



Opportunity Funding for Mental Health Services

For more information and to submit applications:

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Funding Period: Fiscal Year 2022

**Delaware Department of Education
Opportunity Funding Form
2021-2022 School Year**

Application deadline: Friday, July 30, 2021

Purpose: The Opportunity Funding directed to mental health services provides \$5.0 million in FY20, \$2.5 million in HB 225 (Annual Appropriations Act) and \$2.5 million authorized in HB 226 (One-Time Supplemental). With a total supplemental amount of \$7.5 million over three years, the total amount will be \$15 million *contingent on future appropriations*. The Opportunity Fund is to provide additional funding for English Learner (EL) and low-income students.

For FY21, \$2.5 million is appropriated through HB 240 (Annual Appropriations Act). The guiding language regarding these funds and eligibility was amended through HB260 (Grants- In-Aid Act). The \$2.5 million allocated is supplemented with the \$2.5 million from HB 226 as referenced above. A total of \$5 million is appropriated for FY21.

For FY22, \$5.5 million is appropriated through HB 250 (Annual Appropriations Act). The \$5.5 million allocated is supplemented with the \$2.5 million as referenced above. A total of \$8 million is appropriated for FY22.

For FY22, these funds are apportioned and allocated to schools meeting criteria based on the prior year unit count: 1) a grade configuration containing K through 4th grade and (2) greater than or equal to 30% percent low-income and/or greater than or equal to 10% English Learner enrollment. There are schools that have been grandfathered because of meeting the threshold in FY21 and not meeting in FY22. This is noted.

This funding shall be used by school districts and charter schools for *mental health services* in the form of school counselors, school social workers or licensed clinical social workers, school psychologists, and/or for additional reading supports for grades K-5. Services may include the employment of staff, where such funding may be used to cover 100 percent of personnel costs on a 10 to 12-month basis and/or contracted services.

Allocation Method: Amounts vary per school and that amount is indicated below. Each LEA has already received the first half of the funding; the second amount will be released upon receipt and approval of this application.

DISTRICT/CHARTER NAME: Academy Of Dover Charter School
ADDRESS: 104 Saulsbury Road
CONTACT NAME: Michele Marinucci
CONTACT PHONE: 302-674-0684
CONTACT EMAIL: michele.marinucci@aod.k12.de.us
ALLOCATION AMOUNT: \$54,060

Questions:

1. What mental health needs of your identified low-income and English learner students will you be addressing through these mental health services funds? *(Please indicate N/A if these funds are solely being used for reading supports for the two subgroups – EL and low-income.)*

We have many students who have mental health needs and who are also identified as low-income and English learner students. We appreciate the additional funds as a way to meet these mental health needs by provision of services to our students.

The mental health needs of our students will be addressed through these funds through the partial payment of the salary and OECs of a school counselor. This position will support EL and low-income students. The counselor has a case load of students to see on a regular basis and to ensure the academic and social-emotional needs of our students remain met.

2. What kind of mental health services personnel are you hiring or contracting (school counselor, school social worker, licensed clinical social worker or school psychologist)?

We are using these funds to provide partial funding for a school counselor. We are using additional funds to further support the mental health needs of our students through additional licensed clinical social worker, school psychologist, licensed mental health counselor and licensed therapist.

3. Are you using these funds for reading supports for your identified low-income and English learner students in addition to mental health services **or** in lieu of mental health services? If so, what types of supports/services will be provided?

All funds are being used for partial funding of a school counselor. We are supporting the reading needs of our identified low-income and English learner students via different funding.

4. How will you know if these services or supports are effective?

We will assess the effectiveness of these services and supports through direct and indirect measures. These measures include overall student reported happiness and school satisfaction, academic growth, a continued reduction in student referrals, and the number of student contacts made by the school counselor.

5. Is this money is being used to contract services?

YES NO

6. Please complete the State Funds Budget Form and State Budget Summary Form (attached).

Assurances and signatures:

As the chief school officer of the district or school, including the indicated school, I am authorized to submit for the funds identified in this form. I am also authorized to obligate the district or charter school to conduct any activity approved under this form in accordance with all applicable state requirements, including statutory and regulatory requirements, and program specific requirements. The information contained in it is true and correct to the best of my knowledge and belief. By submitting this form, I acknowledge that I understand and agree to abide by all applicable requirements. I further agree that

1. I understand that this funding may not be used to supplant otherwise available funding.
2. I understand that our district shall be authorized to assess a local match to provide for the local contribution of personnel costs associated with this appropriation (districts only).

Chief School Officer (printed name): _____

Signature: _____ Date: _____

As the business manager of the district or school, including the indicated school, I am authorized to submit for the funds identified in this form. I have read this form and reviewed the financial information contained in this form. The information contained in this form is true and correct to the best of my knowledge and belief. I have reviewed and approve the submission of the budgetary information for this form. By submitting this form, I acknowledge that I understand and agree to abide by all applicable requirements. I further agree that

1. I understand that this funding may not be used to supplant otherwise available funding.
2. I understand that our district shall be authorized to assess a local match to provide for the local contribution of personnel costs associated with this appropriation (districts only).

Business manager (printed name): _____

Signature: _____ Date: _____

By signing this form, I am approving the plan submitted by the district or charter.

Secretary of Education/Designee (printed name): _____

Signature: _____ Date: _____

Live signature on file at DOE.



State of Delaware Department of Education State Funds Budget Form

State Subgrant: MH Grant
 Project Title: Counselor Supports at the Academy of Dover
 LEA/Agency: Academy of Dover

Project Start Date: 8/1/2021
 Project End Date: 6/30/2022

Expense Types and Account Codes: Salaries (5100) and Other Employee Costs (5120)						
Employee Name	Title	FTE Percentage		State Funds Requested	Matching Funds	Total Funds
PROFESSIONAL:				\$	\$	\$
Jim Nye	School Counselor			\$40,613.03		\$40,613.03
Professional Subtotal				\$40,613.03		\$40,613.03
SUBSTITUTES:				\$	\$	\$
Substitutes Subtotal						
SUPPORT STAFF:				\$	\$	\$
Support Staff Subtotal						
STUDENTS:				\$	\$	\$
Students Subtotal						
SALARY TOTAL:				\$40,613.03		\$40,613.03
OTHER EMPLOYEE COSTS:				\$	\$	\$
FICA		6.20%		\$2,518.01		\$2,518.01
Medicare		1.45%		\$588.89		\$588.89
Pension		23.80%		\$9,665.90		\$9,665.90
Workman's Comp		1.55%		\$629.50		\$629.50
Unemployment Insurance		0.11%		\$44.67		\$44.67
		<u>33.11%</u>				
Health Insurance/Other Non-taxed Benefits	(\$15,391 is the average HI cost for FY22)					
OEC TOTAL:				\$13,446.97		\$13,446.97
SALARY AND OEC TOTAL:				\$54,060.00		\$54,060.00



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Project Start Date: 8/1/2021
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Expense Types and Account Codes: Travel (5400)					
Destination	Purpose	# of Travelers	State Funds Requested	Matching Funds	Total Funds
			\$	\$	\$
TOTAL TRAVEL COSTS					

Expense Types and Account Codes: Contractual Services (5500)				
Vendor Name	Service Provided	State Funds Requested	Matching Funds	Total Funds
		\$	\$	\$
TOTAL CONTRACTUAL SERVICES COSTS				

Expense Types and Account Codes: Supplies and Materials (5600)					
Item Description	Quantity	Unit Price	State Funds Requested	Matching Funds	Total Funds
			\$	\$	\$
TOTAL SUPPLIES AND MATERIALS COSTS					



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State Subgrant: MH Grant Project Start Date: 8/1/2021
 Project Title: Counselor Supports at the Academy of Dover
 LEA/Agency: Academy of Dover Project End Date: 6/30/2022

Expense Types and Account Codes: Capital Outlay (5700)					
Item Description	Quantity	Unit Price	State Funds Requested	Matching Funds	Total Funds
<u>Replacement Equipment</u>			\$	\$	\$
<u>New Equipment</u>					
TOTAL SUPPLIES AND MATERIALS COSTS					

GRAND TOTAL	State Funds Requested	Matching Funds	Total Funds
	\$54,060.00		\$54,060.00



**STATE OF DELAWARE
DEPARTMENT OF EDUCATION**

BUDGET SUMMARY OF STATE FUNDS

LEA/Agency Name: Academy of Dover
 State Subgrant Title: MH Grant
 Project Title: Counselor Supports at the Academy of Dover

Account Code	5100	5120	5400	5500	5600	5700	Total
Account Code Name	Salaries	OEC's	Travel	Contracted Services	Supplies & Materials	Capital Outlay	Budget
Total Budget	\$40,613.03	\$13,446.97					\$54,060.00

Completed By: Michele Marinucci Date: 10/15/2021
 Chief Financial Officer or Business Manager: Michele Marinucci Date: 10/13/2021