Alliteration, Phoneme Categorization/ Blending/ Segmentation Phonics/ Spelling Skill: short i Consonants reviewed throughout Unit 1 Structural Analysis: double final consonants	Intonation	Writing Trait: Ideas: Describing Details Writing Product: Descriptive Sentences About a Place Grammar Skill: Word Order Mechanics: Sentence Punctuation (periods) Write About Reading: Analyze Key Details	Weekly: How are places in our community similar to, or different from, places in other communities?
Weekly Concept: Our Pets  Essential Question: What makes a pet special?	Title: Cool Dog, School Dog Genre: Fiction Strategy: Visualize Concepts of Print: Track Print and Return Sweep	Title: "Our Pets"  Genre: Nonfiction  Strategy: Visualize	Short Text: A Pig for Cliff Genre: Fantasy Strategy: Visualize Skill: Key Details	Strategy: Visualize Skill: Key Details Main Selection Title: Flip Genre: Fantasy Paired Selection Title: "What Pets Need" Genre: Nonfiction Text Feature: Labels	Strategy: Visualize Skill: Key Details Main Selections Genre: Fantasy A: Mouse's Moon Party O: Pet Show E: Pet Show B: Polly the Circus Star Paired Selection Genre: Nonfiction Titles: A: "A Mouse in the House" O: "Love That Llama!" E: "Love That Llama!" B: "Birds That Talk"	Literature Big Books: Sentence Structure, Connection of Ideas	Additional Domain Words: Iiving things, need, cares Additional Academic Vocabulary: consonant, label, publish	be, come, good, pull	care, train, groom, companion, popular	Phonemic Awareness: Contrast Vowel Sounds, Phoneme Blending/ Substitution/ Segmentation Phonics/ Spelling Skill: beginning consonant blends: I-blends Consonants reviewed throughout Unit 1 Structural Analysis: -s (plural nouns)	Appropriate Phrasing	Writing Trait: Ideas: Describing Details Writing Product: Descriptive Sentences About an Animal Grammar Skill: Statements Mechanics: Capitalization and Punctuation (periods) Write About Reading: Analyze Key Details	Weekly: What are the ways to care for pets?





#### **Grade 1 • Unit 1 • Scope and Sequence**

<b>Big Idea:</b> Getting to Know Us What makes you special?	Literature Big Book (Units 1-3 Only)	Read Aloud	Reading/Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: Let's Be Friends  Essential Question: What do friends do together?	Title: Friends All Around Genre: Nonfiction Strategy: Ask and Answer Questions Concepts of Print: Book Handling and Labels	Title: "Games Long Ago" Genre: Nonfiction Strategy: Ask and Answer Questions	Short Text: Toss! Kick! Hop! Genre: Nonfiction Strategy: Ask and Answer Questions Skill: Key Details	Strategy: Ask and Answer Questions Skill: Key Details Main Selection Title: Friends Genre: Nonfiction Paired Selection Title: "There Are Days and There Are Days" Genre: Poetry	Strategy: Ask and Answer Questions Skill: Key Details Main Selections Genre: Realistic Fiction A: Friends Are Fun O: Friends Are Fun E: Friends Are Fun B: Friends Are Fun Paired Selections Genre: Poetry Titles: A: "I Like to Play" E: "I Like to Play" E: "I Like to Play" B: "I Like to Play"	Literature Big Books: Organization, Connection of Ideas	Additional Domain Words: poem Additional Academic Vocabulary: evaluate rhyme	fun make they too	cooperate relationship deliver chore collect	Phonemic Awareness: Phoneme Categorization/ Segmentation/ Deletion, Rhyme, Phoneme Blending Phonics/ Spelling Skill: short o Consonants reviewed throughout Unit 1 Structural Analysis: alphabetical order (one letter)	Appropriate Phrasing	Writing Trait: Organization: Compare and Contrast Writing Product: Personal Narrative Grammar Skill: Questions and Exclamations Grammar Mechanics: Question and Exclamation Marks Write About Reading: Analyze Key Details	Weekly: What can we learn about our favorite games or sports?
Weekly Concept: Let's Move! Essential Question: How does your body move?	Title: Move! Genre: Nonfiction Strategy: Ask and Answer Questions Concepts of Print: Special Text Treatments	Title: "Rabbit and Coyote Race" Genre: Folktale Strategy: Ask and Answer Questions	Short Text: Move and Grin! Genre: Nonfiction Strategy: Ask and Answer Questions Skill: Key Details	Strategy: Ask and Answer Questions Skill: Key Details Main Selection Title: Move It! Genre: Nonfiction Paired Selection Title: "Using Diagrams" Genre: Nonfiction Text Feature: Diagram	Strategy: Ask and Answer Questions Skill: Key Details Main Selections Genre: Nonfiction A: We Can Move! O: We Can Move! E: We Can Move! B: We Can Move! Paired Selections Genre: Nonfiction Titles: A: "What's Under Your Skin?" E: "What's Under Your Skin?" B: "What's Under Your Skin?"	Literature Big Books: Organization, Lack of Prior Knowledge	Additional Domain Words: building yard playground Additional Academic Vocabulary: author bold print sequence	down out up very	city country bored feast scurried	Phonemic Awareness: Alliteration, Phoneme Categorization/ Blending/ Segmentation Phonics/ Spelling Skill: short i Consonants reviewed throughout Unit 1 Structural Analysis: double final consonants	Intonation	Writing Trait: Ideas: Describing Details Writing Product: Descriptive Sentences About a Place Grammar Skill: Word Order Mechanics: Sentence Punctuation (periods) Write About Reading: Analyze Key Details	Weekly: How are places in our community similar to, or different from, places in other communities? Unit Level: Research Skill: Selecting a Topic Unit Project: Self- select and develop from weekly research projects.

Week 6

**Review and Assessment** 





### Grade 1 • Unit 2 • Scope and Sequence

Big Idea: Our Community What makes a community?	Literature Big Book (Units 1-3 Only)	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader, Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: Jobs Around Town  Essential Question: What jobs need to be done in a community?	Title: Millie Waits for the Mail  Genre: Fiction  Strategy: Make and Confirm Predictions  Concepts of Print: Ellipses and Dashes	Title: "Jobs Around Town"  Genre: Nonfiction  Strategy: Make and Confirm Predictions	Short Text: Good Job, Ben! Genre: Realistic Fiction Strategy: Make and Confirm Predictions Skill: Character, Setting, Events	Strategy: Make and Confirm Predictions Skill: Character, Setting, Events Main Selection Title: The Red Hat Genre: Realistic Fiction Paired Selection Title: "Firefighters at Work" Genre: Nonfiction Text Feature: Labels	Strategy: Make and Confirm Predictions  Skill: Character, Setting, Events  Main Selections Genre: Realistic Fiction  A: Pick Up Day  O: Ben Brings the Mail E: Ben Brings the Mail B: At Work with Mom  Paired Selections Genre: nonfiction  Titles: A: "The Recycling Center" O: "At the Post Office" E: "At the Post Office" B: "Tools for the School Nurse"	Literature Big Books: Sentence Structure, Organization	Additional Domain Words: firefighter siren protect Additional Academic Vocabulary: brainstorm end middle	again help new there use	occupation community equipment fortunately astonishing	Phonemic Awareness: Phoneme Blending/Isolation/ Segmentation Phonics/ Spelling Skill: short e spelled e and ea Structural Analysis: inflectional ending -ed (no spelling change)	Intonation	Writing Trait: Organization: Focus on an Idea Writing Product: Story Grammar Skill: Nouns Mechanics: Commas in a Series Write About Reading: Analyze Character, Setting, Events	Weekly: What can we learn about jobs that help the community?
Weekly Concept: Buildings All Around Essential Question: What buildings do you know? What are they made of?	Title: The 3 Little Dassies Genre: Fantasy Strategy: Make and Confirm Predictions Concepts of Print: Quotations	Title: "The Three Little Pigs"  Genre: Folktale  Strategy: Make and Confirm Predictions	Short Text: Cubs in a Hut Genre: Fantasy Strategy: Make and Confirm Predictions Skill: Character, Setting, Events	Strategy: Make and Confirm Predictions Skill: Character, Setting, Events Main Selection Title: The Pigs, the Wolf, and the Mud Genre: Fantasy Paired Selection Title: "Homes Around the World" Genre: Nonfiction Text Feature: Captions	Strategy: Make and Confirm Predictions  Skill: Character, Setting, Events  Main Selections Genre: Fantasy  A: What a Nest!  O: Staying Afloat  E: Staying Afloat  B: City Armadillo, Country Armadillo  Paired Selections Genre: Nonfiction  Titles: A: "Stone Castles" O: "A Day on a Houseboat" E: "A Day on a Houseboat" B: "City or Country?"	Literature Big Books: Vocabulary	Additional Domain Words: homes build shelter Additional Academic Vocabulary: apostrophe dialogue presentation	could live one then three	shelter materials collapsed furious refused	Phonemic Awareness: Rhyme, Phoneme Identity/Blending/ Segmentation Phonics/ Spelling Skill: short u Structural Analysis: contractions with 's	Expression	Writing Trait: Organization: Beginning, Middle, End Writing Product: Story Grammar Skill: Singular and Plural Nouns Mechanics: Adding -s and -es to form plural nouns Write About Reading: Analyze Character, Setting, Events	Weekly: What can we learn about the buildings in our community? What are they made of?
Weekly Concept: A Community in Nature Essential Question: Where do animals live together?	Title: Babies in the Bayou  Genre: Nonfiction  Strategy: Reread  Concepts of  Print: Distinguish  Sentences	Title: "Animals in the Desert" Genre: Nonfiction Strategy: Reread	Short Text: The Best Spot Genre: Nonfiction Strategy: Reread Skill: Main Topic and Key Details	Strategy: Reread Skill: Main Topic and Key Details Main Selection Title: At a Pond Genre: Nonfiction Paired Selection Title: "Way Down Deep" Genre: Poetry	Strategy: Reread Skill: Main Topic and Key Details Main Selections Genre: Nonfiction A: Meerkat Family O: Meerkat Family E: Meerkat Family B: Meerkat Family Paired Selections Genre: Poetry Titles: A: "I Live in a House!" O: "I Live in a House!" E: "I Live in a House!" B: "I Live in a House!"	Literature Big Books: Purpose, Organization	Additional Domain Word: poem Additional Academic Vocabulary: draft repetition rhythm	eat no of under who	habitat depend hibernate tranquil tolerate	Phonemic Awareness: Phoneme Categorization/ Blending/ Substitution/ Segmentation Phonics/ Spelling Skill: ending consonant blends nd, nk, nt, st, sk, mp Structural Analysis: inflectional ending -ing (no spelling change); first introduction to two- syllable words	Appropriate Phrasing	Writing Trait: Ideas: Main Idea Writing Product: Sentences That Explain Possessive Nouns Mechanics: Apostrophe with Possessive Nouns Write About Reading: Analyze Main Topic and Key Details	Weekly: What can we learn about a habitat? What kinds of creatures live there?





### Grade 1 • Unit 2 • Scope and Sequence

Big Idea: Getting to Know Us What makes you special?	Literature Big Book (Units 1-3 Only)	Read Aloud	Reading/Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: Let's Help Essential Question: How do people help out in the community?	Title: The Story of Martin Luther King Jr. Genre: Nonfiction/ Biography Strategy: Reread Concepts of Print: Special Text Treatments	Title: "Luis's Library" Genre: Nonfiction Strategy: Reread	Short Text: Thump Thump Helps Out Genre: Fantasy Strategy: Reread Skill: Character, Setting, Events	Strategy: Reread Skill: Character, Setting, Events Main Selection Title: Nell's Books Genre: Fantasy Paired Selection Title: "Kids Can Help!" Genre: Nonfiction Text Feature: List	Strategy: Reread Skill: Character, Setting, Events Main Selections Genre: Fantasy A: The Sick Tree O: Squirrels Help E: Squirrels Help B: Wow, Kitty! Paired Selections Genre: Poetry Titles: A: "Beach Clean-Up" O: "Food Drive" E: "Food Drive" B: "Sharing Skills"	<b>Literature Big Books:</b> Genre, Prior Knowledge	Additional Domain Words: neighborhood garden recycle Additional Academic Vocabulary: highlight imaginary stress	all call day her want	leadership admire enjoy rely connections	Phonemic Awareness: Phoneme Isolation/ Categorization/ Blending/ Segmentation Phonics/ Spelling Skill: consonant digraphs th, sh, -ng Structural Analysis: closed syllables	Intonation	Writing Trait: Organization: Beginning, Middle, End Writing Product: Story Grammar Skill: Common and Proper Nouns Mechanics: Capitalize Proper Nouns (people, pets, places, and things) Write About Reading: Analyze Character, Setting, Events	Weekly: How can we make our classroom a better place?
Week 5 Weekly Concept: Follow the Map Essential Question: How can you find your way around?	Title: Me on the Map Genre: Realistic Fiction Strategy: Reread Concepts of Print: Reading Sentences across Pages	Title: "Map It"  Genre: Nonfiction  Strategy: Reread	Short Text: Which Way on the Map? Genre: Nonfiction Strategy: Reread Skill: MAin Topic and Key Details	Strategy: Reread Skill: Main Topic and Key Details Main Selection Title: Fun with Maps Genre: Nonfiction Paired Selection Title: "North, East, South, or West?" Genre: Nonfiction Text Feature: Map	Strategy: Reread Skill: Main Topic and Key Details Main Selections Genre: Nonfiction A: How Maps Help O: How Maps Help E: How Maps Help B: How Maps Help Paired Selections Genre: Nonfiction Titles: A: "On the Map" O: "On the Map" E: "On the Map" B: "On the Map"	Literature Big Books: Purpose, Organization	Additional Academic Vocabulary: blog landmark various	around by many place walk	locate route height model separate	Phonemic Awareness: Phoneme Segmentation/ Addition/ Blending Phonics/ Spelling Skill: consonant digraphs ch, -tch, wh, ph Structural Analysis: -es (plural nouns)	Appropriate Phrasing	Writing Trait: Ideas: Supporting Detailss Writing Product: Sentences That Explain Grammar Skill: Irregular Plural Nouns Mechanics: Capital Letters and Periods (in sentences)) Write About Reading: Analyze Main Topic and Key Details	Weekly: What can we learn about maps? Unit Level: Research Skill: Collecting Information Unit Project: Self- select and develop from weekly research projects

Week 6

Review and Assessment





### Grade 1 • Unit 3 • Scope and Sequence

<b>Big Idea:</b> Our Community What can happen over time?	Literature Big Book (Units 1-3 Only)	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader, Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: What Time Is It?  Essential Question: How do we measure time?	Title: A Second Is a Hiccup Genre: Fiction Strategy: Make and Confirm Predictions Concepts of Print: Capitalization and Punctuation	Title: "Measuring Time"  Genre: Nonfiction  Strategy: Make and  Confirm Predictions	Short Text: Nate the Snake Is Late Genre: Fantasy Strategy: Make and Confirm Predictions Skill: Character, Setting, Plot	Strategy: Make and Confirm Predictions Skill: Character, Setting, Plot Main Selection Title: On My Way to School Genre: Fantasy Paired Selection Title: "It's About Time" Genre: Nonfiction Text Feature: Bold print	Strategy: Make and Confirm Predictions  Skill: Character, Setting, Plot  Main Selections Genre: Fantasy  A: Busy's Watch O: Kate Saves the Date! E: Kate Saves the Date! B: Uncle George Is Coming  Paired Selections Genre: Nonfiction  Titles: A: "Make a Clock" O: "Use a Calendar" E: "Use a Calendar" B: "So Many Clocks!"	Literature Big Books: Purpose, Organization	Additional Domain Words: clock, sundial, shadow Additional Academic Vocabulary: capitalization, filare, rubric, timetable	away now some today way why	schedule immediately weekend calendar occasion	Phonemic Awareness: Phoneme Identity/ Addition/ Substitution/ Blending/ Segmentation Phonics/ Spelling Skill: long a: a_e Structural Analysis: contractions with not (isn't, aren't, wasn't, weren't, hasn't, haven't, can't)	Intonation	Writing Trait: Word Choice: Sensory Details Writing Product: Poem Grammar Skill: Verbs Mechanics: Commas in Series Write About Reading: Analyze Character, Setting, Plot	Weekly: What are the different ways to measure time?
Weekly Concept: Watch It Grow! Essential Question: How do plants change as they grow?	Title: Mystery Vine Genre: Informational Fiction Strategy: Make and Confirm Predictions Concepts of Print: Punctuation Within Sentence	Title: "The Great Big, Gigantic Turnip" Genre: Folktale Strategy: Make and Confirm Predictions	Short Text: Time to Plant! Genre: Drama Strategy: Make and Confirm Predictions Skill: Plot: Sequence	Strategy: Make and Confirm Predictions Skill: Plot: Sequence Main Selection Title: The Big Yuca Plant Genre: Play Paired Selection Title: "How Plants Grow" Genre: Nonfiction Text Feature: Diagram	Strategy: Make and Confirm Predictions  Skill: Plot: Sequence  Main Selections Genre: Play  A: Corn Fun O: Yum, Strawberries! E: Yum, Strawberries! B: A Tree's Life  Paired Selections Genre: Nonfiction  Titles: A: "Ear of Corn" O: "Strawberry Plant" E: "Strawberry Plant" B: "Inside Trees"	Literature Big Books: Prior Knowledge, Vocabulary	Additional Domain Words: seed root sprout Additional Academic Vocabulary: audience harvest vegetables	green grow prettty should together water	bloom sprout grasped assist spied	Phonemic Awareness: Alliteration, Phoneme Deletion/ Segmentation/ Blending Phonics/ Spelling Skill: long i: i_e Structural Analysis: plurals (with CVCe words)	Appropriate Phrasing	Writing Trait: Word Choice: Use Specific Words Writing Product: Opinion About a Topic Grammar Skill: Present-Tense Verbs Mechanics: Capitalize and Underline Titles of Plays Write About Reading: Analyze Plot: Sequence	Weekly: How do plants change as they grow?
Weekly Concept: Tales Over Time Essential Question: What is a folktale?	Title: Interrupting Chicken Genre: Fiction Strategy: Make and Confirm Predictions Concepts of Print: Quotation Marks/ Text Styles	Title: "The Foolish, Timid Rabbit" Genre: Folktale Strategy: Make and Confirm Predictions	Short Text: The Nice Mitten Genre: Folktale Strategy: Make and Confirm Predictions Skill: Plot: Cause and Effect	Strategy: Make and Confirm Predictions Skill: Plot: Cause and Effect Main Selection Title: The Gingerbread Man Genre: Folktale Paired Selection Title: "Mother Goose Rhymes" Genre: Rhyme	Strategy: Make and Confirm Predictions  Skill: Plot: Cause and Effect  Main Selections Genre: Folktale  A: How Coquí Got Her Voice  O: The Magic Paintbrush  E: The Magic Paintbrush  B: The Storytelling Stone  Paired Selections: Genre: Poetry/Song  Titles: A: "El Coquí/The Coquí" O: "Make New Friends" E: "Wanted: A Friend" B: "Family Stories"	Literature Big Books: Organization, Connection of Ideas	Additional Domain Words: poem Additional Academic Vocabulary: element puppet style	any from happy once so upon	tale hero timid foolish eventually	Phonemic Awareness: Rhyme, Phoneme Blending/ Segmentation Phonics/ Spelling Skill: soft c; soft g, dge Structural Analysis: inflectional endings -ed and -ing (drop final e)	Expression	Writing Trait: Word Choice: Use Strong Verbs Writing Product: Poem Grammar Skill: Past- and Future- Tense Verbs Mechanics: Commas in Series Write About Reading: Analyze Plot: Cause and Effect	Weekly: What can we learn about folktales?





### Grade 1 • Unit 3 • Scope and Sequence

Big Idea: Getting to Know Us What can happen over time?	Literature Big Book (Units 1-3 Only)	Read Aloud	Reading/Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: Now and Then Essential Question: How is life different than it was long ago?	Title: The Last Train Genre: Fiction Strategy: Reread Concepts of Print: Reading Sentences Across Pages	Title: "Pioneers"  Genre: Nonfiction  Strategy: Reread	Short Text: Life at Home Genre: Nonfiction Strategy: Reread Skill: Connections Within Text: Compare and Contrast	Strategy: Reread Skill: Connections Within Text: Compare and Contrast Main Selection Title: Long Ago and Now Genre: Nonfiction Paired Selection Title: "From Horse to Plane" Genre: Nonfiction Text Feature: Captions	Strategy: Reread  Skill: Connections Within Text: Compare and Contrast  Main Selections Genre: Nonfiction  A: Schools Then and Now E: Schools Then and Now B: Schools Then and Now Paired Selections Genre: Nonfiction  Titles: A: "School Days" C: "School Days" E: "School Days" B: "School Days"	Literature Big Books: Prior Knowledge, Vocabulary	Additional Domain Words: transportation, engines invented Additional Academic Vocabulary: confusion frontier proofreader's marks	ago, boy, girl, how, old, people	century, past, present, future, entertainment	Phonemic Awareness: Phoneme Segmentation/ Isolation/ Blending Phonics/ Spelling Skill: long o: o_e; Iong u: u_e; long e: e_e Structural Analysis: CVCe syllables	Appropriate Phrasing	Writing Trait: Ideas: Give Reasons for an Opinion Writing Product: Opinion About a Topic Grammar Skill: Is and Are Mechanics: Commas in Dates Write About Reading: Analyze Connections Within Text: Compare and Contrast	Weekly: How has our way of life changed over time?
Week 5 Weekly Concept: From Farm to Table Essential Question: How do we get our food?	Title: Where Does Food Come From? Genre: Nonfiction Strategy: Reread Concepts of Print: Special Text Treatments	Title: "The Little Red Hen" Genre: Folktale Strategy: Reread	Short Text: A Look at Breakfast Genre: Nonfiction Strategy: Reread Skill: Connections Within Text: Sequence	Strategy: Reread Skill: Connections Within Text: Sequence Main Selection Title: From Cows to You Genre: Nonfiction Paired Selection Title: "A Food Chart" Genre: Nonfiction Text Feature: Chart	Strategy: Reread  Skill: Connections Within Text: Sequence  Main Selections Genre: Nonfiction  A: Apples from Farm to Table O: Apples from Farm to Table E: Apples from Farm to Table B: Apples from Farm to Table Paired Selections Genre: Nonfiction  Titles: A: "A Dairy Treat" O: "A Dairy Treat" E: "A Dairy Treat" B: "A Dairy Treat"	Literature Big Books: Purpose, Genre	Additional Academic Vocabulary: advantages and disadvantages process product	after buy done every soon work	delicious nutritious responsibility enormous delighted	Phonemic Awareness: Phoneme Segmentation/ Blending/Deletion Phonics/ Spelling Skill: variant vowel spellings with digraphs: oo, u Structural Analysis: inflectional endings -ed and -ing (double final consonant)	Intonation	Writing Trait: Ideas: Give Reasons for an Opinion Writing Product: Opinion About a Topic Grammar Skill: Contractions with Not Mechanics: Apostrophes in Contractions Write About Reading: Analyze Connections Within Text: Sequence	Weekly: Where does food come from? How is food produced? Unit Level: Research Skill: Using Different Resources Unit Project: Self- select and develop from weekly research projects

Week 6

Review and Assessment





### Grade 1 • Unit 4 • Scope and Sequence

Big Idea: Animals Everywhere What animals do you know about? What are they like	Literature Big Book (Units 1-3 Only)	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader, Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: Animal Features  Essential Question: How do animals' bodies help them?	Transition to Literature Anthology	Title: "The Elephant's Child" Genre: Fantasy Strategy: Ask and Answer Questions	Short Text: A Tale of a Tail: "How the Beaver Got Its Flat Tail" Lexile: 430L Genre: Folktale Strategy: Ask and Answer Questions Skill: Plot: Sequence	Strategy: Ask and Answer Questions Skill: Plot: Sequence Main Selection Title: How Bat Got Its Wings Genre: Folktale Lexile: 410L Paired Selection Title: "Bats! Bats! Bats!" Genre: Nonfiction Lexile: 400L Text Feature: Chart	Strategy: Ask and Answer Questions Skill: Plot: Sequence Main Selections Genre: Folktale A: The King of the Animals O: Fly to the Rescue! E: Fly to the Rescue! B: Hummingbird's Wings Paired Selections Genre: Nonfiction Titles: A: "Lions and Elephants" O: "Animal Traits" E: "Animal Traits" B: "What Is a Hummingbird?"	<b>Literature Anthology:</b> Prior Knowledge	Vocabulary Words: special splendid  Additional Domain Words: mammal bird hunt  Additional Academic Vocabulary: image traditions unusual  Vocabulary Strategy: Use a Dictionary	about animal carry eight give our	feature appearance determined predicament relief	Phonemic Awareness: Rhyme, Phoneme Categorization/ Blending/ Segmentation Phonics/ Spelling Skill: long a: a, ai, ay Structural Analysis: alphabetical order (two letters)	Intonation	Writing Trait: Word Choice: Figurative Language Writing Product: Story Grammar Skill: Was and Were Mechanics: Apostrophe with Contractions Write About Reading: Analyze Plot: Sequence	Weekly: What can we learn about animal features?
Weekly Concept: Animals Together  Essential Question: How do animals help each other?	Transition to Literature Anthology	Title: "Animals Working Together" Genre: Nonfiction Strategy: Ask and Answer Questions	Short Text: A Team of Fish Lexile: 340L Genre: Nonfiction Strategy: Ask and Answer Questions Skill: Main Idea and Key Details Text Feature: Captions	Strategy: Ask and Answer Questions Skill: Main Idea and Key Details Main Selection Title: Animal Teams Genre: Nonfiction Lexile: 480L Text Feature: Captions Paired Selection Title: "Busy As a Bee" Genre: Nonfiction Lexile: 500L Text Feature: Captions	Strategy: Ask and Answer Questions Skill: Main Idea and Key Details Main Selections Genre: Nonfiction A: Penguins All Around O: Penguins All Around E: Penguins All Around B: Penquins All Around Paired Selections Genre: Nonfiction Titles: A: "Animals Work Together!" C: "Animals Work Together!" E: "Animals Work Together!" B: "Animals Work Together!"	Literature Anthology: Purpose, Connection of Ideas	Vocabulary Words: partner danger Additional Domain Words: worker honey queen Additional Academic Vocabulary: accomplish cooperate investigate logical order Vocabulary Strategy: Context Clues: Sentence Clues	because blue into or other small	behavior, beneficial dominant instinct endangered	Phonemic Awareness: Phoneme Identity/ Segmentation, Rhyme, Phoneme Blending Phonics/ Spelling Skill: long e: e, ee, ea, ie Structural Analysis: prefixes re-, un-, pre-	Appropriate Phrasing	Writing Trait: Organization: Introduce the Topic Writing Product: Report Grammar Skill: Has and Have Mechanics: Capitalization and End Punctuation Write About Reading: Analyze Main Idea and Key Details	Weekly: How can animals help one another?
Weekly Concept: In the Wild  Essential Question: How do animals survive in nature?	Transition to Literature Anthology	Title: "Animals in Winter" Genre: Nonfiction Strategy: Ask and Answer Questions	Short Text: Go Wild! Lexile: 530L Genre: Nonfiction Strategy: Ask and Answer Questions Skill: Main Idea and Key Details Text Feature: Illustrations/ Photographs	Strategy: Ask and Answer Questions Skill: Main Idea and Key Details Main Selection Title: Vulture View Lexile: 70L Genre: Nonfiction Text Feature: Illustrations/ Photographs Paired Selection Title: "When It's Snowing" Genre: Poetry Lexile: NP (Non-Prose)	Strategy: Ask and Answer Questions Skill: Main Idea and Key Details Main Selections Genre: Nonfiction A: Go, Gator! O: Go, Gator! E: Go, Gator! B: Go, Gator! Paired Selections Genre: Poetry Titles: A: "Ducklings" O: "Ducklings" B: "Ducklings" B: "Ducklings"	Literature Anthology: Organization, Sentence Structure	Vocabulary Words: search seek Additional Domain Words: poem Additional Academic Vocabulary: diorama experience scene survive Vocabulary Strategy: Word Categories	find food more over start warm	survive provide wilderness communicate superior	Phonemic Awareness: Phoneme Categorization/ Blending, Contrast Sounds, Phoneme Segmentation Phonics/ Spelling Skill: long o: o, oa, ow, oe Structural Analysis: open syllables	Expression	Writing Trait: Organization: Write a Concluding Sentence Writing Product: Report Grammar Skill: Go and Do Mechanics: Capitalize Proper Nouns Write About Reading: Analyze Main Idea and Key Details	Weekly: How do animals survive in their habitats?

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### The Key to Building Strong Readers and Writers



### Grade 1 • Unit 4 • Scope and Sequence

<b>Big Idea:</b> Getting to Know Us What can happen over time?	Literature Big Book (Units 1-3 Only)	Read Aloud	Reading/Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: Insects! Essential Question: What insects do you know about? How are they alike and different?	Transition to Literature Anthology	Title: "Insect Hide and Seek" Genre: Nonfiction Strategy: Visualize	Short Text: Creep Low, Fly High Lexile: 290L Genre: Fantasy Strategy: Visualize Skill: Point of View	Strategy: Visualize Skill: Point of View Main Selection Title: Hill Fly Guy Genre: Fantasy Lexile: 200L Paired Selection Title: "Meet the Insects" Genre: Nonfiction Lexile: 420L Text Feature: Headings	Strategy: Visualize Skill: Point of View Main Selections Genre: Fantasy A: Where Is My Home? O: The Hat E: The Hat B: Come One, Come All Paired Selections Genre: Nonfiction Titles: A: "Wings" O: "Let's Look at Insects!" E: "Let's Look at Insects!" B: "Compare Insects"	Literature Anthology: Organization	Vocabulary Words: beautiful fancy Additional Domain Words: body protects senses Additional Academic Words: alike edit narrator Vocabulary Strategy: Context Clues: Sentence Clues	caught flew know laugh listen were	flutter different resemble(s) protect(s) imitate	Phonemic Awareness: Phoneme Categorization/ Identity/ Segmentation/ Substitution Phonics/ Spelling Skill: long i: i, y, igh, ie Structural Analysis: inflectional endings (change y to i)	Appropriate Phrasing	Writing Trait: Organization: Write a Concluding Statement Writing Product: Opinion about a Story Grammar Skill: See and Saw Mechanics: Underline Titles of Books Write About Reading: Analyze Point of View	Weekly: What can we learn about insects?
Weekly Concept: Working with Animals Essential Question: How do people work with animals?	Transition to Literature Anthology	Title: "Ming's Teacher" Genre: Folktale Strategy: Visualize	Short Text: Time for Kids: From Puppy to Guide Dog Lexile: 680L Genre: Nonfiction Strategy: Visualize Skill: Connections Within Text: Sequence Text Feature: Captions	Strategy: Visualize Skill: Connections Within Text: Sequence Main Selection Title: Time for Kids: Koko and Penny Genre: Nonfiction Lexile: 370L Paired Selection Title: "Saving Mountain Gorillas" Genre: Nonfiction Lexile: 450L Text Feature: Captions	Strategy: Visualize Skill: Connections Within Text: Sequence Main Selections Genre: Nonfiction A: Teach a Dog! O: Teach a Dog! E: Teach a Dog! B: Teach a Dog! Paired Selections Genre: Nonfiction Titles: A: "Working with Dolphins" O: "Working with Dolphins" E: "Working with Dolphins" B: "Working with Dolphins"	Literature Anthology: Organization, Genre	Vocabulary Words: clever signal Additional Academic Words: graphic organizer guide dog series tasks Vocabulary Strategy: Root Words	found hard near woman would write	career soothe remarkable advice trust	Phonemic Awareness: Phoneme Categorization/ Deletion/ Blending/ Addition Phonics/ Spelling Skill: long e: y, ey Structural Analysis: compound words	Intonation	Writing Trait: Word Choice: Words That Tell Order Writing Product: How-to Sentences Grammar Skill: Adverbs That Tell When Mechanics: Commas in a Series Write About Reading: Analyze Connections Within Text: Sequence	Weekly: How do people and animals work together? Unit Level: Research Skill: Asking Questions Unit Project: Self- select and develop from weekly research projects.

Not shown: Start Smart Introduction to Key Instructional Routines and Procedures.

Week 6

**Review and Assessment** 





### Grade 1 • Unit 5 • Scope and Sequence

Big Idea: Figure It Out How can we make sense of the world around us?	Literature Big Book (Units 1-3 Only)	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader, Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: See It, Sort It  Essential Question: How can we classify and categorize things?	Transition to Literature Anthology	Title: "Goldilocks"  Genre: Folktale  Strategy: Make and Confirm Predictions	Short Text: A Barn Full of Hats Lexile: 320L Genre: Fantasy Strategy: Make and Confirm Predictions Skill: Point of View	Strategy: Make and Confirm Predictions Skill: Point of View Main Selection Title: A Lost Button (from Frog and Toad Are Friends) Genre: Fantasy Lexile: 340L Paired Selection Title: "Sort It Out" Genre: Nonfiction Lexile: 210L Text Feature: Photographs	Strategy: Make and Confirm Predictions Skill: Point of View Main Selections Genre: Fantasy A: Nuts for Winter O: Dog Bones E: Dog Bones B: Spark's Toys Paired Selections Genre: Nonfiction Titles: A: "Sort by Color!" O: "Sorting Balls" E: "Sorting Fruit"	Literature Anthology: Organization, Connection of Ideas	Vocabulary Words: trouble whole  Additional Domain Words: alike different sort  Additional Academic Words: categorize directions errors revision  Vocabulary Strategy: Context Clues: Multiple Meanings	four large none only put round	distinguish classify organize entire startled	Phonemic Awareness: Contrast Sounds, Phoneme Categorization/ Blending/ Segmentation Phonics/ Spelling Skill: r-controlled vowel ar Structural Analysis: plurals (irregular)	Phrasing	Writing Trait: Sentence Fluency: Use Complete Sentences Writing Product: Directions to a Place Grammar Skill: Words That Join Mechanics: Capitalize Proper Nouns (places) Write About Reading: Analyze Point of View	Weekly: How do we classify and categorize objects?
Weekly Concept: Up in the Sky  Essential Question: What can you see in the sky?	Transition to Literature Anthology	Title: "Why the Sun and Moon Are in the Sky"  Genre: Folktale  Strategy: Make and Confirm Predictions	Short Text: A Bird Named Fern Lexile: 360L Genre: Fantasy Strategy: Make and Confirm Predictions Skill: Plot: Cause and Effect	Strategy: Make and Confirm Predictions Skill: Plot: Cause and Effect Main Selection Title: Kitten's First Full Moon Genre: Fantasy Lexile: 550L Paired Selection Title: "The Moon" Genre: Nonfiction Lexile: 400L Text Feature: Captions	Strategy: Make and Confirm Predictions  Skill: Plot: Cause and Effect  Main Selections Genre: Fantasy  A: Little Blue's Dream O: Hide and Seek E: Hide and Seek B: The Foxes Build a Home  Paired Selections Genre: Nonfiction  Titles: A: "Hello, Little Dipper!" O: "Our Sun Is a Star!" E: "Our Sun Is a Star!" B: "Sunrise and Sunset"	Literature Anthology: Connection of Ideas, Sentence Structure	Vocabulary Words: leaped stretched  Additional Domain Words: earth, telescope astronaut  Additional Academic Words: enthusiasm excitement bserve  Vocabulary Strategy: Shades of Meaning/ Intensity	another, climb full great poor through	observe vast thoughtful certain remained	Phonological Awareness: Rhyme, Phoneme Substitution/ Blending/Deletion/ Segmentation Phonics/ Spelling Skill: r-controlled vowels er, ir, ur, or Structural Analysis: inflectional ending -er	Intonation	Writing Trait: Word Choice: Describing Adjectives Writing Product: Description of a Place Grammar Skill: Adjectives Mechanics: Capitalization and End Marks Write About Reading: Analyze Plot: Cause and effect	Weekly: What can we see in the sky?
Weekly Concept: Great Inventions  Essential Question: What inventions do you know about?	Transition to Literature Anthology	Title: "Great Inventions"  Genre: Nonfiction  Strategy: Ask and Answer Questions	Short Text: The Story of a Robot Inventor Lexile: 420L Genre: Nonfiction/Biography Strategy: Ask and Answer Questions Skill: Connections Within Text: Problem and Solution	Strategy: Ask and Answer Questions Skill: Connections Within Text: Problem and Solution Main Selection Title: Thomas Edison, Inventor Genre: Nonfiction/ Biography Lexile: 510L Paired Selection Title: "Windshield Wipers" and "Scissors" Genre: Poetry Lexile: NP	Strategy: Ask and Answer Questions Skill: Connections Within Text: Problem and Solution Main Selections Genre: Biography A: The Wright Brothers O: The Wright Brothers E: The Wright Brothers B: The Wright Brothers Paired Selections Genre: Poetry Titles: A: "Fly Away, Butterfly" O: "Fly Away, Butterfly" E: "Fly Away, Butterfly" B: "Fly Away, Butterfly"	Literature Anthology: Genre, Purpose, Organization	Vocabulary Words: idea unusual Additional Domain Words: poem Additional Academic Words: alliteration, change robot Vocabulary Strategy: Prefixes	began better, guess, learn right sure	curious, improve complicated imagine device	Phonemic Awareness: Phoneme Categorization/ Substitution/ Blending/Addition Phonics/ Spelling Skill: r-controlled vowels or, ore, oar Structural Analysis: abbreviations	Appropriate Phrasing	Writing Trait: Word Choice: Time-Order Words Writing Product: Personal Narrative Grammar Skill: Adjectives That Compare (-er and -est) Mechanics: Capitalize Days, Months, and Holidays Write About Reading: Analyze Connections Within Text: Problem and Solution	Weekly: What can we learn about an invention?



### Grade 1 • Unit 5 • Scope and Sequence

Big Idea: Getting to Know Us What can happen over time?	Literature Big Book (Units 1-3 Only)	Read Aloud	Reading/Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: Sounds All Around Essential Question: What sounds can you hear? How are they made?	Transition to Literature Anthology	Title: "The Squeaky Bed"  Genre: Folktale  Strategy: Ask and Answer Questions	Short Text: Now, What's That Sound? Lexile: 240L Genre: Realistic Fiction Strategy: Ask and Answer Questions Skill: Plot: Problem and Solution	Strategy: Ask and Answer Questions Skill: Plot: Problem and Solution Main Selection Title: Whistle for Willie Genre: Realistic Fiction Lexile: 520L Paired Selection Title: "Shake! Strike! Strum!" Genre: Nonfiction Lexile: 290L Text Feature: Directions	Strategy: Ask and Answer Questions Skill: Plot: Problem and Solution Main Selections Genre: Realistic Fiction A: Thump, Jangle, Crash O: Down on the Farm E: Down on the Farm B: Going on a Bird Walk Paired Selections Genre: How-to Titles: A: "How to Make Maracas" O: "How to Make a Rain Stick" E: "How to Make a Rain Stick" B: "How to Make a Wind Chime"	Literature Anthology: Organization, Sentence Structure	Vocabulary Words: suddenly scrambled Additional Domain Words: pitch volume instrument Additional Academic Words: emphasis favorite realistic sound effect Vocabulary Strategy: Suffixes	color early instead nothing oh thought	volume senses squeaky nervous, distract	Phonemic Awareness: Phoneme Substitution/ Isolation/Blending Phonics/ Spelling Skill: diphthongs ou, ow Structural Analysis: comparative inflectional endings -er, -est	Expression	Writing Trait: Sentence Fluency: Use Complete Sentences Writing Product: Opinion About a Story Grammar Skill: Using a, an, and the Mechanics: Capitalize/ Underline Book Titles Write About Reading: Analyze Plot: Problem and Solution	Weekly: What can we learn abou the sounds we hear, specifically the radio?
Weekly Concept: Build It!  Essential Question: How do things get built?	Transition to Literature Anthology	Title: "The Sheep, the Pig, and the Goose Who Set Up House"  Genre: Folktale  Strategy: Ask and Answer Questions	Short Text: Time for Kids: The Joy of a Ship Lexile: 560L Genre: Nonfiction Strategy: Ask and Answer Questions Skill: Plot: Cause and Effect Text Features: Captions	Strategy: Ask and Answer Questions Skill: Plot: Cause and Effect Main Selection Title: Time for Kids: Building Bridges Genre: Nonfiction Lexile: 550L Paired Selection Title: "Small Joy" Genre: Nonfiction Lexile: 490L Text Feature: Captions	Strategy: Ask and Answer Questions Skill: Plot: Cause and Effect Main Selections Genre: Nonfiction A: What Is a Yurt? O: What Is a Yurt? E: What Is a Yurt? B: What Is a Yurt? Paired Selections Genre: Nonfiction Titles: A: "Treehouses" O: "Treehouses" E: "Treehouses" B: "Treehouses"	Literature Anthology: Purpose	Vocabulary Words: balance, section Additional Academic Vocabulary: demonstrate magazine reorder Vocabulary Strategy: Inflectional Endings	above build fall knew money toward	structure project contented intend marvelous	Phonemic Awareness: Phoneme Blending/ Segmentation/ Categorization Phonics/ Spelling Skill: diphthongs oi, oy Structural Analysis: final stable syllables	Intonation, Appropriate Phrasing	Writing Trait: Organization: Steps in Order Writing Product: How-to Article Grammar Skill: Prepositions/ Prepositional Phrases Mechanics: Name Titles (capitals and periods with Mr., Mrs., Ms., Dr.) Write About Reading: Analyze Plot: Cause and Effect	Weekly: How are things built? Unit Level: Research Skill: Taking Notes Unit Project: Self-select and develop from weekly research projects.

Week 6

**Review and Assessment** 





### Grade 1 • Unit 6 • Scope and Sequence

Big Idea: Together We Can! How does teamwork help us?	Literature Big Book (Units 1-3 Only)	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader, Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: See It, Sort It  Essential Question: How can we classify and categorize things?	Transition to Literature Anthology	Title: "The Cat's Bell" Genre: Fable Strategy: Reread	Short Text: Super Tools Lexile: 430L Genre: Fantasy Strategy: Reread Skill: Theme	Strategy: Reread Skill: Theme Main Selection Title: Click, Clack, Moo: Cows That Type Genre: Fantasy Lexile: 380L Paired Selection Title: "March On!" Genre: Nonfiction Lexile: 510L Text Feature: Captions	Strategy: Reread Skill: Theme Main Selections Genre: Fantasy A: Two Hungry Elephants O: What a Feast! E: What a Feast! B: Beware of the Lion! Paired Selections Genre: Nonfiction Titles: A: "Dogs Helping People" O: "Helpers Bring Food" E: "Helpers Bring Food" B: "Pete Seeger"	Literature Anthology: Organization, Connection of Ideas, Specific Vocabulary	Vocabulary Words: demand emergency Additional Domain Words: rights protest improve Additional Academic Vocabulary: collaborate disagreement length reasonable Vocabulary Strategy: Synonyms	answer brought busy door enough eyes	fair, conflict shift risk argument	Phonemic Awareness: Phoneme Identity/ Segmentation/ Substitution, Rhyme, Syllable Deletion Phonics/ Spelling Skill: variant vowel spellings with digraphs: oo, u, u_e, ew, ue, ui, ou Structural Analysis: suffixes -ful and -less	Expression	Writing Trait: Sentence Fluency: Varying Sentence Length Writing Product: Story Grammar Skill: Pronouns I, you, he, she, it, we, they Mechanics: Capitalize I Write About Reading: Analyze Theme	Weekly: How can people work together to make things better?
Weekly Concept: My Team Essential Question: Who helps you?	Transition to Literature Anthology	Title: "Anansi's Sons" Genre: Folktale Strategy: Reread	Short Text: All Kinds of Helpers Lexile: 530L Genre: Nonfiction Strategy: Reread Skill: Author's Purpose	Strategy: Make and Strategy: Reread Skill: Author's Purpose Main Selection Title: Meet Rosina Genre: Nonfiction Lexile: 420L Paired Selection Title: "Abuelita's Lap" Genre: Poetry Lexile: NP	Strategy: Reread  Skill: Author's Purpose  Main Selections Genre: Nonfiction  A: Helping Me, Helping You! O: Helping Me, Helping You! B: Helping Me, Helping You! B: Helping Me, Helping You! Paired Selections Genre: Poetry  Titles: A: "Fire!" O: "Fire!" E: "Fire!" B: "Fire!	Literature Anthology: Purpose, Organization	Vocabulary Words: accept often  Additional Domain Words poem  Additional Academic Vocabulary: admire interview intonation  Vocabulary Strategy: Antonyms	brother, father friend, love mother picture	inspire respect distance swiftly decision	Phonemic Awareness: Phonem Categorization/ Reversal/Blending/ Segmentation/ Substitution Phonics/ Spelling Skill: variant vowel spellings with digraphs: a, aw, au, augh, al Structural Analysis: vowel-team syllables	Intonation	Writing Trait: Voice: Use Your Own Voice Writing Product: Thank-You Note Grammar Skill: Possessive Pronouns Mechanics: Capitalize Days, Months, and Holidays Write About Reading: Analyze Author's Purpose	Weekly: What are the different parts of a newspaper?
Weekly Concept: Weather Together Essential Question: How can weather affect us?	Transition to Literature Anthology	Title: "Paul Bunyan and the Popcorn Blizzard" Genre: Folktale Strategy: Visualize	Short Text: Wrapped in Ice Lexile: 320L Genre: Realistic Fiction Strategy: Visualize Skill: Plot: Cause and Effect	Strategy: Visualize Skill: Plot: Cause and Effect Main Selection Title: Rain School Genre: Realistic Fiction Lexile: 440L Paired Selection Title: "Rainy Weather" Genre: Nonfiction Lexile: 470L Text Feature: Headings	Strategy: Visualize  Skill: Plot: Cause and Effect  Main Selections Genre: Realistic Fiction  A: Snow Day O: Heat Wave E: Heat Wave B: Rainy Day Fun  Paired Selections Genre: Nonfiction  Titles: A: "A Mountain of Snow" O: "Stay Safe When It's Hot" E: "Stay Safe When It's Hot" B: "Let's Stay Dry!"	Literature Anthology: Prior Knowledge	Vocabulary Words: country gathers  Additional Domain Words: storm damage predict  Additional Academic Vocabulary: affect closing tornado  Vocabulary Strategy: Similes	been children month question their year	predict cycle creative frigid scorching	Phonemic Awareness: Phoneme Categorization/ Segmentation/ Substitution Phonics/ Spelling Skill: silent letters wr, kn, gn Structural Analysis: compound words	Intonation	Writing Trait: Voice: Use Your Own Voice Writing Product: Letter Grammar Skill: Special Pronouns (anyone, everyone, anything, everything, nothing) Mechanics: Commas in Dates and Letters Write About Reading: Analyze Plot: Cause and Effect	Weekly: What can we learn about tornadoes?





### Grade 1 • Unit 6 • Scope and Sequence

Big Idea: Together We Can! How does teamwork help us?	Literature Big Book (Units 1-3 Only)	Read Aloud	Reading/Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing	Research
Weekly Concept: Sharing Traditions  Essential Question: What traditions do you know about?	Transition to Literature Anthology	Title: "Let's Dance" Genre: Nonfiction Strategy: Visualize	Short Text: A Spring Birthday Lexile: 380L Genre: Realistic Fiction Strategy: Visualize Skill: Theme	Strategy: Visualize Skill: Theme Main Selection Title: Lissy's Friends Genre: Realistic Fiction Lexile: 460L Paired Selection Title: "Making Paper Shapes" Genre: Nonfiction Lexile: 510L Text Feature: Directions	Strategy: Visualize  Skill: Theme  Main Selections Genre: Realistic Fiction  A: The Quilt O: Latkes for Sam E: Latkes for Sam B: Patty Jumps! Paired Selections Genre: How-to  Titles: A: "Making a Quilt Square" O: "What Is a Taco?" E: "What Is a Taco?" B: "How to Play Four Square"	Literature Anthology: Genre, Connection of Ideas	Vocabulary Words: difficult nobody  Additional Domain Words: origami decorations holiday  Additional Academic Vocabulary: celebrate, greeting, signature  Vocabulary Strategy: Compound Words	before, front heard push tomorrow your	tradition effort ancient movement drama	Phonemic Awareness: Syllable Addition, Phoneme Segmentation/ Blending/ Substitution Phonics/ Spelling Skill: three-letter blends scr, spl, spr, str, thr, shr Structural Analysis: inflectional endings -ed, -ing	Appropriate Phrasing	Writing Trait: Sentence Fluency: Varying Sentence Types Writing Product: Letter Grammar Skill: I and Me Mechanics: Commas in Dates and Letters Write About Reading: Analyze Theme	Weekly: Why are traditions important?
Weekly Concept: Celebrate America! Essential Question: Why do we celebrate holidays?	Transition to Literature Anthology	Title: "Celebrate the Flag"  Genre: Nonfiction  Strategy: Reread	Short Text: Time for Kids: Share the Harvest and Give Thanks Lexile: 680L Genre: Nonfiction Strategy: Reread Skill: Author's Purpose	Strategy: Reread Skill: Author's Purpose Main Selection Title: Time for Kids: Happy Birthday, U.S.A.! Genre: Nonfiction Lexile: 580L Paired Selection Title: "A Young Nation Grows" Genre: Nonfiction Lexile: 390L Text Feature: Map	Strategy: Reread  Skill: Author's Purpose  Main Selections Genre: Nonfiction  A: It's Labor Day! O: It's Labor Day! E: It's Labor Day! B: It's Labor Day! Paired Selections Genre: Nonfiction  Titles: A: "Four Voyages" O: "Four Voyages" E: "Four Voyages" B: "Four Voyages"	Literature Anthology: Purpose, Organization	Vocabulary Words: nation unite Additional Academic Vocabulary: holiday origins phrasing Vocabulary Strategy: Metaphors	favorite few gone surprise wonder young	pride display design purpose represent	Phonemic Awareness: Phoneme Reversal/ Blending/ Deletion/ Addition, Syllable Deletion/Addition Phonics/ Spelling Skill: r-controlled vowels air, are, ear Structural Analysis: r-controlled vowel syllables	Appropriate Phrasing	Writing Trait: Ideas: Main Idea and Details Writing Product: Report Grammar Skill: Adverbs That Tell How Mechanics: Name Titles (capitals and periods with Mr., Mrs., Ms., Dr.) Write About Reading: Analyze Author's Purpose	Weekly: What can we learn about national holidays in other countries? Unit Level: Research Skill: Using Key Words Unit Project: Self-select and develop from weekly research projects.

Week 6

Review and Assessment





## Grade 2 • Unit 1 • Scope and Sequence

<b>Big Idea:</b> Friends and Family How do families and friends learn, grow, and help one another?	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing Unit 1: Narrative Friendly Letter; Personal Narrative	Research
Weekly Concept: Friends Help Friends  Essential Question: How do friends depend on each other?	Short Text: "The New Kid" Genre: Fiction/ Fantasy Strategy: Visualize	Short Text: Little Flap Learns to Fly Lexile: 390L Genre: Fiction/ Fantasy Strategy: Visualize Skill: Key Details	Strategy: Visualize Skill: Key Details Main Selection Title: Help! A Story of Friendship Genre: Fiction/ Fantasy Lexile: 410L Paired Selection Title: "Crayons" Genre: Poetry Lexile: NP	Strategy: Visualize Skill: Key Details Main Selections Genre: Fantasy Titles: A: Cat and Dog O: The Quest E: The Quest B: Class Pets Paired Selections Genre: Poem Titles: A: "Uncle Max and I" O: "Together" E: "It Takes a Friend" B: "What Friends Do""	Reading/Writing Workshop: Genre Literature Anthology: Connection of Ideas; Genre; Specific Vocabulary	Vocabulary Words: actions, afraid, depend, nervously, peered, perfectly, rescue, secret  Additional Domain Words: hedgehog prickles  Additional Academic Words: characters, events, evidence Vocabulary Strategy: Inflectional Endings	ball, blue, both, even, for, help, put, there, why, yellow	awkward, outrageous, panic, relief, squawked	Phonemic Awareness: Phoneme Blending; Phoneme Categorization; Phoneme Segmentation Phonics/ Spelling Skill: short a, i Structural Analysis: Plural Nouns: -s, -es	Expression	Writing Trait: Ideas: Focus on an Event Grammar Skill: Statements and Questions Grammar Mechanics: Sentence Capitalization/ Punctuation Write About Reading: Analyze Key Details	Weekly: How do friends support and depend on one another?
Weekly Concept: Families Around the World  Essential Question: How are families around the world the same and different?	Short Text: "Dinner at Alejandro's"  Genre: Fiction  Strategy: Visualize	Short Text: Maria Celebrates Brazil Lexile: 460L Genre: Fiction/ Realistic Fiction Strategy: Visualize Skill: Character, Setting, Events	Strategy: Visualize Skill: Character, Setting, Events Main Selection Genre: Fiction Title: Big Red Lollipop Lexile: 410L Paired Selection Genre: Informational Text Title: "A Look at Families" Lexile: 480L	Strategy: Visualize  Skill: Character, Setting, Events  Main Selections Genre: Informational Text  Titles:  A: Music in My Family O: Happy New Year! E: Happy New Year! B: I'm Down Under  Paired Selections Genre: Fiction  Titles: A: "Making Music" O: "New Year's Eve" E: "New Year's Eve" B: "Families Around the World"	Reading/ Writing Workshop: Connections of Ideas Literature Anthology: Lack of Prior Knowledge; Connections of Ideas; Purpose; Specific Vocabulary	Vocabulary Words: aside, culture, fair, invited, language, plead, scurries, share  Additional Domain Words: musical, triangle  Additional Academic Words: compare, exclamation, setting, Vocabulary Strategy: Root Words	could, find, funny, green, how, little, one, or, see, sounds	colorful, confusing, noticed, overflowing, tasty	Phonemic Awareness: Identify and Generate Rhymes; Phoneme Isolation; Phoneme Blending; Phoneme Segmentation Phonics/ Spelling Skill: short e, o, u Structural Analysis: Inflectional Endings: -s, -es	Expression	Writing Trait: Organization: Strong Openings Grammar Skill: Commands and Exclamations Grammar Mechanics: Sentence Capitalization/ Punctuation Write About Reading: Analyze Story Structure Using Text Evidence	Weekly: How are celebrations, food, clothing and sports the same and different around the world?
Week 3 Weekly Concept: Pets are Our Friends Essential Question: How can a pet be an important friend?	Title: "My Partner and Friend"  Genre: Fiction  Strategy: Ask and Answer Questions	Short Text: Finding Cal Lexile: 410L Genre: Fiction Strategy: Ask and Answer Questions Skill: Character, Settling, Events: Use Illustrations	Strategy: Ask and Answer Questions  Skill: Character, Setting, Events: Use Illustrations  Main Selection Genre: Fiction  Title: Not Norman Lexile: 450L  Paired Selection Genre: Poetry  Title: "My Puppy" Lexile: NP	Strategy: Ask and Answer Questions Skill: Key Details, Use Illustrations Main Selections Genre: Fiction Titles: A: Too Many Pets? O: A New Home For Henry E: A New Home For Henry B: Hello, Koko! Paired Selections Genre: Poetry Titles: A: "My Dog Loves Me" O: "My Best Friend Forever!" E: "Hoppy" B: "Who Is My Best Friend?"	Reading/ Writing Workshop: Genre Literature Anthology: Purpose; Specific Vocabulary	Vocabulary Words: decide, different, friendship, glance, proper, relationship, stares, trade Additional Domain Words: goldfish Additional Academic Words: closing, greeting, rhyming Vocabulary Strategy: Sentence Clues	boy, by, girl, he, here, she, small, want, were, what	apologized, gazed, partner, rummaged, scent	Phonemic Awareness: Phoneme Categorization; Phoneme Substitution; Phoneme Blending Phonics/ Spelling Skill: 2-letter blends (r, s, t, l) Structural Analysis: Closed Syllables	Intonation	Writing Trait: Word Choice: Precise Languages Grammar Skill: Subjects Grammar Skill: Subjects Grammar Mechanics: Letter Punctuation Write About Reading: Analyze Story Structure	Weekly: What makes an animal a good pet?





### Grade 2 • Unit 1 • Scope and Sequence

<b>Big Idea:</b> Friends and Family How do families and friends learn, grow, and help one another?	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing Unit 1: Narrative Friendly Letter; Personal Narrative	Research
Weekly Concept: Animals Need Our Care Essential Question: How do we care for animals?	Title: "All Kinds of Vets" Genre: Informational Text Strategy: Ask and Answer Questions	Short Text: Taking Care of Pepper Lexile: 520L Genre: Informational Text/Nonfiction Narrative Strategy: Ask and Answer Questions Skill: Key Details: Use Photos Text Features: Photos, Captions	Strategy: Ask and Answer Questions Skill: Key Details: Use Photos Main Selection Genre: Informational Text Title: Lola and Tiva: An Unlikely Friendship Lexile: 630L Paired Selection Genre: Informational Text: Interview Title: "Animal Needs" Lexile: 430L	Strategy: Ask and Answer Questions Skill: Key Details: Use Photos Main Selection Genre: Informational Text Titles: A: People Helping Whales E: People Helping Whales B: People Helping Whales B: People Helping Whales Paired Selections Genre: Informational Text Titles: A: "Working With Animals" C: "Working With Animals" E: "Working With Animals" B: "Working With Animals"	Reading/Writing Workshop: Genre; Purpose Literature Anthology: Lack of Prior Knowledge; Specific Vocabulary	Vocabulary Words: allowed, care, excited, needs, roam, safe, wandered, wild Additional Domain Words: conservancy, rhino Additional Academic Words: categorize, organization, sequence, subject Vocabulary Strategy: Root Words	another, done, into, move, now, show, too, water, year, your	duty, equipment, profession, satisfaction, thorough	Phonemic Awareness: Phoneme Segmentation; Phoneme Categorization; Phoneme Blending Phonics/ Spelling Skill: short a, long a: a_e Structural Analysis: Plural Nouns: -Inflectional Endings: -ed, -ing	Intonation	Writing Trait: Organization: Sequence Grammar Skill: Predicates Grammar Mechanics: Commas in a Sequence Write About Reading: Analyze Key Details	Weekly: What are the basic needs of animals?
Weekly Concept: Families Working Together Essential Question: What happens when families work together?	Short Text: "Families Today" Genre: Informational Text Strategy: Ask and Answer Questions	Short Text: Families Work! Lexile: 500L Genre: Informational Text/Time For Kids Strategy: Ask and Answer Questions Skill: Key Details Text Features: Photos, Captions, Chart	Strategy: Ask and Answer Questions Skill: Key Details Main Selection Genre: Informational Text/Time For Kids Title: Families Working Together Lexile: 560L Paired Selection Genre: Informational Text Title: "Why We Work" Lexile: 510L	Strategy: Ask and Answer Questions Skill: Key Details Main Selection Genre: Informational Text Titles: A: Families at Work O: Families at Work E: Families at Work B: Families at Work Paired Selections Genre: Informational Text Titles: A: "A Family Sawmill" C: "A Family Sawmill" E: "A Family Sawmill" B: "A Family Sawmill"	Reading/Writing Workshop: Purpose Literature Anthology: What Makes This Text Complex?; Specific Vocabulary	Vocabulary Words: checks, choose, chores, cost, customers, jobs, spend, tools  Additional Academic Words: combine, comparison, expand Vocabulary Strategy: Inflectional Endings	all, any, goes, new, number, other, right, says, understands, work	exchange, homework, lucky, members, treasure	Phonemic Awareness: Phoneme Isolation; Phoneme Categorization; Phoneme Blending Phonics/ Spelling Skill: short i, long i: i_e Structural Analysis: Possessives	Phrasing	Writing Trait: Sentence Fluency: Vary Sentence Type Grammar Skill: Expanding and Combining Sentences Grammar Mechanics: Quotation Marks with Dialogue Write About Reading: Analyze Text Features That Inform and Explain a Topic	Weekly: What do different people do at work? Unit Level: Research Skill: Recall Information Unit Project: Self- select and develop from options for unit research projects.

Week 6

**Review and Assessment** 





### Grade 2 • Unit 2 • Scope and Sequence

Big Idea: Animal Discoveries How do animals play a part in the world around us?	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing Unit 2: Informative/ Explanatory Text How-to Text; How-to Directions	Research
Weekly Concept: Animals in Nature  Essential Question: How do animals survive?	Title: "Swamp Life"  Genre: Fiction  Strategy: Make, Confirm, Revise Predictions	Short Text: A Visit to the Desert Lexile: 490L Genre: Fiction/ Realistic Fiction Strategy: Make, Confirm, Revise Predictions Skill: Character, Setting, Plot	Strategy: Make, Confirm, Revise Predictions  Skill: Character, Setting, Plot  Main Selection Genre: Fiction/Realistic Fiction  Title: Sled Dogs Run Lexile: 480L  Paired Selection Genre: Informational Text/ Expository  Title: "Cold Dog, Hot Fox" Lexile: 510L	Strategy: Make, Confirm, Revise Predictions Skill: Character, Setting, Plot Main Selections Genre: Realistic Fiction Titles: A: Hippos at the Zoo O: Where Are They Going? E: Where Are They Going? B: An Arctic Life For Us Paired Selections Genre: Informational Text Titles: A: "Hippos" O: "A Whale's Journey" E: "A Whale's Journey" B: "What is a Ptarmigan?"	Reading/Writing Workshop: Purpose; Connections of Ideas Literature Anthology: What Makes This Text Complex?; Organization; Specific Vocabulary	Vocabulary Words: adapt, climate, eager, freedom, fresh, sense, silence, shadows Additional Academic Words: opinion Vocabulary Strategy: Prefixes	because, cold, family, friends, have, know, off, picture, school, took	capture, chorus, croak, reason, visitor	Phonemic Awareness: Phoneme Addition; Phoneme Substitution; Phoneme Blending Phonics/ Spelling Skill: short o, long o: o_e Structural Analysis: Doubling Final Consonants; Drop Final e: -ed, -ing	Phrasing	Writing Trait: Ideas: Descriptive Details Writing Product: Story Grammar Skill: Nouns Mechanics: Commas in a Series Write About Reading: Analyze Illustrations	Weekly: How do animals survive in their natural environments?
Weekly Concept: Animals in Stories Essential Question: What can animals in stories teach us?	Title: "The Fox and the Crane"  Genre: Fiction/Fable  Strategy: Make,  Confirm, Revise  Predictions	Short Text: The Boy Who Cried Wolf Lexile: 460L Genre: Fiction/Fable Strategy: Make, Confirm, Revise Predictions Skill: Character, Setting, Plot: Problem and Solution	Strategy: Make, Confirm, Revise Predictions  Skill: Character, Setting, Plot: Problem and Solution  Main Selection Genre: Fiction/Fable  Title: Wolf! Wolf!  Lexile: 580L  Paired Selection Genre: Informational Text/ Expository  Title: "Cinderella and Friends"  Lexile: 520L	Strategy: Make, Confirm, Revise Predictions  Skill: Character, Setting, Plot: Problem and Solution  Main Selections Genre: Fable  Titles:  A: The Cat and the Mice  O: The Dog and the Bone  E: The Dog and the Bone  B: The Spider and the Honey Tree  Paired Selections Genre: Fable  A: "Beware of Tiger!"  O: "The Dingo and His Shadow"  E: "The Dingo and His Shadow"  B: "The Girl and the Spider"	Reading/ Writing Workshop: Purpose: Specific Vocabulary; Organization Literature Anthology: What Makes This Text Complex?; Connections of Ideas; Specific Vocabulary	Vocabulary Words: believe, delicious, feast, fond, lessons, remarkable, snatch, stories  Additional Domain Words: morsel, scrumptious  Additional Academic Words: fable, root words  Vocabulary Strategy: Suffixes	change, cheer, fall, five, look, open, should, their, won, yes	affection, crave, frustrated, nourishment, seek	Phonemic Awareness: Phoneme Deletion; Phoneme Segmentation; Phoneme Blending Phonics/ Spelling Skill: short u, long u: u_e Structural Analysis: CVCe Syllables	Expression	Writing Trait: Ideas: Supporting Details Grammar Skill: Singular and Plural Nouns Grammar Mechanics: Commas in a Series Write About Reading: Analyze Themes	Weekly: How can animal fables teach us lessons?
Weekly Concept: Animal Habitats  Essential Question: What are features of different animal habitats?	Title: "Explore a Coral Reef"  Genre: Informational Text  Strategy: Make, Confirm, Revise Predictions	Short Text: A Prairie Guard Dog Lexile: 480L Genre: Informational Text/Nonfiction Narrative Strategy: Make, Confirm, Revise Predictions Skill: Main Topic and Key Details Text Features: Bold Print, Subheading, Chart, Labels	Strategy: Make, Confirm, Revise Prediction  Skill: Main Topic and Key Details  Main Selection Genre: Informational Text  Title: Turtle, Turtle, Watch Out! Lexile: 520L Paired Selection Genre: Informational Text/ Expository  Title: "At Home in the River" Lexile: 500L	Strategy: Make, Confirm, Revise Predictions  Skill: Main Topic and Key Details  Main Selections Genre: Informational Text  Titles: A: A Tree Full of Life O: A Tree Full of Life E: A Tree Full of Life B: A Tree Full of Life Paired Selections Genre: Nonfiction A: "Life in a Termite Mound" O: "Life in a Termite Mound" B: "Life in a Termite Mound"	Reading/ Writing Workshop: Purpose: Connections of Ideas; Genre  Literature Anthology: What Makes This Text Complex?; Connections of Ideas; Specific Vocabulary	Vocabulary Words: buried, escape, habitat, journey, nature, peeks, restless, spies Additional Domain Words: hatch, raccoons Vocabulary Strategy: Suffixes	almost, buy, food, out, pull, saw, sky, straight, under, wash	defend, encounter, located, positive, react	Phonemic Awareness: Phoneme Segmentation; Phoneme Substitution; Phoneme Blending Phonics/ Spelling Skill: Soft c and g Structural Analysis: Prefixes: re-, un-, dis-	Phrasing	Writing Trait: Organization: Sequence Writing Product: Kinds of Nouns Grammar Mechanics: Capital Letters Possessive Nouns Write About Reading: Analyze Key Details	Weekly: What are the features of animal habitats?



## Grade 2 • Unit 2 • Scope and Sequence

Big Idea: Animal Discoveries How do animals play a part in the world around us?	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing Unit 2: Informative/ Explanatory Text How-to Text; How-to Directions	Research
Weekly Concept: Baby Animals  Essential Question: How are offspring like their parents?	Title: "Wild Animal Families" Genre: Nonfiction Strategy: Reread	Short Text: Eagles and Eaglets Lexile: 520L Genre: Informational Text/Expository Strategy: Reread Skill: Main Topic and Key Details Text Features: Captions, Diagram, Labels	Strategy: Reread Skill: Main Topic and Key Details Main Selection Genre: Nonfiction Title: Baby Bears Lexile: 590L Paired Selection Genre: Informational Text Title: "From Caterpillar to Butterfly" Lexile: 560L	Strategy: Reread  Skill: Main Topic and Key Details  Main Selection Genre: Nonfiction  Titles: A: Animal Families E: Animal Families B: Animal Families B: Animal Families Paired Selections Genre: Informational Text  Titles: A: "Tadpoles into Frogs" C: "Tadpoles into Frogs" E: "Tadpoles into Frogs" B: "Tadpoles into Frogs"	Reading/Writing Workshop: Genre; Genre; Connections of Ideas Literature Anthology: What Makes This Text Complex?	Vocabulary Words: adult, alive, covered, fur, giant, groom, mammal, offspring Additional Academic Words: diagram, Vocabulary Strategy: Multiple-Meaning Words	baby, early, eight, isn't, learn, seven, start, these, try, walk	guide, leader, protect, provide, separate	Phonemic Awareness: Identify and Generate Rhymes; Phoneme Segmentation; Phoneme Blending Phonics/Spelling Skill: Consonant Digraphs: ch, -tch, sh, ph, th, ng, wh Structural Analysis: Suffixes: -ful, -les	Pronunciation	Writing Trait: Word Choice: Linking Words Grammar Skill: More Plural Nouns Grammar Mechanics: Abbreviations Write About Reading: Analyze Key Details	Weekly: How are baby animals like their parents? How are they different?
Weekly Concept: Animals in Poems Essential Question: What do we love about animals?	Title: "The Furry Alarm Clock" Genre: Poetry Strategy: Reread	Short Text: "Cats and Kittens," "Desert Camels," "A Bat is Not a Bird"  Lexile: NP  Genre: Poetry  Strategy: Reread  Skill: Key Details  Literary Element: Rhythm	Strategy: Reread Skill: Key Details Main Selection Genre: Poetry Title: "Beetles," "The Little Turtle" Lexile: NP Paired Selection Genre: Poetry Title: "Gray Goose" Lexile: NP	Strategy: Reread Skill: Key Details Main Selection Genre: Fiction Titles: A: Amira's Petting Zoo O: Alice's New Pet E: Alice's New Pet B: Ava's Animal Paired Selections Genre: Poem Titles: A: "Sheep Season" O: "Baby Joey" E: "Four Little Ducklings" B: "Nanook"	Reading/Writing Workshop: Organization; Sentence Structures; Genre Literature Anthology: What Makes This Text Complex?; Purpose of the Text; Specific Vocabulary	Vocabulary Words: behave, express, feathers, flapping Vocabulary Strategy: Multiple- Meaning Words	bird, far, field, flower, grow, leaves, light, orange, ready, until	alarm, howling, knobby, munch, problem	Phonemic Awareness: Identify and Generate Rhymes; Phoneme Substitution; Phoneme Blending Phonics/Spelling Skill: 3-letter Blends: scr, spr, str, thr, spl, shr Structural Analysis: Compound Words	Phrasing	Writing Trait: Word Choice: Precise Language Grammar Skill: Possessive Nouns Grammar Mechanics: Apostrophes Write About Reading: Analyze Word Choice	Weekly: Research poems about animals. How do the poets use rhyme, rhythm, and/ or word choice to create imagery? Unit Level: Research Skill: Gather Information Unit Project: Self- select and develop from options for unit research projects.

Week 6

**Review and Assessment** 





## Grade 2 • Unit 3 • Scope and Sequence

Big Idea: Live and Learn What have you learned about the world that surprises you?	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing Unit 3: Opinion Opinion Letter; Book Review	Research
Weekly Concept: The Earth's Forces Essential Question: How do the Earth's forces affect us?	Title: "Apples and Gravity"  Genre: Nonfiction  Strategy: Reread	Short Text: Magnets Work!  Lexile: 560L  Genre: Informational Text/Expository  Strategy: Reread  Skill: Author's Purpose  Text Features: Diagram With Labels, Bold Print, Subheadings	Strategy: Reread Skill: Author's Purpose Main Selection Genre: Nonfiction Title: I Fall Down Lexile: 560L Paired Selection Genre: Informational Text/ Expository Title: "Move It!" Lexile: 530L	Strategy: Reread Skill: Author's Purpose Main Selections Genre: Informational Text Titles: A: Forces at Work O: Forces at Work E: Forces at Work B: Forces at Work Paired Selections Genre: Informational Text Titles: A: "Machines to Push and Pull" C: "Machines to Push and Pull" E: "Machines to Push and Pull" B: "Machines to Push and Pull"	Reading/Writing Workshop: Genre; Sentence Structures Literature Anthology: What Makes This Text Complex?; Specific Vocabulary	Vocabulary Words: amazing, force, measure, objects, proved, speed, true, weight  Additional Domain Words: gravity  Additional Academic Words: author's purpose, comparison, contractions, Vocabulary Strategy: Similes	about, around, good, great, idea, often, part, second, two, world	college, famous, path, planets, straight	Phonemic Awareness: Identify and Generate Rhyme; Phoneme Categorization; Phoneme Blending Phonics/ Spelling Skill: Long a: a, ai, ay, ea, ei, eigh, ey Structural Analysis: Contractions with 's, 're, 'll, 've	Intonation	Writing Trait: Organization: Order Ideas Grammar Skill: Action Verbs Grammar Mechanics: Abbreviations Write About Reading: Analyze Author's Purpose	Weekly: How do Earth's forces affect us? Research the pushes and pulls in your everyday life.
Weekly Concept: Look At the Sky Essential Question: What can we see in the sky?	Title:"The Hidden Sun" Genre: Fiction Strategy: Reread	Short Text: Starry Night Lexile: 540L Genre: Fiction Strategy: Reread Skill: Character, Setting, Plot: Sequence	Strategy: Reread Skill: Character, Setting, Plot: Sequence Main Selection Genre: Fiction Title: Mr. Putter & Tabby See the Stars Lexile: 580L Paired Selection Genre: Informational Text/ Expository Title: "Day to Night" Lexile: 550L	Strategy: Reread Skill: Character, Setting, Plot: Sequence Main Selections Genre: Fiction Titles: A: A Special Sunset O: A Different Set of Stars E: A Different Set of Stars B: Shadows in the Sky Paired Selections Genre: Informational Text A: "Shadows and Sun Dials" O: "Stars" E: "Stars" B: "Eclipses"	Reading/ Writing Workshop: Purpose: Purpose Literature Anthology: What Makes This Text Complex?; Organization; Connections of Ideas; Specific Vocabulary	Vocabulary Words: adventure, delighted, dreamed, enjoyed, grumbled, moonlight, neighbor, nighttime Additional Domain Words: jellyroll, Big Dipper, Milky Way Vocabulary Strategy: Compound Words	also, apart, begin, either, hundred, over, places, those, which, without	exactly, present, reports, telescopes, total	Phonemic Awareness: Phoneme Isolation; Phoneme Substitution; Phoneme Blending; Phoneme Categorization Phonics/ Spelling Skill: Long i: i, y, igh, ie Structural Analysis: Open Syllables	Intonation	Writing Trait: Word Choice: Linking Words Grammar Skill: Present-Tense Verbs Grammar Mechanics: Commas in a Series Write About Reading: Analyze Story Structure	Weekly: Explore the phases of the Moon.
Weekly Concept: Ways People Help Essential Question: How can people help out their community	Title: "Color Your Community"  Genre: Nonfiction Narrative  Strategy: Ask and Answer Questions	Short Text: Ways People Help Lexile: 650L Genre: Informational Text/Nonfiction Narrative Strategy: Ask and Answer Questions Skill: Author's Purpose Text Features: Photos With Captions	Strategy: Ask and Answer Questions Skill: Author's Purpose Main Selection Genre: Narrative Nonfiction Title: Biblioburro: A True Story from Colombia Lexile: 700L Paired Selection Genre: Fiction/ Folktale Title: "The Enormous Turnip" Lexile: 610L	Strategy: Ask and Answer Questions Skill: Author's Purposes Main Selections Genre: Narrative Nonfiction Titles: A: City Communities O: City Communities E: City Communities B: City Communities Paired Selections Genre: Folktale A: "Magic Anansi" O: "Magic Anansi" E: "Magic Anansi" B: "Magic Anansi"	Reading/ Writing Workshop: Purpose: Connections of Ideas Literature Anthology: What Makes This Text Complex?; Specific Vocabulary; Sentence Structure	Vocabulary Words: across, borrow, countryside, ideas, insists, lonely, solution, villages Additional Domain Words: burro, Colombia Additional Academic Words: narrator Vocabulary Strategy: Synonyms	better, group, long, more, only, our, started, three, who, won't	artist, celebration, commented, community, mural	Phonemic Awareness: Phoneme Deletion; Phoneme Substitution; Phoneme Addition; Phoneme Blending Phonics/ Spelling Skill: Long o: o, oa, ow, oe Structural Analysis: Contractions with not	Expression	Writing Trait: Voice: Opinions Grammar Skill: Past- and Future-Tense Verbs Grammar Mechanics: Letter Punctuation Write About Reading: Analyze Author's Purpose	Weekly: How do people solve problems or help in your community?





## Grade 2 • Unit 3 • Scope and Sequence

Big Idea: Live and Learn What have you learned about the world that surprises you?	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing Unit 3: Opinion Opinion Letter; Book Review	Research
Weekly Concept: Weather Alert! Essential Question: How does weather affect us?	Title: "Clouds All Around" Genre: Expository Strategy: Ask and Answer Questions	Short Text: Tornado! Lexile: 660L Genre: Informational Text/Expository Strategy: Ask and Answer Questions Skill: Main Idea and Key Details Text Features: Photos With Captions, Bold Print, Subheadings, Sidebar With Directions	Strategy: Ask and Answer Questions Skill: Main Idea and Key Details Main Selection Genre: Expository Title: Wild Weather Lexile: 670L Paired Selection Genre: Informational Text/Expository Title: "Can You Predict the Weather?" Lexile: 610L	Strategy: Ask and Answer Questions Skill: Main Idea and Details Main Selection Genre: Expository Text Titles: A: Weather All Around O: Weather All Around E: Weather All Around B: Weather All Around Paired Selections Genre: Expository Text Titles: A: "Colors in the Sky" O: "Colors in the Sky" E: "Colors in the Sky" B: "Colors in the Sky"	Reading/Writing Workshop: Purpose Literature Anthology: Connections of Ideas; Specific Vocabulary	Vocabulary Words: cheered, concert, instrument, movements, music, rhythm, sounds, understand Additional Academic Words: blend, combine Vocabulary Strategy: Prefixes	after, before, every, few, first, hear, hurt, old, special, would	gloomy, pleasant, predict, reflect, rises	Phonemic Awareness: Identify Syllables; Phoneme Categorization; Phoneme Blending Phonics/Spelling Skill: Long e: e, ee, ea, ie, y, ey, e_e Structural Analysis: Suffixes: s, -ess	Phrasing	Writing Trait: Organization: Strong Conclusions Grammar Skill: The Verb Have Grammar Mechanics: Book Titles Write About Reading: Analyze Text Features	Weekly: How can people stay safe in extreme weather?
Weekly Concept: Express Yourself  Essential Question: How do you express yourself	Title: "Why People Drum" Genre: Time For Kids Strategy: Ask and Answer Questions	Short Text: "They've Got the Beat" Lexile: 620L Genre: Time For Kids Strategy: Ask and Answer Questions Skill: Main Idea and Key Details Text Features: Photos With Captions, Bar Graph	Strategy: Ask and Answer Questions Skill: Main Idea and Key Detailss Main Selection Genre: Time For Kids Title: Many Ways to Enjoy Music Lexile: 680L Paired Selection Genre: Time For Kids Title: "A Musical Museum" Lexile: 640L	Strategy: Ask and Answer Questions Skill: Main Idea and Key Details Main Selection Genre: Informational Text Titles: A: The Sounds of Trash E: The Sounds of Trash B: The Sounds of Trash Paired Selections Genre: Informational Text Titles: A: "Talking Underwater" C: "Talking Underwater" B: "Talking Underwater"	Reading/Writing Workshop: Organization; Sentence Structures Literature Anthology: What Makes This Text Complex?; Purpose of Text; Specific Vocabulary	Vocabulary Words: behave, express, feathers, flapping Vocabulary Strategy: Multiple- Meaning Words	America, beautiful, began, climbed, come, country, didn't, give, live, turned	communicate, festivals, respect, squeezing, tradition	Phonemic Awareness: Identify and Generate Rhymes; Phoneme Substitution; Phoneme Blending Phonics/Spelling Skill: Long u: u_e, ew, ue, u Structural Analysis: Comparative Endings: -er, -est	Pronunciation	Writing Trait: Sentence Fluency: Vary Sentence Length Grammar Skill: Combining and Rearranging Sentences Grammar Mechanics: Sentence Punctuation Write About Reading: Analyze Key Details	Weekly: How do different musical instruments work?? Unit Level: Research Skill: Parts of the Library Unit Project: Self- select and develop from options for unit research projects.

Week 6

**Review and Assessment** 





## Grade 2 • Unit 4 • Scope and Sequence

Big Idea: Our Life/Our World How do different environments make the world an interesting place?	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing Unit 4: Narrative Text Fictional Narrative; Poem	Research
Weekly Concept: Different Places Essential Question: What makes different parts of the world different?	Title: "Where Do You Live?"  Genre: Expository  Strategy: Reread	Short Text: Alaska: A Special Place Lexile: 560L Genre: Expository Strategy: Reread Skill: Connections Within a Text: Compare and Contrast Text Features: Map, Key, Labels, Subheadings	Strategy: Reread Skill: Connections Within a Text: Compare and Contrast Main Selection Genre: Informational Text/ Expository Title: Rain Forests Lexile: 580L Paired Selection Genre: Informational Text/Expository Title: "African Savannas" Lexile: 680L	Strategy: Reread  Skill: Connections Within a Text: Compare and Contrast  Main Selections Genre: Expository Text  Titles: A: Rocky Mountain National Park O: Rocky Mountain National Park B: Rocky Mountain National Park B: Rocky Mountain National Park Titles: A: "Yellowstone" E: "Yellowstone" E: "Yellowstone" B: "Yellowstone"	Reading/Writing Workshop: Visual Display About a Region Literature Anthology: Analyze Ideas Across Texts	Vocabulary Words: eerie, growth, layers, lively, location, region, seasons, temperate Additional Domain Words: Amazon, equator, tropical Vocabulary Strategy: Compound Words	below, colors, don't, down, eat, many, morning, sleep, through, very	factories, harbors, produce, timber, valley	Phonemic Awareness: Phoneme Identity; Phoneme Categorization; Phonics/ Spelling Skill: Silent Letters wr, kn, gn, mb, sc Structural Analysis: Prefixes/Suffixes	Pronunciation	Writing Trait: Ideas: Focus on a Topic Grammar Skill: Linking Verbs Grammar Mechanics: Capitalization of Proper Nouns Write About Reading: Analyze Author's Purpose	Weekly: Explore the land features, plants, animals, and climate of a region.
Weekly Concept: Earth Changes Essential Question: How does the Earth change?	Title: "Earth Changes" Genre: Expository Strategy: Reread	Short Text: Into the Sea Lexile: 650L Genre: Expository Strategy: Reread Skill: Connections Within a Text: Cause and Effect	Strategy: Reread  Skill: Connections Within a Text: Cause and Effect  Main Selection Genre: Informational Text/Expository  Title: Volcanoes Lexile: 680L  Paired Selection Genre: Informational Text/Expository  Title: "To The Rescue" Lexile: 750L	Strategy: Reread  Skill: Connections Within a Text: Cause and Effect  Main Selections Genre: Expository Text  Titles: A: Earthquakes O: Earthquakes E: Earthquakes B: Earthquakes Paired Selections Genre: Expository Text  A: "Glaciers" O: "Glaciers" E: "Glaciers" B: "Glaciers"	Reading/ Writing Workshop: Purpose: Prior Knowledge; Organization Literature Anthology: What Makes This Text Complex?; Specific Vocabulary	Vocabulary Words: active, Earth, explode, island, local, properties, solid, steep Additional Domain Words: jellyroll, Big Dipper, Milky Way Vocabulary Strategy: Compound Words	animal, away, building, found, from, Saturday, thought, today, toward, watch	carved, glide, sphere, suddenly, surface	Phonemic Awareness: Phoneme Segmentation; Phoneme Blending; Phoneme Substitution Phonics/ Spelling Skill: r-controlled vowels /ûr/ er, ir, ur, or Structural Analysis: Inflectional Endings	Phrasing	Writing Trait: Word Choice: Time-Order Words Grammar Skill: Helping Verbs Grammar Mechanics: Quotation Marks Write About Reading: Analyze Author's Word Choice	Weekly: How do natural events change the earth?.
Weekly Concept: Our Culture Makes Us Special Essential Question: How are kids around the world different?	Title: "My New School" Genre: Realistic Fiction Strategy: Visualize	Short Text: Happy New Year! Lexile: 590L Genre: Realistic Fiction Strategy: Visualize Skill: Character, Setting, Plot: Compare and Contrast	Strategy: Visualize Skill: Character, Setting, Plot: Compare and Contrast Main Selection Genre: Realistic Fiction Title: Dear Primo: A Letter to My Cousin Lexile: 610L Paired Selection Genre: Informational Text/Expositor Title: "Games Around the World" Lexile: 600L	Strategy: Visualize  Skill: Character, Setting Plot: Compare and Contrast  Main Selections Genre: Realistic Fiction  Titles: A: Sharing Cultures O: A New Life in India E: A New Life in India B: Akita and Carlo Paired Selections Genre: Informational Text A: "Music Around the World" O: "Dress Around the World" E: "Dress Around the World" B: "Food Around the World"	Reading/ Writing Workshop: Purpose: Prior Knowledge Literature Anthology: What Makes This Text Complex?; Organization; Sentence Structure; Specific Vocabulary	Vocabulary Words: common, costume, customs, favorite, parade, surrounded, travels, wonder  Additional Domain Words: cousin, primo  Additional Academic Words: voice  Vocabulary Strategy: Similes	ago, carry, certain, everyone, heavy, outside, people, problem, together, warm	accompanies, assigns, crowded, locker, usual	Phonemic Awareness: Generate Rhyme; Initial Sound and Substitution; Phoneme Blending Phonics/ Spelling Skill: r-controlled vowels /ôr/ or, ore, oar; /är/ ar Structural Analysis: Irregular Plurals	Expression	Writing Trait: Voice: Show Feelings Grammar Skill: Irregular Verbs Grammar Mechanics: Book Titles Write About Reading: Analyze How an Author Compares Characters and Events	Weekly: Research games from around the world. How are they played?





### Grade 2 • Unit 4 • Scope and Sequence

Big Idea: Our Life/Our World How do different environments make the world an interesting place?	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing Unit 4: Narrative Text Fictional Narrative; Poem	Research
Weekly Concept: Folktales About Nature Essential Question: How can we understand nature?	Title: "How Thunder and Lightning Came to Be"  Genre: Folktale/ Drama  Strategy: Visualize	Short Text: "Why the Sun and the Moon Live in the Sky" Lexile: NP Genre: Play Strategy: Visualize Skill: Theme	Strategy: Visualize Skill: Theme Main Selection Genre: Folktale/Drama Title: How the Beetle Got Her Colors Lexile: NP Paired Selection Genre: Fiction/ Folktale Title: "How the Finch Got Its Color" Lexile: 600L	Strategy: Visualize Skill: Theme Main Selection Genre: Folktale Titles: A: Why Turtles Live in Water O: How Butterflies Came to Be E: How Butterflies Came to Be B: Why Spider Has 8 Thin Legs Paired Selections Genre: Folktale Titles: A: "Why Corn Has Silk" O: "How the Rainbow Was Made" E: "How the Rainbow Was Made" B: "Why There Are Stars"	Reading/Writing Workshop: Genre; Purpose Literature Anthology: What Makes This Text Complex?; Specific Vocabulary	Vocabulary Words: ashamed, boast, dash, holler, plenty, similarities, victory, wisdom Vocabulary Strategy: Root Words	again, behind, eyes, gone, happened, house, inside, neither, stood, young	blustery, chilly, drenched, drizzle, task	Phonemic Awareness: Phoneme Segmentation; Phoneme Blending; Identify Syllables Phonics/Spelling Skill: r-controlled vowels /ir/ eer, ere, ear Structural Analysis: Abbreviations	Expression	Writing Trait: Ideas: Develop Character Grammar Skill: Irregular Verbs Grammar Mechanics: Letter Punctuation Write About Reading: Analyze Theme	Weekly: How do folktales from different cultures explain nature?
Weekly Concept: Poems About Nature Essential Question: What excites us about nature?	Title: Redwood National Forest," "The Amazing Meadow," "The Sahara Desert" Genre: Poetry Strategy: Visualize	Short Text: "Snow Shape," "Nature Walk," "In the Sky" Lexile: NP Genre: Poetry Strategy: Visualize Skill: Theme Literary Element: Repetition	Strategy: Visualize Skill: Theme Main Selection Genre: Poetry Title: "April Rain Song," "Rain Poem" Lexile: NP Paired Selection Genre: Poetry Title: "Helicopters," "Windy Tree" Lexile: NP	Strategy: Visualize Skill: Theme Main Selection Genre: Fiction Titles: A: A Hike in the Woods O: A Little World E: A Little World B: Star Party Paired Selections Genre: Poem Titles: A: "The Woods" O: "See a Star" E: "By the Sea" B: "Moon"	Reading/Writing Workshop: Purpose; Connections of Ideas Literature Anthology: What Makes This Text Complex?; Specific Vocabulary	Vocabulary Words: drops, excite, outdoors, pale Additional Academic Words: sensory words Vocabulary Strategy: Similes	among, bought, knew, never, once, soon, sorry, talk, touch, upon	broad, dunes, plump, swaying, twirling	Phonemic Awareness: Identify Syllables; Phoneme Categorization; Phoneme Blending Phonics/Spelling Skill: r-controlled vowels /âr/ are, air, ear, ere Structural Analysis: r-controlled Vowel Syllables	Phrasing	Writing Trait: Word Choice: Sensory Words Grammar Skill: Contractions Grammar Mechanics: Contractions/ Apostrophes Write About Reading: Analyze Word Choice and Provide Opinion	Weekly: Research nature poems. How are similes used in poems about nature? Unit Level: Research Skill: Taking Notes Unit Project: Self- select and develop from options for unit research projects.

Week 6

**Review and Assessment** 





### Grade 2 • Unit 5 • Scope and Sequence

<b>Big Idea:</b> Let's Make a Difference How can people make a difference?	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing Unit 5: Informative/ Explanatory Text Explanatory Writing; Compare/Contrast Writing	Research
Weekly Concept: Being a Good Citizen  Essential Question: What do good citizens do?	Title: "A Boy Named Martin"  Genre: Realistic Fiction  Strategy: Summarize	Short Text: Alaska: A Difficult Decision Lexile: 510L Genre: Realistic Fiction Strategy: Summarize Skill: Point of View	Strategy: Summarize Skill: Point of View Main Selection Genre: Realistic Fiction Title: Grace for President Lexile: 580L Paired Selection Genre: Informational Text/Nonfiction Narrative Title: "Helping to Make Smiles" Lexile: 520L	Strategy: Summarize Skill: Point of View Main Selections Genre: Realistic Fiction Titles: A: Fixing the Playground O: The Food Crew E: The Food Crew B: How Many Greats? Paired Selections Genre: Narrative Nonfiction Titles: A: "Hero" O: "A School Feeds Others" E: "A School Feeds Others" B: "Freedom Walk"	Reading/Writing Workshop: Organization; Sentence Structure Literature Anthology: What Makes This Text Complex?; Specific Vocabulary; Prior Knowledge; Connections of Ideas	Vocabulary Words: champion, determined, issues, promises, responsibility, rights, volunteered, votes Additional Domain Words: electoral, constituents, candidate Additional Academic Words: quotation marks, Vocabulary Strategy: Suffixes	answer, been, body, build, head, heard, minutes, myself, pretty, pushed	calm, concern, exhausted, offered, treat	Phonemic Awareness: Phoneme Reversal; Initial and Final Sound Substitution; Phoneme Blending Phonics/ Spelling Skill: Diphthongs ou, ow Structural Analysis: Irregular Plurals	Intonation	Writing Trait: Ideas: Descriptive Details Grammar Skill: Pronoun Grammar Mechanics: Quotation Marks Write About Reading: Analyze Point of View	Weekly: How can kids be good citizens at school and in the community?
Weekly Concept: Cooperation Works! Essential Question: How do people get along?	Title: ""My First Day" Genre: Summarize Strategy: Reread	Short Text: Soccer Friends Lexile: 510L Genre: Fiction Strategy: Summarize Skill: Point of View	Strategy: Summarize Skill: Point of View Main Selection Genre: Fiction Title: Once Upon a Baby Brother Lexile: 560L Paired Selection Genre: Informational Text/Expository Title: "Bully-Free Zone" Lexile: 640L	Strategy: Summarize Skill: Point of View Main Selections Genre: Fiction Titles: A: Rainy Day O: Thirteen Is a Crowd E: Thirteen Is a Crowd B: Partners Paired Selections Genre: Informational Text A: "Boys and Girls Club" O: "Big Brothers Big Sisters" E: "Big Brothers Big Sisters" B: "4-H"	Reading/Writing Workshop: Genre Literature Anthology: What Makes This Text Complex?; Connections of Ideas; Organization; Specific Vocabulary	Vocabulary Words: amused, cooperate, describe, entertained, imagination, interact, patient, peaceful Additional Domain Words: brainstormed Vocabulary Strategy: Idioms	brought, busy, else, happy, I'll, laugh, love, maybe, please, several	audience, decorate, instructions, pretended, shiver	Phonemic Awareness: Phoneme Blending; Phoneme Substitution; Phoneme Segmentation; Phoneme Deletion Phonics/ Spelling Skill: Diphthongs oy, oi Structural Analysis: Consonant + le (el, al) Syllables	Expression	Writing Trait: Sentence Fluency: Vary Sentence Length Grammar Skill: Pronouns I and Me, We and Us Grammar Mechanics: Capitalizing the Pronoun I Write About Reading: Analyze Point of View	Weekly: How do people get along in different settings and situations?
Weekly Concept: Our Heroes Essential Question: What do heroes do?	Title: "A Hero On and Off Skis"  Genre: Informational Text/Biography  Strategy: Summarize	Short Text: César Chávez Lexile: 600L Genre: Informational Text/Biography Strategy: Summarize Skill: Connections Within a Text: Sequence Text Features: Bold Print, Subheadings, Timeline	Strategy: Summarize Skill: Connections Within a Text: Sequence Main Selection Genre: Informational Text/Biography Title: Brave Bessie Lexile: 650L Paired Selection Genre:Fiction/ Legend Title: "The Legend of Kate Shelley" Lexile: 640L	Strategy: Summarize  Skill: Connections Within a Text: Sequence  Main Selections Genre: Biography  Titles: A: Rudy Garcia-Tolson O: Rudy Garcia-Tolson E: Rudy Garcia-Tolson B: Rudy Garcia-Tolson B: Rudy Garcia-Tolson Paired Selections Genre: Biography A: "The Unsinkable Molly Brown" O: "The Unsinkable Molly Brown" E: "The Unsinkable Molly Brown"	Reading/Writing Workshop: Purpose: Genre Literature Anthology: Specific Vocabulary	Vocabulary Words: agree, challenging, discover, heroes, interest, perform, study, succeed	air, along, always, draw, during, ever, meant, nothing, story, won't	competing, inspired, limited, overcome, refused	Phonemic Awareness: Identify Syllables; Phoneme Categorization; Phoneme Blending Phonics/ Spelling Skill: Variant Vowels: /ü/ oo, u, u_e, ew, ue, ui; /ů/ oo, ou, u Structural Analysis: Contractions with not	Phrasing	Writing Trait: Voice: Organization: Sequence Grammar Skill: Possessive Pronouns Grammar Mechanics: Capitalization of Proper Nouns Write About Reading: Analyze Sequence	Weekly: Explore the life of an American hero.



## Grade 2 • Unit 5 • Scope and Sequence

<b>Big Idea:</b> Let's Make a Difference How can people make a difference?	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing Unit 5: Informative/ Explanatory Text Explanatory Writing; Compare/Contrast Writing	Research
Weekly Concept: Preserving Our Earth  Essential Question: How can we protect the Earth?	Title: "Clean Water"  Genre: Folktale/ Fiction  Strategy: Make, Confirm, Revise Predictions	Short Text: The Art Project Lexile: 660L Genre: Fiction Strategy: Make, Confirm, Revise Predictions Skill: Character, Setting, Plot: Problem and Solution	Strategy: Make, Confirm, Revise Predictions  Skill: Character, Setting, Plot: Problem and Solution  Main Selection Genre: Fiction  Title: The Woodcutter's Gift  Lexile: 690L  Paired Selection Genre: Informational Text/Expository  Title: "Earth's Resources"  Lexile: 600L	Strategy: Make, Confirm, Revise Predictions  Skill: Character, Setting, Plot: Problem and Solution  Main Selection Genre: Fiction  Titles: A: Let's Carpool O: Our Beautiful Tree E: Our Beautiful Tree B: Family Night Unplugged  Paired Selections Genre: Informational Text  Titles: A: "The Clean Air Campaign" O: "Dirt!" E: "Dirt!" B: "Tips For Saving Power"	Reading/Writing Workshop: Specific Vocabulary; Sentence Clues Literature Anthology: What Makes This Text Complex?; Connections of Ideas; Specific Vocabulary	Vocabulary Words: curious, distance, Earth resources, enormous, gently, proudly, rarely, supply Additional Academic Words: cause and effect, Vocabulary Strategy: Homophones	city, father, mother, o'clock, own, questions, read, searching, sure, though	hesitated, memorable, pollution, reasons, suggest	Phonemic Awareness: Identify Syllables; Phoneme Deletion; Phoneme Blending; Phoneme Addition Phonics/Spelling Skill: Variant Vowels: /ô/ a, aw, augh, al, ough Structural Analysis: Vowel Team Syllables	Intonation	Writing Trait: Word Choice: Linking Words Grammar Skill: Contraction Grammar Mechanics: Contractions/ Possessive Pronouns Write About Reading: Analyze Character, Setting, and Plot	Weekly: How can recycling different items and materials help protect the earth?
Week 5 Weekly Concept: Rights and Rules Essential Question: Why are rules important?	Title: Town Rules"  Genre: Time For Kids  Strategy: Make, Confirm, Revise Predictions	Short Text: Visiting the Past Lexile: 610L Genre: Time For Kids Strategy: Make, Confirm, Revise Predictions Skill: Connections Within a Text: Cause and Effect Text Features: Subheadings, Chart	Strategy: Make, Confirm, Revise Predictions Skill: Connections Within a Text: Cause and Effect Main Selection Genre: Time For Kids Title: Setting the Rules Lexile: 610L Paired Selection Genre: Time For Kids Title: "American Symbols" Lexile: 650L	Strategy: Make, Confirm, Revise Predictions  Skill: Connections With a Text: Cause and Effect  Main Selection Genre: Expository Text  Titles: A: Government Rules O: Government Rules B: Government Rules Paired Selections Genre: Expository Text  Titles: A: "Pool Rules" O: "Pool Rules" E: "Pool Rules" E: "Pool Rules" B: "Pool Rules"	Reading/Writing Workshop: Specific Vocabulary; Purpose Literature Anthology: Purpose of a Text; Specific Vocabulary	Vocabulary Words: exclaimed, finally, form, history, public, rules, united, writers Additional Academic Words: sensory words Vocabulary Strategy: Similes	anything, children, everybody, instead, paper, person, voice, whole, woman, words	elected, permission, recycle, services, transportation	Phonemic Awareness: Phoneme Deletion; Phoneme Segmentation; Phoneme Reversal; Phoneme Blending Phonics/Spelling Skill: Short Vowel Digraphs: /e/ ea; /u/ ou; /i/ y Structural Analysis: Alphabetical Order (two letters)	Pronunciation	Writing Trait: Voice: Formal vs. Informal Grammar Skill: Pronoun-Verb Agreement Grammar Mechanics: Book Titles Write About Reading: Analyze Cause and Effect	Weekly: Explore the history and significance of an American symbol. Unit Level: Research Skill: Review Parts of the Library Unit Project: Self-select and develop from options for unit research projects.

Week 6

**Review and Assessment** 





## Grade 2 • Unit 6 • Scope and Sequence

<b>Big Idea:</b> How on Earth? What keeps our world working?	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing Unit 6: Informative/ Explanatory Writing Summary; Research Report	Research
Weekly Concept: Plant Myths and Facts Essential Question: What do myths help us understand?	Title: "The Bluebell" Genre: Fiction/Myth Strategy: Reread	Short Text: Alaska: Why Fir Tree Keeps His Leaves Lexile: 560L Genre: Myth Strategy: Reread Skill: Theme	Strategy: Reread Skill: Theme Main Selection Genre: Fiction/Myth Title: The Golden Flower: A Taino Myth from Puerto Rico Lexile: 590L Paired Selection Genre: Informational Text/Expository Title: "A Pumpkin Plant" Lexile: 600L	Strategy: Reread Skill: Theme Main Selections Myth Titles: A: The Apples of Idun O: Hercules and the Golden Apples E: Hercules and the Golden Apples B: Demeter and Persephone Paired Selections Genre: Informational Text Titles: A: "Hero" O: "A School Feeds Others" E: "A School Feeds Others" B: "Freedom Walk"	Reading/Writing Workshop: Genre Literature Anthology: What Makes This Text Complex?; Specific Vocabulary	Vocabulary Words: appeared, crops, develop, edge, golden, rustled, shining, stages Additional Domain Words: Puerto Rico Additional Academic Words: adjective, myth, point of view Vocabulary Strategy: Sentence Clues	door, front, order, probably, remember,someone, tomorrow, what's, worry, yesterday	disturb, entire, magnificent, stumbled, trembled	Phonemic Awareness: Identify and Make Oral Rhymes; Phoneme Addition; Phoneme Blending; Phoneme Deletion Phonics/ Spelling Skill: Closed Syllables and Open Syllables Structural Analysis: Compound Words	Expression	Writing Trait: Ideas: Organization: Strong Openings Grammar Skill: Adjectives Grammar Mechanics: Commas in a Series Write About Reading: Analyze Theme	Weekly: Research a plant and what it needs to grow.
Weekly Concept: Team Up to Explore Essential Question: Why is teamwork important?	Title: "How Does Energy Make Your Hair Stand Up?" Genre: Informational Text/Expository Strategy: Reread	Short Text: Pedal Powers Lexile: 660L Genre: Informational Text/Expository Strategy: Reread Skill: Author's Purpose Text Features: Photos With Captions, Subheadings, Diagram, Labels	Strategy: Reread Skill: Author's Purpose Main Selection Genre: Informational Text/ Expository Title: My Light Lexile: 560L Paired Selection Genre: Informational Text/Expository Title: "The Power of Water" Lexile: 650L	Strategy: Reread Skill: Author's Purpose Main Selections Genre: Informational Text Titles: A: Wind Power O: Wind Power E: Wind Power B: Wind Power Paired Selections Genre: Informational Text A: "A Solar House" O: "A Solar House" E: "A Solar House" B: "A Solar House"	Reading/Writing Workshop: Sentence Structure; Specific Vocabulary Literature Anthology: What Makes This Text Complex?; Genre; Connections of Ideas; Specific Vocabulary	Vocabulary Words: electricity, energy, flows, haul, power, silent, solar, underground Additional Domain Words: dam, generators Vocabulary Strategy: Paragraph Clues	alone, became, beside, our, hello, large, notice, round, suppose,surprised	charge, effects, rushes, slight, streak	Phonemic Awareness: Initial Phoneme Addition; Phoneme Segmentation; Initial Phoneme Substitution Phonics/ Spelling Skill: CVCe Syllables Structural Analysis: Analyze Author's Purpose	Intonation	Writing Trait: Word Choice: Content Words Grammar Skill: Articles and This, That, These, and Those Grammar Mechanics: Names and Titles Write About Reading: Analyze Point of View	Weekly: How do we use different forms of energy in our everyday lives?
Weekly Concept: Team Up to Explore Essential Question: Why is teamwork important?	Title: "Teamwork in Space"  Genre: Informational Text/Expository  Strategy: Summarize	Short Text: Dive Teams Lexile: 660L Genre: Informational Text/Expository Strategy: Summarize Skill: Main Idea and Key Details Text Features: Photos With Captions, Map, Labels	Strategy: Summarize Skill: Main Idea and Key Details Main Selection Genre: Informational Text/ Expository Title: Astronaut Handbook Lexile: 790L Paired Selection Genre: Informational Text/Narrative Nonfiction Title: "Teamwork to the Top" Lexile: 720L	Strategy: Summarize  Skill: Main Idea and Key Details  Main Selections Genre: Informational Text  Titles: A: Digging For Sue O: Digging For Sue E: Digging For Sue B: Digging For Sue B: Digging For Sue Paired Selections Genre: Informational Text A: "Ancient Ship Discovered!" E: "Ancient Ship Discovered!" B: "Ancient Ship Discovered!"	Reading/Writing Workshop: Purpose: Prior Knowledge; Connections of Ideas Literature Anthology: What Makes This Text Complex?; Sentence Structure; Specific Vocabulary	Vocabulary Words: exploration, important, machines, prepare, repair, result, scientific, teamwork  Additional Domain Words: astronaut, satellites, Vocabulary Strategy: Greek and Latin Roots	above, brother, follow, listen, month, soft, something,song, who's, wind	attach, collect, deliver,experiments, nations	Phonemic Awareness: Identify Syllables; Phoneme Segmentation and Blending; Phoneme Addition and Deletion Grammar Skill: Adjectives That Compare Structural Analysis: Contractions/ Possessives	Pronunciation	Writing Trait: Ideas: Supportive Details Grammar Skill: Adjectives That Compare Grammar Mechanics: Apostrophes Write About Reading: Analyze Text Features	Weekly: Research a place you'd like to travel and explore with a team. What jobs will need to be done? What job will each team member have?

# The Key to Building Strong Readers and Writers



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Big Idea: How on Earth? What keeps our world working?	Read Aloud	Reading/ Writing Workshop Comprehension	Literature Anthology Main Selection, Paired Selection	Leveled Reader Main Selection, Paired Selection  A: Approaching Level O: On Level E: ELL B: Beyond Level	Access Complex Text (ACT)	Vocabulary Words	High-Frequency Words	Oral Vocabulary Words	Phonics	Fluency Skill	Writing Unit 6: Informative/ Explanatory Writing Summary; Research Report	Research
Weekly Concept: Money Matters Essential Question: How do we use money?	Title: "Keep the Change!"  Genre: Informational Text/Expository  Strategy: Summarize	Short Text: The Life of a Dollar Bill Lexile: 660L Genre: Informational Text/Expository Strategy: Summarize Skill: Connections Within a Text: Problem and Solution Text Features: Photos With Captions, Graph, Labels, Subheadings	Strategy: Summarize Skill: Connections Within a Text: Problem and Solution Main Selection Genre: Informational Text/ Expository Title: Money Madness Lexile: 780L Paired Selection Genre: Fiction/Myth Title: "King Midas and the Golden Touch" Lexile: 720L	Strategy: Summarize  Skill: Connections Within a Text: Problem and Solution  Main Selection Genre: Informational Text  Titles: A: How to Be a Smart Shopper O: How to Be a Smart Shopper E: How to Be a Smart Shopper B: How to Be a Smart Shopper Paired Selections Genre: Myth Titles: A: "The Golden Fleece" O: "The Golden Fleece" E: "The Golden Fleece" B: "The Golden Fleece"	Reading/Writing Workshop: Organization; Genre Literature Anthology: Organization; Specific Vocabulary; Genre	Vocabulary Words: invented, money, prices, purchase, record, system, value, wort  Additional Domain Words: credit cards  Vocabulary Strategy: Paragraph Clues	against, anymore, complete,enough, river, rough, sometimes, stranger, terrible, window	charity, image, popular, portrait, symbol	Phonemic Awareness: Phoneme Segmentation; Phoneme Substitution; Phoneme Reversal Phonics/Spelling Skill: Vowel Team Syllables Structural Analysis: Comparative Endings: -er, -est (with spelling changes)	Intonation	Writing Trait: Organization: Strong Conclusions Grammar Skill: Adverbs and Prepositional Phrases Grammar Mechanics: Capitalization Write About Reading: Analyze Text Connections	Weekly: Where does money come from and where does it go?
Weekly Concept: The World of Ideas  Essential Question: Where can your imagination take you?	Title: "Give Me a Brown Box," "Music Sends Me" Genre: Poetry Strategy: Summarize	Short Text: "A Box of Crayons," "What Story is This?," "The Ticket" Lexile: NP Genre: Poetry Strategy: Summarize Skill: Point of Viewt Text Features: Rhyme	Strategy: Summarize Skill: Point of View Main Selection Genre: Poetry Title: "Books to the Ceiling," "I've Got This Covered," "Eating While Reading" Lexile: NP Paired Selection Genre: Poetry Title: "Clay Play," "Crayons Lexile: NP	Strategy: Summarize Skill: Point of View Main Selection Genre: Fiction Titles: A: Matt's Journey O: A Fantastic Day! E: A Fantastic Day! B: A Day in Ancient Rome Paired Selections Genre: Poem Titles: A: "Autumn Leaves," "The Orchestra" O: "A Butterfly Life," "Circus Day" E: "Pablo and I," "My Tiny Friend" B: "Lost and Found," "My Magic Car"	Reading/Writing Workshop: Purpose; Lack of Prior Knowledge Literature Anthology: What Makes This Text Complex?	Vocabulary Words: create, dazzling, imagination, seconds Additional Academic Words: blend, Vocabulary Strategy: Metaphors	afternoon, ahead, anyone, everything, pretended, scientist, somehow, throughout, trouble, wherever	flash, igloo, moat, orchestra, snore	Phonemic Awareness: Phoneme Addition; Phoneme Substitution; Phoneme Segmentation Phonics/Spelling Skill: r-controlled Vowel Syllables Structural Analysis: Three (or more) Syllable Words	Expression	Writing Trait: Word Choice: Strong Words Grammar Skill: Adjectives and Adverbs Grammar Mechanics: Sentence Punctuation Write About Reading: Analyze Point of View	Weekly: Explore poetry and a poet's use of imagery. Unit Level: Research Skill: Visual Displays and Multimedia Presentations Unit Project: Self-select and develop from options for unit research projects.

### Week 6

**Review and Assessment** 

## Kindergarten Math in Focus

Chapter 1—Numb	ers to 5			
Lesson	Objective	Common	PA Core	Mastery/Exposure
		Core		
Lesson 1	<ul> <li>Count groups of 1 and 2</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Mastery
All About 1 and 2	<ul> <li>Write the numerals 1 and 2</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
		CC.K.CC.4b	CC.2.1.K.A.3	time for Mastery
		CC.K.CC.5		
Lesson 2	<ul> <li>Match and sort</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Mastery
Finding Matches	<ul> <li>Look for sameness</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
	<ul> <li>Understand not the same</li> </ul>	CC.K.CC.4b	CC.2.1.K.A.3	time for Mastery
		CC.K.CC.5		
Lesson 3	<ul> <li>Understand different</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Mastery
Not the same but	<ul> <li>Sort using a single attribute</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
Different	<ul> <li>Count groups of 3</li> </ul>	CC.K.CC.4b	CC.2.1.K.A.3	time for Mastery
All About 3		CC.K.CC.5	CC.2.4.K.A.1	
		CC.K.MD.1		
		CC.K.MD.2		
Lesson 4	<ul> <li>Understand differences</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Mastery
Why is this	<ul> <li>Count groups of 4</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
Different?	<ul> <li>Write the numeral 4</li> </ul>	CC.K.CC.4b	CC.2.1.K.A.3	time for Mastery
All About 4		CC.K.CC.5	CC.2.4.K.A.1	
		CC.K.MD.1		
		CC.K.MD.2		
Lesson 5	<ul> <li>Count groups of 5</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Mastery
All About 5	<ul> <li>Write the numeral 5</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
		CC.K.CC.4b		time for Mastery
		CC.K.CC.5		
Lesson 6	<ul> <li>Spot differences between two pictures</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Mastery
Spotting Small	Make subtle differences in two pictures			Provide adequate
Differences				time for Mastery

Chapter 2—Num	bers to 10			
Lesson	Objective	Standards		Mastery/Exposure
Lesson 1	Count form 1 to 6	CC.K.CC.3	CC.2.1.K.A.1	Mastery
All About 6	<ul> <li>Read and write the numerals 1 to 6</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
		CC.K.CC.4b		time for Mastery
		CC.K.CC.5		
Lesson 2	Count from 1 to 7	CC.K.CC.3	CC.2.1.K.A.1	Mastery
All About 7	<ul> <li>Read and write the numerals 1 to 7</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
		CC.K.CC.4b		time for Mastery
		CC.K.CC.5		
Lesson 3	<ul> <li>Pair number names with numerals</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Mastery
All About 8	<ul> <li>Count from 1 to 8</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
	<ul> <li>Read and write the numerals 1 to 8</li> </ul>	CC.K.CC.4b		time for Mastery
		CC.K.CC.5		
Lesson 4	Pair number names with numerals	CC.K.CC.2	CC.2.1.K.A.1	Mastery
Numbers 0 to 9	<ul> <li>Introduce the concepts of 0</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate

	<ul> <li>Use 0 to 9 to tell the number of objects</li> <li>Read and write the numerals 1 to 9</li> </ul>	CC.K.CC.4b CC.K.CC.4c CC.K.CC.5 CC.K.CC.6 CC.K.CC.7	CC.2.1.K.A.3	time for Mastery
Lesson 5 Pairing Sets with Numbers	<ul> <li>Pair up sets of objects with other sets of the same quantity</li> <li>Introduce one more, one less, and the same number</li> </ul>	CC.K.CC.7 CC.K.CC.3 CC.K.CC.4b CC.K.CC.6	CC.2.1.K.A.1 CC.2.1.K.A.2 CC.2.1.K.A.3	Mastery Provide adequate time for Mastery
Lesson 6 Pairing One-to- One	<ul> <li>Pair up sets of objects one-to-one with other sets of the same quantity</li> </ul>	CC.K.CC.3 DD.K.CC.4a CC.K.CC.4b CC.K.CC.6	CC.2.1.K.A.1 CC.2.1.K.A.2 CC.2.1.K.A.3	Mastery Provide adequate time for Mastery

Chapter 3-Order by	Size, Length, or Weight			
Lesson	Objective	Common	PA Core	Mastery/Exposure
		Core		
Lesson 1	Pair up set of objects	CC.K.MD.1	CC.2.4.K.A.1	Mastery
Ordering Things	<ul> <li>Order objects by size</li> </ul>	CC.K.MD.2	CC.2.4.K.A.4	Provide adequate
by Size		CC.K.MD.3		time for Mastery
Lesson 2	<ul> <li>Use comparing words</li> </ul>	CC.K.MD.1	CC.2.4.K.A.1	Mastery
Comparing Sizes	<ul> <li>Pair up sets of objects</li> </ul>	CC.K.MD.2	CC.2.4.K.A.4	Provide adequate
				time for Mastery
Lesson 3	<ul> <li>Order objects according to length</li> </ul>	CC.K.MD.1	CC.2.4.K.A.1	Mastery
Ordering Things		CC.K.MD.2	CC.2.4.K.A.4	Provide adequate
by Length				time for Mastery
Lesson 4	<ul> <li>Order objects according to weight</li> </ul>	CC.K.MD.1	CC.2.4.K.A.1	Mastery
Ordering Things		CC.K.MD.2	CC.2.4.K.A.4	Provide adequate
by Weight				time for Mastery

Chapter 4-Counting	and Numbers 0 to 10			
Lesson	Objective	Common	PA Core	Mastery/Exposure
		Core		
Lesson 1	<ul> <li>Composing numbers through 5</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Composing and	<ul> <li>Decomposing number through 5</li> </ul>	CC.K.CC.2	CC.2.1.K.A.2	Provide adequate
Decomposing 5		CC.K.CC.3	CC.2.2.K.A.1	time for Mastery
		CC.K.CC.4a		
		CC.K.CC.4b		
		CC.K.CC.4c		
		CC.K.OA.1		
		CC.K.OA.3		
Lesson 2	<ul> <li>Review counting and on-to-one</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Counting and	correspondence	CC.K.CC.2	CC.2.1.K.A.2	Provide adequate
Ordering up to 10	<ul> <li>Pair number names with numerals</li> </ul>	CC.K.CC.3	CC.2.2.K.A.1	time for Mastery
	<ul> <li>Order number 0 to 10</li> </ul>	CC.K.CC.4a		
	<ul> <li>Understand the concept of one more</li> </ul>	CC.K.CC.4b		
	·	CC.K.CC.4c		
		CC.K.CC.5		

		CC.K.OA.1		
Lesson 3	Know that fingers can represent a set	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Using Your	of objects up to 5	CC.K.CC.2	CC.2.1.K.A.2	Provide adequate
Fingers and Toes	<ul> <li>Know that fingers and toes can</li> </ul>	CC.K.CC.3		time for Mastery
to Count On	represent a set of objects up to 20	CC.K.CC.4a		
	Determine one more	CC.K.CC.4b		
		CC.K.CC.4c		
		CC.K.CC.5		
Lesson 4	<ul> <li>Understand and show the meaning of</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Same Number	same and more	CC.K.CC.2	CC.2.1.K.A.2	Provide adequate
and More	<ul> <li>Know how many more</li> </ul>	CC.K.CC.3		time for Mastery
		CC.K.CC.4a		
		CC.K.CC.4b		
		CC.K.CC.4c		
		CC.K.CC.5		
Lesson 5	<ul> <li>Review one more</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Fewer Than	<ul> <li>Understand and show the meaning of</li> </ul>	CC.K.CC.2	CC.2.1.K.A.2	Provide adequate
	less	CC.K.CC.3		time for Mastery
		CC.K.CC.4a		
		CC.K.CC.4b		
		CC.K.CC.4c		
		CC.K.CC.5		
Lesson 6	<ul> <li>Use more and less to compare number</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
How Many in All?	values.	CC.K.CC.2	CC.2.1.K.A.2	Provide adequate
		CC.K.CC.3		time for Mastery
		CC.K.CC.4a		
		CC.K.CC.4b		
		CC.K.CC.4c		
		CC.K.CC.5		

Chapter 5-Size and	Position			
Lesson	Objective	Common Core	PA Core	Mastery/Exposure
Lesson 1 Big and Small Things	<ul> <li>Review size comparisons using big and small</li> <li>Understand the concept of same-sized objects</li> </ul>	CC.K.CC.1 CC.K.CC.3 CC.K.CC.4b CC.K.CC.5 CC.K.OA.1 CC.K.MD.1 CC.K.MD.2 CC.K.MD.3	CC.2.1.K.A.1 CC.2.1.K.A.2 CC.2.2.K.A.1 CC.2.4.K.A.1 CC.2.4.K.A.4	Mastery Provide adequate time for Mastery
Lesson 2 Does It Fit?	<ul> <li>Explore the idea that only a few big objects fit into small spaces and many small objects fit into big spaces</li> </ul>	CC.K.MD.1 CC.K.MD.2 CC.K.MD.3	CC.2.4.K.A.1 CC.2.4.K.A.4	Mastery Provide adequate time for Mastery
Lesson 3 Positions	<ul> <li>Identify positions of objects in space.</li> <li>Use appropriate positional language to describe and compare</li> </ul>	CC.K.G.1	CC.2.3.K.A.1	Mastery Provide adequate time for Mastery
Lesson 4 Before and After	<ul> <li>Use language such as before and after to describe relative position in a</li> </ul>			Mastery Provide adequate

sequence of events		time for Mastery
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Chapter 6-numbe	rs 0 to 20			
Lesson	Objective	Common	PA Core	Mastery/Exposure
		Core		
Lesson 1	Review numbers 0 to 9	CC.K.CC.1	CC.2.1.K.A.1	Mastery
All About 10	Count to 10	CC.K.CC.2	CC.2.1.K.A.2	Provide adequate
	<ul> <li>Read and write the numeral 10</li> </ul>	CC.K.CC.4a	CC.2.2.K.A.1	time for Mastery
	Rote count to 20	CC.K.CC.4b		
		CC.K.OA.1		
		CC.K.OA.4		
Lesson 2	<ul> <li>Count from 10 to 12</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Numbers 10 to	<ul> <li>Read and write the numerals 10 to 12</li> </ul>	CC.K.CC.2	CC.2.1.K.A.2	Provide adequate
12		CC.K.CC.4a	CC.2.1.K.A.3	time for Mastery
		CC.K.CC.4b		
		CC.K.CC.4c		
		CC.K.CC.5		
Lesson 3	Count from 13 to 16	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Numbers 13 to	<ul> <li>Read and write the numerals 13 to 16</li> </ul>	CC.K.CC.2	CC.2.1.K.A.2	Provide adequate
16		CC.K.CC.4a		time for Mastery
		CC.K.CC.4b		
		CC.K.CC.4c		
		CC.K.CC.5		
Lesson 4	Count form 17 to 20	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Numbers 17 to	<ul> <li>Read and write the numerals 17 to 20</li> </ul>	CC.K.CC.2	CC.2.1.K.A.2	Provide adequate
20		CC.K.CC.4a		time for Mastery
		CC.K.CC.4b		
		CC.K.CC.4c		
		CC.K.CC.5		
Lesson 5	<ul> <li>Compare groups of up to 20 objects</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Compare and	<ul> <li>Order groups of up to 20 objects</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
Order		CC.K.CC.4b	CC.2.1.K.A.3	time for Mastery
		CC.K.CC.5		
		CC.K.CC.6		
		CC.K.CC.7		

Chapter 7-Solid and Flat Shapes				
Lesson	Objective	Common	PA Core	Mastery/Exposure
		Core		
Lesson 1	<ul> <li>Recognize basic solid shapes</li> </ul>	CC.K.G.2	CC.2.3.K.A.1	Mastery
Solid Shapes	<ul> <li>Understand that some shapes have flat</li> </ul>	CC.K.G.4	CC.2.3.K.A.2	Provide adequate
	faces, edges, and corners some do not.	CC.K.G.6		time for Mastery
Lesson 2	<ul> <li>Describe basic solid and flat shapes</li> </ul>	CC.K.G.3	CC.2.3.K.A.1	Mastery
Flat Shapes in	<ul> <li>Name basic flat shapes</li> </ul>	CC.K.G.5	CC.2.3.K.A.2	Provide adequate
Solid Shapes	<ul> <li>Recognize the relationship between</li> </ul>			time for Mastery
	solid shapes an flat shapes			
Lesson 3	Draw flat shapes	CC.K.G.2	CC.2.3.K.A.1	Mastery
Flat Shapes	Revisit big and small	CC.K.G.4	CC.2.3.K.A.2	Provide adequate

		CC.K.G.5		time for Mastery
Lesson 4	<ul> <li>Identify basic flat shapes within a scene</li> </ul>	CC.K.G.2	CC.2.3.K.A.1	Mastery
Flat Shape	<ul> <li>Make a picture using basic flat shapes</li> </ul>	CC.K.G.4	CC.2.3.K.A.2	Provide adequate
Pictures		CC.K.G.6		time for Mastery
Lesson 5	Identify and extend a shape pattern	CC.K.G.2	CC.2.3.K.A.1	Exposure
Shape Patterns		CC.K.G.4	CC.2.3.K.A.2	Skill must be
				addressed but not
				mastered

Chapter 8-Numbe	rs to 100			
Lesson	Objective	Common	PA Core	Mastery/Exposure
		Core		
Lesson 1	<ul> <li>Recognize and use pairs for counting</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Exposure
Counting by 2s	Count by 2s	CC.K.CC.4a	CC.2.1.K.A.2	Skill must be
	<ul> <li>Use the counting by 2s sequence to</li> </ul>	CC.K.CC.4b		addressed but not
	count up to 20 objects	CC.K.CC.5		mastered
Lesson 2	<ul> <li>Count by 5s up to 20</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Exposure
Counting by 5s	<ul> <li>Keep count of numbers using tallies</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Skill must be
		CC.K.CC.4b		addressed but not
		CC.K.CC.5		mastered
Lesson 3	<ul> <li>Counting to 100</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Counting by 10s	<ul> <li>Counting by 10s</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
to 100		CC.K.CC.4b		time for Mastery
		CC.K.CC.4c		
Lesson 4	<ul> <li>Counting to 49</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Numbers 20 to	<ul> <li>Counting from any given number to 49</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
49		CC.K.CC.4b		time for Mastery
		CC.K.CC.4c		
Lesson 5	<ul> <li>Counting to 79</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Numbers 50 to	<ul> <li>Counting from any given number to 79</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
79		CC.K.CC.4b		time for Mastery
		CC.K.CC.4c		
Lesson 6	Counting to 100	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Numbers 80 to	Counting from any given number to 100	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
100		CC.K.CC.4b		time for Mastery
		CC.K.CC.4c		_
Lesson 7	Counting to 100	CC.K.CC.1	CC.2.1.K.A.1	Mastery-for
Numbers 1 to	<ul> <li>Sequencing numbers from 1 to 100</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	counting to 100
100		CC.K.CC.4b		Exposure for
		CC.K.CC.4c		Sequencing

Chapter 9-Compar	ing Sets			
Lesson	Objective	Common	PA Core	Mastery/Exposure
		Core		
Lesson 1	<ul> <li>Compare sets of up to 10 objects</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Comparing Sets	<ul> <li>Understand fewer and less</li> </ul>	CC.K.CC.3	CC.2.1.K.A.2	Provide adequate
of Up to 10	Understand more	CC.K.CC.4a	CC.2.1.K.A.3	time for Mastery
	Recognize and understand number	CC.K.CC.6		

	trains			
Lesson 2	<ul> <li>Compare sets of up to 20 objects</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Comparing Sets		CC.K.CC.2	CC.2.1.K.A.2	Provide adequate
of 11 to 20		CC.K.CC.3		time for Mastery
		CC.K.CC.4a		
Lesson 3	<ul> <li>Understand most and fewest</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Comparing Sets	<ul> <li>Count the difference through</li> </ul>	CC.K.CC.2	CC.2.1.K.A.3	Provide adequate
to Find the	comparing sets in one-to-one	CC.K.CC.3		time for Mastery
Difference	correspondence	CC.K.CC.6		
Lesson 4	Count on	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Combining Sets	<ul> <li>Add using number trains</li> </ul>	CC.K.CC.2	CC.2.1.K.A.2	Provide adequate
	<ul> <li>Count on using fingers</li> </ul>	CC.K.CC.3	CC.2.2.K.A.1	time for Mastery
		CC.K.CC.4a		
		CC.K.OA.1		
		CC.K.OA.2		
		CC.K.OA 5		

Chapter 10-Ordinal	Numbers			
Lesson	Objective	Common	PA Core	Mastery/Exposure
		Core		
Lesson 1	Sequence events		CC.2.1.K.A.1	Mastery
Sequencing	<ul> <li>Understand first, next, and last to</li> </ul>			Provide adequate
Events	sequence events			time for Mastery
	<ul> <li>Understand first, second, third, and last</li> </ul>			
	to sequence events			
Lesson 2	<ul> <li>Understand, first, second, and third in</li> </ul>			Exposure
Physical Position	terms of physical position			Skill must be
	<ul> <li>Understand before and after in terms</li> </ul>			addressed but not
	of physical position			mastered
Lesson 3	<ul> <li>Rank preferences using first, second,</li> </ul>			Exposure
Showing Your	and third			Skill must be
Preferences	<ul> <li>Make picture graphs based on</li> </ul>			addressed but not
	preferences			mastered

Chapter 11-Calend	dar Patterns			
Lesson	Objective	Common Core	PA Core	Mastery/Exposure
Lesson 1 Days of the Week	<ul> <li>Know the days of the week and how many there are</li> <li>Understand today, tomorrow, and yesterday</li> <li>Understand how to read a weekly calendar</li> <li>Review before, after, and between</li> <li>Order the days of the week</li> </ul>	CC.K.MD.2	CC.2.4.K.A.1	Exposure but important—Math board
Lesson 2 Months of the Year	<ul> <li>Know the months of the year and how many there are</li> <li>Order the months of the year</li> </ul>	CC.K.MD.2 CC.K.MD.3	CC.2.4.K.A.1 CC.2.4.K.A.4	Exposure Skill must be addressed but not

Review before, after and between	mastered
Make and interpret pictographs	

Chapter 12-Countir	ng On and Counting Back			
Lesson	Objective	Common	PA Core	Mastery/Exposure
		Core		
Lesson 1	<ul> <li>Revisit associating fingers with</li> </ul>	CC.K.CC.2	CC.2.1.K.A.1	Mastery
Counting on to 10	numbers	CC.K.CC.3	CC.2.1.K.A.2	Very Important
	<ul> <li>Revisit ordering numbers to 10</li> </ul>	CC.K.CC.4a	CC.2.2.K.A.1	
	Revisit comparing using one-to-one	CC.K.CC.4b		
	correspondence	CC.K.CC.4c		
	·	CC.K.CC.4c		
		CC.K.CC.5		
		CC.K.OA.1		
		CC.K.OA.3		
		CC.K.OA.4		
Lesson 2	<ul> <li>Count back using fingers</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Mastery
Counting Back	<ul> <li>Count back using other</li> </ul>	CC.K.CC.4b	CC.2.2.K.A.1	Provide adequate
Using Fingers	representations	CC.K.OA.1		time for Mastery
		CC.K.OA.3		
		CC.K.OA.4		
Lesson 3	Revisit more an fewer	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Finding	<ul> <li>Count up and back to find the</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
Differences Using	difference between two sets	CC.K.CC.4b	CC.2.1.K.A.3	time for Mastery
Fingers		CC.K.CC.6	CC.2.2.K.A.1	
		CC.K.OA.1		

Chapter 13-Patterns				
Lesson	Objective	Common Core	PA Core	Mastery/Exposure
Lesson 1 Repeating Patterns	<ul> <li>Recognize, extend, and create a repeating pattern</li> <li>Identify a missing portion of a repeating pattern</li> <li>Create ABABAB, AABAAB, ABBABB, and ABCABC repeating patterns</li> </ul>	CC.K.G.2	CC.2.3.K.A.1	Exposure Skill must be addressed but not mastered

Chapter 14-Number	er Facts			
Lesson	Objective	Common Core	PA Core	Mastery/Exposure
Lesson 1 Number Facts to 10	<ul> <li>Review composing and decomposing number through 5</li> <li>Compose numbers through 10</li> <li>Decompose number through 10</li> </ul>	CC.K.CC.2 CC.K.CC.4b CC.K.CC.4c CC.K.CC.6 CC.K.OA.1 CC.K.OA.3 CC.K.OA.4	CC.2.1.K.A.1 CC.2.1.K.A.2 CC.2.1.K.A.3 CC.2.2.K.A.1	Mastery Use 10 frame cards to compose and decompose

Lesson 2	<ul> <li>Combine sets to make 5, 6, 7, 8, 9, and</li> </ul>	CC.K.CC.2	CC.2.1.K.A.1	Mastery
Combining Sets	10	CC.K.CC.4b	CC.2.1.K.A.2	Provide adequate
		CC.K.CC.4c	CC.2.1.K.A.3	time for Mastery
		CC.K.CC.6	CC.2.2.K.A.1	,
		CC.K.OA.1		
		CC.K.OA.3		
		CC.K.OA.4		
Lesson 3	Composing numbers to 20 with five-	CC.K.NBT.1	CC.2.1.K.B.1	Mastery
Composing and	frames and ten-frames			Provide adequate
Decomposing	<ul> <li>Decomposing number to 20 with five-</li> </ul>			time for Mastery
Numbers to 20	frames and ten-frames			
Lesson 4	Count on using a number line	CC.K.CC.3	CC.2.1.K.A.1	Mastery
Counting On	Count on to find the difference	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
	<ul> <li>Combine two sets to find how many</li> </ul>	CC.K.CC.4b	CC.2.1.K.A.3	time for Mastery
	more for sums through 15	CC.K.CC.4c	CC.2.1.K.B.1	
		CC.K.CC.6	CC.2.2.K.A.1	
		CC.K.OA.1		
		CC.K.NBT.1		

Chapter 15-Length	and Height			
Lesson	Objective	Common	PA Core	Mastery/Exposure
		Core		
Lesson 1	Review long	CC.K.MD.1	CC.2.4.K.A.1	Mastery
Comparing	Review short	CC.K.MD.2		Provide adequate
Lengths	<ul> <li>Review longer, longest, shorter, and</li> </ul>			time for Mastery
	shortest			
	Compare lengths			
Lesson 2	Use nonstandard units to measure and	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Comparing	compare lengths	CC.K.CC.3	CC.2.1.K.A.2	Provide adequate
Lengths Using	<ul> <li>Understand that more units are</li> </ul>	CC.KCC.4a	CC.2.2.K.A.1	time for Mastery
Nonstandard	needed to measure a longer object	CC.K.CC.4b	CC.2.4.K.A.1	
Units	than a shorter object	CC.K.CC.4c		
	<ul> <li>Find differences in lengths using</li> </ul>	CC.K.OA.1		
	nonstandard units	CC.K.OA.2		
		CC.K.MD.1		
		CC.K.MD.2		
Lesson 3	<ul> <li>Understand tallest and shortest in</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Comparing	terms of height	CC.K.CC.3	CC.2.1.K.A.2	Provide adequate
Heights Using	<ul> <li>Use nonstandard units to measure and</li> </ul>	CC.KCC.4a	CC.2.2.K.A.1	time for Mastery
Nonstandard	compare heights	CC.K.CC.4b	CC.2.4.K.A.1	
Units	<ul> <li>Understand that more units are</li> </ul>	CC.K.CC.4c		
	needed to measure a taller object than	CC.K.MD.1		
	a shorter object	CC.K.MD.2		

Chapter 16-Clasifying and Sorting				
Lesson	Objective	Common	PA Core	Mastery/Exposure
		Core		
Lesson 1	<ul> <li>Classify objects using one attribute</li> </ul>	CC.K.MD.1	CC.2.3.K.A.1	Mastery

Classifying Tings by One Attribute	<ul><li>(color, size, shape, special features)</li><li>Identify objects that do not belong to a</li></ul>	CC.K.MD.2 CC.K.G.2	CC.2.4.K.A.1	Provide adequate time for Mastery
Lesson 2 Classifying and Sorting Things by Two Attributes	<ul> <li>Classify objects according to two attributes</li> <li>Classify objects according to three attributes</li> </ul>	CC.K.MD.1 CC.K.MD.2 CC.K.MD.3 CC.K.G.2	CC.2.3.K.A.1 CC.2.4.K.A.1 CC.2.4.K.A.4	Mastery Provide adequate time for Mastery
	<ul> <li>Sort objects by one or two attributes</li> </ul>			

Chapter 17-Addition	n Stories			
Lesson	Objective	Common	PA Core	Mastery/Exposure
		Core		
Lesson 1	<ul> <li>Understand addition as the joining of</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Writing Addition	two sets	CC.K.CC.3	CC.2.1.K.A.2	Provide adequate
Sentences and	<ul> <li>Understand symbols + and =, and</li> </ul>	CC.K.CC.4	CC.2.2.K.A.1	time for Mastery
Representing	number sentences	CC.K.OA.1		
Addition Stories	<ul> <li>Use symbols and numerals to write</li> </ul>	CC.K.OA.2		
	number sentences	CC.K.OA.3		
	<ul> <li>Represent addition stories with</li> </ul>			
	addition sentences			
Lesson 2	<ul> <li>Fluency with addition facts to 5</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Addition Facts to		CC.K.CC.3	CC.2.1.K.A.2	Provide adequate
5		CC.K.CC.4	CC.2.2.K.A.1	time for Mastery
		CC.K.OA.1		
		CC.K.OA.2		
		CC.K.OA.3		
		CC.K.OA.5		

Chapter 18-Subtrac	tion Stories			
Lesson	Objective	Common	PA Core	Mastery/Exposure
		Core		
Lesson 1	<ul> <li>Understand simple subtraction</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Writing	<ul> <li>Understand the minus symbol</li> </ul>	CC.K.CC.3	CC.2.1.K.A.2	Provide adequate
Subtraction	<ul> <li>Use symbols and numerals to write</li> </ul>	CC.K.CC.4	CC.2.2.K.A.1	time for Mastery
Sentences and	number sentences	CC.K.OA.1		
Representing	Represent subtraction stories with	CC.K.OA.2		
Subtraction	subtraction sentences	CC.K.OA.3		
Stories				
Lesson 2	<ul> <li>Review how many more</li> </ul>	CC.K.CC.1	CC.2.1.K.A.1	Mastery
Comparing Sets	<ul> <li>Compare two sets and show the</li> </ul>	CC.K.CC.3	CC.2.1.K.A.2	Provide adequate
	number sentence to answer how many	CC.K.CC.4	CC.2.1.K.A.3	time for Mastery
	more	CC.K.CC.6	CC.2.2.K.A.1	
		CC.K.OA.1		
		CC.K.OA.2		
		CC.K.OA.3		

Lesson 3 • Fluen Subtraction Facts to 5			<ul><li>1 Mastery</li><li>2 Provide adequate</li><li>1 time for Mastery</li></ul>
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Chapter 19-Measur	ement			
Lesson	Objective	Common	PA Core	Mastery/Exposure
		Core		
Lesson 1	<ul> <li>Review heavy, heavier, light, and</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Mastery
Comparing	lighter	CC.K.MD.1	CC.2.4.K.A.1	Provide adequate
Weights using	<ul> <li>Compare weights using nonstandard</li> </ul>	CC.K.MD.2		time for Mastery
Nonstandard	units			
Units				
Lesson 2	<ul> <li>Compare containers according to</li> </ul>	CC.K.MD.1	CC.2.4.K.A.1	Mastery
Comparing	capacity	CC.K.MD.2		Provide adequate
Capacities	<ul> <li>Use the terms, holds more, holds less,</li> </ul>			time for Mastery
	and holds the same amount			
Lesson 3	<ul> <li>Compare events according to duration</li> </ul>	CC.K.MD.2	CC.2.4.K.A.1	Mastery
Comparing Events				Provide adequate
in Time				time for Mastery

Chapter 20-Money	/			
Lesson	Objective	Common	PA Core	Mastery/Exposure
		Core		
Lesson	<ul> <li>Recognize penny, nickel, dime, and</li> </ul>			Exposure
Coin Values	quarter			Skill must be
	<ul> <li>Know the value of a penny, nickel,</li> </ul>			addressed but not
	dime, and quarter			mastered
Lesson 2	Add coins up to 10 cents	CC.K.CC.2	CC.2.1.K.A.1	Exposure
Counting coins	<ul> <li>Use one cent coins to buy up to three</li> </ul>	CC.K.CC.4	CC.2.1.K.A.2	Skill must be
	objects	CC.K.C.5	CC.2.2.K.A.1	addressed but not
	Recognize different combinations of	Cc.K.OA.1		mastered
	coins that make up ten cents	CC.K.OA.2		
	·	CC.K.OA.3		

APPENDIX F

Unit Samples

# Daily Overview - Unit 1 Week 1 - Kindergarten

Naming Words	Naming Words	Naming Words (nouns)	Naming Words (nouns)	Naming Words (nouns)	Grammar
Narrative	Narrative	Write Personal Narrative	Narrative	Narrative	AN I CIT OF
Write a Personal	Write a Personal	Writing Trait: Ideas	Writing Trait: Ideas	Writing Trait: Ideas	W.iii
Independent Writing	Independent Writing	Independent Writing	Interactive Writing	Shared Writing	Language Arts
	about print, Predict		of Print, Predict		
	handling. Concents		Handling, Concepts		
	Strategies: Book		Strategies: Book		
	Model Skills and		Model Skills and		
	Read: Can I?		Read: I Can		Shared Read
can		the	the		
	can		_		
the	the	can	can	the	HFW
Mm	Mm	Mm	Mm	Mm	Handwriting
Response Boards /m/	Response Boards /m/				Dictation
		Picture Sort with /m/			
Sort Pictures with /m/	Picture Sort with /m/	Review /m/	Review /m/	Introduce /m/	Phonics
					Awareness
	c				Phonemic
Phoneme Blending	Phoneme Blending	Phoneme Isolation	Phoneme Identity	Phoneme Isolation	Word Work
			Guided Retelling	Questions	
		Questions	Skill: Key Details	Ask and Answer	
		Ask and Answer	Questions	Genre: Fantasy	
	Questions	Genre: Fable	Ask and Answer	Concepts of Print	
	Ask and Answer	and the Mouse	Bear?	About Bear?	
	Friend	Read Aloud: The Lion	Book: What About	Big Book: What	Comprehension
	Read: How to Be a	Read the Interactive	Reread Literature Big	Read the Literature	Listening
	Feeling Words		reeling words		
	rescue, escape		Category Words:	problem	
Text to World	problem, grasped,	escape, rescue	triend and problem	Words – triend,	
Text to Self	Vocabulary – friend,	Words: grasped,	Words: Review	Oral Vocabulary	
Text to Text	Review Oral	Oral Vocabulary	Oral Vocabulary	Concept	
Integrate Ideas	Extend the Concept	Build the Concept	Build the Concept	Introduce the	Reading
Day 5	Day 4	Day 3	Day 2	Day 1	

# Unit 1 Week 1: Make New Friends

# ORAL LANGUAGE

# **Essential Question**

How can we get along with new friends?

# Oral Vocabulary Words

friend, problem, escape, grasped, rescue

Category words: feeling words



Phonics: m/m/

Handwriting: Mm

High-Frequency Words:

# WRITING

**Trait:** Ideas

Share Details

Personal Narrative

# GRAMMAR

Nouns

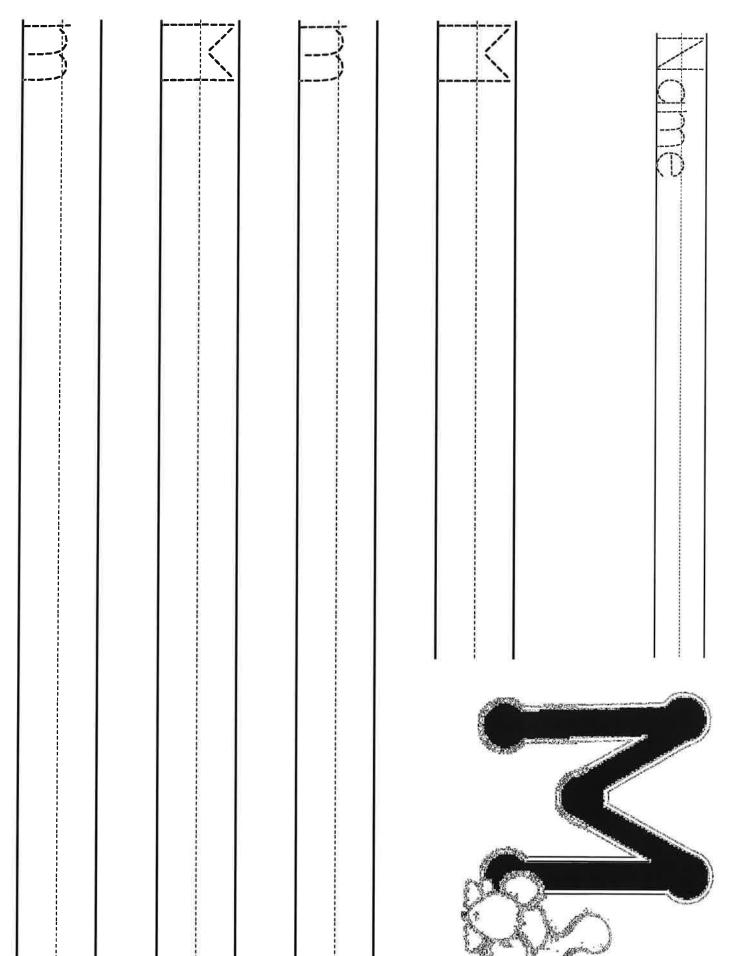
# COMPREHENSION

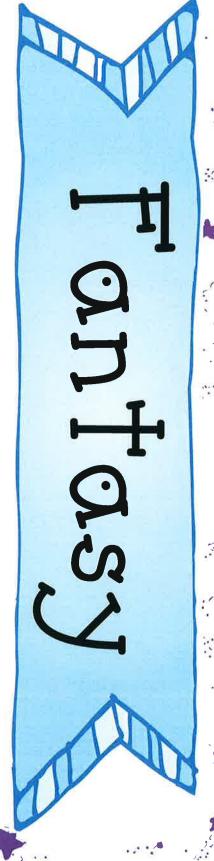
<u>Genre</u> Fantasy

# Strategy

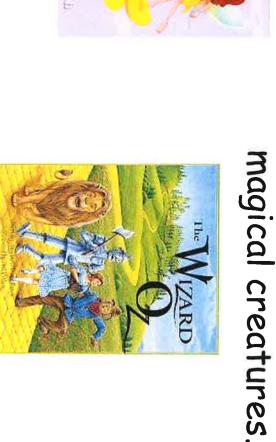
Ask and answer questions

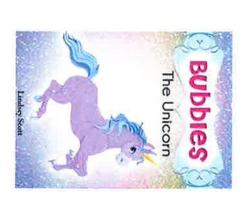
<u>Skill</u> Key Details





A story of events that could never happen in real life. It may have animals that talk or





# Unit One: High Frequency Words

the we see



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# Daily Overview - Unit 1 Week 2 - Kindergarten

Naming Words	Naming Words	Write an Opinion Naming Words (nouns)	Write an Opinion Naming Words (nouns)	Write an Opinion Naming Words (nouns)	Grammar
	Independent Writing Writing an Opinion	Independent Writing Writing Trait: Ideas	Interactive Writing Writing Trait: Ideas	Shared Writing Writing Trait: Ideas Write an Opinion	Language Arts
	handling, Concepts about print, Predict		Handling, Concepts of Print, Predict		
	Model Skills and Strategies: Book		Model Skills and Strategies: Book		
	Read: I Can, We Can		Read: I Can		Shared Read
_	we,can	the, we	can, I, we, the	can, we	HFW
Aa	Aa	Aa	Aa	Aa	Handwriting
Spell: am	Spell am				Dictation
Read words with short a and m	Blend words with short a and m	Review short /a/ Identify Words with a	Review short /a/	Introduce /a/	Phonics
					Awareness
Phoneme Identity	Phoneme Blending	Phoneme Isolation	Phoneme Blending	Phoneme Isolation	Word Work Phonemic
	Text Feature: labels				
	Questions	Questions	<b>Guided Retelling</b>	Questions	
_	Ask and Answer	Ask and Answer	Skill: Key Details	Ask and Answer	
	Text	Genre: Fable	Questions	Genre: Fantasy	
_	Genre: Informational	Tortoise and the Hare	Ask and Answer	Concepts of Print	
	on the Move	Read Aloud: The	Big Book: Pouch!	Big Book: Pouch!	Comprehension
-	Read: Baby Animals	Read the Interactive	Reread Literature	Read the Literature	Listening
	Words: Family Words				
	arrived Category		Family words		
_	exhausted, exciting,		Category Words:		
	movement,		movement	movement	
Text to World	adventure,	arrived	adventure and	Words – adventure,	
Text to Self	Vocabulary –	exhausted, exciting,	Words: Review	Oral Vocabulary	
Text to Text	Review Oral	Vocabulary Words:	Oral Vocabulary	Concept	
Integrate Ideas	Extend the Concept	Build the Concept Oral	Build the Concept	Introduce The	Reading
	Day 4	Day 3	Day 2	Day 1	

# Daily Overview - Unit 1 Week 3 - Kindergarten

# Unit 1 Week 2: Get Up and Go!

# ORAL LANGUAGE

# **Essential Question**

How do baby animals move?

# Oral Vocabulary Words

adventure, movement, arrived, exciting, exhausted

Category words: Family Words

# WORD WORK

Phonics: short a

Handwriting: Aa

High-Frequency Words:

we

# WRITING

**Trait:** Ideas

Share Feelings

Opinions about a Topic

# GRAMMAR

Nouns

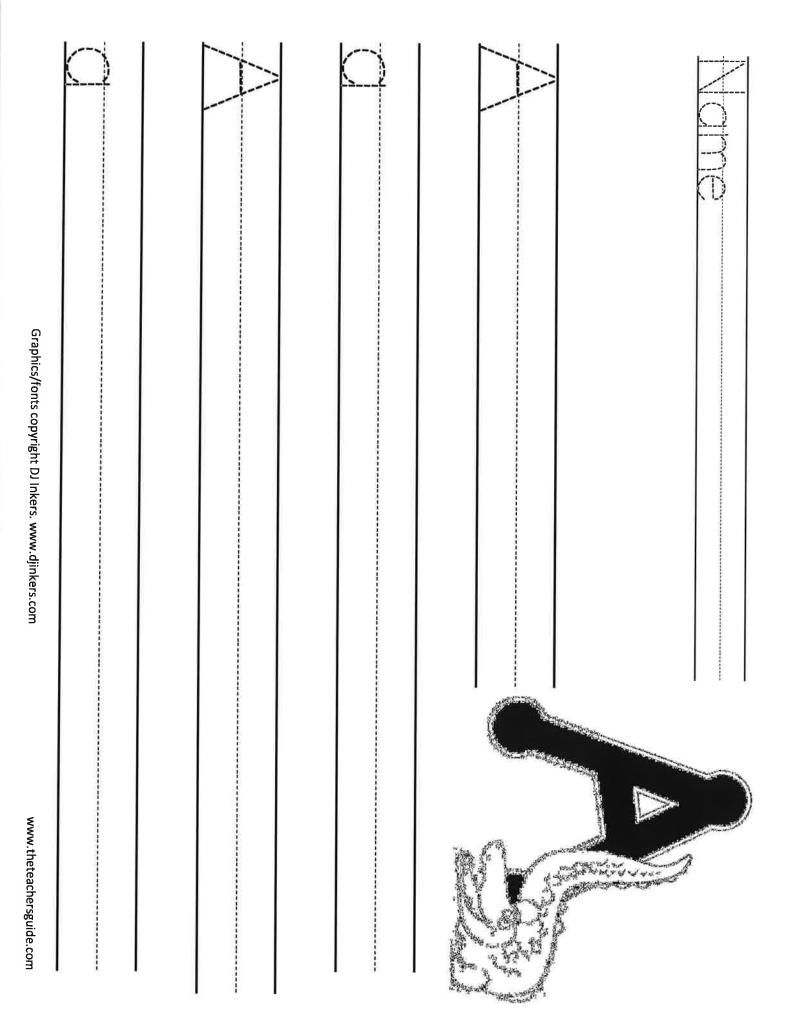
# COMPREHENSION

Genre **Fantasy** 

## Strategy

Ask and Answer Questions

<u>Skill</u> Key Details



Reading	Introduce The Concept	Build the Concept Oral Vocabulary	Build the Concept Oral  Vocabulary Words:	Day 4  Extend the Concept  Review Oral	Integrate Ideas
	Concept	Oral Vocabulary	Vocabulary Words:	Review Oral	Text to Text
	Wards sansas	Words: Review	teast, kneads, finished	Vocabulary –senses,	Text to Self
	Words – senses,	senses, explore		explore, feast,	Text to World
	explore	Category Words:		kneads, finished	
		Sensory Words		Category Words:	
				Sensory Words	
Listening	Read the Literature	Reread Literature	Read the Interactive	Read: Poetry	
Comprehension	Big Book: Senses at	Big Book: Senses at	Read Aloud: A Feast of	Genre: Informational	
	the Seashore	the Seashore	the Senses	Text	
	Concepts of Print	Ask and Answer	Genre: Informational	Ask and Answer	
	Genre:	Questions	Text	Questions	
	Informational Text	Skill: Key Details	Ask and Answer	Literary Element:	
	Ask and Answer	Guided Retelling	Questions	Sensory Words	
Word Work	Phoneme Isolation	Phoneme Blending	Phoneme	Phoneme Blending	Phoneme
Phonemic			Categorization	C	Categorization
Awareness					
Phonics	Introduce /s/	Review /s/	Review /s/	Blend words with s,	Read words with s, m,
		Blend words with /s/	Identify Words with s Picture Sort	m, and short a	and short a
Dictation				Spell am and Sam	Spell: am. Sam
Handwriting	SS	Ss	SS	Ss	SS -
HFW	l, see, the, we	l, see, can, we, the	the, we, can, see	I, see, the, we,can	see, we, the, I, can
Shared Read		Read: Sam Can See		Read: I can See	
		Model Skills and		Model Skills and	
		Strategies: Book		Strategies: Book	
		Handling, Concepts of Print, Predict		handling, Concepts	
Language Arts	Shared Writing	Interactive Writing	Edonosidos + Weiting	indoor bring it care	
Language Arts Writing	Shared Writing Writing Trait: Ideas Make a Picture	Interactive Writing Writing Trait: Ideas Make a Picture Web	Independent Writing Writing Trait: Ideas Make a Dicture Web	Independent Writing Writing Trait: Ideas	Independent Writing Make a Picture Web
SILIAA	Web	Make a Picture Web	Make a Picture Web		
Grammar	Naming Words (nouns)	Naming Words (nouns)	Naming Words (nouns)	Naming Words	Naming Words

# Unit 1 Week 3: Use Your Senses

# ORAL LANGUAGE

# **Essential Question**

How can your senses help you learn?



# Oral Vocabulary Words

Explore, senses, feast, finished, kneads

Category words: Sensory Words

# WORD WORK

Phonics: s/s/

Handwriting: Ss

High-Frequency Words:

see

# WRITING

Trait: Ideas

Make Observations

Explanatory Picture Web

# GRAMMAR

Nouns

# COMPREHENSION

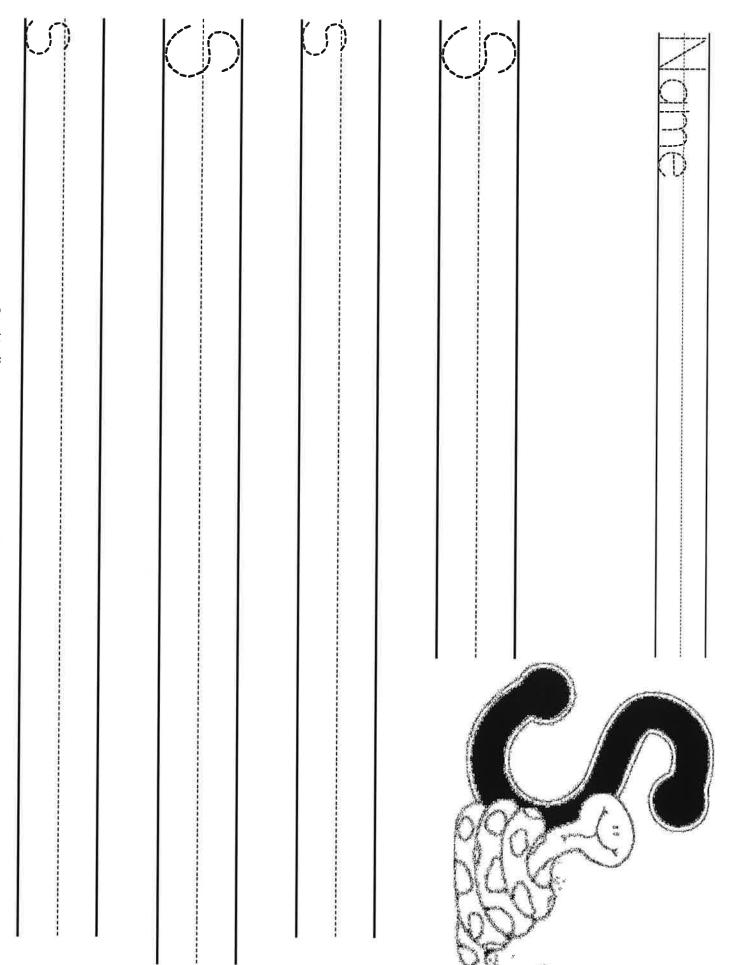
## Genre

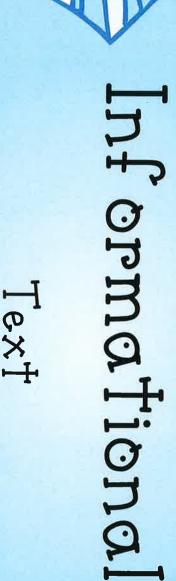
Informational Text

# Strategy

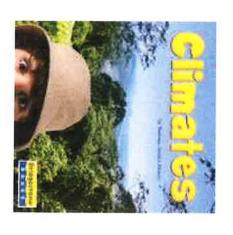
Ask and answer questions

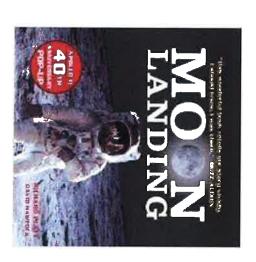
<u>Skill</u> Key Details





Texts that give real facts and information about real people, places, things, or events.







### Kindergarten Math in Focus

Chapter 1—Numb	ers to 5			
Lesson	Objective	Common Core	PA Core	Mastery/Exposure
Lesson 1	<ul> <li>Count groups of 1 and 2</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Mastery
All About 1 and 2	<ul> <li>Write the numerals 1 and 2</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
		CC.K.CC.4b	CC.2.1.K.A.3	time for Mastery
		CC.K.CC.5		
Lesson 2	<ul> <li>Match and sort</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Mastery
Finding Matches	Look for sameness	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
	<ul> <li>Understand not the same</li> </ul>	CC.K.CC.4b	CC.2.1.K.A.3	time for Mastery
		CC.K.CC.5		
Lesson 3	<ul> <li>Understand different</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Mastery
Not the same but	<ul> <li>Sort using a single attribute</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
Different	<ul> <li>Count groups of 3</li> </ul>	CC.K.CC.4b	CC.2.1.K.A.3	time for Mastery
All About 3		CC.K.CC.5	CC.2.4.K.A.1	
		CC.K.MD.1		
		CC.K.MD.2		
Lesson 4	<ul> <li>Understand differences</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Mastery
Why is this	<ul> <li>Count groups of 4</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
Different?	<ul> <li>Write the numeral 4</li> </ul>	CC.K.CC.4b	CC.2.1.K.A.3	time for Mastery
All About 4		CC.K.CC.5	CC.2.4.K.A.1	
		CC.K.MD.1		
		CC.K.MD.2		
Lesson 5	<ul> <li>Count groups of 5</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Mastery
All About 5	<ul> <li>Write the numeral 5</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
		CC.K.CC.4b		time for Mastery
		CC.K.CC.5		
Lesson 6	<ul> <li>Spot differences between two pictures</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Mastery
Spotting Small	<ul> <li>Make subtle differences in two pictures</li> </ul>			Provide adequate
Differences				time for Mastery

Chapter 2—Num	bers to 10			
Lesson	Objective	Standards		Mastery/Exposure
Lesson 1	Count form 1 to 6	CC.K.CC.3	CC.2.1.K.A.1	Mastery
All About 6	Read and write the numerals 1 to 6	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
		CC.K.CC.4b		time for Mastery
		CC.K.CC.5		
Lesson 2	<ul> <li>Count from 1 to 7</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Mastery
All About 7	<ul><li>Read and write the numerals 1 to 7</li></ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
		CC.K.CC.4b		time for Mastery
		CC.K.CC.5		·
Lesson 3	<ul> <li>Pair number names with numerals</li> </ul>	CC.K.CC.3	CC.2.1.K.A.1	Mastery
All About 8	<ul><li>Count from 1 to 8</li></ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate
	Read and write the numerals 1 to 8	CC.K.CC.4b		time for Mastery
		CC.K.CC.5	,	·
Lesson 4	Pair number names with numerals	CC.K.CC.2	CC.2.1.K.A.1	Mastery
Numbers 0 to 9	<ul> <li>Introduce the concepts of 0</li> </ul>	CC.K.CC.4a	CC.2.1.K.A.2	Provide adequate

# Math in Focus

# SCHOOL THOME Connections

# Chapter 1 Numbers to 5

# Dear Family,

In this chapter, your child will study numbers to 5, and learn to tell the similarities and differences between objects.

Some of the skills your child will practice are:

- understanding the concept of numbers
- describing how objects are the same, and how they are different

# Activity My Fruit Bowl

Finding similarities and differences in a set of objects is a skill that your child will use to classify and sort objects later in this program. Encourage your child to use color and size vocabulary when identifying if objects are the same or different.

You will need 2 apples, a lemon, a strawberry, a banana, and a bowl.

# a bowl.

- Pick 2 fruits and have your child say what is the same and what is different about them.
- Place 3 fruits into the bowl and ask your child to count them. Vary the number of fruits. Alternatively, ask your child to place 3 fruits into the bowl. Vary the number.

# **Vocabulary to Practice**

- 1
- 2
- 3 • •
- 4 • •
- 5 • • •

Objects are the **same** when they have common properties.

Objects are **different** when they have no common properties.

# Math in Focus

# **Conexiones entre**

# ESCUELA O CASA

# Capítulo 1 Números hasta 5

# Estimada familia:

En este capítulo, su hijo estudiará los números hasta 5 y aprenderá a observar las similitudes y diferencias entre objetos. Algunas de las destrezas que practicará su hijo son:

- entender el concepto de los números
- describir en que se parecen y en que se diferencian los objetos

# Actividad Mi fuente de frutas

Encontrar similitudes y diferencias en un conjunto de objetos es una destreza que su hijo utilizará para clasificar objetos más adelante en este programa. Anime a su hijo a que utilice vocabulario de color y tamaño al indicar si los objetos son iguales o diferentes.

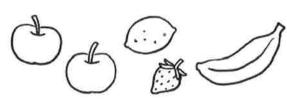
Necesitará 2 manzanas, un limón, una fresa, un plátano y una fuente.

### Vocabulario para practicar

- 1
- 2
- 3
- 4 • •
- 5

Los objetos son **iguales** (same) cuando tienen propiedades comunes.

Los objetos son **diferentes** (different) cuando no tienen propiedades comunes.



- Elija 2 frutas y pida a su hijo que diga en qué se asemejan y en qué se diferencian.
- Coloque 3 frutas en la fuente y pida a su hijo que las cuente. Varíe el número de frutas. Como alternativa, pida a su hijo que coloque 3 frutas en la fuente. Varíe el número.

# **Math in Focus- Kindergarten**

### **CHAPTER 1**

Chapter 1- Numbers to 5

Lesson 1 (Day 1): All About 1 and 2

Vocabulary: one, two

Investigate: Introduce numbers 1 and 2

Big Book p 2-3

Discover: Make a connection between number of objects and number names 1 and 2

Student Book A p2-3

Standards: CC.K.CC.3, CC.K.CC4a, CC.K.CC4b, CC.K.CC5, CC.K-12.MP.2,4,5,6

**Chapter 1- Numbers to 5** 

Lesson 1 (Day 2): All About 1 and 2

Vocabulary: one, two

Explore: Extend the concept of 1 and 2 to everyday objects

Apply: Apply the concept of counting 1 and 2 objects

Student Book A p4-5

Standards: CC.K.CC.3, CC.K.CC4a, CC.K.CC4b, CC.K.CC5, CC.K-12.MP.2,4,5,6

Chapter 1- Numbers to 5

Lesson 2 (Day 1): Finding Matches

Vocabulary: same, not the same

Investigate: Introduce the concept of sameness.

Big Book A, p2-3

Discover: Make a connection between objects and how they are the same; make a connection between objects and how they are not the same.

Materials: Counters, 4 per group and 4 for teacher (2 red, 2 blue), connecting cubes 4 per group and 4

for teacher (2 red, 2 blue), connecting cubes 4 per child and 4 for teacher (2 yellow, 2 green)

Standards: CC.K.CC3, CC.K.CC4a, CC.K.CC4b, CC.K.CC5, CC.K-12MP2,5

Chapter 1- Numbers to 5

Lesson 2 (Day 2): Finding Matches

Vocabulary: same, not the same

Explore: Extend the concept of same. Student Book A, Part 1, Workmat 1

Materials: Attribute blocks, 2 pairs of identical blocks per pair, counters 4 per pair (2 blue, 2 yellow)

Apply: Apply the concept of same and not the same; Apply the concept of 2.

Student book A p6-9 Materials: colored pencils

Standards: CC.K.CC3, CC.K.CC4a, CC.K.CC4b, CC.K.CC5, CC.K-12MP2,5

Chapter 1- Numbers to 5

Lesson 2 (Day 3): Finding Matches

Vocabulary: same, not the same

Apply: Apply the concept of same and not the same; Apply the concept of 2.

Student book A p6-9

Materials: colored pencils

Standards: CC.K.CC3, CC.K.CC4a, CC.K.CC4b, CC.K.CC5, CC.K-12MP2,5

Chapter 1- Numbers to 5

Lesson 3 (Day 1): Not the Same by Different: All About 3

Vocabulary: different, three, blue, green, red, big, small

Investigate: Introduce the number 3; Introduce the concept of different.

Big Book A p4

Standards: CC.K.CC3, CC.K.CC4a, CC.K.CC4b, CC.K.CC4c, CC.K.CC5, CC.K.MD1, CC.K.MD2, CC.K-

12MP2,4,5,7

Chapter 1- Numbers to 5

Lesson 3 (Day 2): Not the Same by Different: All About 3

Vocabulary: different, three, blue, green, red, big, small

Discover: Make a connection between same and different by sorting.

Materials: Connecting cubes, 3 red; counters 3 red and 3 green

Standards: CC.K.CC3, CC.K.CC4a, CC.K.CC4b, CC.K.CC4c, CC.K.CC5, CC.K.MD1, CC.K.MD2, CC.K-

12MP2,4,5,7

Chapter 1- Numbers to 5

Lesson 3 (Day 3): Not the Same by Different: All About 3

Vocabulary: different, three, blue, green, red, big, small

Explore: Extend concept of sorting using a single attribute

Materials: Connecting cubes, 6 of the same color per pair; Student activity cards 1.3a-f, 1 set per pair

Explore: Extend the concept of 3; Extend the concept of same and different

Student book A p11

Apply: Apply the concept of counting up to 3 objects

Student book A p10-12

Materials: Display numeral 1, 2, and 3 on the board; connecting cubes 3 per child

Standards: CC.K.CC3, CC.K.CC4a, CC.K.CC4b, CC.K.CC4c, CC.K.CC5, CC.K.MD1, CC.K.MD2, CC.K-

12MP2,4,5,7

**Chapter 1- Numbers to 5** 

Lesson 4 (Day 1): Why is this different? All About 4.

Vocabulary: long, short, tall, yellow, white, black, different, four

Investigate: Introduce number 4. Introduce descriptive vocabulary.

Materials: Goldilocks and the Three Bears (TRO4a,b)

Discover: Make a connection between different attributes within a scene.

Student Book A, p13

Standards: CC.K.CC3, CC.K.CC4a-b, CC.K.CC5, CC.K.MD1-2, CC.K-12.MP2,4-7

**Chapter 1- Numbers to 5** 

Lesson 4 (Day 2): Why is this different? All About 4.

Vocabulary: long, short, tall, yellow, white, black, different, four

Extend: Extend concept of counting up to 4 objects. Extend the concept of using descriptive vocabulary

to differentiate objects.

Materials: Connecting cubes, 20 per pair; counters, 10 per child (optional)

Student Book A, Workmat 2

Apply: Apply the concept of counting up to 4 objects.

Materials: Numeral 1-4 (TR01-5)

Student Book A, 14-16

Standards: CC.K.CC3, CC.K.CC4a-b, CC.K.CC5, CC.K.MD1-2, CC.K-12.MP2,4-7

Chapter 1- Numbers to 5

Lesson 4 (Day 3): Why is this different? All About 4.

Vocabulary: long, short, tall, yellow, white, black, different, four

Apply: Apply matching numerals and objects based on visual recognition

Materials: Counters (16 per child), Teacher Activity Cards 1.4a-1, Teacher Numeral Cards 1-4

Student Book A, p17

Standards: CC.K.CC3, CC.K.CC4a-b, CC.K.CC5, CC.K.MD1-2, CC.K-12.MP2,4-7

Chapter 1- Numbers to 5

Lesson 5 (Day 1): All About 5

Vocabulary: five

Investigate: Introduce the number 5. Revisit the concepts of same and different.

Materials: Big Book A, p5

Discover: Make a connection between the similarities and differences of two pictures.

Materials: Big Book A, p5; Student Book A, p18

Standards: CCKCC3, CCKCC4a, CCKCC4b, CCKCC5, CCKMD1, CCKCCMD2, CCK-12MP2,4-7

Chapter 1- Numbers to 5

Lesson 5 (Day 2): All About 5

Vocabulary: five

Explore: Extend the concept of 1, 2, 3, 4, and 5 creatively.

Student Book p 19

Apply: Apply the concepts of counting up to 5 objects.

Student Book A p20-22

Materials: Number 1-5 (TR01-06)

Standards: CCKCC3, CCKCC4a, CCKCC4b, CCKCC5, CCKMD1, CCKCCMD2, CCK-12MP2,4-7

Chapter 1- Numbers to 5

Lesson 6 (Day 1): Spotting Small Differences

Investigate: Introduce the concept of spotting subtle differences in pictures.

Big Book p 6-7

Discover: Make connections between subtle differences and how to describe them.

Standards: CCKC3, CCK-12MP4,6

**Chapter 1- Numbers to 5** 

Lesson 6 (Day 2): Spotting Small Differences

Explore: Extend the concept of spotting differences Materials: Connecting cubes 5 per child (3 red, 2 blue)

\*children work in pairs

Apply: Apply the concept of making and finding subtle differences in pictures.

Student Book A p23-25

Materials: colored pencils, 1 box per child

Standards: CCKC3, CCK-12MP4,6

### **Chapter 1- Numbers to 5**

- -Review vocab and math concepts
- \*Chapter 1 Assessment (small group)
- -Math Centers with manipulatives

**CHAPTER 2** 

Chapter 2 – Numbers to 10 Lesson 1 (Day 1): All About 6

Vocab: six

Investigate: Introduce the number 6.

Big Book p8-9

Standards: CCKCC3, CCKCC4a, CCKCC4b, CCKCC5, CCK-12MP 2,4,5

Chapter 2- Numbers to 10 Lesson 1 (Day 2): All About 6

Vocab: six

Discover: Make a connection between objects and numerals from 1-6.

Materials: Connecting cubes (6 per child), number cube

Standards: CCKCC3, CCKCC4a, CCKCC4b, CCKCC5, CCK-12MP 2,4,5

Chapter 2- Numbers to 10 Lesson 1 (Day 3): All About 6

Vocab: six

Explore: Extend the concept of counting up to 6 objects; Extend the concept of same and different. Materials: Connecting cubes (20 per group- 10 yellow, 10 red), same and different cards (TR07)- 1 set per group

Apply: Apply the concept of counting up to 6 objects

Student Book p26-29 Materials: Numeral 1-6

Standards: CCKCC3, CCKCC4a, CCKCC4b, CCKCC5, CCK-12MP 2,4,5

Chapter 2- Numbers to 10 Lesson 2 (Day 1): All About 7

Vocab: seven

Investigate: Introduce the number 7.

Big Book p10

Student Book p30-31

Standards: CCKCC3, CCKCC4a, CCKCC4b, CCKCC5, CCK12MP 2,4,5

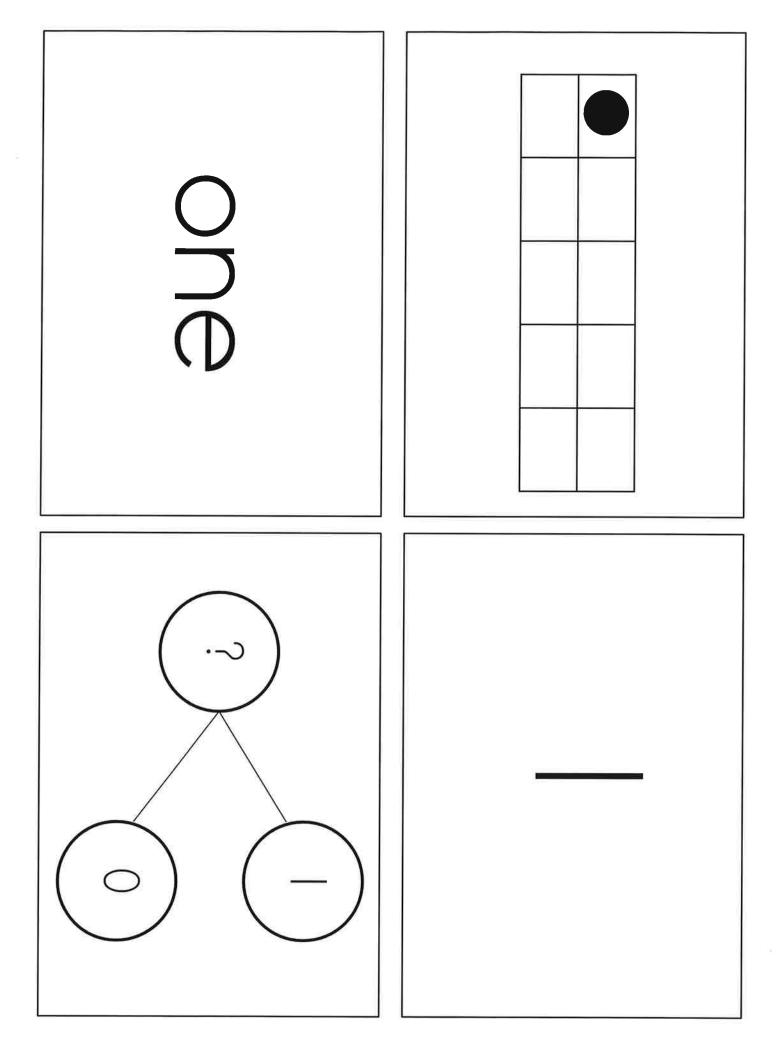
**Chapter 2- Numbers to 10** 

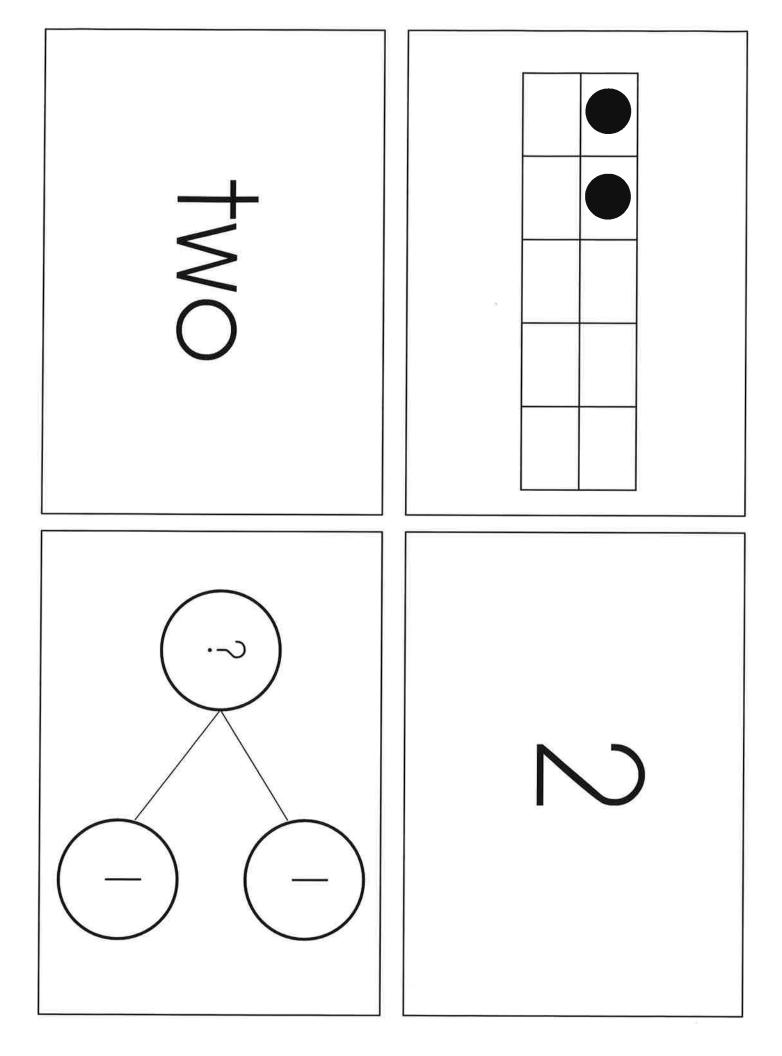
# Kindergarten Math in Focus - Chapter 1 - Numbers to 5

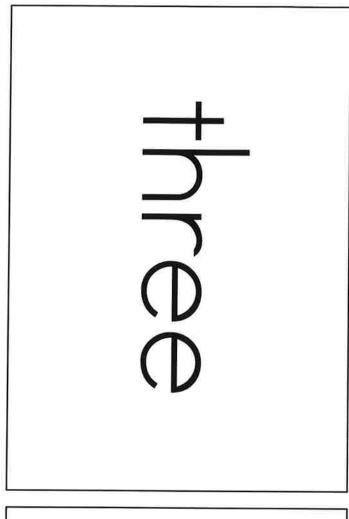
Teacher:\_

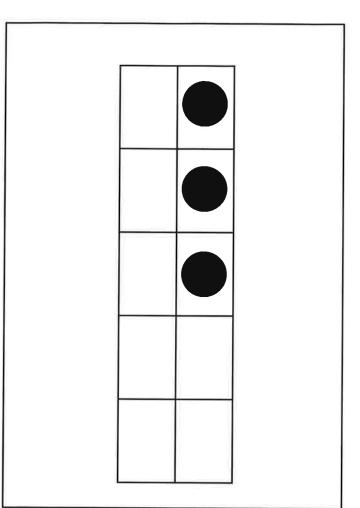
Problem:	1. Draw Object 2 points 1 point for drawing 1 object 1 point for answering 'How Many?'	2. Draw 2 different objects 3 points 1 point for drawing 2 different objects 1 point for drawing 2 objects 1 point for answering 'How Many?'	3. Count and Write  3 points 1 point for counting dolls 1 point for counting balls. 1 point for counting bears.	_/8	[evel	Notes:
CCT&:	CC.K.CC.4a – Pairing 1 to 1 CC.K.CC.3 – Write numbers 1-	CC.K.CC.4a - Pairing 1 to 1 CC.K.CC.3 - Write numbers 1-20	CC.K.CC.4a – Pairing 1 to 1 CC.K.CC.3 – Write numbers			
Student Names:	20 CC.K.CC.5 – Answer 'How	CC.K.CC.5 - Answer 'How many?' CC.K.MD.1 - Compare	1-20 CC.K.CC.5 – Answer 'How			
	India	Differences	шану			
			a			

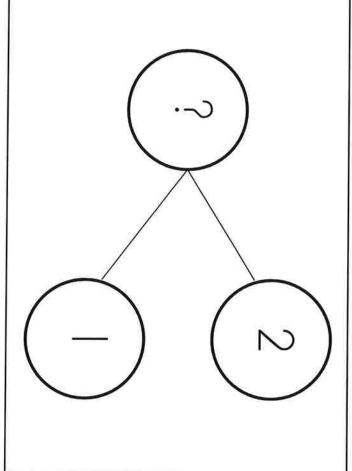
Scoring: 4=8 points, 3=6-7 points, 2=4-5 points, 1=3 and below

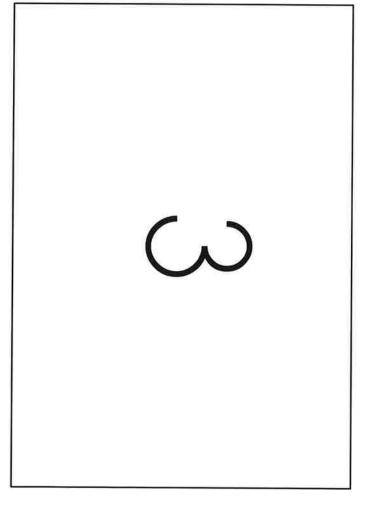


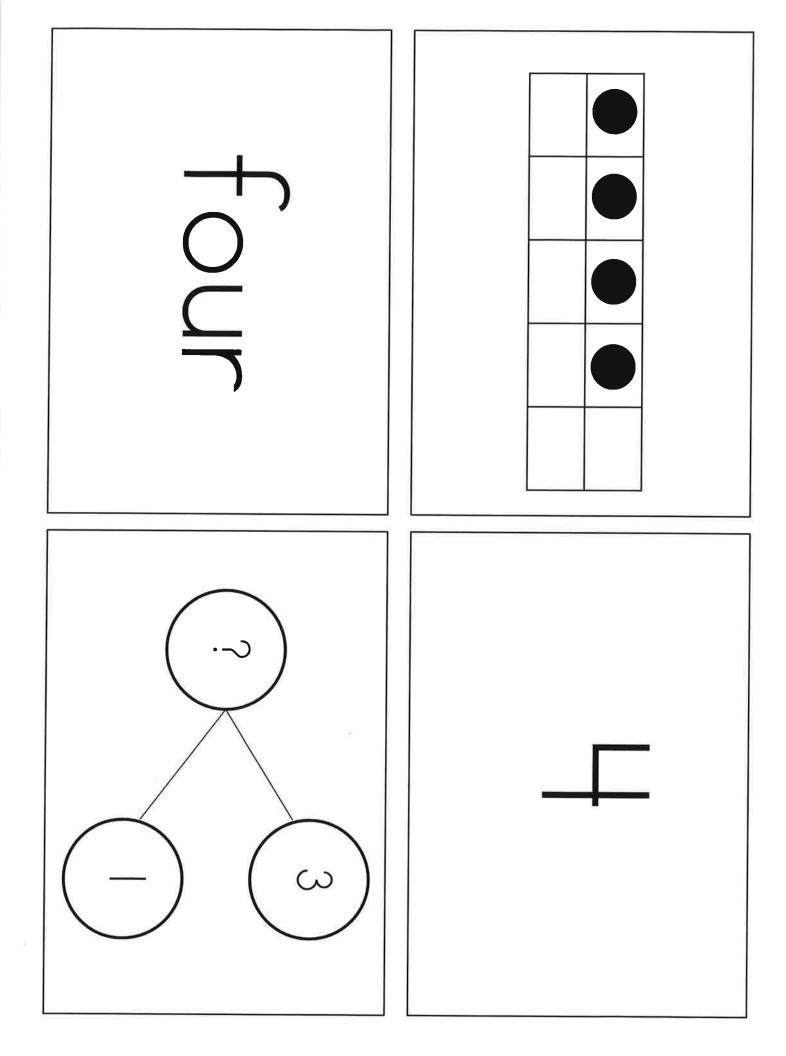


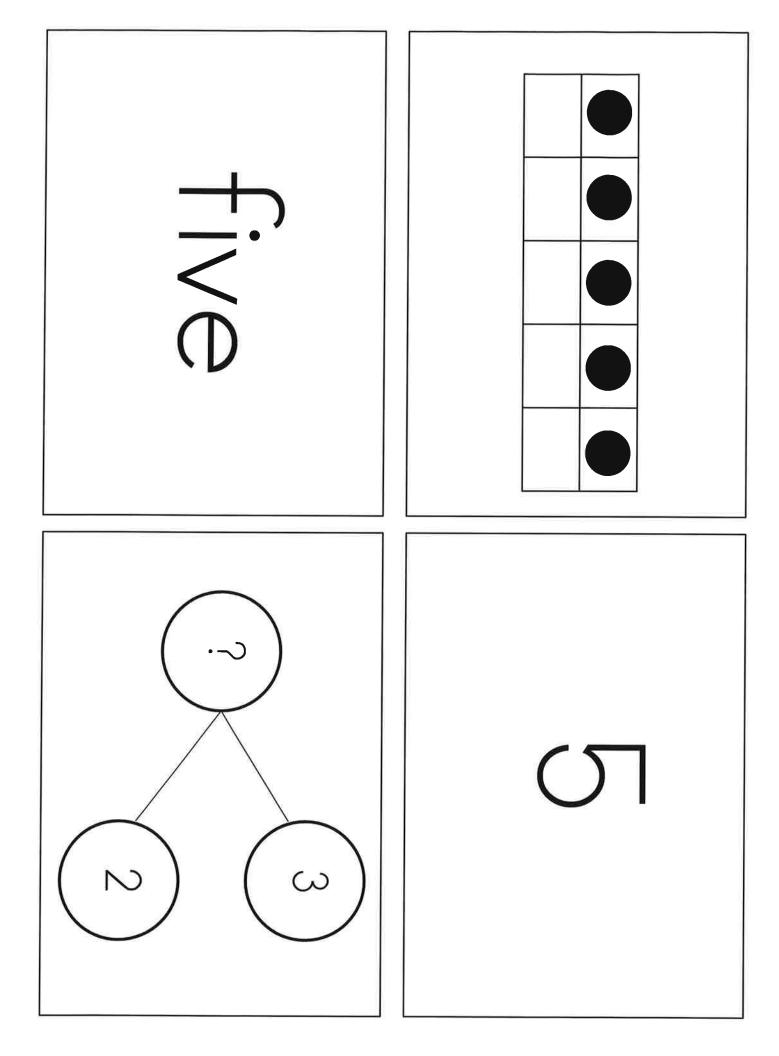












# SCHOOL THOME Connections

# Chapter 1 Numbers to 5

# Dear Family,

In this chapter, your child will study numbers to 5, and learn to tell the similarities and differences between objects. Some of the skills your child will practice are:

- understanding the concept of numbers
- describing how objects are the same, and how they are different

# **Activity** My Fruit Bowl

Finding similarities and differences in a set of objects is a skill that your child will use to classify and sort objects later in this program. Encourage your child to use color and size vocabulary when identifying if objects are the same or different.

You will need 2 apples, a lemon, a strawberry, a banana, and a bowl.

# Da (1)

- Pick 2 fruits and have your child say what is the same and what is different about them.
- Place 3 fruits into the bowl and ask your child to count them. Vary the number of fruits. Alternatively, ask your child to place 3 fruits into the bowl. Vary the number.

# **Vocabulary to Practice**

- 1
- 2
- 3 • •
- 4 • •
- 5

Objects are the **same** when they have common properties.

Objects are **different** when they have no common properties.

# Math in Focus

# **Conexiones entre**

# ESCUELA O CASA

# Capítulo 1 Números hasta 5

# Estimada familia:

En este capítulo, su hijo estudiará los números hasta 5 y aprenderá a observar las similitudes y diferencias entre objetos. Algunas de las destrezas que practicará su hijo son:

- entender el concepto de los números
- describir en que se parecen y en que se diferencian los objetos

# Actividad Mi fuente de frutas

Encontrar similitudes y diferencias en un conjunto de objetos es una destreza que su hijo utilizará para clasificar objetos más adelante en este programa. Anime a su hijo a que utilice vocabulario de color y tamaño al indicar si los objetos son iguales o diferentes.

Necesitará 2 manzanas, un limón, una fresa, un plátano y una fuente.

# 000

- Elija 2 frutas y pida a su hijo que diga en qué se asemejan y en qué se diferencian.
- Coloque 3 frutas en la fuente y pida a su hijo que las cuente. Varíe el número de frutas. Como alternativa, pida a su hijo que coloque 3 frutas en la fuente. Varíe el número.

# Vocabulario para practicar

- 1
- 2 •
- 3 • •
- 4 • •
- 5

Los objetos son **iguales** (same) cuando tienen propiedades comunes.

Los objetos son **diferentes** (different) cuando no tienen propiedades comunes.