

Opportunity Funding for Mental Health Services

For more information and to submit applications:

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Funding Period: Fiscal Year 2021

Delaware Department of Education Opportunity Funding Form 2020-2021 School Year

Opportunity Funding

Directed funds for mental health services for students identified as

low-income or English Learners

Application deadline: Friday, July 31, 2020

Purpose: The Opportunity Funding directed to mental health services provides \$5.0 million in FY20, \$2.5 million in HB 225 (Annual Appropriations Act) and \$2.5 million authorized in HB 226 (One-Time Supplemental). With a total supplemental amount of \$7.5 million over three years, the total amount will be \$15 million *contingent on future appropriations*. The Opportunity Fund is to provide additional funding for English Learner (EL) and low-income students.

For FY21, \$2.5 million is appropriated through HB 240 (Annual Appropriations Act). The guiding language regarding these funds and eligibility was amended through HB260 (Grants- In-Aid Act). The \$2.5 million allocated is supplemented with the \$2.5 million from HB 226 as referenced above. A total of \$5 million is appropriated for FY21.

These funds continue to be apportioned to schools which quality for a Reading Interventionist under the Student Success Block Grant.

This funding shall be used by school districts and charter schools for *mental health services* in the form of school counselors, school social workers or licensed clinical social workers, school psychologists, and/or for additional reading supports for grades K-5. Services may include the employment of staff, where such funding may be used to cover 100 percent of personnel costs on a 10 to 12-month basis and/or contracted services.

Allocation Method: Amounts vary per school and that amount is indicated below. Each LEA has already received the first half of the funding; the second amount will be released upon receipt and approval of this application.

DISTRICT/CHARTER NAME: Capital School District - Towne Point Elementary School
ADDRESS: 198 Commerce Way Dover, DE 19904
CONTACT NAME: Dr. Sylvia Henderson
CONTACT PHONE: 302-857-4223
CONTACT EMAIL: sylvia.henderson@capital.k12.de.us
ALLOCATION AMOUNT: \$64,163

Questions:

1. What mental health needs of your identified low-income and English learner students will you be addressing through these mental health services funds? (Please indicate N/A if these funds are solely being used for reading supports for the two subgroups – EL and low-income.)

The mental health professionals will provide direct services to students in schools in addition to providing support to school teams on student problem solving. Research has provided evidence of direct correlation between poverty and immigration status and individual mental health risk. Building LCSWs into existing school systems will improve mental health awareness and support available to all students; however, the greatest focus of direct services will be to serve students with low socio-economic status, students who have experienced trauma, students experiencing homelessness, and ESL students from immigrant families. The LCSW's will work with families, students, staff and administration to provide the tools for successful mental health and connecting them to supports that will help the students be proficient and productive in the school setting. The LCSW will be a member of the Tier 2 and Tier 3 intervention teams. The LCSW can also provide coaching to classroom teachers, engage families to support school initiatives, perform home visits, and consult with administration on complex cases.

2. What kind of mental health services personnel are you hiring or contracting (school counselor, school social worker, licensed clinical social worker or school psychologist)?

We are hiring an LCSW - The LCSW will have access to all students and families on an as need basis. As a district/ school employee, the LCSW will be embedded in the school culture.

3.	Are you using these funds for reading supports for your identified low-income and English learner students in addition to mental health services or in lieu of mental health services? If so, what types of supports/services will be provided?							
	No, We are hiring an LCSW.							
4.	How will you know if these services or supports are effective?							
	We will review the ABC data at the end of each marking period. SBAC data will be considered. Tier 2 and Tier 3 data will also been a park of the data considered for effectiveness. District supervisor hold monthly PLC meetings to support the LCSW.							
5.	Is this money being used to contract services?							
	YES NO							
6.	Please complete the State Funds Budget Form and State Budget Summary Form (attached)							

Assurances and signatures:

As the chief school officer of the district or school, including the indicated school, I am authorized to submit for the funds identified in this form. I am also authorized to obligate the district or charter school to conduct any activity approved under this form in accordance with all applicable state requirements, including statutory and regulatory requirements, and program specific requirements. The information contained in it is true and correct to the best of by knowledge and belief. By submitting this form, I acknowledge that I understand and agree to abide by all applicable requirements. I further agree that

1. I understand that this funding may not be used to supplant otherwise available funding.



State of Delaware Department of Education State Funds Budget Form

7/1/2020

State Subgrant:	Opportunity Grant		Project Start Date:		7/1/2020				
Project Title: Mental Health (Towne Point)			acces.		The state of the s				
LEA/Agency:			Project End Date:		6/30/2021				
Expense Types and Account Codes:									
	Salar	ies (5100) and 0	Other Employee Cost	s (5120)					
Employee Name	Title	FTE Percentage		State Funds	Matching	Total Funds			
	1100	, 12 , 21 22 080		Requested	Funds				
PROFESSIONAL:	I FTE Clincical Social Worker	100%		\$ \$38,895.42	\$ \$28,058.58	\$ \$66,954.00			
			Professional Subtotal	\$38,895.42	\$28,058.58	\$66,954.00			
SUBSTITUTES:			Troressional Subtotal	Š	\$	\$			
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			Substitutes Subtotal	4,000,000,000,000,000,000,000,000,000,0		**************************************			
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CONTRACTOR			Support Staff Subtotal	\$	\$	\$			
STUDENTS:				,	7	Ţ			
			Students Subtotal						
			Judellis Subtotal	<u> </u>					
SALARY TOTAL:				\$38,895.42	\$28,058.58	\$66,954.00			
	A CONTRACTOR OF THE PROPERTY O								
OTHER EMPLOYEE CO	STS:			\$	\$	\$			
FICA		6.20%		\$2,411.52	\$1,739.63	\$4,151.15			
Medicare		1.45%		\$563.98	\$406.85	\$970.83			
Pension		22.95%		\$8,926.50	\$6,439.44	\$15,365.94			
Workman's Comp		1.55%		\$602.88	\$434.91	\$1,037.79			
Unemployment Insura	nce	0.11%	Manage &	\$42.78	\$30.86	\$73.65			
		32.26%		\$12,720.00	\$11,600.00	\$24,320.00			
Health Insurance/Othe	er Non-taxed Benefits	\$15,013.0	0	A commence of the second secon	with the same of t	3			
OEC TOTAL:				\$25,267.66	\$20,651.70	\$45,919.36			
SALARY AND OEC TOT	AL:			\$64,163.08	\$48,710.28	\$112,873.36			



State of Delaware Department of Education State Funds Budget Form

State Subgrant:	Opportunity Grant		Project Start Date:	7/1/2020		
Project Title: Mental Health (Towne Point)			• • •	,,		
LEA/Agency:	Capital School District	hool District		6/:	6/30/2021	
	Expense Ty	pes and Account Cod	des:		· · · · · · · · · · · · · · · · · · ·	
		Travel (5400)				
Destination	Purpose	# of Travelers	State Funds	Matching	Total Funds	
			Requested \$	Funds \$	\$	
Market Control of the						
OTAL TRAVEL COSTS						
		pes and Account Cod tual Services (5500)	les:			
Vendor Name	Service Provided		State Funds	Matching		
	Jo: VICE TOVIGEG		Requested	Funds	Total Funds	
			\$	\$	\$	
No.			Commence			
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TAL CONTRACTUAL SERVICE	IFFC CACYC				:	
AL CONTRACTORE SERVE	CES COSTS					
	Expense Typ	es and Account Code	PC*			
		and Materials (5600)				
ltem Descri		Unit Price	State Funds	Matching	Total Funds	
			Requested \$	Funds		
			۶	\$	\$	
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State of Delaware Department of Education State Funds Budget Form

State Subgrant: Opportunity Grant			Project Start Date:	7/1	./2020	
Project Title:	roject Title: Mental Health (Towne Point)					
LEA/Agency:	EA/Agency: Capital School District		Project End Date:		6/30/2021	
		Expense Types	and Account Cod	les:		
		Capital	Outlay (5700)			
Item Description Quantity			Unit Price	State Funds Requested	Matching Funds	Total Funds
Replacement Equipment New Equipment				\$	\$	\$
TOTAL SUPPLIES AND N	MATERIALS COSTS					
Security Control of the Control of t						
GRAND TOTAL		AND A SECURITY OF THE PARTY OF		State Funds Requested	Matching Funds	Total Funds
		_		\$64,163.08	\$48,710.28	\$112,873.36



STATE OF DELAWARE DEPARTMENT OF EDUCATION

BUDGET SUMMARY OF STATE FUNDS

LEA/Agency Name:	Capital School District					
State Subgrant Title:	Opportunity Grant	Project Title:	Mental Health (Towne Point)			

Account Code	5100	5120	5400	5500	5600	5700	Total
Account Code Name	Salaries	OEC's	Travel	Contracted Services	Supplies & Materials	Capital Outlay	Budget
Total Budget	\$38,895.42	\$25,267.66					\$64,163.08

Completed By:	Sylvia Henderson	Date:	7/13/2020	
Chief Financial Officer or Business Manager:	Ale Centoriji	Date:	7/13/2020	